

# Anahilt Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105185

## Details

Status	Received
Registered	2016-08-09
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	270 Ballynahinch Road Lisburn County Down 270 Ballynahinch Road Bt27 5ls BT27 5LS
Phone	028 92676737
Email	<a href="mailto:noelanahiltpc@gmail.com">noelanahiltpc@gmail.com</a>
Website	<a href="http://www.anahiltpresbyterianchurch.org">http://www.anahiltpresbyterianchurch.org</a>

## Activities

**Purposes:** THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£122,297	£73,756	£0	0

## Trustees

---

Name	Role	Appointed
Laszlo		
Mr Laurence Hooke		
Mr Michael Robert Ramsey		
Mr Noel Graham		
Mr Paul Kennedy		
Mrs Lesley Jayne Bartholomew		

**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Accounts

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2024**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
<b>Receipts</b>						
Direct giving, donations and legacies	2	82,785.05	22,569.40	-	105,354.45	66,266.27
Other Income	3	1,947.91	14,356.66	637.89	16,942.46	16,270.67
<b>Total Receipts</b>		<b>84,732.96</b>	<b>36,926.06</b>	<b>637.89</b>	<b>122,296.91</b>	<b>82,536.94</b>
<b>Payments</b>						
Charitable activities	4	44,883.61	28,273.68	89.76	73,247.05	70,756.42
<b>Total Payments</b>		<b>44,883.61</b>	<b>28,273.68</b>	<b>89.76</b>	<b>73,247.05</b>	<b>70,756.42</b>
Net receipts / (payments)		39,849.35	8,652.38	548.13	49,049.86	11,780.52
Transfers between funds		(34,518.62)	35,066.75	(548.13)	(0.00)	-
Transfers for investment		-	-	-	-	-
<b>Net movement in funds</b>		<b>5,330.73</b>	<b>43,719.13</b>	<b>-</b>	<b>49,049.86</b>	<b>11,780.52</b>
Funds brought forward		68,960.46	107,721.68	16,810.86	193,493.00	181,712.48
Funds carried forward	7	74,291.19	151,440.81	16,810.86	242,542.86	193,493.00
		=====	=====	=====	=====	=====

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**As at 31 December 2024**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2024 £	Total Funds 2023 £
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	68,960.46	107,721.68	16,810.86	193,493.00	181,712.48
Net movement in funds	39,849.35	8,652.38	548.13	49,049.86	11,780.52
Transfers between Funds	(34,518.62)	35,066.75	(548.13)	(0.00)	-
Transfers for investment					
Bank and Cash at end of year	<u>74,291.19</u>	<u>151,440.81</u>	<u>16,810.86</u>	<u>242,542.86</u>	<u>193,493.00</u>
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				114,824.27	76,558.54
Bank Current Accounts				127,042.06	116,367.23
Cash in Hand				<u>676.53</u>	<u>567.23</u>
				<u>242,542.86</u>	<u>193,493.00</u>
<b>Other Assets</b>					
Fixed Assets – Note 5					
- Church Premises					
- Fixtures, Fittings & Equipment				225,000.00	225,000.00
- Vehicles					
Investments – Note 6				<u>26,651.41</u>	<u>25,562.89</u>
				<u>251,651.41</u>	<u>250,562.89</u>
<b>Liabilities</b>					
Loans					
Other					

*7th Oct*

Approved by the Kirk Session at a meeting on xxxxxxxxxxxx 2024 and signed on its behalf by

[Name] *A Graham*  
 [Date] *7/10/25*

[Name] *Laura Hoek*  
 [Date] *7/10/25*

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS**  
**As at 31 December 2024**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DIRECT GIVING, DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
FWO envelopes and general collections	40,093.85			40,093.85	36,665.85
Collections for a specified purpose		15,562.29		15,562.29	16,442.61
Donations and gifts	2,850.00	2,495.50		5,345.50	2,539.00
Gift Aid	7,631.06	3,511.61		11,142.67	9,618.81
Legacies and bequest	32,210.14	1,000.00	-	33,210.14	-
	<u>82,785.05</u>	<u>22,569.40</u>	<u>-</u>	<u>105,354.45</u>	<u>65,266.27</u>

