

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105051

Details

Status Received

Registered 2016-08-09

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 21 Cargabane Road
Newry
County Down
BT34 1sb
BT34 1SB

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£69,651	£48,404	£0	1

Trustees

Name	Role	Appointed
Gordon Cummins		
Maurice Shilliday		
Mr David Shilliday		
Richard Gamble		

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Accounts

PROPERTY ACCOUNT 2024

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank - Property	49,149.18	Terry Moorehead Painting Hall	2,350.00
Bank Interest	126.35		
HMRC Harvest Gift Aid	1,955.00	<u>Glascar 1/2 Expenses 2024</u>	
Gift Dividend Bequests:		Manse Insurance	496.30
Jim Watt	9.24	Manse Rates	254.75
Gladys Henning	23.43	Lawnmower repairs	32.25
Ruby Redpath	57.75	Electric Manse	82.74
Herbert Henning	27.06	Oil for Manse	375.07
Ella Irwin	52.47	Bank Fees	32.38
Andrew Skillen	31.35	Balance in Bank	49,114.56
John & Dora Heslip	35.64		
Robert Megaw	23.76		
Martha Waddell	12.87		
Wesley Henning	14.85		
Alan Watt	29.70		
Robert Campbell	29.04		
Dorothy Young	26.40		
Mildred Gamble	6.93		
John McMaster	18.15		
Thomas Magill	10.23		
John Waddell	15.51		
Alfred McConville	13.20		
James Young	17.16		
Andrew & May Murdock	16.50		
Harry Gamble	8.58		
Sadie McMaster	13.86		
Anna Mc Cready	22.77		
William Bradford	17.16		
Bessie Murdock	22.77		
Myrtle Harshaw	28.71		
Sally Young	15.84		
Ernest McKnight	12.54		
Maurice Hillis	27.06		
Donaghmore Manse Fund	867.24		
	1,507.77		
	<u>£ 52,738.30</u>		<u>£ 52,738.30</u>

SUNDAY SCHOOL 2024 (in General Bank Account)

RECEIPTS		PAYMENTS	
	£		£
Opening Balance	1,454.07	Faith Mission & Go Teck. Publications	237.75
Childrens Day Collection	63.00		
Bequests:		Balance in Bank	1,598.43
Elizabeth McMaster	32.34		
Clara Ranton	13.86		
David Murdock	41.91		
Alvin Smith	17.82		
Anna Donaldson	13.20		
Thomas Gamble	26.73		
Robert Dillon	18.48		
Robert Boyd	13.20		
John Porter	14.19		
Jean Porter	16.83		
Mary McMinn Tullymurry	45.87		
David McMaster	21.12		
Mary McMinn Turmore	43.56		
	319.11		
	<u>£ 1,836.18</u>		<u>£ 1,836.18</u>

PRESBYTERIAN WOMEN 2024 1st January to 31st December 2024

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank	1,144.53	Speaker P.W.Service	75.00
Mission Boxes February	1,248.12	Mission Boxes to Church House	1,248.12
P.W. Service Loose Collectionn	216.00	Beth Cartmill Trip To South Africa	200.00
HMRC Charities Gift Aid Mission Boxes 2024:		Dazells Fridge & Larder	390.00
Alison Carrington	17.50	Gifts To 3 Speakers about trip to Slovakia	47.00
Amanda Gamble	37.50	Craft Night expenses	30.00
Joan Malcomson	6.25	Link Meeting	10.00
Sheila Malcomson	55.00	Harvest Soloist	25.00
Molly Skillen	37.50	Church Heat & Light	100.00
Pamela Stewart	5.00	Sexton	15.00
HMRC Charities Gift Aid Mission Boxes 2024: TOTAL	158.75	Mission Boxes Gift Aid To Church House	158.75
Anonymous Donation	20.00	Bank Fees	26.66
P.W. Harvest Praise Service	470.00	Balance In Bank	973.01
Bequests:			
Maureen Gamble	11.88		
Mary Waddell	12.87		
Bank Interest	16.39		
	3,298.54		
	<u>£ 3,298.54</u>		<u>£ 3,298.54</u>

P.W. MISSION BOXES - February 2024

	£		£
Mrs Alison Carrington	70.00	Mrs Maisie Megaw	126.00
Mrs Joyce Donaldson	30.00	Mrs Adeline McConville	75.60
Mrs Mandy Gamble	150.00	Mrs Avril Porter	23.52
Mrs Marie Hillis	33.00	Mrs Sandra Shilliday	100.00
Mrs Margaret Irwin	40.00	Mrs Jacqui Shilliday	45.00
Mrs Maureen Magowan	60.00	Mrs Molly Skillen	150.00
Mrs Joan Malcomson	25.00	Mrs Marianne Smith	80.00
Mrs Sheila Malcomson	220.00	Mrs Pamela Stewart	20.00
			£ 1,248.12

