

## TRUSTEES' ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2024 including a Balance Sheet as at that date.

### Reference and administrative details

Address:	Tullylish congregation of the Presbyterian Church in Ireland 234 Banbridge Road Lawrencetown, Banbridge, BT63 6DW
Registered Charity Number	Registered Charity in Northern Ireland (NIC105111)

### Charity Trustees

Rev David Conkey	Mr Frank Whale
Mr John McCullagh	Mr David Crory
Mr John Hudson	Mrs Helen Mateer
Mr Nevin Brown	

### Principal Office Bearers

Minister	Rev David Conkey
Clerk of Session	Mr John McCullagh
Treasurer	Mrs Diane Crozier

### Independent Examiner

McCleary & Company Ltd  
Garvey Studios  
14 Longstone Street  
Lisburn  
Co Antrim  
BT28 1TP

### Bankers

Ulster Bank Limited  
Bridge Street  
Banbridge  
BT32 3JT

### Solicitors

Trevor McBurney & Co Solicitors  
37-39 Rathfriland Rd  
Banbridge  
BT32 3LA

## TRUSTEES' ANNUAL REPORT (continued)

### STRUCTURE AND MANAGEMENT

#### The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote. Stated meetings of the Kirk session are held alternate months or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

#### Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Tullylish congregation of the Presbyterian Church has been assigned to the Iveagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

#### The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

### DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Tullylish congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purpose is Showing God's love by teaching, preaching and reaching with the good news of Jesus Christ.

### ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper.

### **TRUSTEES' ANNUAL REPORT (continued)**

The congregation holds regular bible study meetings and has a wide range of organisations including:

- Sunday School
- Prayer and Bible Study Group
- Ladies Bible Study Group
- Senior Badminton Club
- Seekers
- Presbyterian Women
- Senior Moments

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Worship and prayer**

The congregation normally meets for worship each Sunday at 12.00 noon. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we met to give comfort to one another and give thanks for the lives of three members who died.

On 31 December 2024 there were 105 communicant members, and 109 families connected with the congregation. The average weekly attendance at morning worship was 70.

#### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister or by one of the elders.

#### **Mission and outreach**

At a local level the congregation has supported the following charities and appeals. In the case of some of these, support is purely financial, in others such as Seekers there is outreach to children and young people in our own locality.

#### **PCI United Appeal**

#### **PCI World Development Fund**

#### **British Legion Poppy Appeal**

#### **PCI PW Mission**

#### **Presbyterian Children's Society**

#### **Reach Mentoring**

#### **Revival Movement Association**

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal, PW Mission Fund and any other special appeals.

#### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.



## **TRUSTEES' ANNUAL REPORT (continued)**

### **General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland in June.

### **Property**

This year we continued to carry out regular maintenance on all buildings to ensure they are suitable for purpose.

### **Organisations**

Church Organisations have returned to normal after the Corona virus pandemic and meet in person again.

The Badminton Club meets on Monday evenings between September and May with members being from within both the Church and wider community.

Senior Moments is on the 2nd Tuesday morning of the month with a range of Speakers. Participants are welcome from both Tullylish and Gilford Churches and from several other Churches.

On the third Tuesday evening of each month, our Presbyterian Women meet in the Church Hall and after a time of worship and prayer an invited guest speaker will bring a gospel centered message through their chosen topic or testimony.

On Wednesday evening we join with members of our sister church in Gilford for a time of bible study and prayer. Again, this has been by a combination of zoom and in person. It is currently both on zoom and in person.

In the early evening every Thursday, our Seekers Club meets for young children of primary school age. They have a fun evening filled with stories, games and teaching from the bible. This is attended by a wide variety of children from the local community and our own fellowship.

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

## **PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

### TRUSTEES' ANNUAL REPORT (continued)

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

### FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 91 contributors during the year (90 in previous year, 2023) donating a total amount of £43,671 (£36,183 in previous year, 2023)

Total Income of the congregation during the year was £80,351 compared to £80,374 in the previous year.

Total expenditure decreased to £85,784 from £108,485 due to improvements being made to both Church building and Church Hall during 2023. We also paid out PCI payments for 2023 and 2024.

### STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 23 May 2025 and signed on its behalf by

  
Rev David Conkey

  
Mr John McCullagh