**3. OTHER INCOME**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Fundraising events				-	-
Rental Income		9,740.28		9,740.28	9,602.32
Congregational activities	1,947.91	4,616.38		6,564.29	6,157.09
Investment Income			637.89	637.89	511.26
	<u>1,947.91</u>	<u>14,356.66</u>	<u>637.89</u>	<u>16,942.46</u>	<u>16,270.67</u>

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**As at 31 December 2024**

**4. CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
General Assembly Assessments	3,292.00			3,292.00	3,342.00
Presbytery fees	536.00			536.00	564.21
Ministry and support staff costs	28,349.02		89.76	28,438.78	27,431.24
Congregational running expenses	12,706.59	19,820.27		32,526.86	31,001.96
Donations to Missions and charities		8,453.41		8,453.41	8,417.01
Governance costs				-	-
	<u>44,883.61</u>	<u>28,273.68</u>	<u>89.76</u>	<u>73,247.05</u>	<u>70,756.42</u>

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**As at 31 December 2024**

**5. FIXED ASSETS**

The congregation owns the Church premises situated at 16 Windmill Road Hillsborough Co Down BT26 6LT and the associated fixtures, fittings, plant and machinery.

The Property comprises of:

- a) Church Building, Car Park and surrounding Graveyard
- b) Church Hall
- c) Former Caretakers Property – Dwelling house situated within the complex

The value stated on the Statement of Assets & Liabilities under Fixed Assets relates to c) only which has a professional valuation of £225,000

The Church Building and Church Hall are included with a Zero Book Value

These have an insurance value of:

- a) £2,033,491.71 (includes Contents)
- b) £ 763,146.80 (includes Contents)
- c) £ 293,141.88 (No contents)

**6. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2024 £	2023 £
General Investment Fund	25,248.21	24,108.36
Other investments	1,403.20	1,454.53
	<u>26,651.41</u>	<u>25,562.89</u>

ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
 NOTES TO THE ACCOUNTS (cont'd)  
 As at 31 December 2024

7. FUND BALANCES

Fund	Balance at start £	Receipts £	Payment £	Surplus / (Deficit) £	Transfer £	Balance at end £
<b>Unrestricted Funds</b>						
General Account	68,960.46	84,732.96	44,883.61	39,849.35	(34,518.62)	74,291.19
	<u>68,960.46</u>	<u>84,732.96</u>	<u>44,883.61</u>	<u>39,849.35</u>	<u>(34,518.62)</u>	<u>74,291.19</u>
<b>Restricted Funds</b>						
Church Development Fund	63,479.27	324.00	-	324.00	34,210.14	98,013.41
Property & Repair	26,455.34	18,002.37	15,610.76	2,391.61	20.13	28,867.08
Children's Work Dev Fund	3,792.50	1,372.13	-	1,372.13	486.60	5,651.23
Charity Fund	84.34	-	-	-	44.88	129.22
Ark	530.86	120.00	713.78	(593.78)	880.00	817.08
PW	1,534.08	3,533.05	1,152.31	2,380.74	(200.00)	3,714.82
United Appeal	130.00	5,285.25	5,415.25	(130.00)	-	-
World Development Appeal	-	794.43	794.43	-	-	-
Tear Fund	-	861.73	861.73	-	-	-
Presbyterian Children's Society	-	247.00	247.00	-	-	-
Girls Brigade	9,004.21	3,805.65	3,088.96	716.69	(200.00)	9,520.90
Graveyard	738.40	1,850.00	32.46	1,817.54	-	2,555.94
Mid-Week	645.78	69.92	85.00	(15.08)	-	630.70
Choir	508.85	38.42	85.00	(46.58)	-	462.27
Indoor Bowling Club	818.05	622.11	187.00	435.11	(175.00)	1,078.16
	<u>107,721.68</u>	<u>36,926.06</u>	<u>28,273.68</u>	<u>8,652.38</u>	<u>35,066.75</u>	<u>151,440.81</u>
<b>Endowment Funds</b>						
Gifts & Bequests	16,810.86	637.89	89.76	548.13	(548.13)	16,810.86
	<u>16,810.86</u>	<u>637.89</u>	<u>89.76</u>	<u>548.13</u>	<u>(548.13)</u>	<u>16,810.86</u>
Total	<u>193,493.00</u>	<u>122,296.91</u>	<u>73,247.05</u>	<u>49,049.86</u>	<u>(0.00)</u>	<u>242,542.86</u>

