

St Mary's Youth & Community Association

Northern Ireland · Charity number 105093

Details

Status Received

Registered 2016-12-22

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 36 Boat Street
Newry
BT34 2db
BT34 2DB

Phone 07749 674647

Email katcal89@hotmail.co.uk

Activities

Purposes: The Purposes of the youth club are: The Club is established to provide, maintain and promote facilities and activities of a social, educational, sports and recreational nature with the object of improving the conditions of life of children, young people and older people without distinction of sex, political, religious or other opinion. The above purpose is underpinned by the following objectives: • to offer members a range of programmes, including social, educational and recreational and with particular emphasis on those activities which - encourage a healthy lifestyle, promote well-being and support and enhance the cultural traditions of St Mary's Youth Club; • to develop a partnership between young people and adults through the Club with support from their families and the surrounding community; • to give members the opportunity to express their views and to participate in the planning and management of their own activities; • to encourage members to make a positive contribution to their community through service to others; to support and develop the work of community and voluntary groups in charitable activity which seek to improve the quality of life of the inhabitants of the area of benefit. Members of the Club together with youth workers and concerned adults from the local community shall be brought together by means of a Management Committee.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Playgroup/after schools, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Children (5-13 year olds), Ethnic minorities, General public, Learning disabilities, Older people, Voluntary and community sector, Volunteers, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£62,646	£73,100	£0	5
2024-03-31	£63,012	£59,016	£0	2

Trustees

Name	Role	Appointed
Assumpta Hyland		
Mickey Heaney		
Miss Therese Kelland		
Mr Eddie Heaney		
Mrs Cahill		
Mrs Georgina Jennings		

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Accounts

ST. MARY'S YOUTH & COMMUNITY ASSOCIATION

FINANCIAL STATEMENT 1ST APRIL 2024 TO 31ST MARCH 2025

CURRENT ACCOUNT 91864046

Opening Balance 11,465.68

INCOME

Magnet Centre : Education Authority	25,463.36	
Rent	1,740.00	
Shop	2,120.00	
Newry, Mourne & Down District Council	12,336.00	
Newry Credit Union	2,000.00	
Education Authority	1,600.00	
Membership	1,000.00	
Door Money	3,810.00	
N.I. Water Ltd	3,167.55	
Fundraising	2,518.20	
Summer Scheme	2,365.00	
CLEAR	2,416.00	
Outings & Activities	1,810.00	
Warrenpoint Harbour Authority	300.00	
		<u>62,646.11</u>
		<u>£74,111.79</u>

EXPENDITURE

Telephone	1,047.53	
Wages & Inland Revenue	12,480.46	
Outings & Activities	25,856.06	
Shop	4,268.65	
Cleaning & Toiletries	970.51	
Water Charges	2,386.50	
Heat & Light	5,407.09	
Administration	1,978.47	
NI Respect Project	2,230.00	
Insurance	2,131.03	
Professional Fees	450.00	
Stationery	400.87	
Equipment	5,325.18	
Summer Scheme	2,353.00	
Bank Charges	324.80	
Repairs & Maintenance	1,289.95	
Donations	200.00	
Kitchen	4,000.00	
		<u>73,100.10</u>

Closing Balance at 31st March 2025

1,011.69
£74,111.79

Closing Bank Balance at 31st March 2025

6,190.17

Plus Lodgment not Yet Credited

400.00

6,590.17

Less Unpresented Cheques

502691	136.98
502742	24.50
502745	4000.00
502746	189.00
502747	19.99
502748	121.46
502762	504.66
502763	504.66
Bank Charge	<u>77.23</u>

5,578.48

Actual Closing Bank Balance at 31st March 2025

£1,011.69

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Accounts

ST. MARY'S YOUTH CLUB

FINANCIAL STATEMENT 1ST APRIL 2023 TO 31ST MARCH 2024

RECEIPTS

Education Authority	3,181.00
Rent	3,976.00
Door Money	3,225.00
Newry, Mourne & Down District Council	21,861.12
Donations	300.00
Shop	2,660.00
Magnet Centre	26,908.83
Miscellaneous	900.00
	<u>£63,011.95</u>