GLASCAR & DONAGHMORE HOLIDAY BIBLE CLUB 2024

RECEIPTS		PAYMENTS	
	£		£
Balance In Bank	498.63	Closing Balance	498.63
	£ 498.63		£ 498.63

DONAGHMORE BOYS' BRIGADE - September 2023 to August 2024

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank	267.01	U.K. Fees	672.50
Boy's Annual Subs	395.00	Down Battalion Contests	25.00
Half-Enrolment Service Collection	314.00	Steadfast Supplies	90.35
Display Collection	250.00	Craft & Teaching Supplies	171.52
E A Grant	1,200.00	Building Your Skills	150.00
E A. Supplementary	589.00	Anchor Boys Christmas Party	29.30
		Company Section Christmas Party	202.50
		Expedition Training	75.00
		Poppy Appeal	50.00
		Presidents Badges	84.00
		Church Heat & Light	1,000.00
		Bank Charges	22.64
		Balance in Bank	442.20
Total	£ 3,015.01	Total	£ 3,015.01

DONAGHMORE BOWLS CLUB - September 2023 to August 2024

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank	410.13	Expenses for Bowling Club Dinner	26.00
Membership Fees	200.00	Church Heat & Light	100.00
Bank Interest	5.60	Bank Charges	17.50
		Balance in Bank	472.23
	£ 615.73		£ 615.73

GIFT AID 2023

Name		Name	
	£		£
Mr & Mrs Robert Boyd	87.50	Mr & Mrs Walter Malcomson	20.00
Mr & Mrs Drew Boyd	222.50	Miss Kerry Megaw	123.75
Mr & Mrs Edmond Boyd	621.25	Mr & Mrs David Megaw	135.00
Mr & Mrs David Carrington	277.50	Mr Jim McConville	250.00
Mr & Mrs Rodney Cartmill	140.00	Rev & Mrs McKibbin	7.50
Mrs Judith Cochrane	5.00	Mr & Mrs Gary McMillan	135.00
Mr Don Cummins	327.50	Mr & Mrs Robin McMinn	390.00
Mrs Sandra Fulton	35.00	Mr & Mrs Norman Porter	142.50
Mr & Mrs David Gamble	130.00	Mr & Mrs Andrew Porter	122.50
Mr & Mrs Richard Gamble	412.50	Mr & Mrs David Shilliday	455.00
Mr William Graham	35.00	Mr & Mrs Maurice Shilliday	762.50
Mr Trevor Holmes	262.50	Mr & Mrs Andrew Skillen	272.50
Mr John Irwin	250.00	Mr Andrew Skillen Jnr	257.50
Miss Barbara Irwin	85.00	Mr & Mrs Robert Skillen	170.00
Mr & Mrs Keith Jones	125.00	Mr & Mrs Mark Stewart	165.00
Mrs Joan Malcomson	112.50	Mr & Mrs Gordon Watson	100.00
Mr & Mrs Kenneth Malcomson	460.00	Interest	121.74
Mr & Mrs Geoffery Malcomson	162.50		
			7,381.74

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Accounts

PROPERTY ACCOUNT 2023

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank - Property	50,216.36		
Harvest Collection		Gift to Rev McKibbin	500.00
Loose Collection	60.50	L. Ferris - Painting of Hall	3,300.00
Collection	11,260.00		
HMRC Charities Gift Aid (Internal Transfer)	1,530.00	Half Glascar Manse Expenses:	
	12,850.50	Manse insurance	407.93
Gift Dividend Bequests:		Additional insurance for vacant manse	84.97
Jim Watt	7.28	Manse rates	243.58
Gladys Henning	18.46	Lawnmower repairs	118.00
Ruby Redpath	45.50	Condition report	60.00
Herbert Henning	21.32	Plumbing repairs (leak)	96.60
Ella Irwin	41.34	Electric	189.70
Andrew Skillen	24.70	Oil	189.62
John & Dora Heslip	28.08		1,390.40
Robert Megaw	18.72	Bank transfer to General Account	10,000.00
Martha Waddell	10.14	Bank Fees	45.76
Wesley Henning	11.70		
Alan Watt	23.40	Balance in Bank	49,149.18
Robert Campbell	22.88		
Dorothy Young	20.80		
Mildred Gamble	5.46		
John McMaster	14.30		
Thomas Magill	8.06		
John Waddell	12.22		
Alfred McConville	10.40		
James Young	13.52		
Andrew & May Murdock	13.00		
Harry Gamble	6.76		
Sadie McMaster	10.92		
Anna MacCreedy	17.94		
William Bradford	13.52		
Bessie Murdock	17.94		
Myrtle Harshaw	22.62		
Sally Young	12.48		
Ernest McKnight	9.88		
Maurice Hillis	21.32		
Donaghmore Manse Fund	683.28		
	1,187.94		
Bank Interest	130.54		
	£ 64,385.34		£ 64,385.34

SUNDAY SCHOOL 2023 (in General Bank Account)

