

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105219

Details

Status	Received
Registered	2016-08-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	Church Road Carrowdore Newtownards County Down BT22 2ha BT22 2HA
Phone	028 91861351

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£93,614	£98,100	£0	1

Trustees

Name	Role	Appointed
Alan Finlay		
Andras Gilicze		
Herbert Robinson		
James Brown		
John McClean		
Mark Lemon		
Samuel Wilson		

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Accounts

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**Financial Statements
for year ended 31 December 2024**

Registered Charity in Northern Ireland (NIC105219)

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

Period: 01/01/2024 to 31/12/2024

	Notes	Unrestricted	Restricted	Endowment	2024	2023
Receipts						
Regular Direct Giving	1	62,978.68	2,504.27		65,482.95	64,954.92
Collections, Donations and Legacies	2	1,422.93	4,259.27		5,682.20	16,779.31
Activities that Generate Income	3	550.00	2,685.00		3,235.00	3,427.00
Investment Income	4	3,692.77			3,692.77	1,573.48
Other Income Sources	5	495.43	1,920.74		2,416.17	3,547.15
Organisations Income	6		13,104.46		13,104.46	10,725.03
Total Receipts		69,139.81	24,473.74	0.00	93,613.55	101,006.89
Payments						
Central Church Assessments	7	(13,232.00)			(13,232.00)	(12,677.50)
Ministry and Support Staff	8	(28,428.12)			(28,428.12)	(25,071.88)
Life and Work	9	(2,130.55)	(180.00)		(2,310.55)	(3,385.76)
Governance	10	(2,607.31)			(2,607.31)	(2,100.25)
Property and Equipment	11	(9,364.24)	(18,784.91)		(28,149.15)	(25,934.01)
Grants to Missions and Charities	12	(100.00)	(9,322.00)		(9,422.00)	(11,094.30)
Organisations Expenditure	13		(13,951.41)		(13,951.41)	(7,902.06)
Total Payments		(55,862.22)	(42,238.32)	0.00	(98,100.54)	(88,165.76)
Excess of Receipts over Payments before transfers		13,277.59	(17,764.58)	0.00	(4,486.99)	12,841.13
Transfers						
Gross Transfers between funds - in		300.00	13,663.89	0.00	13,963.89	75,432.87
- out		(13,663.89)	(300.00)	0.00	(13,963.89)	(75,432.87)
Excess of Receipts over Payments		(86.30)	(4,400.69)	0.00	(4,486.99)	12,841.13

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

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Printed: 03 February 2025

1. Regular Direct Giving

	2024	2023
Recorded Giving (WFO)	50,997.50	50,874.90
Gift Aid on Recorded Giving (WFO)	6,682.23	6,595.02
Loose Collections	1,164.08	1,062.94
Gift Aid on Loose Collections	230.26	171.00
Full Attendance & Gift Day	730.00	850.00
Gift Aid on Full Attend & Gift Day	124.06	252.10
Harvest	2,575.00	2,680.00
Gift Aid on Harvest	475.55	369.15
Repair & Equipment Fund	2,282.00	1,876.00
Gift Aid on Repair & Equipment Fund	222.27	223.81
	65,482.95	64,954.92

2. Collections, Donations and Legacies

	2024	2023
United Appeal	2,549.00	2,558.00
Gift Aid on United Appeal	398.27	458.41
World Development	460.00	670.00
Asha Kiran	202.50	130.00
Presbyterian Children's Society	320.45	235.00
Royal British Legion	129.05	165.00
Other Religious & Charitable Orgs	0.00	20.00
Moderators Appeals	0.00	750.00
Legacies & Bequests	500.00	11,000.00
Donations from Congregational Orgs	922.93	550.00
Donations for Equipment	0.00	40.00
Gift Aid on donations for Equipment	0.00	102.90
Bowling Club Subscriptions	200.00	100.00
	5,682.20	16,779.31

3. Activities that Generate Income

	2024	2023
Weddings, Funerals, etc.	550.00	0.00
Income from Church Events	2,505.00	3,265.00
Church Magazines	180.00	162.00
	3,235.00	3,427.00

4. Investment Income

	2024	2023
Bank and Building Society Interest	3,692.77	1,573.48
	3,692.77	1,573.48

5. Other Income Sources

	2024	2023
Rental Income, Wayleaves	40.43	10.43
Miscellaneous Income	325.00	774.81
Ballyblack Contribution to Manse	1,920.74	2,280.78
Pulpit Supply cover - Convenor	130.00	481.13
	2,416.17	3,547.15

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

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Printed: 03 February 2025

6. Organisations Income

	2024	2023
Boys Brigade Income	3,827.57	2,097.36
Girls Brigade Income	4,518.00	5,228.58
Twinkle Tots Income	2,252.22	911.11
PW Income	2,506.67	2,487.98
	13,104.46	10,725.03

