

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105222

Details

Status	Received
Registered	2016-08-16
Register	View on the Charity Commission for Northern Ireland register

Contact

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Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£295,256	£301,499	£0	5

Trustees

Name	Role	Appointed
Mr Alan Robinson		
Mr Colin Heaney		
Mr Eric Andrews		
Mr Gary McNally		
Mr Gavin McDonald		
Mr Irvine Abraham		
Mr Michael Masters		
Mr Simon Cole		
Rev Gary Trueman BA BEd		

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Accounts

Banbridge Road Presbyterian Church
Statement of Financial Activities
For the year ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	222,080	32,888	254,968	229,193
Charitable activities	3	-	34,346	34,346	26,487
Other trading activities	4	1,822	-	1,822	898
Investments	5	4,120	-	4,120	2,956
Total		228,022	67,234	295,256	259,534
Expenditure on:					
Charitable activities	6/7	(205,154)	(96,345)	(301,499)	(251,164)
Other expenditure		-	-	-	(50,000)
Total		(205,154)	(96,345)	(301,499)	(301,164)
Transfers between funds		(10,119)	10,119	-	-
Net movement in funds		(10,119)	10,119	-	-
Reconciliation of funds					
Total funds brought forward		48,991	41,827	90,818	132,448
Total funds carried forward		61,740	22,835	84,575	90,818

Banbridge Road Presbyterian Church
Statement of Financial Position
As at 31 December 2024

	Notes	2024	2023
		£	£
Current assets			
Cash at bank and in hand		84,575	90,818
		<u>84,575</u>	<u>90,818</u>
Net current assets		<u>84,575</u>	<u>90,818</u>
Total assets less current liabilities		<u>84,575</u>	<u>90,818</u>
Net assets		<u>84,575</u>	<u>90,818</u>
The funds of the charity			
Restricted income funds	12	22,835	41,827
Unrestricted income funds	12	61,740	48,991
Total funds		<u>84,575</u>	<u>90,818</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
 Rev Gary Trueman
 Trustee
 20 March 2025

Banbridge Road Presbyterian Church
Notes to the Financial Statements
For the year ended 31 December 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Banbridge Road Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Going concern

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations received	222,080	32,888	254,968	229,193
	222,080	32,888	254,968	246,979

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

3. Income from charitable activities

	2024	2023
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
United Appeal	1,419	2,210
General Missions	15,820	2,461
	17,239	4,671
 <i>Restricted Organisational Funds</i>		
Organisations	17,107	21,816
	34,346	26,487

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Other Sources	1,822	-	1,822	898
	1,822	-	1,822	898

5. Investment income

	2024	2023
	£	£
Unrestricted funds		
Bank interest receivable	120	156
Other investment income	4,000	2,800
	4,120	2,956

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations and Legacies	121,420	-	121,420	110,352
Support costs	130,118	49,961	180,079	140,812
	251,538	49,961	301,499	251,164

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2024	2023
	£	£	£	£
Support costs				
Donations and Legacies	121,420	130,118	251,538	212,411
Restricted Missions and Charities Fund	-	24,701	24,701	15,891
Restricted Organisational Funds	-	25,260	25,260	22,862
	121,420	180,079	301,499	251,164

8. Analysis of support costs

	Restricted Missions and Charities Fund	Restricted Organisation al Funds	2024	2023
	£	£	£	£
Resources Expended	24,701	25,260	49,961	38,753
Governance costs	-	-	130,118	102,059
	24,701	25,260	180,079	140,812

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024	2023
	£	£
Trustees' remuneration	54,158	51,579
Trustees' pension contributions	12,998	12,379

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2024 were:

	2024	2023
	£	£
Salaries and wages	100,962	83,658
Social security costs	7,460	7,114
Pension costs	12,998	12,379
	121,420	103,151

	2024	2023
Total number of employees	5	5
	5	5

11. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2023
	£	£	£
Income and endowments from:			
Donations and legacies	195,573	33,620	229,193
Charitable activities	-	26,487	26,487
Other trading activities	897	1	898
Investments	2,956	-	2,956
Total	199,426	60,108	259,534
Expenditure on:			
Charitable activities	(185,314)	(65,850)	(251,164)
Other expenditure	(50,000)	-	(50,000)
Total	(235,314)	(65,850)	(301,164)
Transfers between funds	(11,784)	11,784	-
Net movement in funds	(47,672)	6,042	(41,630)
Reconciliation of funds			
Total funds brought forward	96,663	35,785	132,448
Total funds carried forward	48,991	41,827	90,818

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
<i>General</i>					
General Fund	48,991	228,022	(205,154)	(10,119)	61,740
	48,991	228,022	(205,154)	(10,119)	61,740

Unrestricted Funds - Previous year

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
<i>General</i>					
General Fund	96,663	199,426	(235,314)	(11,784)	48,991
	96,663	199,426	(235,314)	(11,784)	48,991

Purpose of unrestricted Funds

General Fund
Charitable Activities

Restricted Funds

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
Boys Brigade	3,483	3,346	(4,932)	1,750	3,647
BRYM	847	3,361	(6,292)	4,738	2,654
Choir	846	137	(131)	-	852
General Missions Fund	7,332	15,820	(9,572)	(11,337)	2,243
Girls Brigade	7,927	7,050	(10,003)	418	5,392
Lotsatots	1	581	(525)	-	57
Presbyterian Women	405	2,565	(2,631)	-	339
Property/Building Fund	19,352	32,888	(46,385)	-	5,855
Sunday School	1,634	67	(745)	840	1,796
United Appeal	-	1,419	(15,129)	13,710	-
	41,827	67,234	(96,345)	10,119	22,835