RECEIPTS		PAYMENTS	
	£		£
Opening Balance	1,466.13	Faith Mission & Go Teck Publications	263.48
Bequests:		Balance in Bank	1,454.07
Elizabeth McMaster	25.48		
Clara Ranton	10.92		
David Murdock	33.02		
Alvin Smith	14.04		
Anna Donaldson	10.40		
Thomas Gamble	21.06		
Robert Dillon	14.56		
Robert Boyd	10.40		
John Porter	11.18		
Jean Porter	13.26		
Mary McMinn Tullymurry	36.14		
David McMaster	16.64		
Mary McMinn Turmore	34.32		
	251.42		
	£ 1,717.55		£ 1,717.55

PRESBYTERIAN WOMEN 2023 1st January to 31st December 2023

RECEIPTS		PAYMENTS	
	£		£
Balance In Bank	1,071.10	Speaker P.W.Service N.I.Bible Society	65.00
Mission Boxes February	1,158.83	Donation N.I.Bible Society	200.00
P.W. Servie Loose Collectionn	125.00	Mission Boxes Gift Aid to Church House	1,158.83
HMRC Charities Gift Aid Mission Boxes 2022:		10 Folding Tables	197.91
Alison Carrington	17.50	Lodgement for Booking Christmas Dinner	50.00
Amanda Gamble	37.50	Mission Boxes Gigt Aid to Church House	171.25
Joan Malcomson	6.25	Church - Heat & Light	100.00
Sheila Malcomson	50.00	Jim McConville Sexton	15.00
Molly Skillen	37.50	Soloist P.W.Service	50.00
Marianne Smith	17.50	P.W.Link Meeting	10.00
Pamela Stewart	5.00	Craft Evening	50.00
HMRC Charities Gift Aid Mission Boxes 2022		For entry to Glascar Tree Festival	30.00
Funeral Tea Hawthorne Family	200.00	Bank Fees	27.63
P.W. Harvest Praise Service	463.00	Balance in Bank	1,144.53
Bequests:			
Maureen Gamble	9.36		
Mary Waddell	10.14		
Deposit for Christmas Dinner Returned	50.00		
Bank Interest	11.47		
	£ 3,270.15		£ 3,270.15

P.W. MISSION BOXES - February 2023

	£		£
Mrs Alison Carrington	70.00	Mrs Maisie Megaw	145.00
Mrs Joyce Donaldson	30.00	Mrs Adeline McConville	58.00
Mrs Mandy Gamble	150.00	Mrs Avril Porter	28.83
Mrs Marie Hillis	30.00	Mrs Sandra Shilliday	60.00
Mrs Margaret Irwin	40.00	Mrs Jacqui Shilliday	32.00
Mrs Maureen Magowan	50.00	Mrs Molly Skillen	150.00
Mrs Joan Malcomson	25.00	Mrs Marianne Smith	70.00
Mrs Sheila Malcomson	200.00	Mrs Pamela Stewart	20.00
	£ 595.00		£ 1,158.83

GLASCAR & DONAGHMORE HOLIDAY BIBLE CLUB 2023

RECEIPTS		PAYMENTS	
	£		£
Balance In Bank	533.63	In House Publications	35.00
	£ 533.63	Closing Balance	498.63
			£ 533.63

DONAGHMORE BOYS' BRIGADE - September 2022 to August 2023

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank	560.95	U.K. Fees	696.00
Boy's Annual Subs	435.00	Steadfast Supplies	409.60
Half-Enrolment Service Collection	330.00	Craft & Teaching Supplies	82.41
Display Collection	310.00	Company Section Party	137.70
		Poppy Appeal	22.00
		Bank Charges	21.23
		Balance in Bank	267.01
	£ 1,635.95		£ 1,635.95

DONAGHMORE BOWLS CLUB - September 2022 to August 2023

RECEIPTS		PAYMENTS	
	£		£
Balance in Bank	371.21	Gift for Bowling Club Member	21.99
Membership Fees	180.00	For Church Heat & Light	100.00
Bank Interest	2.81	Bank Charges	21.90
		Balance in Bank	410.13
	£ 554.02		£ 554.02

GLASCAR & DONAGHMORE GIRLS' BRIGADE - September 2021 to August 2022

RECEIPTS	£	PAYMENTS	£
Balance in Bank	10,021.42	GBNI Fees	£ 1,050.28
GB Subscription fees	890.00	GBNI Training	£ 65.00
GB Service collection	1,012.00	GB Anniversary service gifts	£ 300.35
GB Uniform payments	53.50	Badgework/Crafts/Snacks etc	£ 157.66
Badgework for charity	110.00	Explorer Princess Party	£ 112.16
		Christmas Parties	£ 72.57
		Poppy Appeal Donation	£ 40.00
		Credit Balance	£ 297.50
		Dromara GB social	£ 45.00
		NI Childrens Hospice donation	£ 800.00
		Boood Cancer UK donation	£ 800.00
		GBNI Scripture Order	£ 110.10
		Bank Fees	£ 21.71
		Balance in Bank	£ 8,214.59
	£ 12,086.92		£ 12,086.92