PAYMENTS

Outings	1,580.00
Repairs & Maintenance	1,691.32
Cleaning & Toiletries	375.60
Water Charges	5,016.00
Professional Fees	411.00
Insurance	867.68
Telephone	934.99
Wages & Inland Revenue	11,627.87
Transport	1,955.00
Equipment	5,814.99
Flowers	176.00
New Floor	5,000.00
Electricity	3,985.92
Heating	2,000.00
Bank Charges	625.66
Affiliation Fee	20.00
Shop	3,177.47
Summer Scheme	5,700.90
Caretaker Costs	300.00
Halloween	1,148.36
Activities	1,344.00
Education Authority	1,112.52
Parties	291.50
Magnet Centre	3,810.66
Expenses	48.50
	<u>£59,015.94</u>

Excess of Receipts over Payments

£3,996.01

ACCUMULATED FUND

Balance as at 1st April 2023	7,469.67
Surplus for the Year	3,996.01
Balance as at 31st March 2024	£11,465.68

REPRESENTED BY

Bank Current Account

£11,465.68

In my opinion, from the records and books I received, the above Financial Statement gives a true and fair view of the state of St. Mary's Youth Club's financial position for the year ended 31st March 2024.

Marian Shields

Marian Shields
Independent Examiner
16th May 2024

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Accounts

ST. MARY'S YOUTH CLUB

FINANCIAL STATEMENT 1ST APRIL 2022 TO 31ST MARCH 2023

RECEIPTS

Education Authority	3,100.00
Rent	4,838.00
Door Money	3,295.00
Outings	535.00
Newry, Mourne & Down District Council	17,253.24
Radius Housing	3,310.00
MR Mechanical Services Ltd	1,000.00
Warrenpoint Harbour	250.00
Fundraising	2,280.00
Membership	545.00
Summer Scheme	335.00
Shop	3,742.00
Parties	530.00
Magnet Centre	9,851.00
Paypal	85.00
Loan	3,247.00
	<u><u>£54,196.24</u></u>

PAYMENTS

Outings	166.00
Repairs & Maintenance	300.00
Cleaning & Toiletries	389.49
Gardening	150.00
Health & Safety	375.60
Professional Fees	172.00
Telephone	820.97
Bank Charges	257.93
Wages & Inland Revenue	9,294.14
Volunteer Costs	40.00
Transport	556.00
Insurance	1,476.40
Membership & Affiliation Fees	95.00
Equipment	7,355.96
Stationery	137.87
Electricity	4,684.79
Water Charges	2,072.32
Heating	1,500.00
Advertising	18.00
Shop	3,488.24
Summer Scheme	5,050.00
Happy Days Community	3,680.75
Activities	675.00
Caretaker Costs	1,518.00
Halloween	1,302.81
Parties	1,005.73
	<u><u>£46,583.00</u></u>

Excess of Receipts over Payments

£7,613.24

ST. MARY'S YOUTH CLUB

FINANCIAL STATEMENT 1ST APRIL 2022 TO 31ST MARCH 2023

ACCUMULATED FUND

Balance as at 1st April, 2022	-143.57
Surplus for the Year	7,613.24
Balance as at 31st March, 2023	£7,469.67

REPRESENTED BY

Bank Current Account	£7,469.67
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In my opinion, from the records and books I received, the above Financial Statement gives a true and fair view of the state of St. Mary's Youth Club's financial position for the year ended 31st March, 2023.

Marian Shields

Marian Shields
Independent Examiner
17th May 2023

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Annual report



Annual Report
2022-2023



St.Mary's
Youth & Community
Association,
Newry

“Celebrating 30+ years of youth work”

Charity Information

Established in 1990

Current Management Committee

Chairperson: Kate Cahill
Treasurer: Asumpta Hyland
Secretary: Georgina Jennings
Trustees: Eddie Heaney, Therese Murphy, Michael Heaney,
Wayne Jennings

Address and contact points

Contact: Kate Cahill katcal89@hotmail.co.uk
Boat Street, Newry, Co. Down, BT342DB
Office telephone number: 07749 674647
Facebook: @stmarys.youthclub.35

Registrations and Affiliations

Charity Commission Northern Ireland: NIC105093

Banking: First Trust 42-44 Hill St, Newry BT34 1AU

Insurance: Royal and Sun Alliance Insurance plc
RSA Insurance Group plc, 20 Fenchurch Street London EC3M 3AU

Accountancy Brian Mc Cullagh Caulfield Place, Newry

External Examiner: Marian Shields

Chairperson's Foreword

As leaders of St. Mary's, we see our core values as promoting health and wellbeing in our young people by developing social and communicational.

skills, while helping to build confidence in a safe and supportive environment. Our young people and indeed our older group, enjoy coming together to socialise. This gives them a sense of belonging and sharing.