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

Restricted Funds - Previous year

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
Boys Brigade	2,658	6,550	(5,725)	-	3,483
BRYM	2,280	5,226	(6,613)	(46)	847
Choir	950	1	(200)	95	846
General Missions Fund	6,936	2,462	(1,866)	(200)1	7,332
Girls Brigade	7,574	6,792	(6,439)	-	7,927
Lotsatots	8	514	(521)	-	1
Presbyterian Women	1,422	1,619	(2,736)	100	405
Property/Building Fund	12,829	33,620	(27,097)	-	19,352
Sunday School	1,128	1,114	(628)	20	1,634
United Appeal	-	2,210	(14,025)	1,815	-
	35,785	60,108	(65,850)	11,784	41,827

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

Purpose of restricted funds

Renovation Fund

Charitable Activities

Property/Building Fund

Charitable Activities

United Appeal

Charitable Activities

General Missions Fund

Charitable Activities

World Development

Charitable Activities

Orphans

Charitable Activities

Earl Haig

Charitable Activities

Presbyterian Women

Charitable Activities

Boys Brigade

Charitable Activities

Girls Brigade

Charitable Activities

Choir

Charitable Activities

Sunday School

Charitable Activities

BRYM

Charitable Activities

Lotsatots

Charitable Activities

Youth Club

Charitable Activities

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2024

13. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General Fund	61,740	61,740
Restricted funds		
Boys Brigade	3,647	3,647
BRYM	2,655	2,655
Choir	852	852
General Missions Fund	2,243	2,243
Girls Brigade	5,392	5,392
Lotsatots	57	57
Presbyterian Women	339	339
Property/Building Fund	5,855	5,855
Sunday School	1,796	1,796
	84,576	84,576

Previous year

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General Fund	48,991	48,991
Restricted funds		
Boys Brigade	3,483	3,483
BRYM	847	847
Choir	846	846
General Missions Fund	7,332	7,332
Girls Brigade	7,927	7,927
Lotsatots	1	1
Presbyterian Women	405	405
Property/Building Fund	19,352	19,352
Sunday School	1,634	1,634
	90,818	90,818

Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities
For the year ended 31 December 2024

	2024	2023
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	222,080	195,573
Building Fund	32,888	33,620
	254,968	229,193
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	1,419	2,210
General Missions (Restricted Missions and Charities Fund)	15,820	2,461
Presbyterian Women (Restricted Organisational Funds)	2,565	1,620
Boys Brigade (Restricted Organisational Funds)	3,346	6,550
Girls Brigade (Restricted Organisational Funds)	7,050	6,792
Choir (Restricted Organisational Funds)	137	1
Sunday School (Restricted Organisational Funds)	67	1,114
BRYM (Restricted Organisational Funds)	3,361	5,225
Lotsatots (Restricted Organisational Funds)	581	514
	34,346	26,487
Other trading activities		
Income from Other Sources	1,822	898
	1,822	898
Investments		
Bank interest receivable	120	156
Bequest Income	4,000	2,800
	4,120	2,956
Total incoming resources	295,256	259,534
EXPENDITURE		
Charitable activities		
Wages and Salaries (Donations and Legacies)	(39,768)	(32,079)
Social Security (Donations and Legacies)	(7,460)	(7,114)
Minister's Salary (Donations and Legacies)	(54,158)	(51,579)
Minister's Pension Contributions (Donations and Legacies)	(12,998)	(12,379)
Minister's Expenses (Donations and Legacies)	(7,036)	(7,201)
	(121,420)	(110,352)
Other		
Transfer to Investments	-	(50,000)
	-	(50,000)

Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities Continued
For the year ended 31 December 2024

SUPPORT COSTS

Resources Expended

United Appeal (Restricted Missions and Charities Fund)	(15,129)	(14,025)
General Missions (Restricted Missions and Charities Fund)	(9,572)	(1,866)
Presbyterian Women (Restricted Organisational Funds)	(2,631)	(2,736)
Boys Brigade (Restricted Organisational Funds)	(4,932)	(5,725)
Girls Brigade (Restricted Organisational Funds)	(10,003)	(6,439)
Choir (Restricted Organisational Funds)	(131)	(200)
Sunday School (Restricted Organisational Funds)	(745)	(628)
BRYM (Restricted Organisational Funds)	(6,292)	(6,613)
Lotsatots (Restricted Organisational Funds)	(526)	(521)

	(49,961)	(38,753)
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Governance costs

Governance costs (Donations and Legacies)	(1,035)	(1,156)
Premises costs (Donations and Legacies)	(77,645)	(58,783)
Other office costs (Donations and Legacies)	(19,181)	(16,965)
Bank Charges (Donations and Legacies)	(164)	(175)
Food and Outreach (Donations and Legacies)	(145)	(922)
Other Religious and Charitable Purposes (Donations and Legacies)	(23,022)	(12,739)
Printing and Office Supplies (Donations and Legacies)	(5,480)	(8,215)
Telephone, Web Hosting and Licences (Donations and Legacies)	(3,446)	(3,104)

	(130,118)	(102,059)
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Total resources expended

	(301,499)	(301,164)
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Net Expenditure