7. Central Church Assessments

	2024	2023
Central Ministry Fund	(1,984.00)	(1,849.00)
Ministers Pension Scheme Fund	(4,622.00)	(4,401.75)
Widows of Ministers Fund	(357.00)	(378.00)
Incidental Fund	(1,428.00)	(1,512.00)
Prolonged Disability Fund	(278.00)	(378.00)
Ministerial Development Fund	(40.00)	(168.00)
Sick Supply Fund	(8.00)	(17.00)
Assembly Buildings External Work	(714.00)	(840.00)
Students Bursary Fund	(634.00)	(672.00)
Ministers National Insurance	(2,516.00)	(2,370.00)
Apprenticeship Levy	(96.00)	(91.75)
Communications Department	(555.00)	0.00
	(13,232.00)	(12,677.50)

8. Ministry and Support Staff

	2024	2023
Minister	(22,777.04)	(21,943.88)
Other Ministry and Support Staff	(5,651.08)	(3,128.00)
	(28,428.12)	(25,071.88)

9. Life and Work

	2024	2023
Worship and Fellowship	(1,408.37)	(679.28)
Discipleship and Ministry	(902.18)	(1,506.48)
Mission and Outreach	0.00	(1,200.00)
	(2,310.55)	(3,385.76)

10. Governance

	2024	2023
Annual Reports	(60.00)	(56.00)
Independent Examiner Audit Fees	(120.00)	(120.00)
Legal Fees	(562.00)	0.00
Printing, Stationery & Postage	(55.00)	(97.74)
Other Sundry Expenses	(691.73)	(617.02)
Bank Interest & Charges	(287.58)	(302.17)
Presbytery Fees	(481.00)	(459.00)
Gifts & Donations	(350.00)	(448.32)
	(2,607.31)	(2,100.25)

11. Property and Equipment

	2024	2023
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Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

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Printed: 03 February 2025

	2024	2023
Utilities	(6,788.71)	(8,050.65)
Purchases, Repairs and Maintenance	(18,784.91)	(15,712.45)
Insurances	(2,575.53)	(2,170.91)
	<u>(28,149.15)</u>	<u>(25,934.01)</u>

12. Grants to Missions and Charities

	2024	2023
United Appeal	(5,705.00)	(5,730.00)
Other PCI Schemes	(780.45)	(1,730.65)
Other Missions and Charities	(2,936.55)	(3,633.65)
	<u>(9,422.00)</u>	<u>(11,094.30)</u>

13. Organisations Expenditure

	2024	2023
Boys Brigade Expenditure	(3,781.85)	(2,510.22)
Girls Brigade Expenditure	(4,707.28)	(1,788.00)
Bible Class Expenditure	0.00	(75.65)
Twinkle Tots Expenditure	(3,095.96)	(1,458.00)
PW Expenditure	(2,366.32)	(2,070.19)
	<u>(13,951.41)</u>	<u>(7,902.06)</u>

Statement of Assets and Liabilities

Carrowdore & Ballyfrenis Presbyterian Church

As of 03 February 2025

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Printed: 03 February 2025

	Unrestricted funds	Restricted funds	Endowment funds	2024	2023
Bank & Deposit Balances					
Bank & deposit balances brought forward	124,931.45	14,366.58		139,298.03	126,456.90
Excess of Receipts over payments for the year	13,277.59	(17,764.58)		(4,486.99)	12,841.13
Transfers between funds	(13,363.89)	13,363.89			
Bank & deposit balances carried forward	124,845.15	9,965.89		134,811.04	139,298.03

Fund Income and Expense Analysis

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Printed: 03 February 2025

Summary By Fund Names

01/01/2024 to 31/12/2024

	B/fwd	In	Out	Total
Category: Congregational Funds				
Bowling Club	470.28	200.00	-300.00	370.28
Periodicals		180.00	-180.00	
Category: Congregational Missions and Charities Funds				
Asha Kiran		202.50	-202.50	
Other Religious & Charity Orgs		2,505.00	-2,505.00	
Pres Childrens Society		320.45	-320.45	
Royal British Legion		129.05	-129.05	
World Development		460.00	-460.00	
Category: General Funds				
General Fund	124,931.45	69,439.81	-69,526.11	124,845.15
Category: Organisational Funds				
Boys' Brigade	1,900.24	3,827.57	-3,781.85	1,945.96
Girls' Brigade	5,464.58	4,518.00	-4,707.28	5,275.30
Presbyterian Women	1,295.85	2,506.67	-2,366.32	1,436.20
Twinkle Tots	1,781.89	2,252.22	-3,095.96	938.15
Category: Property Funds				
Repair & Equipment	3,453.74	15,331.17	-18,784.91	
Category: United Appeal				
United Appeal		5,705.00	-5,705.00	