**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Accounts

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2023**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
<b>Receipts</b>						
Direct giving, donations and legacies	2	44,671.15	21,595.12	-	66,266.27	62,277.83
Other Income	3	2,020.91	13,738.50	511.26	16,270.67	11,188.89
<b>Total Receipts</b>		46,692.06	35,333.62	511.26	82,536.94	73,466.72
<b>Payments</b>						
Charitable activities	4	40,150.65	30,535.05	70.72	70,756.42	68,865.82
<b>Total Payments</b>		40,150.65	30,535.05	70.72	70,756.42	68,865.82
Net receipts / (payments)		6,541.41	4,798.57	440.54	11,780.52	4,600.90
Transfers between funds		750.44	(309.90)	(440.54)	-	-
Transfers for investment		-	-	-	-	-
Net movement in funds		7,291.85	4,488.67	(0.00)	11,780.52	4,600.90
Funds brought forward		61,668.61	103,233.01	16,810.86	181,712.48	177,111.58
Funds carried forward	7	68,960.46	107,721.68	16,810.86	193,493.00	181,712.48
		=====	=====	=====	=====	=====

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2023 £	Total Funds 2022 £
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	61,668.61	103,233.01	16,810.86	181,712.48	177,111.58
Net movement in funds	6,541.41	4,798.57	440.54	11,780.52	4,600.90
Transfers between Funds	750.44	(309.90)	(440.54)	-	-
Transfers for investment					
	-----	-----	-----	-----	-----
Bank and Cash at end of year	68,960.46	107,721.68	16,810.86	193,493.00	181,712.48
	=====	=====	=====	=====	=====
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				76,558.54	76,558.54
Bank Current Accounts				116,367.23	105,153.94
Cash in Hand				567.23	-
				-----	-----
				193,493.00	181,712.48
				=====	=====
<b>Other Assets</b>					
Fixed Assets – Note 5					
- Church Premises				225,000.00	225,000.00
- Fixtures, Fittings & Equipment					
- Vehicles					
Investments – Note 6				25,562.89	23,475.00
				-----	-----
				250,562.89	248,475.00
				=====	=====
<b>Liabilities</b>					
Loans				-	-
Other				-	-
				-----	-----
				-	-
				-----	-----
				=====	=====

Approved by the Kirk Session at a meeting on <sup>2/11/</sup>xxxxxxxxxx 2024 and signed on its behalf by

[Name] *A Graham*  
 [Date] *2/11/24*

[Name] *Laurie Hood*  
 [Date] *2/11/24*

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS**  
**As at 31 December 2023**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DIRECT GIVING, DONATIONS AND LEGACIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
FWO envelopes and general collections	36,665.85			36,665.85	32,830.00
Collections for a specified purpose		16,442.61		16,442.61	15,350.00
Donations and gifts	-	2,539.00		2,539.00	4,225.00
Gift Aid	7,005.30	2,613.51		9,618.81	9,872.83
Legacies and bequest	1,000.00		-	1,000.00	-
	----- 44,671.15 -----	----- 21,595.12 -----	----- - -----	----- 66,266.27 -----	----- 62,277.83 -----

**3. OTHER INCOME**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Fundraising events				-	-
Rental Income		9,602.32		9,602.32	9,480.24
Congregational activities	2,020.91	4,136.18		6,157.09	1,178.37
Investment Income			511.26	511.26	530.28
	----- 2,020.91 -----	----- 13,738.50 -----	----- 511.26 -----	----- 16,270.67 -----	----- 11,188.89 -----

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**As at 31 December 2023**

**4. CHARITABLE ACTIVITIES**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
General Assembly Assessments	3,342.00			3,342.00	3,283.00
Presbytery fees	564.21			564.21	546.89
Ministry and support staff costs	27,360.52		70.72	27,431.24	25,752.91
Congregational running expenses	8,883.92	22,118.04		31,001.96	30,701.72
Donations to Missions and charities		8,417.01		8,417.01	8,581.30
Governance costs				-	-
	40,150.65	30,535.05	70.72	70,756.42	68,865.82

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**As at 31 December 2023**

**5. FIXED ASSETS**

The congregation owns the Church premises situated at 16 Windmill Road Hillsborough Co Down BT26 6LT and the associated fixtures, fittings, plant and machinery.