GIFT AID 2023

Name	£	Name	£
Mr & Mrs Robert Boyd	87.50	Mr & Mrs Walter Malcomson	27.50
Mr Nigel Boyd	10.00	Miss Kerry Megaw	113.75
Mr & Mrs Drew Boyd	227.50	Mr & Mrs David Megaw	160.00
Mr & Mrs Edmond Boyd	506.25	Mr Jim McConville	87.50
Mr & Mrs David Carrington	270.00	Rev & Mrs Raymond McKibbin	42.50
Mr & Mrs Rodney Cartmill	115.00	Mr & Mrs Gary McMillan	135.00
Mr Don Cummins	367.50	Mr & Mrs Robin McMinn	400.00
Mrs Sandra Fulton	12.50	Mr & Mrs Norman Porter	131.25
Mr & Mrs Richard Gamble	432.50	Mr & Mrs Andrew Porter	155.00
Mr William Graham	29.03	Mr & Mrs David Shilliday	432.50
Mr Trevor Holmes	297.50	Mr & Mrs Maurice Shilliday	775.00
Mr John Irwin	92.50	Mr & Mrs Andrew Skillen	480.25
Miss Barbara Irwin	85.00	Mr Andrew Skillen (Junior)	250.00
Mr & Mrs Keith Jones	2.50	Mr & Mrs Robert Skillen	67.50
Mrs Joan Malcomson	122.50	Mr & Mrs Mark Stewart	147.50
Mr & Mrs Kenneth Malcomson	535.00	Mr & Mrs Gordon Watson	87.50
Mr & Mrs Geoffrey Malcomson	37.50	Interest	20.35
			£ 6,743.38

The Congregation Committee acknowledge the generous voluntary services of the following members of the congregation:

Sheila Malcomson - Organist
 Trevor Holmes - Servicing Boilers
 Richard Shilliday - Plumbing Services
 Stuart Malcomson - Electrical Maintenance
 Norman Porter - Ground Care

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Annual report

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Donaghmore congregation of the Presbyterian Church in Ireland
41 Corcreechy Road, Newry, Co. Down, BT34 1LR

Registered Charity in Northern Ireland (NIC 105051)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mr. Gordon Cummins
Mr. Maurice Shilliday

Mr. Richard Gamble

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Mark McMaw (Convenor)
Mr. David Shilliday
Mr. Andrew Skillen

INDEPENDENT EXAMINER

Shriver Price & Co.
Chartered Accountants
49 Downshire Road, Newry, BT34 1BA

BANKERS

Danske Bank
Hill Street
Newry

SOLICITORS

Fisher & Fisher
9 John Mitchell Place
Hill Street, Newry

**DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held monthly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the vote cast.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Donaghmore congregation of the Presbyterian Church has been assigned to the Iveagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Donaghmore congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is: *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others.*
- *is committed to the historic Christian gospel as revealed in the Bible.*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward Him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

**DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of The Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to The Lord's Supper. The congregation hold regular midweek bible study meetings and has a wide range of organisations including:

- Sunday School
- Mothers and Toddlers
- Bowling Club
- Boys' Brigade
- Girls' Brigade
- Presbyterian Women
- Ignite Youth Organisation
- Holiday Bible Club

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The congregation normally meets for worship each Sunday at 10.00am (and approx. once a month at 7.30pm). Our fortnightly Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 5 Sacraments of Baptism and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31st December 2023 there were 122 communicant members and 78 families connected with the congregation. The average week attendance at morning worship is 50.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

The congregation were able once again to invite the local community to our Annual BBQ and we continue to support financially via donations to both local and external missions and agencies.

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Children's Society Appeal and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

There were no major repairs or refurbishment projects during the year.

**DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose.

There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

~~DONAGHMORE~~ CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

Total Income for the congregation during the year was £74,247.48.

Total Expenditure for the congregation during the year was £57,109.22.

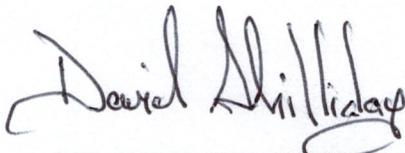
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on ~~8~~/10/24 and signed on its behalf by:



[Name] MR. DAVID SHILLIDAY



[Name] REV. MARK M^cMAW
(Convenor of Vacancy)

[Date] 14/10/24

[Date] 14/10/24

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Annual return

**DONAGHMORE CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

FINANCIAL STATEMENTS

for the year ended 31 December 2023

Registered Charity in Northern Ireland (NIC 105051)

Independent examiner's report to the charity Trustees of Donaghmore Presbyterian Church

We report on the accounts of the Trust for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. that accounting records were not kept in accordance with section 63 of the Charities Act
2. that the accounts do not accord with those accounting records
3. that the accounts do not comply with the accounting requirements of the Charities Act
4. that there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