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Accounts

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**Financial Statements
for year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105219)

Receipts and Payments

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Carrowdore & Ballyfrenis Presbyterian Church

Printed: 22 February 2024

Period: 01/01/2023 to 31/12/2023

	Notes	Unrestricted	Restricted	Endowment	2023	2022
Receipts						
Regular Direct Giving	1	62,855.11	2,099.81		64,954.92	64,815.63
Collections, Donations and Legacies	2	11,550.00	5,229.31		16,779.31	12,134.18
Activities that Generate Income	3		3,427.00		3,427.00	3,169.75
Investment Income	4	1,573.48			1,573.48	159.84
Other Income Sources	5	1,190.72	2,356.43		3,547.15	2,685.23
Organisations Income	6		10,725.03		10,725.03	8,056.01
Total Receipts		77,169.31	23,837.58	0.00	101,006.89	91,020.64
Payments						
Central Church Assessments	7	(12,677.50)			(12,677.50)	(13,092.00)
Ministry and Support Staff	8	(25,071.88)			(25,071.88)	(25,417.41)
Life and Work	9	(3,223.76)	(162.00)		(3,385.76)	(2,268.99)
Governance	10	(2,100.25)			(2,100.25)	(1,604.26)
Property and Equipment	11	(18,981.56)	(6,952.45)		(25,934.01)	(12,760.37)
Grants to Missions and Charities	12	(50.00)	(11,044.30)		(11,094.30)	(11,067.00)
Organisations Expenditure	13		(7,902.06)		(7,902.06)	(7,865.78)
Total Payments		(62,104.95)	(26,060.81)	0.00	(88,165.76)	(74,075.81)
Excess of Receipts over Payments before transfers		15,064.36	(2,223.23)	0.00	12,841.13	16,944.83
Transfers						
Gross Transfers between funds - in		622.72	2,713.59	0.00	3,336.31	72,096.56
- out		(2,713.59)	(622.72)	0.00	(3,336.31)	(72,096.56)
Excess of Receipts over Payments		12,973.49	(132.36)	0.00	12,841.13	16,944.83

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

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Printed: 22 February 2024

1. Regular Direct Giving

	2023	2022
Recorded Giving (WFO)	50,874.90	51,606.50
Gift Aid on Recorded Giving (WFO)	6,595.02	6,632.46
Loose Collections	1,062.94	592.50
Gift Aid on Loose Collections	171.00	110.90
Full Attendance & Gift Day	850.00	1,265.00
Gift Aid on Full Attend & Gift Day	252.10	204.58
Harvest	2,680.00	2,180.00
Gift Aid on Harvest	369.15	380.29
Repair & Equipment Fund	1,876.00	1,681.50
Gift Aid on Repair & Equipment Fund	223.81	161.90
	64,954.92	64,815.63

2. Collections, Donations and Legacies

	2023	2022
United Appeal	2,558.00	2,925.50
Gift Aid on United Appeal	458.41	485.71
World Development	670.00	0.00
Asha Kiran	130.00	0.00
Leprosy Mission	0.00	160.00
Presbyterian Children's Society	235.00	130.00
Royal British Legion	165.00	78.00
Other Religious & Charitable Orgs	20.00	0.00
Moderators Appeals	750.00	1,285.00
Legacies & Bequests	11,000.00	6,289.81
Donations from Congregational Orgs	550.00	250.00
Donations for Equipment	40.00	490.00
Gift Aid on donations for Equipment	102.90	40.16
Bowling Club Subscriptions	100.00	0.00
	16,779.31	12,134.18

3. Activities that Generate Income

	2023	2022
Income from Church Events	3,265.00	2,351.00
Grants Received	0.00	683.75
Church Magazines	162.00	135.00
	3,427.00	3,169.75

4. Investment Income

	2023	2022
Bank and Building Society Interest	1,573.48	159.84
	1,573.48	159.84

5. Other Income Sources

	2023	2022
Rental Income, Wayleaves	10.43	9.41
Miscellaneous Income	774.81	288.65
Ballyblack Contribution to Manse	2,280.78	1,814.17
Pulpit Supply cover - Convenor	481.13	573.00

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

	3,547.15	2,685.23
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6. Organisations Income

	2023	2022
Boys Brigade Income	2,097.36	2,431.66
Girls Brigade Income	5,228.58	2,223.43
Twinkle Tots Income	911.11	1,240.10
PW Income	2,487.98	2,160.82
	<u>10,725.03</u>	<u>8,056.01</u>

