

Lagmore Community Forum

Northern Ireland · Charity number 105160

Details

Status Received

Company number [64595](#)

Registered 2016-07-18

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 12A Lagmore Drive
Dunmurry
Belfast
12A Lagmore Drive
Lagmore
Bt17 0tg
BT17 0TG

Phone 02896949355

Email info@lagmorecommunityforum.org

Activities

Purposes: The Company is established to promote the benefit of and to develop the capacity and skills of the inhabitants of Lagmore and its environs of Co. Antrim (hereinafter called the ("area of benefit") and to relieve poverty and unemployment without distinction of age, gender, sexual orientation, nationality, ethnic identity, political or religious opinion by associating the statutory authorities, voluntary organizations and the inhabitants in a common effort to advance education and urban economic regeneration to provide facilities in the interests of social welfare for recreation or other leisure-time occupation, with the object of improving the conditions of life for the said inhabitants and in furtherance of this: (a) to maintain and manage a centre in the area of benefit for activities promoted by the company.

What the charity does: The prevention or relief of poverty, The advancement of citizenship or community development, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage, Other charitable purposes

How the charity works: Advice/advocacy/information, Community development, Disability, Education/training, Environment/sustainable development/conservation, General charitable purposes, Relief of poverty, Volunteer development

Who the charity helps: Ethnic minorities, General public, Homelessness, Mental health, Older people, Parents, Physical disabilities, Specific areas of deprivation, Tenants, Unemployed/low income, Voluntary and community sector, Volunteers, Women

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£28,274	£31,706	£0	1

Trustees

Name	Role	Appointed
Miss Mary Smith		
Mr Aron Hughes		
Mr Damien Broderick		
Mr Paul Brennan		
Mrs Catherine Mccormick		
Ms Emma Smith		
Ms Paula Toner		

Lagmore Community Forum

Northern Ireland - Charity number 105160

Accounts

LAGMORE COMMUNITY FORUM
FINANCIAL ACCOUNTS for year ended 31st May.,2025

Lagmore Community Forum

Income & Expenditure Account for the year ended 31.05.25

Income

Small Grants	11000
Hall Hire	2795
BCC Revenue Grant	10929
Programmes	2240
Events	500
NIHE General	546
Hospitality	<u>264</u>
Total Income	28274

Expenditure

Telephone	1554
Insurance	2102
House keeping/Hygiene	2353
Utilities	4266
Rent & Rates	1040
Administration & Stationary	630
Programme Costs	3209
Recreation & Events	3119
Health & Safety	7431
Maintenance	555
Bank Fees	38
Catering	764
Membership Fees	339
Volunteer Expenses	299
General	677
Professional Fees	300
Depreciation	<u>3030</u>
	<u>31706</u>
Deficit in year	-3432

Lagmore Community Forum

Balance Sheet as at 31.05.25

	Cost	Depn	Els Net
<u>Fixed Assets</u>		20%pa	
Office Equipment	47062	35765	11297
Sewing Machine	920	618	302
Decking	<u>1600</u>	<u>1076</u>	524
	49582	37459	12123
<u>Current Assets</u>			
Bank account		22082	
<u>Current Liabilities</u>			
Accruals		807	

21275
33398

Net Current Assets

Represented by:

Balance forward 36829
Deficit in year -3432

Accumulated Fund 33398

Opinion

The Income & Expenditure account for year ended 31.05.25 and Balance Sheet as at 31.05.25 were prepared from the books, records and information received & are in agreement therewith and are a true and fair view of the financial affairs for the year in question. An Independent Examination audit was carried out.

Director


J. QUINN & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS
AUBTCRS
44 Glen Road
Belfast BT11 6BB
Tel: 017433 Fax: 019710

Independent Examiner's report to the charity trustees of


L.C.F.
T. G. A. Sweet

Lagmore Community Forum

Report on the charity accounts of the organisation for the year ended 31.05.2025

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to: examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

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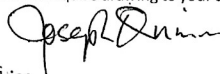
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1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because I am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following of the Directions of the Charity Commission for N Ireland, I have found no matters that require drawing to your attention. Name: Joseph Quinn FCPA,