	(6,243)	(41,630)
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Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Accounts

Banbridge Road Presbyterian Church
Statement of Financial Activities
For the year ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Income and endowments from:					
Donations and legacies	2	195,573	33,620	229,193	246,979
Charitable activities	3	-	26,487	26,487	17,413
Other trading activities	4	897	1	898	1,155
Investments	5	2,956	-	2,956	4,781
Total		199,426	60,108	259,534	270,328
Expenditure on:					
Charitable activities	6/7	(185,314)	(65,850)	(251,164)	(231,734)
Other expenditure		(50,000)	-	(50,000)	-
Total		(235,314)	(65,850)	(301,164)	(231,734)
Transfers between funds		(11,784)	11,784	-	-
Net movement in funds		(47,672)	6,042	(41,630)	38,594
Reconciliation of funds					
Total funds brought forward		96,663	35,785	132,448	93,854
Total funds carried forward		48,991	41,827	90,818	132,448

Banbridge Road Presbyterian Church
Statement of Financial Position
As at 31 December 2023

	Notes	2023	2022
		£	£
Current assets			
Cash at bank and in hand		90,818	132,448
		<u>90,818</u>	<u>132,448</u>
Net current assets		<u>90,818</u>	<u>132,448</u>
Total assets less current liabilities		<u>90,818</u>	<u>132,448</u>
Net assets		<u>90,818</u>	<u>132,448</u>
The funds of the charity			
Restricted income funds	12	41,827	35,785
Unrestricted income funds	12	48,991	96,663
Total funds		<u>90,818</u>	<u>132,448</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
 Rev Gary Trueman
 Trustee
 26 March 2024

Banbridge Road Presbyterian Church
Notes to the Financial Statements
For the year ended 31 December 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Banbridge Road Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Donations received	195,573	33,620	229,193	246,979
	<u>195,573</u>	<u>33,620</u>	<u>229,193</u>	<u>246,979</u>

3. Income from charitable activities

	2023	2022
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
United Appeal	2,210	1,200
General Missions	2,461	2,204
	<u>4,671</u>	<u>3,404</u>
<i>Restricted Organisational Funds</i>		
.	21,816	14,009
	<u>26,487</u>	<u>17,413</u>

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Other Sources	897	1	898	1,155
	<u>897</u>	<u>1</u>	<u>898</u>	<u>1,155</u>

5. Investment income

	2023	2022
	£	£
Unrestricted funds		
Bank interest receivable	156	177
Other investment income	2,800	4,604
	<u>2,956</u>	<u>4,781</u>

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Donations and Legacies	110,352	-	110,352	104,413
Support costs	74,962	65,850	140,812	127,321
	<u>185,314</u>	<u>65,850</u>	<u>251,164</u>	<u>231,734</u>

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2023	2022
	£	£	£	£
Support costs				
Donations and Legacies	110,352	102,059	212,411	202,357
Restricted Missions and Charities Fund	-	15,891	15,891	13,871
Restricted Organisational Funds	-	22,862	22,862	15,506
	<u>110,352</u>	<u>140,812</u>	<u>251,164</u>	<u>231,734</u>

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

8. Analysis of support costs

	Restricted Missions and Charities Fund	Restricted Organisation al Funds	2023	2022
	£	£	£	£
Resources Expended	15,891	22,862	38,753	29,377
Governance costs	-	-	102,059	97,944
	15,891	22,862	140,812	127,321

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023	2022
	£	£
Trustees' remuneration	51,579	49,123
Trustees' pension contributions	12,379	11,790

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2023 were:

	2023	2022
	£	£
Salaries and wages	83,658	77,425
Social security costs	7,114	8,816
Pension costs	12,379	11,790
	103,151	98,032

	2023	2022
Total number of employees	5	5
	5	5

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

11. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2022 £
Income and endowments from:			
Donations and legacies	218,675	28,304	246,979
Charitable activities	-	17,413	17,413
Other trading activities	1,154	1	1,155
Investments	4,781	-	4,781
Total	224,610	45,718	270,328
Expenditure on:			
Charitable activities	(167,004)	(64,730)	(231,734)
Total	(167,004)	(64,730)	(231,734)
Transfers between funds	(17,512)	17,512	-
Net movement in funds	40,094	(1,500)	38,594
Reconciliation of funds			
Total funds brought forward	56,569	37,285	93,854
Total funds carried forward	96,663	35,785	132,448

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2023 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/12/2023 £
<i>General</i>					
General Fund	96,663	199,426	(235,314)	(11,784)	48,991
	96,663	199,426	(235,314)	(11,784)	48,991

Unrestricted Funds - Previous year

	Balance at 01/01/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/12/2022 £
<i>General</i>					
General Fund	56,569	224,610	(167,004)	(17,512)	96,663
	56,569	224,610	(167,004)	(17,512)	96,663

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

Purpose of unrestricted Funds

General Fund

Charitable Activities

Restricted Funds

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
Boys Brigade	2,658	6,550	(5,725)	-	3,483
BRYM	2,280	5,226	(6,613)	(46)	847
Choir	950	1	(200)	95	846
General Missions Fund	6,936	2,462	(1,866)	(200)	7,332
Girls Brigade	7,574	6,792	(6,439)	-	7,927
Lotsatots	8	514	(521)	-	1
Presbyterian Women	1,422	1,619	(2,736)	100	405
Property/Building Fund	12,829	33,620	(27,097)	-	19,352
Sunday School	1,128	1,114	(628)	20	1,634
United Appeal	-	2,210	(14,025)	11,815	-
	35,785	60,108	(65,850)	11,784	41,827