The Property comprises of:

- a) Church Building, Car Park and surrounding Graveyard
- b) Church Hall
- c) Former Caretakers Property – Dwelling house situated within the complex

The value stated on the Statement of Assets & Liabilities under Fixed Assets relates to c) only which has a professional valuation of £225,000

The Church Building and Church Hall are included with a Zero Book Value

These have an insurance value of:

- a) £1,801,543.00 (includes Contents)
- b) £ 676,099.00 (includes Contents)
- c) £ 259,704.00 (No contents)

**6. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2023 £	2022 £
General Investment Fund	24,108.36	22,107.61
Other investments	1,454.53	1,367.39
	25,562.89	23,475.00

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**As at 31 December 2023**

**7. FUND BALANCES**

<b>Fund</b>	<b>Balance at start</b>	<b>Receipts</b>	<b>Payment</b>	<b>Surplus / (Deficit)</b>	<b>Transfer</b>	<b>Balance at end</b>
	£	£	£	£	£	£
<b>Unrestricted Funds</b>						
General Account	61,668.61	46,692.06	40,150.65	6,541.41	750.44	68,960.46
	<u>61,668.61</u>	<u>46,692.06</u>	<u>40,150.65</u>	<u>6,541.41</u>	<u>750.44</u>	<u>68,960.46</u>
<b>Restricted Funds</b>						
Church Development Fund	63,047.27	432.00	-	432.00	-	63,479.27
Property & Repair	25,429.47	17,316.98	16,306.97	1,010.01	15.86	26,455.34
Children's Work Dev Fund	1,051.84	2,190.46	-	2,190.46	550.20	3,792.50
Charity Fund	140.30	-	100.00	(100.00)	44.04	84.34
Ark	132.72	1,569.97	626.83	943.14	(545.00)	530.86
PW	1,098.32	1,216.99	781.23	435.76	-	1,534.08
United Appeal	-	4,458.13	4,328.13	130.00	-	130.00
World Development Appeal	-	769.86	769.86	-	-	-
Tear Fund	-	849.02	849.02	-	-	-
I C E J	-	100.00	100.00	-	-	-
Presbyterian Children's Society	-	140.00	140.00	-	-	-
Girls Brigade	8,645.82	5,161.28	4,602.89	558.39	(200.00)	9,004.21
Graveyard	1,663.52	700.00	1,625.12	(925.12)	-	738.40
Mid-Week	675.11	0.67	30.00	(29.33)	-	645.78
Choir	499.97	38.88	30.00	8.88	-	508.85
Indoor Bowling Club	848.67	389.38	245.00	144.38	(175.00)	818.05
	<u>103,233.01</u>	<u>35,333.62</u>	<u>30,535.05</u>	<u>4,798.57</u>	<u>(309.90)</u>	<u>107,721.68</u>
<b>Endowment Funds</b>						
Gifts & Bequests	16,810.86	511.26	70.72	440.54	(440.54)	16,810.86
	<u>16,810.86</u>	<u>511.26</u>	<u>70.72</u>	<u>440.54</u>	<u>(440.54)</u>	<u>16,810.86</u>
<b>Total</b>	<u>181,712.48</u>	<u>82,536.94</u>	<u>70,756.42</u>	<u>11,780.52</u>	<u>0.00</u>	<u>193,493.00</u>

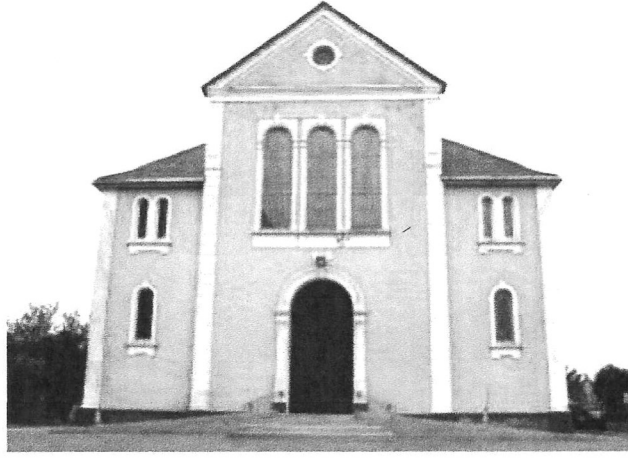
**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Annual report