44 Glen Road, Belfast BT11 8BG

Relevant professional body: Certified Public Accountants Association

Lagmore Community Forum

Northern Ireland - Charity number 105160

Accounts

LAGMORE COMMUNITY FORUM

Financial Accounts for year ended 30.04.24

Lagmore Community Forum

Income & Expenditure Account for the year ended 30.04.24

	£'s	£'s
<u>Income</u>		
Grants		27977
Hall Hire		6502
Programmes		11924
Hollistic Mums		100
Catering		630
Events		770
Services		<u>2195</u>
Total Income		<u>50098</u>
<u>Expenditure</u>		
Telephone	1905	
Insurance	2000	
House keeping/Hygiene	3596	
Utilities	7230	
Rent & Rates	1040	
Administration & Stationary	364	
Programme Costs	9528	
Recreation & Events	2739	
Health & Safety	6875	
Maintenance	1800	
Bank Fees	26	
Catering	832	
Donations	50	
Workshops	900	
Membership Fees	626	
Volunteer Expenses	120	
General expenses	2343	
Professional Fees	300	
Depreciation	<u>3802</u>	<u>46076</u>
Surplus in year		<u>4022</u>

Lagmore Community Forum

Balance Sheet as at 30.04.24

	£'s Cost	£'s Depn 20%pa	£'s Net
<u>Fixed Assets</u>			
Office Equipment	46297	32941	13356
Sewing Machine	920	543	377
Decking	<u>1600</u>	<u>945</u>	655
	48817	34429	14388
<u>Current Assets</u>			
Bank account		23127	
<u>Current Liabilities</u>			
Accruals		<u>686</u>	<u>22441</u>
Net Current Assets			<u>36829</u>
<u>Represented by:</u>			
Balance forward			32807
Surplus in year			<u>4022</u>
Accumulated Fund			<u>36829</u>

Opinion

The Income & Expenditure account for year ended 30.04.24 and Balance Sheet as at 30.04.24 were prepared from the books, records and information received & are in agreement therewith and are a true and fair view of the financial affairs for the year in question. An Independent Examination audit was carried out.

Director

Paula Torres
Treasurer

J. Quinn & Co
J. QUINN & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS
AUDITORS
44 Glen Road
Belfast BT11 8BB
Tel: 617438 Fax: 819710

Lagmore Community Forum

Northern Ireland - Charity number 105160

Annual report

Lagmore Community Forum Trustee Report

Introduction

The Lagmore Community Forum (LCF) is proud to present its annual trustee report for the year ending 2024. As a grassroots organisation, we have dedicated our efforts to addressing the concerns of our local residents, liaising with statutory agencies, engaging and keeping residents informed, and collaborating with various stakeholders. Our work is entirely voluntary, driven by a commitment to improving our community.

Objectives and Activities

Our primary objectives are to:

- Address residents' concerns and provide a platform for their voices to be heard.
- Liaise with statutory agencies to ensure that the needs and issues of our community are addressed.
- Engage with residents through regular communication and events to keep them informed about local developments.
- Collaborate with other stakeholders to foster a cohesive and supportive community environment.

Memberships and Partnerships

LCF is an active member of several key organizations, which enhances our ability to serve the community effectively. These memberships include:

- Colin Neighbourhood Partnership (CNP)
- Housing Community Network
- Northern Ireland Council for Voluntary Action (NICVA)
- Youth Action Northern Ireland (YANI)
- Belfast Metropolitan Residents Group (BMRG)
- Radius Tenants Panel
- UK Wide Lived Experience Panel

Additionally, we host the Colin Environmental Subgroup, which is part of the Colin Neighbourhood Partnership.

Community Events and Activities

LCF offers a wide range of activities at our centre to meet the needs of all age groups and special needs requirements. Some of our key initiatives include:

- **Partnership with Christ the Redeemer Primary School:** We work closely with the school to provide additional support to children and parents. Recently, we facilitated a workshop by SENAC to help parents navigate the special needs educational system. We also collaborate with the school to accommodate special events such as Communion.