Restricted Funds - Previous year

	Balance at 01/01/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2022
	£	£	£	£	£
Boys Brigade	858	4,900	(4,517)	1,417	2,658
BRYM	923	1,152	(1,795)	2,000	2,280
Choir	931	1	(30)	48	950
General Missions Fund	4,481	2,204	(250)	501	6,936
Girls Brigade	7,122	5,268	(5,533)	717	7,574
Lotsatots	170	204	(366)	-	8
Presbyterian Women	1,486	2,453	(2,631)	114	1,422
Property/Building Fund	19,877	28,305	(35,353)	-	12,829
Sunday School	1,437	31	(634)	294	1,128
United Appeal	-	1,200	(13,621)	12,421	-
	37,285	45,718	(64,730)	17,512	35,785

**Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023**

Purpose of restricted funds

Renovation Fund

Charitable Activities

Property/Building Fund

Charitable Activities

United Appeal

Charitable Activities

General Missions Fund

Charitable Activities

World Development

Charitable Activities

Orphans

Charitable Activities

Earl Haig

Charitable Activities

Presbyterian Women

Charitable Activities

Boys Brigade

Charitable Activities

Girls Brigade

Charitable Activities

Choir

Charitable Activities

Sunday School

Charitable Activities

BRYM

Charitable Activities

Lotsatots

Charitable Activities

Youth Club

Charitable Activities

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

13. Analysis of net assets between funds

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General Fund	48,991	48,991
Restricted funds		
Boys Brigade	3,483	3,483
BRYM	847	847
Choir	846	846
General Missions Fund	7,332	7,332
Girls Brigade	7,927	7,927
Lotsatots	1	1
Presbyterian Women	405	405
Property/Building Fund	19,352	19,352
Sunday School	1,634	1,634
	90,818	90,818
Previous year		
	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General Fund	96,663	96,663
Restricted funds		
Boys Brigade	2,658	2,658
BRYM	2,280	2,280
Choir	950	950
General Missions Fund	6,936	6,936
Girls Brigade	7,574	7,574
Lotsatots	8	8
Presbyterian Women	1,422	1,422
Property/Building Fund	12,829	12,829
Sunday School	1,128	1,128
	132,448	132,448

**Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities
For the year ended 31 December 2023**

	2023	2022
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	195,573	211,404
Harvest Appeal	-	7,271
Building Fund	33,620	28,304
	229,193	246,979
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	2,210	1,200
General Missions (Restricted Missions and Charities Fund)	2,461	2,204
Presbyterian Women (Restricted Organisational Funds)	1,620	2,453
Boys Brigade (Restricted Organisational Funds)	6,550	4,900
Girls Brigade (Restricted Organisational Funds)	6,792	5,268
Choir (Restricted Organisational Funds)	1	1
Sunday School (Restricted Organisational Funds)	1,114	31
BRYM (Restricted Organisational Funds)	5,225	1,152
Lotsatots (Restricted Organisational Funds)	514	204
	26,487	17,413
Other trading activities		
Income from Other Sources	898	1,155
	898	1,155
Investments		
Bank interest receivable	156	177
Bequest Income	2,800	4,604
	2,956	4,781
Total incoming resources	259,534	270,328
EXPENDITURE		
Charitable activities		
Wages and Salaries (Donations and Legacies)	(32,079)	(28,302)
Social Security (Donations and Legacies)	(7,114)	(8,816)
Minister's Salary (Donations and Legacies)	(51,579)	(49,123)
Minister's Pension Contributions (Donations and Legacies)	(12,379)	(11,790)
Minister's Expenses (Donations and Legacies)	(7,201)	(6,382)
	(110,352)	(104,413)
Other		
Transfer to Investments	(50,000)	-
	(50,000)	-

Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities Continued
For the year ended 31 December 2023

SUPPORT COSTS

Resources Expended

United Appeal (Restricted Missions and Charities Fund)	(14,025)	(13,621)
General Missions (Restricted Missions and Charities Fund)	(1,866)	(250)
Presbyterian Women (Restricted Organisational Funds)	(2,736)	(2,631)
Boys Brigade (Restricted Organisational Funds)	(5,725)	(4,517)
Girls Brigade (Restricted Organisational Funds)	(6,439)	(5,533)
Choir (Restricted Organisational Funds)	(200)	(30)
Sunday School (Restricted Organisational Funds)	(628)	(634)
BRYM (Restricted Organisational Funds)	(6,613)	(1,795)
Lotsatots (Restricted Organisational Funds)	(521)	(366)

	(38,753)	(29,377)
--	-----------------	-----------------

Governance costs

Governance costs (Donations and Legacies)	(1,156)	(2,505)
Premises costs (Donations and Legacies)	(58,783)	(57,816)
Other office costs (Donations and Legacies)	(16,965)	(17,135)
Bank Charges (Donations and Legacies)	(175)	(179)
Food and Outreach (Donations and Legacies)	(922)	(2,762)
Other Religious and Charitable Purposes (Donations and Legacies)	(12,739)	(13,221)
Printing and Office Supplies (Donations and Legacies)	(8,215)	(3,098)
Telephone, Web Hosting and Licences (Donations and Legacies)	(3,104)	(1,228)