Shriver Price & Co.
Chartered Accountants
49 Downshire Road
Newry
Co. Down

25 February 2024

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Donations and legacies	2	35,712.51	23,438.69	-	59,151.20	45,221.04
Charitable activities	3	258.07	1,455.00	-	1,713.07	11,067.90
Investment Income	4	718.14	144.82	-	862.96	126.38
Total Receipts		36,688.72	25,038.51	-	61,727.23	56,415.32
Payments						
Raising funds	5	-	-	-	-	102.37
Charitable activities	6	28,254.63	16,334.34	-	44,588.97	54,057.59
Total Payments		28,254.63	16,334.34	-	44,588.97	54,159.96
Net receipts (payments)		8,434.09	8,704.17	-	17,138.26	2,255.36
Transfers between funds		10,000.00	(10,000.00)	-	-	-
Net movement in funds		18,434.09	(1,295.83)	-	17,138.26	2,255.36
Funds brought forward		2,615.38	54,219.38	-	56,834.76	54,579.40
Funds carried forward	7	21,049.47	52,923.55	-	73,973.02	56,834.76

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in the Charities Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Freewill and loose offerings	25,303.50	11,320.50	-	36,624.00	35,995.75
Donations and gifts	-	-	-	-	854.45
Gift Aid	3,938.13	1,530.00	-	5,468.13	5,651.13
Legacies and bequest	6,470.88	10,588.19	-	17,059.07	2,719.71
	<u>35,712.51</u>	<u>23,438.69</u>	<u>-</u>	<u>59,151.20</u>	<u>45,221.04</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income from charitable activities	258.07	-	-	258.07	8,090.40
Fees from weddings and funerals	-	200.00	-	200.00	-
Fundraising events	-	-	-	-	2,422.50
Membership fees	-	1,255.00	-	1,255.00	555.00
Grants	-	-	-	-	-
	<u>258.07</u>	<u>1,455.00</u>	<u>-</u>	<u>1,713.07</u>	<u>11,067.90</u>

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO THE ACCOUNTS (cont'd)

for the year ended 31 December 2023

4. INVESTMENT INCOME	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Deposit interest	718.14	144.82	-	862.96	126.38

5. RAISING FUNDS	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
FWO envelopes	-	-	-	-	102.37


6. CHARITABLE ACTIVITIES	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
General Assembly Assessments	2,852.00	696.00	-	3,548.00	7,465.90
Presbytery fees	336.00	-	-	336.00	240.00
Ministry and support staff costs	6,934.50	409.60	-	7,344.10	23,931.06
Congregational running expenses	18,132.13	7,176.41	-	25,308.54	13,651.88
Donations to Missions and Charities	-	8,052.33	-	8,052.33	8,768.75
	28,254.63	16,334.34	-	44,588.97	54,057.59

7. FUND BALANCES	Balance at start	Receipts	Payments	Surplus (Deficit)	Transfer	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
General	2,615.38	36,688.72	28,254.63	8,434.09	10,000.00	21,049.47
	2,615.38	36,688.72	28,254.63	8,434.09	10,000.00	21,049.47
Restricted Funds						
General	-	7,161.25	7,161.25	-	-	-
Sunday School	1,466.13	251.42	263.48	(12.06)	-	1,454.07
Holiday Bible School	533.63	-	35.00	(35.00)	-	498.63
Property account	50,216.36	14,168.98	5,236.16	8,932.82	(10,000.00)	49,149.18
Presbyterian Women	1,071.10	2,199.05	2,125.62	73.43	-	1,144.53
Boys Brigade	560.95	1,075.00	1,368.94	(293.94)	-	267.01
Bowling Club	371.21	182.81	143.89	38.92	-	410.13
	54,219.38	25,038.51	16,334.34	8,704.17	(10,000.00)	52,923.55
Total	56,834.76	61,727.23	44,588.97	17,138.26	-	73,973.02

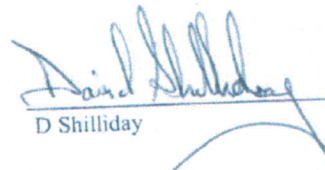
DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
for the year ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds Reconciliation					
Bank and Cash at start of year	2,615.38	54,219.38	-	56,834.76	54,579.40
Net movement in funds	18,434.09	(1,295.83)	-	17,138.26	2,255.36
Bank and Cash at end of year	<u>21,049.47</u>	<u>52,923.55</u>	<u>-</u>	<u>73,973.02</u>	<u>56,834.76</u>
Bank & Cash Balances				73,973.02	56,834.76
Bank Current Accounts				-	-
Cash in Hand				<u>73,973.02</u>	<u>56,834.76</u>
Other Assets				1,318,754.00	1,318,754.00
Church and contents as valued				493,409.00	493,409.00
Church Hall and contents as valued				<u>1,812,163.00</u>	<u>1,812,163.00</u>
Investment in Presbyterian Mutual Society (balance may not be received in full)				<u>15.98</u>	<u>15.98</u>