Our vision for the club is that it will always remain at the heart of the community, and that we can continue to plan by being able to offer a range of activities that will make a positive contribution to our community to suit both young and old. We acknowledge the support we have received from the Education Board without which; we would have been unable to continue.

We have achieved awards for top club six times, and South Down club of the year twice. Netball has played a big part in our club when winning the under nineteen-team event. Dance has played a big part, as has football. Volunteers have achieved their bronze, silver and gold award over the past three years and more volunteers will be recruited before the summer scheme this year.

Our plans for the coming year are reliant on Covid restrictions and periods of lockdown, we hope to continue as normal at some stage.

Kate Cahill

(Chair)

St. Mary's Youth Club



St. Mary's Youth Club was established in 1990 for the purpose of giving local youth a place to come together for activities and socialising. Our premises in Boat Street, Newry are owned by the Newry Parish and partly subsidised by the Education Authority.

Club activities strengthen and develop partnership between young and old while enhancing the cultural traditions of this area. They emphasise healthy lifestyle, well-being, and positively contribute to the lives of the people of the surrounding community. The diverse range of programmes offered has evolved from a commitment to give members the opportunity to express their views, and to participate in the planning and management of their own activities, outings, and learning opportunities. Volunteering is promoted and supported as cornerstone of the Club.

Onsite at our Youth Club & Community Hall and in outings or activities, we offer opportunities to:

- Improve the quality of personal health and well-being
- Enhance community and cultural connections
- Encourage positive personal contribution
- Develop social and communication skills
- Embrace learning and build confidence
- Have fun in a safe environment

Our Club provides and facilitates:

- Youth Activities (including those for the under 10's and Seniors)
- Netball Club
- Summer Scheme
- Happy Days Club for older people
- Community partnership activities

Youth Club



Youth Club operates three nights per week and our sports hall activities include football, netball, rounders and unihoc. We also provide a quiet room for socialising or dancing, and a games room for table tennis and pool. Members range from 4-17yrs old. There is a dedicated under 10's room where the youngest members are supervised in doing arts and crafts.

Monday – Senior members

Wednesday – Girls & Boys (primarily girls) Thursday – Boys & Girls (primarily boys)

Examples of activity:

- Member nights at the Hall
- Sports tournaments/activities with visiting clubs
- Trip to Youth Action Pantomime in Belfast
- Trip to Tayto
- Annual summer sports day
- Mourne Mountain walking
- Trip to an open farm
- Cookery and fun food night
- Ten pin bowling and karting
- Youth club disco & pizza night
- Cheeky Monkeys play zone
- Annual 'Kick for charity' event to raise money for kids with cancer

We also encourage and support young people to volunteer with the Club, or to participate in short skills building courses.



Happy Days Club



The Happy Days Club as an umbrella group from St. Mary Youth Club, provides an opportunity for older community members to meet and socialise. It has been running since 2015. Our hall now has a dedicated room for their use. Every other Friday there is a group lunch and members lead on choosing other activities such as bowls or bingo

Examples of activity:

- Regular Member lunches
- Bowling
- Bingo
- Afternoon tea and dance
- Five day trip to Westport ,Co Mayo (35 travelled)
- Christmas party in the club



Community Engagement activity this year



We would like to thank the local community for supporting us and partnering in our valuable work.

Examples of community engagement activities

- Welcomed community members who volunteered their time with the club.
- Free outdoor Summer Community Event, with sports activities, bouncy castle etc and a barbeque.
- Free Halloween Community Event, with fun activities, bouncy castles and light snacks.
- Community Christmas Fair
- Engaged in shared activities with other clubs and groups