	(102,059)	(97,944)
--	------------------	-----------------

Total resources expended

	(301,164)	(231,734)
--	------------------	------------------

Net Expenditure

	(41,630)	38,594
--	-----------------	---------------

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Annual report



**BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

Trustees Annual Report and Financial Statements for the year ended 31
December 2023

Registered Charity in Northern Ireland (NIC105222)

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Banbridge Road Presbyterian Church congregation of the Presbyterian Church in Ireland

1 Banbridge Road, Dromore, Co Down, BT25 1AD

Registered Charity in Northern Ireland (NIC105222)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Gary Trueman

Mr Irvine Abraham

Mr Eric Andrews

Mr Simon Cole

Mr Colin Heaney

Mr Michael Masters

Mr Gavin McDonald

Mr Gary McNally

Mr Alan Robinson

PRINCIPAL OFFICE BEARERS

Minister Rev Gary Trueman

Clerk of Session Mr Alan Robinson

Treasurer Mr Gary McNally

INDEPENDENT EXAMINER

David Martin, DSM (NI) Ltd,
3B Church Street, Dromore BT25 1AA

BANKERS

Danske Bank, Donegal Square West, Belfast, BT1 6JS

SOLICITORS

Conn & Fenton solicitors (inc. WJ Baxter)
39 Bow Street Lisburn BT281BJ

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session is tasked to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held at least four times in each year and as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland.

Banbridge Road Presbyterian Church congregation of the Presbyterian Church has been assigned to the Dromore Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion. Banbridge Road congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission statement states *'In this Church Jesus is central; we love, reach and teach people to help them become more like Him'* Our vision focuses on equipping individuals through seven core values of His Word, Worship, Prayer, Discipleship, Fellowship, Mission and Service.

Our congregation aims to live out its Mission and Vision as a family of God's people by being: - A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another - An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ. - An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community. As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over

all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on five occasions during the year and members who have been baptised and who have made a public profession of faith in the Lord Jesus Christ are permitted to partake in the Lord's Supper.

Visitors who profess Jesus Christ as personal saviour are welcome to join in the communion service

The congregation holds regular bible study meetings and has a wide range of organisations including ARK (Sunday School), Presbyterian Women, Boys Brigade, Girls Brigade, SNATCH (Youth Fellowship), Lots-a-Tots, Creative Hands, Dorcas Group (knitting) and Young Adults

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The congregation normally meets for worship each Sunday at 11.30. In addition, the congregation meet for an evening service once a month (excluding June-Aug). During the week the Bible Study and prayer time provides opportunities for members to meet for fellowship, to study the scriptures and for a time of prayer.

At 31st December 2023 there were 229 communicant members and 260 families connected with the congregation. The average weekly attendance is approximately 280 at morning worship

Pastoral Care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, pastoral assistant, pastoral care team member or by one of the elders.

Mission and Outreach

At a local level the congregation seeks to encourage and equip our members to share the gospel on their 'front lines' in everyday life: at home, school, university, work, and leisure. We also reach many boys and girls in the surrounding community through our BB and GB Company.

Locally we support Youth for Christ, Via Wings (Dromore food bank) and the Belfast City Mission financially and practically. Internationally we support Fields of Life mainly through child sponsorship programmes.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own.

The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, and assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports smaller congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Presbyterian Children's Society and any other special appeals organised by the Presbyterian Church in Ireland

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Organisations

Sunday Morning – The ARK supported by a crèche provide spiritual learning for 35 children up to the age of nine BRYM AM (Senior Sunday School meets before morning worship to provide fellowship and spiritual learning for twelve 9-18 year olds

Sunday Evening - SNATCH meets at 20:00 and provides fellowship and spiritual learning for twenty 12-18 year olds

Mid-week our halls are used by:

Girls Brigade on a Wednesday night and Boys Brigade on a Thursday night with approximate membership of 80 in each, 160 children in total

The Dorcas group of 15 approx. women meet once a month to knit and crochet blankets and children's clothing supporting mission projects.

Presbyterian Women (PW) meet once a month throughout the year to share fellowship and support many missionary activities.

The 3 O'clock club senior citizens group meet on the 3rd Saturday of the month to share fellowship and listen to invited speakers.

Our men's ministry Band of Brothers (BOB) meet occasionally throughout the year

Creative Hands has 15 - 20 members and meet once a month to design and make various types of craft items

Our young adults group meet four times a year to cater for our adults aged 18-40

Volunteers

Approximately 100 church members volunteer in some way or another, ranging from supporting morning service (praise band, choir, welcome team, ARK, crèche, technology team, and set-up teams), to supporting church administration (congregational committee, general office, count teams, finance team). Volunteers also participate in an ad-hoc way to support one-off activities such as Holiday Bible Club (summer programme), coffee mornings to support many activities.