---



**ANAHILT CONGREGATION  
OF THE PRESBYTERIAN CHURCH  
IN IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2023**

**Registered Charity in Northern Ireland (NIC105185)**

---

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

### **TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Anahilt Congregation of the Presbyterian Church in Ireland  
16 Windmill Road  
Hillsborough  
Co Down  
BT26 6LT

Registered Charity in Northern Ireland (NIC105185)

### **CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were Trustees at the date of this report were

Mrs Lesley Jayne Bartholomew

Mr Noel Graham

Mr Laurence Hooke

Mr Michael Robert Ramsey

Mr Paul Kennedy

Rev Laszlo Orban

### **PRINCIPAL OFFICE BEARERS**

Minister

Rev. László Csongor Orbán BTh, MTh

Clerk of Session

Mr Laurence Hooke

Treasurer

Mr Noel Graham

### **INDEPENDENT EXAMINER**

Miss Mechelle Law  
45 Tullynora Road  
Hillsborough  
BT26 6QE

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**BANKERS**

**Danske Bank**

**SOLICITORS**

**W.G Maginess & Son**

**68 Bow Street**

**Lisburn**

**BT28 1AL**

---

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **STRUCTURE AND MANAGEMENT**

#### **The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

#### **Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Anahilt congregation of the Presbyterian Church has been assigned to the Dromore Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

---

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

### **DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

Anahilt congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes is currently under review by the Trustees. Under the guidance of its new minister who was appointed in November 2021, a new mission strategy fit for the life and work of Anahilt Presbyterian will be completed shortly.

### **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on three Sundays during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study, worship and prayer meetings and has a wide range of organisations including:

- Bowls Club
  - The Ark
  - Girls' Brigade
  - PW
  - Youth Fellowship
-

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**ACHIEVEMENTS AND PERFORMANCE**

**Worship and Prayer**

The Congregation normally meets for worship each Sunday at 10:30am and also is served by a monthly evening service shared with Drumlough Presbyterian at 6.30pm (usually held at Drumlough's premises). Other special services are held and are advertised. The Midweek Bible Study (Wednesday 8pm, shared with Drumlough) provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Mission Partners also visit regularly at our Midweek.

As well as our regular services during the year we acknowledged God's gift of new life at Sacraments of Baptism, we conduct Marriage Services and give thanks for faithful service at Funeral Services and seek to comfort those who had been bereaved during the year.

At 31 December 2023 there were 106 communicant members and 103 families connected with the congregation. The average weekly attendance at morning worship is around 80.

**Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are normally visited on a regular basis by the Minister, Elders or by one of the congregation's pastoral visitors.

CD recordings of our services are delivered to members of our congregation who are unable to attend due to ill-health or age.

**Mission and outreach**

At a local level the congregation serves the community with our activities which are open to all. We also hold community events, connecting with and serving the community while raising funds.

Midweek mission evenings have guest speakers connected to various missions.

We supported global mission with other special offerings, including 10% of our harvest offering going to Tear Fund.

---

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

The Congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The Congregation also contributes to the denominations annual World Development Appeal, Sunday School Project and any other special appeals.

### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our Minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

### **General Assembly**

The Minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

### **Property**

Property was maintained but no special projects undertaken

### **Organisations**

#### **The Ark**

The Ark is our children's ministry at Anahilt and meets every Sunday during Church.

#### **Bowling Club**

We meet every Friday at 7:00pm from the end of September through to Easter. We have around 18 members but are always looking more members of all ages. We play a lot of friendly matches with other local churches.

---

**ANAHIT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**Girls' Brigade**

The GB meets on Wednesday nights. It is for Girls aged 3 to 18. Events for the year included Enrolment service, Annual display and Christmas Party and an annual outing is arranged for the girls one suitable for the younger section and one for the older section. The Girls all completed badge work during the year which covered various activities.