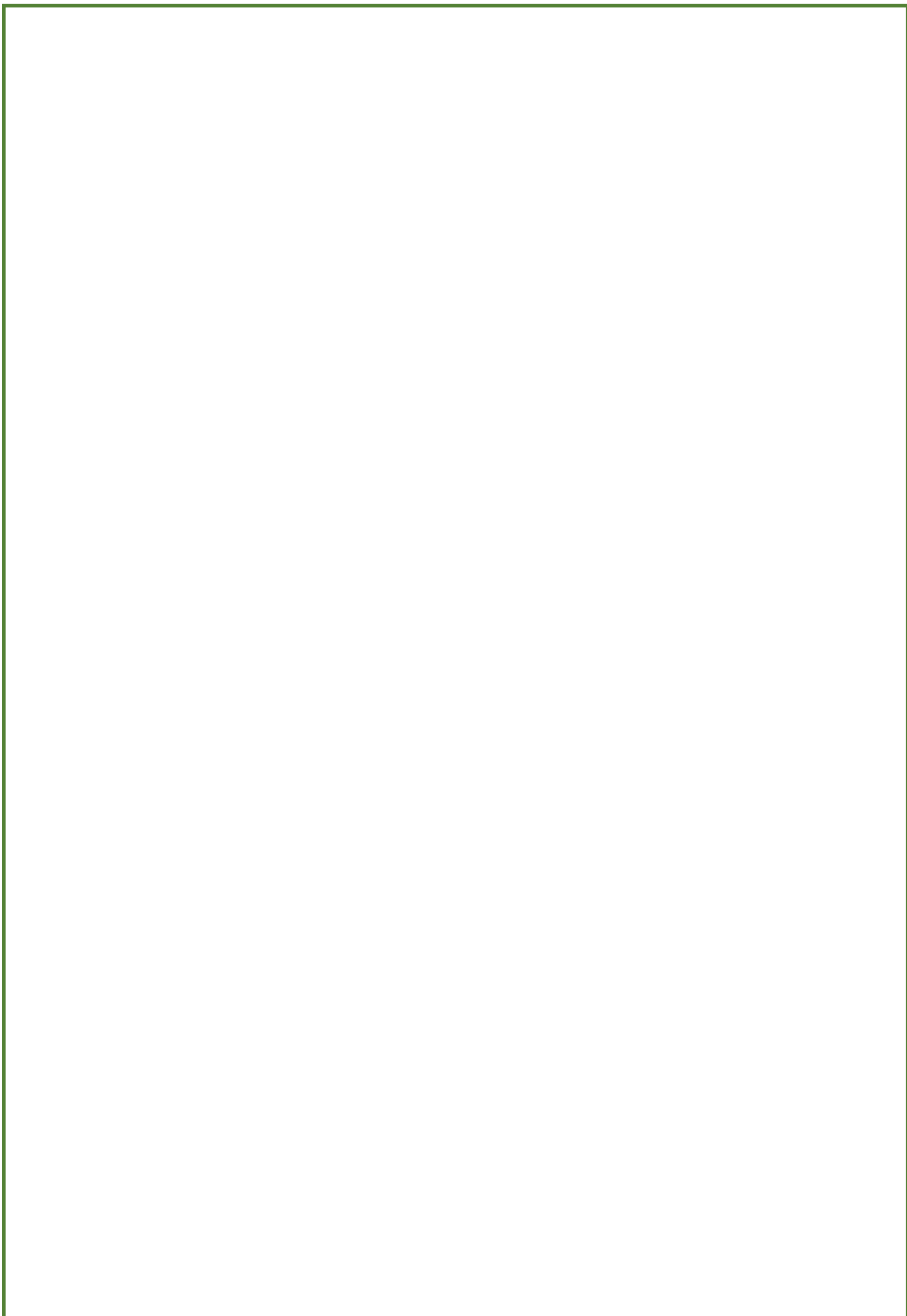
Acknowledgements



We would like to acknowledge all our supporters and funders and in particular the Education Authority as our main funder.







St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Annual return

ST. MARY'S YOUTH CLUB

FINANCIAL STATEMENT 1ST APRIL 2022 TO 31ST MARCH 2023

ACCUMULATED FUND

Balance as at 1st April, 2022	-143.57
Surplus for the Year	7,613.24
Balance as at 31st March, 2023	£7,469.67

REPRESENTED BY

Bank Current Account	£7,469.67
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In my opinion, from the records and books I received, the above Financial Statement gives a true and fair view of the state of St. Mary's Youth Club's financial position for the year ended 31st March, 2023.