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

In Drogheda we work closely with the local community including primary and secondary schools who both use our facilities at various times during the year.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 200 contributors during 2023

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 14th June 2024 signed on its behalf by:

Minister

Treasurer

Reverend Gary Trueman

Mr Gary McNally

14th June 2024

14th June 2024

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Annual return

Banbridge Road Presbyterian Church
Independent Examiners Report to the Trustees
For the year ended 31 December 2023

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of , which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D S M (NI) Ltd
3B Church Street
Dromore
Co Down
BT25 1AA

26 March 2024

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Accounts

Banbridge Road Presbyterian Church
Statement of Financial Activities
For the year ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	218,675	28,304	246,979	202,097
Charitable activities	3	-	17,413	17,413	16,633
Other trading activities	4	1,154	1	1,155	1,957
Investments	5	4,781	-	4,781	5,245
Total		224,610	45,718	270,328	225,932
Expenditure on:					
Charitable activities	6/7	(167,004)	(64,730)	(231,734)	(202,002)
Total		(167,004)	(64,730)	(231,734)	(202,002)
Transfers between funds		(17,512)	17,512	-	-
Net movement in funds		40,094	(1,500)	38,594	23,930
Reconciliation of funds					
Total funds brought forward		56,569	37,285	93,854	69,924
Total funds carried forward		96,663	35,785	132,448	93,854

Banbridge Road Presbyterian Church
Statement of Financial Position
As at 31 December 2022

	Notes	2022	2021
		£	£
Current assets			
Cash at bank and in hand		132,448	93,854
		<u>132,448</u>	<u>93,854</u>
Net current assets		<u>132,448</u>	<u>93,854</u>
Total assets less current liabilities		<u>132,448</u>	<u>93,854</u>
Net assets		<u>132,448</u>	<u>93,854</u>
The funds of the charity			
Restricted income funds	12	35,785	37,285
Unrestricted income funds	12	96,663	56,569
Total funds		<u>132,448</u>	<u>93,854</u>

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
 Rev Gary Trueman
 Trustee
 24 May 2023

Banbridge Road Presbyterian Church
Notes to the Financial Statements
For the year ended 31 December 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Banbridge Road Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	218,675	28,304	246,979	202,097
	218,675	28,304	246,979	202,097

3. Income from charitable activities

	2022	2021
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
United Appeal	1,200	2,020
General Missions	2,204	2,592
	3,404	4,612
<i>Restricted Organisational Funds</i>		
.	14,009	12,021
	17,413	16,633

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Other Sources	1,154	1	1,155	1,957
	<u>1,154</u>	<u>1</u>	<u>1,155</u>	<u>1,957</u>

5. Investment income

	2022	2021
	£	£
Unrestricted funds		
Bank interest receivable	177	141
Other investment income	4,604	5,104
	<u>4,781</u>	<u>5,245</u>

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations and Legacies	104,413	-	104,413	106,881
Support costs	62,591	64,730	127,321	95,121
	<u>167,004</u>	<u>64,730</u>	<u>231,734</u>	<u>202,002</u>

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2022	2021
	£	£	£	£
Support costs				
Donations and Legacies	104,413	97,944	202,357	179,357
Restricted Missions and Charities Fund	-	13,871	13,871	11,760
Restricted Organisational Funds	-	15,506	15,506	10,885
	<u>104,413</u>	<u>127,321</u>	<u>231,734</u>	<u>202,002</u>

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

8. Analysis of support costs

	Restricted Missions and Charities Fund	Restricted Organisation al Funds	2022	2021
	£	£	£	£
Resources Expended	13,871	15,506	29,377	22,645
Governance costs	-	-	97,944	72,476
	<u>13,871</u>	<u>15,506</u>	<u>127,321</u>	<u>95,121</u>

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Trustees' remuneration	49,123	48,042
Trustees' pension contributions	11,790	11,530

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2022 were:

	2022	2021
	£	£
Salaries and wages	77,425	79,920
Social security costs	8,816	9,189
Pension costs	11,790	11,530
	<u>98,032</u>	<u>100,638</u>

	2022	2021
Total number of employees	4	4
	<u>4</u>	<u>4</u>

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

11. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2021 £
Income and endowments from:			
Donations and legacies	179,693	22,404	202,097
Charitable activities	-	16,633	16,633
Other trading activities	1,959	(2)	1,957
Investments	5,245	-	5,245
Total	186,897	39,035	225,932
Expenditure on:			
Charitable activities	(161,361)	(40,641)	(202,002)
Total	(161,361)	(40,641)	(202,002)
Transfers between funds	(7,132)	7,132	-
Net movement in funds	18,404	5,526	23,930
Reconciliation of funds			
Total funds brought forward	38,165	31,759	69,924
Total funds carried forward	56,569	37,285	93,854

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/12/2022 £
<i>General</i>					
General Fund	56,569	224,610	(167,004)	(17,512)	96,663
	56,569	224,610	(167,004)	(17,512)	96,663

Unrestricted Funds - Previous year

	Balance at 01/01/2021 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/12/2021 £
<i>General</i>					
General Fund	38,165	186,897	(161,361)	(7,132)	56,569
	38,165	186,897	(161,361)	(7,132)	56,569

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

Purpose of unrestricted Funds

General Fund

Charitable Activities

Restricted Funds

	Balance at 01/01/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2022
	£	£	£	£	£
Boys Brigade	858	4,900	(4,517)	1,417	2,658
Choir	931	1	(30)	48	950
General Missions Fund	4,481	2,204	(250)	501	6,936
Girls Brigade	7,122	5,268	(5,533)	717	7,574
Lotsatots	170	204	(366)	-	8
Presbyterian Women	1,486	2,453	(2,631)	114	1,422
Property/Building Fund	19,877	28,305	(35,353)	-	12,829
Snatch	923	1,152	(1,795)	2,000	2,280
Sunday School	1,437	31	(634)	294	1,128
United Appeal	-	1,200	(13,621)	12,421	-
	37,285	45,718	(64,730)	17,512	35,785