**Presbyterian Women**

Anahilt P.W. are a group of women who meet for fellowship and to support mission work. Various speakers from missions and /or activity leaders are invited each month

**Youth Fellowship**

This is an informal gathering for teens and student age from Drumlough & Anahilt congregations and friends not from our churches. Everyone is welcome. There are two leaders, one from each church.

**Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES  
ANNUAL REPORT (cont'd)**

**FINANCIAL REVIEW**

The Congregation's main source of income is through members' contributions through the Weekly Freewill Offering and loose collection.

There were 103 recorded families contributing during the year donating a total of £55,647.

Total Income of the congregation during the year was £82,537.

Total expenditure was £70,756.

We are delighted that our income has been more than sufficient to cover the outgoings with a surplus available to allow us undertake updating projects.

**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The Trustees are responsible for preparing the Annual Report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the Congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 3<sup>rd</sup> October 2024 and signed on its behalf by

Name *A Gibson*  
Date *19/11/24*

Name *Davene Hoole*  
Date *19/11/24*

**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Annual return

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN  
IRELAND**

**Independent examiners report to the trustees of Anahilt Congregation of  
the Presbyterian Church in Ireland for the year ended 31 December 2023**

---

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ANAHILT CONGREGATION OF THE  
PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of the Church for the year ended 31 December 2023.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

*Glenys Mechelle Law*

Ms Glenys Mechelle Law

Relevant professional qualification or body: Chartered Accountants Ireland

Address: 45 Tullynore Road, Hillsborough, Co Down, BT26 6QE

Date: 11 October 2024

**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Accounts

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)  
for the year ended 31 December 2022**

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
<b>Receipts</b>						
Direct giving, donations and legacies	2	39382.03	22895.80	0.00	62277.83	54804.91
Other Income	3	530.55	10128.06	530.28	11188.89	7860.79
<b>Total Receipts</b>		39912.58	33023.86	530.28	73466.72	62665.70
<b>Payments</b>						
Charitable activities	4	41538.57	27253.81	73.44	68865.82	40450.08
<b>Total Payments</b>		41538.57	27253.81	73.44	68865.82	40450.08
Net receipts / (payments)		-1625.99	5770.05	456.84	4600.90	22215.62
Transfers between funds		-685.12	1141.96	-456.84	0.00	0.00
Transfers for investment		0.00	0.00	0.00	0.00	0.00
Net movement in funds		-2311.11	6912.01	0.00	4600.90	22215.62
Funds brought forward		63979.72	96321.00	16810.86	177111.58	154895.96
Funds carried forward	7	61668.61	103233.01	16810.86	181712.48	177111.58
		=====	=====	=====	=====	=====

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF ASSETS AND LIABILITIES**  
**As at 31 December 2022**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds 2022 £	Total Funds 2021 £
<b>Funds Reconciliation</b>					
Bank and Cash at start of year	63979.72	96321	16810.86	177111.58	154895.96
Net movement in funds	-1625.99	5770.05	456.84	4600.90	22215.62
Transfers between Funds	-685.12	1141.96	-456.84	0.00	0.00
Transfers for investment	-----	-----	-----	-----	-----
Bank and Cash at end of year	61668.61 =====	103233.01 =====	16810.86 =====	181712.48 =====	177111.58 =====
<b>Bank &amp; Cash Balances</b>					
Bank Deposit Accounts				76558.54	76558.54
Bank Current Accounts				105153.94	100553.04
Cash in Hand				0.00	0.00
				-----	-----
				181712.48 =====	177111.58 =====
<b>Other Assets</b>					
Fixed Assets – Note 5					
- Church Premises				225000.00	225000.00
- Fixtures, Fittings & Equipment					
- Vehicles					
Investments – Note 6				23475.00	25500.14
				-----	-----
				248475.00 =====	250500.14 =====
<b>Liabilities</b>					
Loans				0.00	0.00
Other				0.00	0.00
				-----	-----
				0.00 =====	0.00 =====

Approved by the Kirk Session at a meeting on 6th June 2023 and signed on its behalf by