Approved by the Kirk Session on 25 February 2024 and signed on their behalf by:



 Rev. M McMaw



 D Shilliday

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Accounts

DONAGHMORE PRESBYTERIAN CHURCH

DETAILED RECEIPTS AND PAYMENTS

YEAR ENDED 31 DECEMBER 2022

Shriver Price & Co.
Chartered Accountants
49 Downshire Road
Newry
Co. Down
BT34 1BA

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

YEAR ENDED 31 DECEMBER 2022

SUNDAY SCHOOL

RECEIPTS	£	£	PAYMENTS	£	£
Bequests:					
Elizabeth McMaster	26.46		Faith Mission Bookshop	42.50	
Clara Ranton	11.34			<u>122.99</u>	165.49
David Murdock	34.29				
Alvin Smith	14.58		Excess receipts over payments		95.60
Anna Donaldson	10.80				
Thomas Gamble	21.87				
Robert Dillon	15.12				
Robert Boyd	10.80				
John Porter	11.61				
Jean Porter	13.77				
Mary McMinn Tullymurry	37.53				
David McMaster	17.28				
Mary McMinn Turmore	<u>35.64</u>	261.09			
		<u>261.09</u>			<u>261.09</u>
Balance at start of year		1,370.53	Balance at end of year		1,466.13
Excess receipts over payments		<u>95.60</u>			<u>1,466.13</u>
		<u>1,466.13</u>			<u>1,466.13</u>

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

YEAR ENDED 31 DECEMBER 2022

PROPERTY ACCOUNT

RECEIPTS	£	£	PAYMENTS	£	£
Harvest Collection			Purchase of Chairs		400.00
Loose Collection	45.00		Nupack 12 Tables		1,224.00
Collection	9,785.00		14 November Bank Transfer		5,000.00
HMRC Charities Gift Aid	<u>1,670.00</u>	11,500.00			
Tables 5 tables, £20.00 each	100.00		Glascar 1/2 Expenses		
Tables 7 tables, £30.00 each	<u>210.00</u>	310.00	Manse Insurance	307.00	
			Manse Rates	231.08	
			Lawnmower repairs	<u>34.83</u>	572.91
Gift Dividend Bequests:			Bank Fees		46.06
Jim Watt	7.56				
Gladys Henning	19.17		Excess receipts over payments		5,916.54
Ruby Redpath	47.25				
Herbert Henning	22.14				
Ella Irwin	42.93				
Andrew Skillen	25.65				
John & Dora Heslip	29.16				
Robert Megaw	19.44				
Martha Waddell	10.53				
Wesley Henning	12.15				
Alan Watt	24.30				
Robert Campbell	23.76				
Dorothy Young	21.60				
Mildred Gamble	5.67				
John McMaster	14.85				
Thomas Magill	8.37				
John Waddell	12.69				
Alfred McConville	10.80				
James Young	14.04				
Andrew & May Murdock	13.50				
Harry Gamble	7.02				
Sadie McMaster	11.34				
Anna McCready	18.63				
William Bradford	14.04				
Bessie Murdock	18.63				
Myrtle Harshaw	23.49				
Sally Young	12.96				
Ernest McKnight	10.26				
Maurice Hills	22.14				
Donaghmore Manse Fund	<u>709.56</u>	1,233.63			
Bank Interest		115.88			
		<u>13,159.51</u>			<u>13,159.51</u>
Balance at start of year		44,299.82			
Excess of receipts over payments		<u>5,916.54</u>	Balance at end of year		50,216.36
		<u>50,216.36</u>			<u>50,216.36</u>

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

YEAR ENDED 31 DECEMBER 2022

PRESBYTERIAN WOMEN

RECEIPTS	£	£	PAYMENTS	£	£
Mission Boxes February		1,225.65	Speaker P.W. Service		60.00
P.W. Service Loose Collection		76.50	Mission Boxes to Church House		1,225.65
HMRC Charities Gift Aid Mission Boxes 2020:			Expenses Brunch Lunch		88.00
Joyce Boyd	17.50		Mission Boxes Gift Aid to Church House		168.75
Alison Carrington	12.50		Speaker September Meeting Crafty Wishes		25.00
Amanda Gamble	37.50		Church Heat and Light		100.00
Joan Malcomson	6.25		Speaker November Meeting		25.00
Sheila Malcomson	50.00		Jim McConville Sexton		15.00
Molly Skillen	27.50		Bank Fees		25.23
Marianne Smith	12.50				
Pamela Stewart	<u>5.00</u>	168.75	Excess of receipts over payments		210.03
Harvest Praise Service		450.00			
Bequests:					
Maureen Gamble	9.72				
Mary Waddell	<u>10.53</u>	20.25			
Bank Interest		1.51			
		<u>1,942.66</u>			<u>1,942.66</u>
Balance at start of year		861.07	Balance at end of year		1,071.10
Excess of receipts over payments		<u>210.03</u>			<u>1,071.10</u>
		<u>1,071.10</u>			