Restricted Funds - Previous year

	Balance at 01/01/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2021
	£	£	£	£	£
Boys Brigade	927	2,612	(2,681)	-	858
Choir	882	137	(88)	-	931
General Missions Fund	4,497	2,592	(20)	(2,588)	4,481
Girls Brigade	6,013	3,431	(2,322)	-	7,122
Lotsatots	170	-	-	-	170
Presbyterian Women	1,603	2,536	(2,653)	-	1,486
Property/Building Fund	15,470	22,403	(17,996)	-	19,877
Snatch	845	2,408	(2,330)	-	923
Sunday School	1,352	896	(811)	-	1,437
United Appeal	-	2,020	(11,740)	9,720	-
	31,759	39,035	(40,641)	7,132	37,285

**Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022**

Purpose of restricted funds

Renovation Fund

Charitable Activities

Property/Building Fund

Charitable Activities

United Appeal

Charitable Activities

General Missions Fund

Charitable Activities

World Development

Charitable Activities

Orphans

Charitable Activities

Earl Haig

Charitable Activities

Presbyterian Women

Charitable Activities

Boys Brigade

Charitable Activities

Girls Brigade

Charitable Activities

Choir

Charitable Activities

Sunday School

Charitable Activities

Snatch

Charitable Activities

Lotsatots

Charitable Activities

Youth Club

Charitable Activities

Banbridge Road Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

13. Analysis of net assets between funds

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General Fund	96,663	96,663
Restricted funds		
Boys Brigade	2,658	2,658
Choir	950	950
General Missions Fund	6,936	6,936
Girls Brigade	7,574	7,574
Lotsatots	8	8
Presbyterian Women	1,422	1,422
Property/Building Fund	12,829	12,829
Snatch	2,280	2,280
Sunday School	1,128	1,128
	132,448	132,448

Previous year

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General Fund	56,569	56,569
Restricted funds		
Boys Brigade	858	858
Choir	931	931
General Missions Fund	4,481	4,481
Girls Brigade	7,122	7,122
Lotsatots	170	170
Presbyterian Women	1,486	1,486
Property/Building Fund	19,877	19,877
Snatch	923	923
Sunday School	1,437	1,437
	93,854	93,854

**Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities
For the year ended 31 December 2022**

	2022	2021
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	211,404	178,880
Harvest Appeal	7,271	813
Building Fund	28,304	22,404
	246,979	202,097
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	1,200	2,020
General Missions (Restricted Missions and Charities Fund)	2,204	2,592
Presbyterian Women (Restricted Organisational Funds)	2,453	2,536
Boys Brigade (Restricted Organisational Funds)	4,900	2,612
Girls Brigade (Restricted Organisational Funds)	5,268	3,431
Choir (Restricted Organisational Funds)	1	137
Sunday School (Restricted Organisational Funds)	31	896
Snatch (Restricted Organisational Funds)	1,152	2,409
Lotsatots (Restricted Organisational Funds)	204	-
	17,413	16,633
Other trading activities		
Income from Other Sources	1,155	1,957
	1,155	1,957
Investments		
Bank interest receivable	177	141
Bequest Income	4,604	5,104
	4,781	5,245
Total incoming resources	270,328	225,932
EXPENDITURE		
Charitable activities		
Wages and Salaries (Donations and Legacies)	(28,302)	(31,878)
Social Security (Donations and Legacies)	(8,816)	(2,916)
Minister's Salary (Donations and Legacies)	(49,123)	(48,042)
Minister's Social Security (Donations and Legacies)	-	(6,273)
Minister's Pension Contributions (Donations and Legacies)	(11,790)	(11,530)
Minister's Expenses (Donations and Legacies)	(6,382)	(6,242)
	(104,413)	(106,881)
SUPPORT COSTS		
Resources Expended		

Banbridge Road Presbyterian Church
Detailed Statement of Financial Activities Continued
For the year ended 31 December 2022

United Appeal (Restricted Missions and Charities Fund)	(13,621)	(11,740)
General Missions (Restricted Missions and Charities Fund)	(250)	(20)
Presbyterian Women (Restricted Organisational Funds)	(2,631)	(2,653)
Boys Brigade (Restricted Organisational Funds)	(4,517)	(2,681)
Girls Brigade (Restricted Organisational Funds)	(5,533)	(2,322)
Choir (Restricted Organisational Funds)	(30)	(88)
Sunday School (Restricted Organisational Funds)	(634)	(811)
Snatch (Restricted Organisational Funds)	(1,795)	(2,330)
Lotsatots (Restricted Organisational Funds)	(366)	-
	<hr/>	<hr/>
	(29,377)	(22,645)
Governance costs		
Governance costs (Donations and Legacies)	(2,505)	-
Premises costs (Donations and Legacies)	(57,816)	(39,482)
Other office costs (Donations and Legacies)	(17,135)	(17,692)
Bank Charges (Donations and Legacies)	(179)	(717)
Food and Outreach (Donations and Legacies)	(2,762)	-
Other Religious and Charitable Purposes (Donations and Legacies)	(13,221)	(9,285)
Printing and Office Supplies (Donations and Legacies)	(3,098)	(1,630)
Telephone, Web Hosting and Licences (Donations and Legacies)	(1,228)	(3,670)
	<hr/>	<hr/>
	(97,944)	(72,476)
Total resources expended	<hr/> (231,734)	<hr/> (202,002)
Net Income	<hr/> 38,594	<hr/> 23,930