7. Central Church Assessments

	2023	2022
Central Ministry Fund	(1,849.00)	(2,277.00)
Ministers Pension Scheme Fund	(4,401.75)	(4,192.25)
Widows of Ministers Fund	(378.00)	(474.00)
Incidental Fund	(1,512.00)	(1,755.00)
Prolonged Disability Fund	(378.00)	(379.00)
Ministerial Development Fund	(168.00)	(218.00)
Sick Supply Fund	(17.00)	(29.00)
Assembly Buildings External Work	(840.00)	(949.00)
Students Bursary Fund	(672.00)	(901.00)
Ministers National Insurance	(2,370.00)	(1,831.25)
Apprenticeship Levy	(91.75)	(86.50)
	<u>(12,677.50)</u>	<u>(13,092.00)</u>

8. Ministry and Support Staff

	2023	2022
Minister	(21,943.88)	(20,660.41)
Other Ministry and Support Staff	(3,128.00)	(4,757.00)
	<u>(25,071.88)</u>	<u>(25,417.41)</u>

9. Life and Work

	2023	2022
Worship and Fellowship	(679.28)	(1,483.17)
Discipleship and Ministry	(1,506.48)	(785.82)
Mission and Outreach	(1,200.00)	0.00
	<u>(3,385.76)</u>	<u>(2,268.99)</u>

10. Governance

	2023	2022
Annual Reports	(56.00)	0.00
Independent Examiner Audit Fees	(120.00)	(100.00)
Printing, Stationery & Postage	(97.74)	(128.80)
Other Sundry Expenses	(617.02)	(189.11)
Bank Interest & Charges	(302.17)	(290.32)
Presbytery Fees	(459.00)	(781.00)
Gifts & Donations	(448.32)	(115.03)
	<u>(2,100.25)</u>	<u>(1,604.26)</u>

11. Property and Equipment

	2023	2022
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Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

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Printed: 22 February 2024

	2023	2022
Utilities	(8,050.65)	(4,598.59)
Purchases, Repairs and Maintenance	(15,712.45)	(6,136.85)
Insurances	(2,170.91)	(2,024.93)
	<u>(25,934.01)</u>	<u>(12,760.37)</u>

12. Grants to Missions and Charities

	2023	2022
United Appeal	(5,730.00)	(6,495.00)
Other PCI Schemes	(1,730.65)	(1,611.00)
Other Missions and Charities	(3,633.65)	(2,961.00)
	<u>(11,094.30)</u>	<u>(11,067.00)</u>

13. Organisations Expenditure

	2023	2022
Boys Brigade Expenditure	(2,510.22)	(960.54)
Girls Brigade Expenditure	(1,788.00)	(3,533.27)
Bible Class Expenditure	(75.65)	0.00
Twinkle Tots Expenditure	(1,458.00)	(1,245.25)
PW Expenditure	(2,070.19)	(2,126.72)
	<u>(7,902.06)</u>	<u>(7,865.78)</u>

Statement of Assets and Liabilities

Carrowdore & Ballyfrenis Presbyterian Church

As of 22 February 2024

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Printed: 22 February 2024

	Unrestricted funds	Restricted funds	Endowment funds	2023	2022
Bank & Deposit Balances					
Bank & deposit balances brought forward	111,957.96	14,498.94		126,456.90	109,512.07
Excess of Receipts over payments for the year	15,064.36	(2,223.23)		12,841.13	16,944.83
Transfers between funds	(2,090.87)	2,090.87			
Bank & deposit balances carried forward	124,931.45	14,366.58		139,298.03	126,456.90

Fund Income and Expense Analysis

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Printed: 22 February 2024

Summary By Fund Names

01/01/2023 to 31/12/2023

	B/fwd	In	Out	Total
Category: Congregational Funds				
Badminton Club	322.72	0.00	-322.72	
Bible Class		75.65	-75.65	
Bowling Club	670.28	100.00	-300.00	470.28
Periodicals		162.00	-162.00	
Category: Congregational Missions and Charities Funds				
Asha Kiran	3.65	130.00	-133.65	
Moderators Appeals		750.00	-750.00	
Other Religious & Charity Orgs		3,285.00	-3,285.00	
Pres Childrens Society		235.00	-235.00	
Royal British Legion		165.00	-165.00	
World Development		670.00	-670.00	
Category: General Funds				
General Fund	111,957.96	77,792.03	-64,818.54	124,931.45
Category: Organisational Funds				
Bible Class A/C	75.65	0.00	-75.65	
Boys Brigade	2,313.10	2,097.36	-2,510.22	1,900.24
Girls Brigade	2,024.00	5,228.58	-1,788.00	5,464.58
PW	878.06	2,487.98	-2,070.19	1,295.85
Twinkle Tots	2,328.78	911.11	-1,458.00	1,781.89
Category: Property Funds				
Repair & Equipment	5,882.70	4,523.49	-6,952.45	3,453.74
Category: United Appeal				
United Appeal		5,730.00	-5,730.00	