DONAGHMORE BOYS BRIGADE

RECEIPTS	£	£	PAYMENTS	£	£
Fees		300.00	UK Fees		476.00
Excess of payments over receipts		193.92	Bank Charges		17.92
		<u>493.92</u>			<u>493.92</u>
Balance at start of year		754.87	Excess of payments over receipts		193.92
		<u>754.87</u>	Balance at end of year		560.95
					<u>754.87</u>

BOWLING CLUB

RECEIPTS	£	£	PAYMENTS	£	£
Membership Fees		255.00	Expenses to M.McGaw		18.00
Donation from Cyril & Adeline McConville		40.00	Bank Charges		36.29
Bank Interest		0.54	Sundries		18.17
		<u>295.54</u>	Donaghmore Church Heat & Light		100.00
			Excess of receipts over payments		123.08
Balance at start of year		248.13			<u>295.54</u>
Excess of receipts over payments		<u>123.08</u>	Balance at end of year		371.21
		<u>371.21</u>			<u>371.21</u>

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Annual report

**DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN
IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Donaghmore congregation of the Presbyterian Church in Ireland
41 Corcreechy Road, Newry, Co. Down, BT34 1LR

Registered Charity in Northern Ireland (NIC 105051)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mr. Gordon Cummins
Mr. Maurice Shilliday

Mr. Richard Gamble

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Raymond McKibbin
Mr. David Shilliday
Mr. Andrew Skillen

INDEPENDENT EXAMINER

Shriver Price & Co.
Chartered Accountants
49 Downshire Road, Newry, BT34 1BA

BANKERS

Danske Bank
Hill Street
Newry

SOLICITORS

Fisher & Fisher
9 John Mitchell Place
Hill Street, Newry

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held monthly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the vote cast.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Donaghmore congregation of the Presbyterian Church has been assigned to the Iveagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Donaghmore congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is: *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others.*
- *is committed to the historic Christian gospel as revealed in the Bible.*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward Him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of The Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to The Lord's Supper. The congregation hold regular midweek bible study meetings and has a wide range of organisations including:

- Sunday School
- Mothers and Toddlers
- Bowling Club
- Boys' Brigade
- Girls' Brigade
- Presbyterian Women
- Ignite Youth Organisation

ACHIEVEMENTS AND PERFORMANCE

Worship and Prayer

The congregation normally meets for worship each Sunday at 10.00am and approx. once a month at 7.30pm. Our fortnightly Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 3 Sacrament of Baptism, we conducted 2 marriage services and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31st December 2022 there were 122 communicant members and 78 families connected with the congregation. The average week attendance at morning worship is 40.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

The congregation were able once again to invite the local community to our Annual BBQ and we continue to support financially via donations to both local and external missions and agencies.

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Children's Society Appeal and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

There were no major repairs or refurbishment projects during the year.

Organisations

The following organisations recommenced after restrictions were lifted post Covid 19.

- Mothers and toddlers group (Thursday morning meetings)
- Girls' Brigade (Wednesday evenings, excluding summer)
- Boys' Brigade (Friday evenings, (excluding summer)
- Youth group (Ignite) (monthly meetings)
- Presbyterian Women (PW) (monthly meetings)
- Sunday school (meet 10.30am Sunday morning) .

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose.

There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

Total Income for the congregation during the year was £63,114.44.

Total Expenditure for the congregation during the year was £61,018.96.

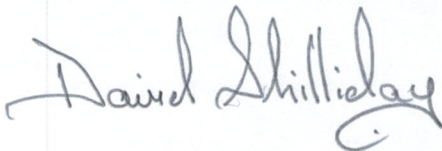
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 25/10/23 and signed on its behalf by:



[Name] MR DAVID SHILLIDAY

[Date] 25/10/23



[Name] REV. MARK M^cMAW
(Convenor of Vacancy)

[Date] 25/10/23

Donaghmore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105051

Annual return

**DONAGHMORE CONGREGATION OF THE
PRESBYTERIAN CHURCH IN IRELAND**

FINANCIAL STATEMENTS

for the year ended 31 December 2022

Registered Charity in Northern Ireland (NIC 105051)

Independent examiner's report to the charity Trustees of Donaghmore Presbyterian Church

We report on the accounts of the Trust for the year ended 31 December 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to our attention.

Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

1. that accounting records were not kept in accordance with section 63 of the Charities Act
2. that the accounts do not accord with those accounting records
3. that the accounts do not comply with the accounting requirements of the Charities Act
4. that there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.