- **LCF Evergreens Women's Empowerment Group:** This group has been highly successful in improving health and wellbeing outcomes for participants. The membership is growing weekly, with 20 members at present.
- **West Belfast Versus Arthritis Pain Management Group:** This group meets regularly at our centre, and we continue to support their efforts in managing pain and improving quality of life.
- **Crescendo Community Choir:** The choir practices weekly at our centre, attracting a wide range of age groups and abilities. This inclusive activity fosters community spirit and provides a creative outlet for participants.
- **Seasonal Activities:** Throughout the year, LCF has provided free seasonal activities such as Halloween, Christmas, and Easter events to help families during cost-of-living pressures.
- **Housing Clinic with Radius Housing:** We have offered housing clinics to address tenant issues, provided benefits and fuel poverty advice, and signposted clients to our community partners where relevant.
- **Community Defibrillator:** LCF fundraised for the upkeep and maintenance of the only 24-hour community defibrillator in Lagmore.
- **Transport Services:** We have lobbied and liaised with Translink to improve transport services to our area.
- **Educational Classes:** We have continued to build the capacity of our community through the provision of educational classes, such as the very successful GCSE Maths and English support classes, in partnership with the West Belfast Partnership Board to improve outcomes for young people.
- **Support for Holistic Mums:** LCF has supported the newly constituted charity Holistic Mums to build capacity and offer services to aid mothers in the Colin area suffering from perinatal ill health. The group uses the facilities in the centre on a weekly basis.
- **Blue Butterfly Stage School:** This weekly class builds the confidence of young people and empowers them with the skills to embrace their creativity.
- **NIHE Panels Participation:** LCF actively participates in NIHE panels such as the Housing Community Network and advocates for local NIHE tenants through this membership. Our most recent nutrition project was highlighted at the NIHE community conference as a successful cohesion project.
- **Community Survey:** In February 2025, we completed a community survey titled 'Making Life Better in Lagmore/Mount Eagles'. We are currently analysing the responses and will provide an update as soon as possible. This analysis will drive the strategic approach of LCF to improve the life of residents in Lagmore and Mount Eagles.

Achievements and Performance

Over the past year, LCF has made significant strides in various areas:

- Successfully addressed numerous resident concerns through direct engagement and advocacy.

- Strengthened our relationships with statutory agencies, resulting in more effective responses to community issues.
- Organized and participated in several community events, ensuring residents are well-informed and engaged.
- Worked closely with other stakeholders to implement community improvement projects.

Financial Review

As a voluntary organization, LCF relies on the dedication and generosity of our volunteers and supporters. Our financial resources are managed prudently to ensure maximum impact. Detailed financial statements are provided in the attached appendix.

Future Plans

Looking ahead, LCF aims to:

- Continue addressing resident concerns with increased efficiency.
- Expand our engagement activities to reach more residents.
- Strengthen our partnerships with statutory agencies and other stakeholders.
- Explore new opportunities for community development and improvement.
- Analyse the responses from the latest community survey and formulate a community action plan to address all needs identified in the analysis of the survey.

Conclusion

The trustees of Lagmore Community Forum are immensely proud of the progress made over the past year. We remain committed to our mission of serving the community and look forward to continuing our work in the coming year.

Acknowledgements

We extend our heartfelt thanks to all our volunteers, members, and partners for their unwavering support and dedication. Together, we are making a positive difference in our community.

Lagmore Community Forum

Northern Ireland - Charity number 105160

Annual return

Independent Examiner's report to the charity trustees of Lagmore Community Forum

Report on the charity accounts of the organisation for the year ended 30.04.24

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to : examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

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1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK .
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because I am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and , in connection with the following of the Directions of the Charity Commission for N Ireland , I have found no matters that require drawing to your attention.

Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG

Relevant professional body : Certified Public Accountants Association



Lagmore Community Forum

Northern Ireland - Charity number 105160

Accounts

Lagmore Community Forum

Financial year ended 31st March, 2023

<p>2023</p> <p>2022</p> <p>2021</p> <p>2020</p> <p>2019</p> <p>2018</p>	<p>Income</p> <p>2023</p> <p>2022</p> <p>2021</p> <p>2020</p> <p>2019</p> <p>2018</p>
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LAGMORE COMMUNITY FORUM

Financial year ended 31st March, 2023

<p>2023</p> <p>2022</p> <p>2021</p> <p>2020</p> <p>2019</p> <p>2018</p> <p>2017</p> <p>2016</p> <p>2015</p> <p>2014</p> <p>2013</p> <p>2012</p> <p>2011</p> <p>2010</p> <p>2009</p> <p>2008</p> <p>2007</p> <p>2006</p> <p>2005</p> <p>2004</p> <p>2003</p> <p>2002</p> <p>2001</p> <p>2000</p>	<p>Income</p> <p>2023</p> <p>2022</p> <p>2021</p> <p>2020</p> <p>2019</p> <p>2018</p> <p>2017</p> <p>2016</p> <p>2015</p> <p>2014</p> <p>2013</p> <p>2012</p> <p>2011</p> <p>2010</p> <p>2009</p> <p>2008</p> <p>2007</p> <p>2006</p> <p>2005</p> <p>2004</p> <p>2003</p> <p>2002</p> <p>2001</p> <p>2000</p>
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Lagmore Community Forum