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Annual report

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report
For the year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC105219)

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Carrowdore & Ballyfrenis congregation of the Presbyterian Church in Ireland
Church Road, Carrowdore, Newtownards, BT 22 2HA
Registered Charity in Northern Ireland (NIC105219)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:-

Herbert Robinson	James Brown
John McClean	Mark Lemon
Samuel Wilson	Alan Finlay
Rev Andras Gilicze	

PRINCIPAL OFFICE BEARERS

Minister	Rev Andras Gilicze
Clerk of Session	Herbert Robinson
Treasurer	Mark Lemon

INDEPENDENT EXAMINER

Phil Causby
83 Stump Road, Ballywalter, Newtownards, Co Down, BT22 2NT

BANKERS

Ulster Bank
22 Frances Street, Newtownards, Co Down, BT23 7DP

SOLICITORS

Russell & Co
11 Lower Mary St, Newtownards, Co Down, BT23 4JJ

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Carrowdore and Ballyfrenis congregation of the Presbyterian Church has been assigned to the Ards Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Carrowdore and Ballyfrenis congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place;*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings and has a wide range of organisations including:

- Sunday School (Kool Church Kidz)
- Boys' Brigade
- Girls' Brigade
- Mothers and Toddlers (Twinkle Tots)
- Presbyterian Women
- Indoor Bowling Club
- Bible Class

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation meets for worship each Sunday morning at 11.30am. Tea, coffee and biscuits are served after morning worship once per month to all those attending. A time of midweek Bible study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of praise and prayer.

We gave thanks to God for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 88 communicant members and 146 families connected with the congregation. Following Covid and the easing of restrictions Church services resumed and attendance is steadily increasing with average attendance of 65 at in person services with others joining on the streamed service via YouTube.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and Outreach

At a local level the congregation is normally busy across any given week with various organizations meeting, staffed by volunteers from age 18 to those in more senior years.

We were also involved with the nearby Church of Ireland in a 'Messy Church' initiative which takes place in the local Community centre on the second Friday in the month, from October to June.

Youth for Christ (YFC), also commenced work, utilising the Church hall and reaching out with the love of Christ to young people in the local area.

Coffee in Carrowdore

We have introduced a coffee morning in the Church Hall. This outreach initiative is in partnership with Christ Church, Carrowdore and Peninsula Healthy Living. It provides people with an opportunity to chat over a cuppa. Invited guests, bring historical talks, local advice from the Council etc. The morning always concludes with epilogue in which the good news of the Gospel is shared with those present. It runs every second Tuesday in the month.

Community Advice

In order to reach out and help those in need, Community Advice Ards and North Down (CAAND) takes place in the Church facilities each Tuesday afternoon. They provide a free, confidential, impartial and non-judgemental service.

In order to convey the love of Christ, we sometimes need to be a welcoming safe space for our community's practical needs. Plans are underway to introduce regular Foodbank donations.

Donations to others in 2023 were made to:

- Childhood Tumour Trust £2,800
- Presbyterian Children's Society £235
- Asha Kiran Special Needs School £134
- Kids 4 School £465
- Royal British Legion £165
- Sunday School Projects £76
- Seamen's Christian Friends Society £70

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, £670 and Moderators Appeal, £750.

Presbytery

The congregation was represented at meetings of Presbytery by our minister and representative elder. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders normally attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Regular maintenance continued in 2023 but no major structural work. A new audio/visual system was purchased to develop and enhance the audio visual facilities within the Church and Halls complex and to continue to record Sunday services for the Church's YouTube channel.

Organisations (and attendances)

- **Boys Brigade**
Average attendance - 40 boys following BB program/s
- **Girls Brigade**
Average attendance - 55 girls following GB program/s
- **Indoor Bowling Club**
Average attendance - 10
- **Sunday School (*Kool Church Kidz*)**
P1 – P7 Average attendance – 10

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

- **Mothers and Toddlers (*Twinkle Tots*)**

Average attendance - 30 Tots with parents/guardians. Varied indoor/outdoor activities.

- **Presbyterian Women**

Average attendance - 15

- **Bible Class**

Average attendance - 5

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through Presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisements, websites and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits.

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 106 contributing families in 2023 donating a total of £50,875, compared to 109 families and £51,607 in the previous year.

Total income of the congregation (including all organisations) in 2023 was £101,007 compared to £91,021 in the previous year.

Total expenditure of the congregation (including all organisations) in 2023 was £88,166 compared to £74,075 in the previous year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.