[Name]

[Name]

[Date]

*Lawrence Hoche*  
6/6/23

[Date]

*A Graham*  
6/6/23

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS**  
**31-Dec-22**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**2. DIRECT GIVING, DONATIONS AND LEGACIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
FWO envelopes and general collections	32830.00			32830.00	34148.50
Collections for a specified purpose		15350.00		15350.00	10379.00
Donations and gifts	45.00	4180.00		4225.00	1940.00
Gift Aid	6507.03	3365.80		9872.83	8337.41
Legacies and bequest			0.00	0.00	0.00
	-----	-----	-----	-----	-----
	39382.03	22895.80	0.00	62277.83	54804.91
	-----	-----	-----	-----	-----

**3. OTHER INCOME**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
Fundraising events				0.00	0.00
Rental Income		9480.24		9480.24	6304.50
Congregational activities	530.55	647.82		1178.37	1044.10
Investment Income			530.28	530.28	512.19
	-----	-----	-----	-----	-----
	530.55	10128.06	530.28	11188.89	7860.79
	-----	-----	-----	-----	-----

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**31-Dec-22**

**4. CHARITABLE ACTIVITIES**

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2022	Total 2021
	£	£	£	£	£
General Assembly Assessments	3283.00			3283.00	3804.00
Presbytery fees	546.89			546.89	322.50
Ministry and support staff costs	25679.47		73.44	25752.91	8877.28
Congregational running expenses	12029.21	18672.51		30701.72	21374.05
Donations to Missions and charities		8581.30		8581.30	5509.08
Governance costs				0.00	563.17
	-----	-----	-----	-----	-----
	41538.57	27253.81	73.44	68865.82	40450.08
	-----	-----	-----	-----	-----

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (cont'd)**  
**31-Dec-22**

**5. FIXED ASSETS**

The congregation owns the Church premises situated at 16 Windmill Road Hillsborough Co Down BT26 6LT and the associated fixtures, fittings, plant and machinery.

The Property comprises of:

- a) Church Building, Car Park and surrounding Graveyard
- b) Church Hall
- c) Former Caretakers Property – Dwelling house situated within the complex

The value stated on the Statement of Assets & Liabilities under Fixed Assets relates to c) only which has a professional valuation of £225,000

The Church Building and Church Hall are included with a Zero Book Value

These have an insurance value of:

- a) £1801543.00 (includes Contents)
- b) £ 676099.00 (includes Contents)
- c) £ 259704.00 (No contents)

**6. INVESTMENTS**

The congregation has the following investments. Amounts are shown at market valuation.

	2022	2021
	£	£
General Investment Fund	22107.61	24087.74
Other investments	1367.39	1412.4
	-----	-----
	23475.00	25500.14
	-----	-----



**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Annual report

---



**ANAHILT CONGREGATION  
OF THE PRESBYTERIAN CHURCH  
IN IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2022**

**Registered Charity in Northern Ireland (NIC105185)**

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

### **TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Anahilt Congregation of the Presbyterian Church in Ireland  
16 Windmill Road  
Hillsborough  
Co Down  
BT26 6LT

Registered Charity in Northern Ireland (NIC105185)

### **CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were Trustees at the date of this report were

Mrs Lesley Jayne Bartholomew

Mr Noel Graham

Mr Laurence Hooke

Mr Michael Robert Ramsey

Mr Paul Kennedy

### **PRINCIPAL OFFICE BEARERS**

Minister

Rev. László Csongor Orbán BTh, MTh

Clerk of Session

Mr Laurence Hooke

Treasurer

Mr Noel Graham

### **INDEPENDENT EXAMINER**

Ms Mechelle Law  
45 Tullynora Road  
Hillsborough  
BT26 6QE

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**BANKERS**

**Danske Bank**

**62-66 Ballynahinch Street**

**Hillsborough**

**BT28 1YS**

**SOLICITORS**

**W.G Maginess & Son**

**68 Bow Street**

**Lisburn**

**BT28 1AL**

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **STRUCTURE AND MANAGEMENT**

#### **The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

#### **Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Anahilt congregation of the Presbyterian Church has been assigned to the Dromore Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

### **DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

Anahilt congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes is currently under review by the Trustees. Under the guidance of its new minister who was appointed in November 2021, a new mission strategy fit for the life and work of Anahilt Presbyterian will be completed shortly.