Income & Expenditure Account for the year ended 30.04.23

	£'s	£'s
<u>Income</u>		
Hall hire		10269
BCC Revenue Grant		13500
Programme Costs		14332
Holistic Mums		1250
Hospitality		2217
PHA		3040
Events		1635
LYP		<u>2200</u>
Total Income		<u>48443</u>
<u>Expenditure</u>		
Telephone	2942	
Insurance	1377	
House keeping/Hygiene	4945	
Heat & Light	7914	
Rent & Rates	1127	
Administration & Stationary	729	
Programme Costs	3416	
Recreation & Events	8131	
Health & Safety	4756	
Maintenance	2609	
PHA	6168	
Capacity Build	1320	
Donations	100	
Membership Fees	90	
General	1367	
Professional Fees	727	
Depreciation	<u>4154</u>	<u>51872</u>
Deficit in year		<u>-3429</u>

Lagmore Community Forum

Balance Sheet as at 30.04.23

	£'s Cost	£'s Depn 20%pa	£'s Net
<u>Fixed Assets</u>			
Office Equipment	40323	28578	11745
Sewing Machine	920	449	471
Decking	<u>1600</u>	<u>781</u>	819
	42843	29808	12216

Current Assets

Bank account 21293

Current Liabilities

Accruals 702
20591

Net Current Assets 32807

Represented by:

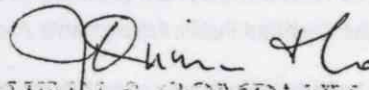
Balance forward 36236
Deficit in year -3429

Accumulated Fund 32807

Opinion

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Director


J. QUINN & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS
AUDITORS
44 Glen Road
Colinstown BT11 0BB
Tel: 017483 Fax: 019710

Independent Examiner's report to the charity trustees of Lagmore Community Forum

Report on the charity accounts of the organisation for the year ended 31.03.23

Respective responsibilities of charity trustees and examiner

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Basis of independent examiner's report

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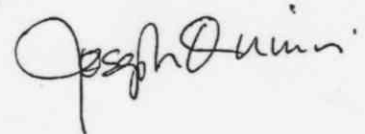
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Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG

Relevant professional body : Certified Public Accountants Association



Lagmore Community Forum

Northern Ireland - Charity number 105160

Annual report

ANNUAL REPORT 2022-2023

Firstly, we would like to extend thanks to all volunteers, residents, agencies and funders who supported Lagmore Community Forum (LCF) In the reporting period., during which Lagmore Community Forum have continued to work for the benefit of the people of Lagmore according to our Articles of Association and public benefits. We continue to operate as a volunteer run organisation, with no paid members of staff.

Inter-Agency Meetings

We continue to attend and participate in meetings with local statutory agencies which involve issues, such as, social, housing, environmental and economic concerns. We continue to sit on Boards and committees, and participate in groups, including:

- Radius Housing Board
- Colin Neighbourhood Partnership (CNP)
- Colin Environmental & Recreational Subgroup
- Fuel Poverty Coalition
- BMRG (Belfast Metropolitan Residents Group) – group responsible for the planting of The Million Trees
- Representation on Committee of Lagmore Youth Project
- Urban Villages Initiative Strategy Group
- West Belfast HCN (Housing Executive)
- Supporting Communities
- Supported other community groups, such as, Westland Residents, by knowledge sharing.
- CRIS (Community Relations in Schools)
- Facilitating First Communion Celebration events with Christ the Redeemer Primary School

Advice Services

We now have a qualified advice worker providing a weekly advice surgery for the community. The Advice Surgery is a free and confidential service and offers independent advice on issues, including:

- Benefits
- Education
- Employment Rights
- Welfare rights

Defibrillator

Thanks to fundraising efforts from young people and ballots sold at our Christmas event we were able to have a defibrillator installed on the outside of our building, providing 24 hour availability. Because of the 24 hour access our defibrillator is registered with Northern Ireland Ambulance Service and on telephoning 999 in the event of heart issues, patients' families are given directions to access the defibrillator. We are one of only three 24 hour available defibrillators in the Colin area.