As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved:



Herbert Robinson
September 2024



Rev Andras Gilicze

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CARROWDORE AND BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I report on the accounts of Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland for the year ended 31st December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Phil Causby

Institute of Accounting Technicians Ireland & Member of Association of Project Managers
23 Stump Road, Ballywalter, Newtownards, Co Down, BT22 2NT

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Accounts

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**Financial Statements
for year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC105219)

Receipts and Payments

Page 1 of 4

Carrowdore & Ballyfrenis Presbyterian Church

Printed: 03 February 2023

Period: 01/01/2022 to 31/12/2022

	Notes	Unrestricted	Restricted	Endowment	2022	2021
Receipts						
Regular Direct Giving	1	62,972.23	1,843.40		64,815.63	64,092.87
Collections, Donations and Legacies	2	6,539.81	5,594.37		12,134.18	6,136.21
Activities that Generate Income	3	683.75	2,486.00		3,169.75	2,310.52
Investment Income	4	159.84			159.84	84.39
Other Income Sources	5	617.41	2,067.82		2,685.23	3,743.87
Organisations Income	6		8,056.01		8,056.01	3,455.56
Total Receipts		70,973.04	20,047.60	0.00	91,020.64	79,823.42
Payments						
Central Church Assessments	7	(13,092.00)			(13,092.00)	(13,310.25)
Ministry and Support Staff	8	(25,417.41)			(25,417.41)	(23,405.00)
Life and Work	9	(2,133.99)	(135.00)		(2,268.99)	(1,838.61)
Governance	10	(1,604.26)			(1,604.26)	(1,347.80)
Property and Equipment	11	(6,623.52)	(6,136.85)		(12,760.37)	(11,608.22)
Grants to Missions and Charities	12	(482.00)	(10,585.00)		(11,067.00)	(8,034.52)
Organisations Expenditure	13		(7,865.78)		(7,865.78)	(3,367.54)
Total Payments		(49,353.18)	(24,722.63)	0.00	(74,075.81)	(62,911.94)
Excess of Receipts over Payments before transfers		21,619.86	(4,675.03)	0.00	16,944.83	16,911.48
Transfers						
Gross Transfers between funds - in		1,080.98	3,083.79	0.00	4,164.77	67,931.79
- out		(3,083.79)	(1,080.98)	0.00	(4,164.77)	(67,931.79)
Excess of Receipts over Payments		19,617.05	(2,672.22)	0.00	16,944.83	16,911.48

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

Page 2 of 4

Printed: 03 February 2023

1. Regular Direct Giving

	2022	2021
Recorded Giving (WFO)	51,606.50	51,379.25
Gift Aid on Recorded Giving (WFO)	6,632.46	6,565.96
Loose Collections	592.50	335.10
Gift Aid on Loose Collections	110.90	17.38
Full Attendance & Gift Day	1,265.00	1,125.00
Gift Aid on Full Attend & Gift Day	204.58	200.89
Harvest	2,180.00	2,335.10
Gift Aid on Harvest	380.29	390.49
Repair & Equipment Fund	1,681.50	1,529.00
Gift Aid on Repair & Equipment Fund	161.90	214.70
	64,815.63	64,092.87

2. Collections, Donations and Legacies

	2022	2021
United Appeal	2,925.50	3,052.00
Gift Aid on United Appeal	485.71	554.21
Gift Aid on Midweek Collections	0.00	23.00
Gift Aid on Sunday School Collections	0.00	36.00
Leprosy Mission	160.00	0.00
Presbyterian Children's Society	130.00	90.00
Royal British Legion	78.00	221.00
Moderators' Appeal	1,285.00	0.00
Legacies & Bequests	6,289.81	2,000.00
Donations from Congregational Orgs	250.00	0.00
Donations for Equipment	490.00	160.00
Gift Aid on donations for Equipment	40.16	0.00
	12,134.18	6,136.21

3. Activities that Generate Income

	2022	2021
Income from Church Events	2,351.00	1,490.52
Grants Received	683.75	820.00
Church Magazines	135.00	0.00
	3,169.75	2,310.52

4. Investment Income

	2022	2021
Bank and Building Society Interest	159.84	84.39
	159.84	84.39

5. Other Income Sources

	2022	2021
Rental Income, Wayleaves	9.41	9.15
Proceeds from Sale of Fixed Assets	0.00	240.00
Miscellaneous Income	288.65	725.28
Ballyblack Contribution to Manse	1,814.17	2,533.21
Insurance Refund	0.00	236.23
Pulpit Supply cover - Convenor	573.00	0.00

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

2,685.23 3,743.87

6. Organisations Income

	2022	2021
Boys Brigade Income	2,431.66	0.84
Girls Brigade Income	2,223.43	1,893.21
Indoor Bowling Club Income	0.00	28.91
Twinkle Tots Income	1,240.10	370.30
PW Income	2,160.82	1,162.30
	8,056.01	3,455.56