### **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on three Sundays during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study, worship and prayer meetings and has a wide range of organisations including:

- Bowls Club
- The Ark
- Girls' Brigade
- PW
- Youth Fellowship

The congregation also holds activities to involve the local community and to raise funds for various charities. A collection for the local food bank is a regular feature.

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Worship and Prayer**

The Congregation normally meets for worship each Sunday at 10:30am and also is served by a monthly evening service shared with Drumlough Presbyterian at 6.30pm (usually held at Drumlough's premises). Other special services are held and are advertised. The Midweek Bible Study (shared with Drumlough) provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Mission Partners also visit regularly at our Midweek.

As well as our regular services during the year we acknowledged God's gift of new life at Sacraments of Baptism, we conduct Marriage Services and give thanks for faithful service at Funeral Services and seek to comfort those who had been bereaved during the year.

At 31 December 2022 there were 105 communicant members and 105 families connected with the congregation. The average weekly attendance at morning worship was 60.

#### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are normally visited on a regular basis by the Minister, Elders or by one of the congregation's pastoral visitors, but this has been restricted due to COVID. Our Sunday morning service was broadcast via Facebook. In normal times CD recordings of our services are delivered to members of our congregation who are unable to attend due to ill-health or age.

#### **Mission and outreach**

At a local level the congregation serves the community with our activities which are open to all. We also hold community events, connecting with and serving the community while raising funds both for the church and other missions.

We supported global mission with other special offerings, including 10% of our harvest offering going to Tear Fund.

## **ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

The Congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The Congregation also contributes to the denominations annual World Development Appeal, Sunday School Project and any other special appeals.

### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our Minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

### **General Assembly**

The Minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

### **Property**

Property was maintained but no special projects undertaken

### **Organisations**

#### **The Ark**

The Ark is our children's ministry at Anahilt and meets every Sunday.

#### **Bowling Club**

We meet every Friday at 7:30pm from the end of September through to Easter. We have around 14 members but are always looking more members of all ages. We play a lot of friendly matches with other local churches.

## **ANAHIT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)**

### **Girls' Brigade**

The GB meets on Wednesday nights. It is for Girls aged 3 to 18. Events for the year included Enrolment service, Annual display and Christmas Party. The Girls all completed badge work, craft, PE and scripture during the year. Funds are also raised by the girls for chosen charities.

### **Presbyterian Women**

Anahilt P.W. are a group of women who meet for fellowship and to support missions. Various speakers and / or activity leaders are invited each month

### **Youth Fellowship**

This is an informal gathering for teens and student age from Drumlough & Anahilt congregations and friends not from our churches. Everyone is welcome. There are two leaders, one from each church.

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

**PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES  
ANNUAL REPORT (cont'd)**

**FINANCIAL REVIEW**

The Congregation's main source of income is through members' contributions through the Weekly Freewill Offering and loose collection.

There were 105 recorded families contributing during the year [105 in previous year, 2021] donating a total of £32,830 (£34,148 in previous year, 2021)

Total Income of the congregation during the year was £73,466, compared to £62,665 in the previous year.

Total expenditure was £68,865 compared to previous year £40,450.

We are delighted that our income has been more than sufficient to cover the expenditure required to maintain our property, run the various activities and fellowship events.

**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The Trustees are responsible for preparing the Annual Report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the Congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 6th<sup>d</sup> June 2023 and signed on its behalf by

Name *Laura O'Flaherty*  
Date *5/12/23*

Name *A. Gordon*  
Date *5/12/23*

**Anahilt Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 105185

---

# Annual return

---

**ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN  
IRELAND**

**Independent examiners report to the trustees of Anahilt Congregation of  
the Presbyterian Church in Ireland for the year ended 31 December 2022**

## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF ANAHILT CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of the Church for the year ended 31 December 2022.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Ms Glenys Mechelle Law

Relevant professional qualification or body: Chartered Accountants Ireland

Address: 45 Tullynore Road, Hillsborough, Co Down, BT26 6QE

Date: 20 October 2023