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Annual report



BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Trustees Annual Report and Financial Statements for the year ended 31
December 2022

Registered Charity in Northern Ireland (NIC105222)

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Banbridge Road Presbyterian Church congregation of the Presbyterian Church in Ireland

1 Banbridge Road, Dromore, Co Down, BT25 1AD

Registered Charity in Northern Ireland (NIC105222)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Gary Trueman

Mr Irvine Abraham

Mr Eric Andrews

Mr Simon Cole

Mr Colin Heaney

Mr Michael Masters

Mr Gavin McDonald

Mr Gary McNally

Mr Alan Robinson

PRINCIPAL OFFICE BEARERS

Minister Rev Gary Trueman

Clerk of Session Mr Alan Robinson

Treasurer Mr Gary McNally

INDEPENDENT EXAMINER

David Martin, DSM (NI) Ltd,
3B Church Street, Dromore BT25 2AA

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

BANKERS

Danske Bank, Donegal Square West, Belfast, BT1 6JS

SOLICITORS

Conn & Fenton solicitors (inc. WJ Baxter)

39 Bow Street Lisburn BT281BJ

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session is tasked to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held at least four times in each year and as required.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland.

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Banbridge Road Presbyterian Church congregation of the Presbyterian Church has been assigned to the Dromore Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion. Banbridge Road congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission statement states *'In this Church Jesus is central; we love, reach and teach people to help them become more like Him'* Our vision focuses on equipping individuals through seven core values of His Word, Worship, Prayer, Discipleship, Fellowship, Mission and Service.

Our congregation aims to live out its Mission and Vision as a family of God's people by being: - A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another - An

Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ. - An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community. As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on five occasions during the year and members who have been baptised and who have made a public profession of faith in the Lord Jesus Christ are permitted to partake in the Lord's Supper.

Visitors who profess Jesus Christ as personal saviour are welcome to join in the communion service

The congregation holds regular bible study meetings and has a wide range of organisations including ARK Sunday School, Presbyterian Women, Boys Brigade, Girls Brigade, SNATCH Youth Fellowship/Youth Club and Lots-a-Tots.

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The congregation normally meets for worship each Sunday at 11.30. In addition, the congregation meet for an evening service once a month (excluding June-Aug). During the week the Bible Study and prayer time provides opportunities for members to meet for fellowship, to study the scriptures and for a time of prayer.

At 31 December 2022 there were 239 communicant members and 265 families connected with the congregation. The average weekly attendance is approximately 250 at morning worship

Pastoral Care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, pastoral assistant, pastoral care team member or by one of the elders.

Mission and Outreach

At a local level the congregation seeks to encourage and equip our members to share the gospel on their 'front lines' in everyday life: at home, school, university, work, and leisure. We also reach many boys and girls in the surrounding community through our BB and GB Company.

Locally we support Youth for Christ, Via Wings (Dromore food bank) and the Belfast City Mission financially and practically. Internationally we support Fields of Life mainly through child sponsorship programmes.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own.

The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, and assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports smaller congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Presbyterian Children's Society and any other special appeals organised by the Presbyterian Church in Ireland

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Organisations

Sunday Morning – The ARK supported by a crèche provide spiritual learning for 30 children up to the age of nine BRYM AM (Senior Sunday School meets before morning worship to provide fellowship and spiritual learning for twenty 12-18 year olds

Sunday Evening - SNATCH meets at 20:00 provides fellowship and spiritual learning for twenty 12-18 year olds

Mid-week our halls are used by:

Girls Brigade on a Wednesday night and Boys Brigade on a Thursday night with approximate membership of 80 in each, 160 in total.

The Dorcas group of 15 women meet occasionally throughout the year to knit and crochet blankets and children's clothing supporting mission projects.

Presbyterian Women (PW) meet once a month throughout the year to share fellowship and support many missionary activities.

The 3 O'clock club senior citizens group meet on the 3rd Saturday of the month to share fellowship and listed to invited speakers.

Our mens ministry Band of Brothers (BOB) meet occasionally throughout the year

Volunteers

Approximately 100 church members volunteer in some way or another, ranging from supporting morning service (praise band, choir, welcome team, ARK, crèche, technology team, and set-up teams), to supporting church administration (congregational committee, general office, count teams, finance team). Volunteers also participate in an ad-hoc way to support one-off activities such as Holiday Bible Club (summer programme), Belfast City Marathon (raise funds for Mission), Funeral teas and coffee mornings (support families and community).

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

In Dromore we work closely with the local community including primary and secondary schools who both use our facilities at various times during the year.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

BANBRIDGE ROAD CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 212 contributors during 2022

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the Congregation's total income exceeds £250,000, the Trustees have prepared the accounts on the accruals basis under Section 64 of the Charities Act (Northern Ireland) 2008.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting in September 2023 signed on its behalf by:

Minister

Treasurer

Reverend Gary Trueman

Mr Gary McNally

10th October 2023

10th October 2023

Banbridge Road Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105222

Annual return

Banbridge Road Presbyterian Church
Independent Examiners Report to the Trustees
For the year ended 31 December 2022

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

Since the Charity's gross income exceeded £250,000, your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination by virtue of my membership of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D S M (NI) Ltd
3B Church Street
Dromore
Co Down
BT25 1AA

24 May 2023