7. Central Church Assessments

	2022	2021
Central Ministry Fund	(2,277.00)	(2,428.00)
Ministers Pension Scheme Fund	(4,192.25)	(4,100.00)
Widows of Ministers Fund	(474.00)	(556.00)
Incidental Fund	(1,755.00)	(1,872.00)
Prolonged Disability Fund	(379.00)	(405.00)
Ministerial Development Fund	(218.00)	(263.00)
Sick Supply Fund	(29.00)	(40.00)
Assembly Buildings External Work	(949.00)	(1,063.00)
Students Bursary Fund	(901.00)	(354.00)
Ministers National Insurance	(1,831.25)	(2,144.25)
Apprenticeship Levy	(86.50)	(85.00)
	(13,092.00)	(13,310.25)

8. Ministry and Support Staff

	2022	2021
Minister	(20,660.41)	(20,205.00)
Other Ministry and Support Staff	(4,757.00)	(3,200.00)
	(25,417.41)	(23,405.00)

9. Life and Work

	2022	2021
Worship and Fellowship	(1,483.17)	(1,558.93)
Discipleship and Ministry	(785.82)	(199.68)
Mission and Outreach	0.00	(80.00)
	(2,268.99)	(1,838.61)

10. Governance

	2022	2021
Independent Examiner Audit Fees	(100.00)	(100.00)
Printing, Stationery & Postage	(128.80)	(139.38)
Other Sundry Expenses	(189.11)	0.00
Bank Interest & Charges	(290.32)	(227.42)
Presbytery Fees	(781.00)	(781.00)
Gifts & Donations	(115.03)	(100.00)
	(1,604.26)	(1,347.80)

11. Property and Equipment

2022 2021

Receipts and Payments

Carrowdore & Ballyfrenis Presbyterian Church

Page 4 of 4

Printed: 03 February 2023

	2022	2021
Utilities	(4,598.59)	(3,520.68)
Purchases, Repairs and Maintenance	(6,136.85)	(6,204.68)
Insurances	(2,024.93)	(1,882.86)
	<u>(12,760.37)</u>	<u>(11,608.22)</u>

12. Grants to Missions and Charities

	2022	2021
United Appeal	(6,495.00)	(6,233.00)
Other PCI Schemes	(1,611.00)	(90.00)
Other Missions and Charities	(2,961.00)	(1,711.52)
	<u>(11,067.00)</u>	<u>(8,034.52)</u>

13. Organisations Expenditure

	2022	2021
Boys Brigade Expenditure	(960.54)	(57.49)
Girls Brigade Expenditure	(3,533.27)	(786.05)
Indoor Bowling Club Expenditure	0.00	(670.28)
Twinkle Tots Expenditure	(1,245.25)	(423.42)
PW Expenditure	(2,126.72)	(1,430.30)
	<u>(7,865.78)</u>	<u>(3,367.54)</u>

Statement of Assets and Liabilities

Carrowdore & Ballyfrenis Presbyterian Church

As of 03 February 2023

Page 1 of 1

Printed: 03 February 2023

	Unrestricted funds	Restricted funds	Endowment funds	2022	2021
Bank & Deposit Balances					
Bank & deposit balances brought forward	92,340.91	17,171.16		109,512.07	92,600.59
Excess of Receipts over payments for the year	21,619.86	(4,675.03)		16,944.83	16,911.48
Transfers between funds	(2,002.81)	2,002.81			
Bank & deposit balances carried forward	111,957.96	14,498.94		126,456.90	109,512.07

Fund Income and Expense Analysis

Page 1 of 1

Printed: 03 February 2023

Summary By Fund Names

01/01/2022 to 31/12/2022

	B/fwd	In	Out	Total
Category: Congregational Funds				
Periodicals	123.42	135.00	-258.42	
Category: Congregational Missions and Charities Funds				
Asha Kiran		3.65	0.00	3.65
Leprosy Mission		160.00	-160.00	
Moderators Appeals		1,285.00	-1,285.00	
Other Religious & Charity Orgs		2,351.00	-2,351.00	
Pres Childrens Society		130.00	-130.00	
Royal British Legion		78.00	-78.00	
Sunday School Projects	36.00	0.00	-36.00	
Category: General Funds				
General Fund	92,340.91	72,054.02	-52,436.97	111,957.96
Category: Organisational Funds				
Badminton Club	472.72	0.00	-150.00	322.72
Boys Brigade	841.98	2,431.66	-960.54	2,313.10
Girls Brigade	3,333.84	2,223.43	-3,533.27	2,024.00
Midweek	370.25	0.00	-370.25	
PW	843.96	2,160.82	-2,126.72	878.06
Twinkle Tots	2,333.93	1,240.10	-1,245.25	2,328.78
Youth Fellowship - Connect	487.31	0.00	-487.31	
Category: Property Funds				
Repair & Equipment	7,581.82	4,437.73	-6,136.85	5,882.70
Category: United Appeal				
United Appeal		6,495.00	-6,495.00	