Programmes and Workshops

- Blue Butterfly Stage School, which provides drama classes for children aged from 4 years up. These classes are held weekly.
- McGowan Moore Academy of Irish Dancing hold classes every Tuesday.
- In partnership with WBPB we provide revision classes for GCSE students in English and Maths. This is a vital service enabling all young people in the Colin area the opportunity to ensure they have the qualifications they need to move forward in their education.
- The local Versus Arthritis group continue to meet on the first Tuesday of every month.
- We facilitate the use of our building as a Contact Centre for Social Services
- Urban Villages Initiatives Thriving Youth funding allows for a youth Dropin to take place weekly on Monday nights
- Facilitating Holistic Mums (Who have no premises) to run their group and programmes
- Colin Crescendo choir meet on Tuesday night
- Yoga with Rosie every Wednesday night
- Floristry workshops with Frugal Flair florist which also include mindfulness activities
- Nutrition and Healthy Eating with P25 Nutrition in groups of 6-week classes. These classes are held on Wednesday nights and Thursday mornings. The aim is to show people how to cook and eat healthily on a budget. These classes are highly successful, and we aim to repeat them again.
- Friday morning is booked by the "Knit and Knatter" craft group. Run by LCF, we do knitting, sewing, crochet and other crafts. We have guest crafters who come along and facilitate craft classes. These activities promote positive mental health and reduce social isolation. During the cost-of-living crisis, LCF has offered a warm and welcoming environment for residents who may be struggling to eat and heat their homes.

Funded Programmes

Thanks to funding from Urban Villages Initiative “Keeping Warm, Staying Safe” we were able to commence a weekly intergeneration Luncheon Club. Attendees were provided with a hot lunch – vegetarian option included!. We played games, did quizzes, Bingo, and general fun. They were also given a keep warm pack which included, hats, gloves, hand warmers, foot warmers and throws, we also provided fuel poverty advice. This has been a great boost for people who suffer from poor mental health, isolation, and loneliness. We are continuing the Luncheon Club after funding is finished at the end of the financial year.

- Urban Villages Initiative Thriving Youth Workshops
 - Community Relations
- Urban Villages Initiative Capacity Build Workshops
 - Community Resilience Building
 - Community Development
 - Confidence Building
- PHA funding for Holistic Mums enabling them to deliver a range of well being programmes for mums during the perinatal period.
- CFNI (Community Foundation Northern Ireland)

We have been able to facilitate community consultations on planning for new housing developments in the area. Translink also held a consultation evening with residents when issues arose regarding busing problems in the area.

Statutory bodies and other groups have held their meetings in our building including, CNP Board, Environmental Sub-group, Urban Villages Initiative Steering Group, Supporting Communities, and others.

Events

Among the events held and driven by LCF we have had:

- Easter Egg Hunt
- Halloween event where children are given a pumpkin, a set of cutters and an artist demonstrating and helping the children to carve pumpkins.
- In this reporting period, in collaboration with other local groups, we held a successful Christmas Market over a 3-day period. It was a smaller version of Belfast Christmas market with stall holders working from cabins. Most stall holders were local people and food vendors were also on site. A 12ft, well lit, Christmas tree was put in place. Santa was in attendance and all children attending received a free selection pack and a free photograph. Residents warmly received this, and it meant that in these tough times for people no child had to miss out on a visit to Santa. We are incredibly grateful to **Radius Housing** for the funding they gave to help with this event.

With so many restrictions in place for community groups during and after Covid, we tried to use our time productively and attended and participated in different training opportunities. We now have a range of qualifications in place.

- Irish Sign Language classes
- Digiskills
- St Johns Ambulance First Aid Training
- ACEs (Adverse Childhood Experiences) and Trauma Informed Practices Diploma Level 3
- Reflexology
- Counselling – Level 1
- Holistic Therapies - Level 3
- Safeguarding Practices for Children and Vulnerable Adults
- CPR Training
- Fire Safety Training
- Leadership Management
- Community Development – Level 3
- Supporting Families

This year saw us having a new computer system installed which gives us a dedicated email address and Cyber Security enabled. Being a voluntary organisation, we find it difficult at times to man our office constantly. The phone system now in place allows for calls to be transferred to mobile phones so no calls in the future will be missed.