Shriver Price & Co.
Chartered Accountants
49 Downshire Road
Newry
Co. Down

24 March 2023

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2022

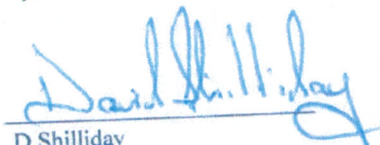
	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Receipts						
Donations and legacies	2	31,794.17	13,426.87	-	45,221.04	53,273.09
Charitable activities	3	2,444.15	8,623.75	-	11,067.90	723.66
Investment Income	4	8.45	117.93	-	126.38	106.66
Total Receipts		<u>34,246.77</u>	<u>22,168.55</u>	<u>-</u>	<u>56,415.32</u>	<u>54,103.41</u>
Payments						
Raising funds	5	102.37	-	-	102.37	121.80
Charitable activities	6	41,181.37	12,876.22	-	54,057.59	44,675.31
Total Payments		<u>41,283.74</u>	<u>12,876.22</u>	<u>-</u>	<u>54,159.96</u>	<u>44,797.11</u>
Net receipts (payments)		(7,036.97)	9,292.33	-	2,255.36	9,306.30
Transfers between funds		3,141.00	(3,141.00)	-	-	-
Net movement in funds		<u>(3,895.97)</u>	<u>6,151.33</u>	<u>-</u>	<u>2,255.36</u>	<u>9,306.30</u>
Funds brought forward		6,511.35	48,068.05	-	54,579.40	45,273.10
Funds carried forward	7	<u>2,615.38</u>	<u>54,219.38</u>	<u>-</u>	<u>56,834.76</u>	<u>54,579.40</u>

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
for the year ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Funds Reconciliation					
Bank and Cash at start of year	6,511.35	48,068.05	-	54,579.40	45,273.10
Net movement in funds	(3,895.97)	6,151.33	-	2,255.36	9,306.30
Bank and Cash at end of year	<u>2,615.38</u>	<u>54,219.38</u>	<u>-</u>	<u>56,834.76</u>	<u>54,579.40</u>
Bank & Cash Balances				56,834.76	54,579.40
Bank Current Accounts				-	-
Cash in Hand				<u>56,834.76</u>	<u>54,579.40</u>
Other Assets				1,318,754.00	1,318,754.00
Church and contents as valued				493,409.00	493,409.00
Church Hall and contents as valued				<u>1,812,163.00</u>	<u>1,812,163.00</u>
Investment in Presbyterian Mutual Society (balance may not be received in full)				<u>15.98</u>	<u>15.98</u>

Approved by the Kirk Session on 24 March 2023 and signed on their behalf by:


 Rev. M McMaw


 D Shilliday

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS
for the year ended 31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in the Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Freewill and loose offerings	24,103.60	11,892.15	-	35,995.75	41,528.48
Donations and gifts	814.45	40.00	-	854.45	100.00
Gift Aid	5,651.13	-	-	5,651.13	6,362.34
Legacies and bequest	1,224.99	1,494.72	-	2,719.71	5,282.27
	<u>31,794.17</u>	<u>13,426.87</u>	<u>-</u>	<u>45,221.04</u>	<u>53,273.09</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Income from charitable activities	21.65	8,068.75	-	8,090.40	-
Fees from weddings and funerals	-	-	-	-	-
Fundraising events	2,422.50	-	-	2,422.50	-
Membership fees	-	555.00	-	555.00	-
Grants	-	-	-	-	723.66
	<u>2,444.15</u>	<u>8,623.75</u>	<u>-</u>	<u>11,067.90</u>	<u>723.66</u>

DONAGHMORE CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
NOTES TO THE ACCOUNTS (cont'd)
for the year ended 31 December 2022

4. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Deposit interest	8.45	117.93		126.38	106.66

5. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
FWO envelopes	102.37	-	-	102.37	121.80

6. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
General Assembly Assessments	6,071.50	1,394.40	-	7,465.90	5,761.00
Presbytery fees	240.00	-	-	240.00	155.00
Ministry and support staff costs	23,931.06	-	-	23,931.06	22,444.99
Congregational running expenses	10,238.81	3,413.07	-	13,651.88	7,781.98
Donations to Missions and Charities	700.00	8,068.75	-	8,768.75	8,532.34
	41,181.37	12,876.22	-	54,057.59	44,675.31

7. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus (Deficit) £	Transfer £	Balance at end £
Unrestricted Funds						
General	6,511.35	34,246.77	41,283.74	(7,036.97)	3,141.00	2,615.38
	6,511.35	34,246.77	41,283.74	(7,036.97)	3,141.00	2,615.38
Restricted Funds						
General	-	8,068.75	8,068.75	-	-	-
Sunday School	1,370.53	261.09	165.49	95.60	-	1,466.13
Holiday Bible School	533.63	-	-	-	-	533.63
Property account	44,299.82	11,489.51	2,242.97	9,246.54	(3,330.00)	50,216.36
Presbyterian Women	861.07	1,753.66	1,732.63	21.03	189.00	1,071.10
Boys Brigade	754.87	300.00	493.92	(193.92)	-	560.95
Bowling Club	248.13	295.54	172.46	123.08	-	371.21
	48,068.05	22,168.55	12,876.22	9,292.33	(3,141.00)	54,219.38
Total	54,579.40	56,415.32	54,159.96	2,255.36	-	56,834.76