Marian Shields

Marian Shields

Independent Examiner

17th May 2023

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Accounts

ST. MARY'S YOUTH CLUB

FINANCIAL STATEMENT 1ST APRIL 2019 TO 31ST MARCH 2020

RECEIPTS

Education Authority	15,065.94
Rent	1,650.00
Door Money	3,954.07
Newry, Mourne & Down District Council	2,999.65
Membership Fees	315.00
Summer Scheme	1,330.00
Shop	1,300.00
	<u>£26,614.66</u>

PAYMENTS

Outings	718.89
Repairs & Maintenance	4,307.50
Professional Fees	481.00
Wages & Inland Revenue	10,100.49
Volunteer Costs	55.00
Transport	2,950.00
Insurance	296.39
Equipment	613.47
Telephone	670.35
Heating	3,000.00
Bank Charges	169.64
Shop	1,051.39
Parties	81.99
Fun Day	348.22
Sands Baby Unit	25.00
Summer Scheme	830.34
Happy Days Community Social Fund	858.00
Caretaking Costs	400.00
	<u>£26,957.67</u>

Excess of Payments over Receipts **-£343.01**

ACCUMULATED FUND

Balance as at 1st April, 2019	5,497.27
Deficit for the Year	-343.01
Balance as at 31st March, 2020	£5,154.26

REPRESENTED BY

Bank Current Account **£5,154.26**

In my opinion, from the records and books I received, the above Financial Statement gives a true and fair view of the state of St. Mary's Youth Club's financial position for the year ended 31st March, 2020.



Marian Shields
Independent Examiner
25th May 2020

St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Annual report



Annual Report
2019-2020



St. Mary's
Youth Club
Newry

“Celebrating 30+ years of youth work”

Charity Information

Established in 1990

Current Management Committee

Chairperson: Kate Cahill
Treasurer: Georgina Jennings
Secretary: Asumpta Hyland
Trustees: Eddie Heaney, Kylie Cahill, Therese Murphy, Leah Garlic, Michael Heaney, Wayne Jennings

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Registrations and Affiliations

Charity Commission Northern Ireland: NIC105093

Information Commissioners Office:

Advice and support services

Banking: First Trust
42-44 Hill St, Newry BT34 1AU
Insurance: Royal and Sun Alliance Insurance plc
RSA Insurance Group plc, 20 Fenchurch Street
London EC3M 3AU
Accountancy Brian Mc Cullagh
Caulfield Place, Newry
External Examiner: Marian Shields

Chairperson's Foreword



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Our vision for the club is that it will always remain at the heart of the community, and that we can continue to plan by being able to offer a range of activities that will make a positive contribution to our community to suit both young and old. We acknowledge the support we have received from the Education Board without which; we would have been unable to continue.

We have achieved awards for top club six times, and South Down club of the year twice. Netball has played a big part in our club when winning the under nineteen-team event. Dance has played a big part, as has football. Volunteers have achieved their bronze, silver and gold award over the past three years and more volunteers will be recruited before the summer scheme this year.

Our plans for the coming year are to continue to keep the young people interested in the everyday running of the club so that they in turn will continue to work for the community as a whole and keep this wonderful club alive well into the future. The older people continue to attend the club on a fortnightly basis and this is an area of work, which we would dearly like to build on in the future.

Kate Cahill

(Chair)

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Examples of activity:

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- Bowling
- Bingo
- Afternoon tea and dance
- Five day trip to Westport ,Co Mayo (35 travelled)
- Christmas party in the club

Netball Club



Since 2012, St. Mary's has run an over -16's Netball Club that meets monthly for matches. Members play for enjoyment and train for competitive matches with other teams. Younger Youth Club members are invited to join from time to time, to encourage them to get involved in netball.

Community Engagement activity this year



We would like to thank the local community for supporting us and partnering in our valuable work.

Examples of community engagement activities

- Welcomed community members who volunteered their time with the club.
- Free outdoor Summer Community Event, with sports activities, bouncy castle etc and a barbeque.
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ST. MARY'S YOUTH CLUB

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Shop	1,300.00
	<u>£26,614.66</u>

PAYMENTS

Outings	718.89
Repairs & Maintenance	4,307.50
Professional Fees	481.00
Wages & Inland Revenue	10,100.49
Volunteer Costs	55.00
Transport	2,950.00
Insurance	296.39
Equipment	613.47
Telephone	670.35
Heating	3,000.00
Bank Charges	169.64
Shop	1,051.39
Parties	81.99
Fun Day	348.22
Sands Baby Unit	25.00
Summer Scheme	830.34
Happy Days Community Social Fund	858.00
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Excess of Payments over Receipts **-£343.01**

ACCUMULATED FUND

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REPRESENTED BY

Bank Current Account **£5,154.26**

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Marian Shields

Marian Shields
Independent Examiner
25th May 2020

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St Mary's Youth & Community Association

Northern Ireland - Charity number 105093

Annual return

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Marian Shields
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25th May 2020