We have also renewed and continued membership of various organisations including:

- NICVA
- YANI
- Bryson Energy Play Store

With a lot of advice and assistance from Murray Watt – Supporting Communities we took on the task of bringing all our governance up to date. This included reviewing and updating our policies and procedures. A governance check has now been completed and all our policies and procedures have been updated.

Following on from, and recovering from, the restrictions arising from Covid, we – Board members – have had a remarkably busy year with a lot being accomplished and we hope to see this continue in the years ahead.

We face challenging times ahead, due to the loss of Urban Villages funding, with the Colin area no longer categorized as an Urban Village regeneration area. It was to have ended in March of this reporting year but an extension of one year was given. LCF has now prioritised the need to source replacement funding streams.

There are a few people who we would like to thank for all their help, encouragement, and advice. These include Martin Connolly from Sally Gardens in Poleglass, Annie Armstrong from CNP, Murray Watt from Supporting Communities and Philp Magee from Urban Villages Initiative. We look forward to continuing to work with them in the time ahead.

Lagmore Community Forum

Northern Ireland - Charity number 105160

Annual return

Lagmore Community Forum

Income & Expenditure Account for the year ended 30.04.23

	£'s	£'s
<u>Income</u>		
Hall hire		10269
BCC Revenue Grant		13500
Programme Costs		14332
Holistic Mums		1250
Hospitality		2217
PHA		3040
Events		1635
LYP		<u>2200</u>
Total Income		<u>48443</u>
<u>Expenditure</u>		
Telephone	2942	
Insurance	1377	
House keeping/Hygiene	4945	
Heat & Light	7914	
Rent & Rates	1127	
Administration & Stationary	729	
Programme Costs	3416	
Recreation & Events	8131	
Health & Safety	4756	
Maintenance	2609	
PHA	6168	
Capacity Build	1320	
Donations	100	
Membership Fees	90	
General	1367	
Professional Fees	727	
Depreciation	<u>4154</u>	<u>51872</u>
Deficit in year		<u>-3429</u>

Lagmore Community Forum

Balance Sheet as at 30.04.23

	£'s Cost	£'s Depn 20%pa	£'s Net
<u>Fixed Assets</u>			
Office Equipment	40323	28578	11745
Sewing Machine	920	449	471
Decking	<u>1600</u>	<u>781</u>	819
	42843	29808	12216

Current Assets

Bank account 21293

Current Liabilities

Accruals 702
20591

Net Current Assets 32807

Represented by:

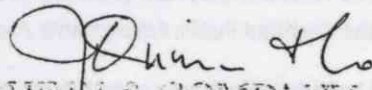
Balance forward 36236
Deficit in year -3429

Accumulated Fund 32807

Opinion

The Income & Expenditure account for year ended 30.04.23 and Balance Sheet as at 30.04.23 were prepared from the books, records and information received & are in agreement therewith and are a true and fair view of the financial affairs for the year in question. An Independent Examination audit was carried out.

Director


J. QUINN & COMPANY
CERTIFIED PUBLIC ACCOUNTANTS
AUDITORS
44 Glen Road
Colinstown BT11 0BB
Tel: 017483 Fax: 019710

Independent Examiner's report to the charity trustees of Lagmore Community Forum

Report on the charity accounts of the organisation for the year ended 31.03.23

Respective responsibilities of charity trustees and examiner

As the charity trustees (and also directors of the company for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the charity is not subject to audit under company law, and is eligible for independent examination, it is my responsibility to : examine the accounts under section 65 of the charities act, follow the procedures laid down in the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act and state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for N Ireland under section 65(9)(b) of the Charities Act. The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those accounts, and seeking explanations from you as charity trustees concerning and such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe,

1. That accounting records were not kept in accordance with section 386 of Companies Act 2006
2. That the accounts do not accord with those accounting records,
3. The accounts do not comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Charities Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK .
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiners statement

I can confirm that I am qualified to undertake the examination because i am a registered member of the Certified Public Accountants Association that is a listed body.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and , in connection with the following of the Directions of the Charity Commission for N Ireland , I have found no matters that require drawing to your attention.

Name : Joseph Quinn FCPA , 44 Glen Road, Belfast BT11 8BG

Relevant professional body : Certified Public Accountants Association