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Annual report

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report
For the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC105219)

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Carrowdore & Ballyfrenis congregation of the Presbyterian Church in Ireland
Church Road, Carrowdore, Newtownards, BT 22 2HA
Registered Charity in Northern Ireland (NIC105219)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:-

Herbert Robinson	James Brown
John McClean	Mark Lemon
Samuel Wilson	Alan Finlay
Rev Andras Gilicze	

PRINCIPAL OFFICE BEARERS

Minister	Rev Andras Gilicze
Clerk of Session	Herbert Robinson
Treasurer	Mark Lemon

INDEPENDENT EXAMINER

Phil Causby

83 Stump Road, Ballywalter, Newtownards, Co Down, BT22 2NT

BANKERS

Ulster Bank

22 Frances Street, Newtownards, Co Down, BT23 7DP

SOLICITORS

Russell & Co

11 Lower Mary St, Newtownards, Co Down, BT23 4JJ

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

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CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

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The charitable purpose of the congregation is the advancement of religion.

Carrowdore and Ballyfrenis congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place;*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including:

- Sunday School (Cool Church Kids)
- Boy's Brigade
- Girl's Brigade
- Mothers and Toddlers (Twinkle Tots)
- Presbyterian Women
- Indoor Bowling Club (lapsed during Covid)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday morning at 11.30am. A time of midweek Bible study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of praise and prayer.

We had no Baptisms and 2 Marriages during 2022.

We gave thanks to God for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 92 communicant members and 148 families connected with the congregation. Following Covid and the easing of restrictions Church services resumed and attendance is steadily increasing with average attendance of 70 at in person services with others joining on the streamed service via YouTube.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors. Since Covid house visits have commenced as restrictions eased.

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Mission and Outreach

At a local level the congregation is normally busy across any given week with various organizations meeting, staffed by volunteers from age 18 to those in more senior years.

We were also involved with the nearby Church of Ireland in a 'Messy Church' initiative which takes place in the local Community centre on the second Friday in the month, from October to June. Messy Church was cancelled during Covid however plans are underway for it to resume.

Donations to others in 2022 were made to:

- Dementia NI £2,351
- Presbyterian Children's Society £130
- Leprosy Mission £160
- Belfast City Mission £332
- Royal British Legion £228
- Sunday School Projects £36
- Seamens Christian Friends Society £50

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal and Moderators Appeal.

Presbytery

The congregation was represented at meetings of Presbytery by our minister and representative elder. This provides an important link between the congregations and the wider structures of the church.

CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

General Assembly

The minister and one of our elders normally attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Regular maintenance continued in 2022 but no major structural work. Plans are underway to develop an enhance the audio visual facilities within the Church and Halls complex and to continue to record Sunday services for the Church's YouTube channel.

Organisations (and attendances)

- **Boys Brigade**

Average attendance - 40 boys following BB program/s

- **Girls Brigade**

Average attendance - 55 girls following GB program/s

- **Badminton Club**

(lapsed since Covid in 2020)

- **Indoor Bowling Club**

(lapsed since Covid in 2020)

- **Sunday School (*Cool Church Kids*)**

P1 – P7 Average attendance – 10

- **Mothers and Toddlers (*Twinkle Tots*)**

Average attendance - 30 Tots with parents/guardians. Varied indoor/outdoor activities.

- **Presbyterian Women**

Average attendance - 15

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through Presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisements, websites and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**CARROWDORE & BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 109 contributing families in 2022 donating a total of £51,607, compared to 104 families and £51,379 in the previous year.

Total income of the congregation (including all organisations) in 2022 was £91,021 compared to £79,823 in the previous year.

Total expenditure of the congregation (including all organisations) in 2022 was £74,076 compared to £69,912 in the previous year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved:

Herbert Robinson
September 2023

Rev Andras Gilicze

Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105219

Annual return

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CARROWDORE AND BALLYFRENIS CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

I report on the accounts of Carrowdore & Ballyfrenis Congregation of the Presbyterian Church in Ireland for the year ended 31st December 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

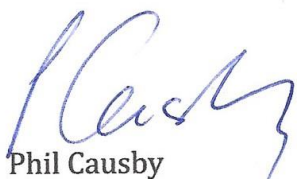
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Phil Causby

Institute of Accounting Technicians Ireland:

83 Stump Road, Ballywalter, Newtownards, Co Down, BT22 2NT

Dated: 11th May 2023