Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland · Charity number 105049

Details

Status	Received
Registered	2016-08-05
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	87 Movilla Road Newtownards Co Down Bt23 8rq BT23 8RQ
Phone	02891818936
Email	movillapres@gmail.com

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£157,203	£154,904	£0	3
2024-12-31	£154,824	£150,366	£0	3

Downloaded from opencharities.uk/ni/105049

Trustees

Name	Role	Appointed
Alison Moore		
Denise Turtle		
June Kelly		
Miss M. B. Garrett		
Mrs Ena Stanfield		
Raymond Mayes		
Rev. Robert Hamilton		
Robert Wilson		

Downloaded from opencharities.uk/ni/105049

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Accounts

	A	B	C	D	E	F	G	H	I	J
2	The Charity Commission for Northern Ireland	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND						NIC105049		
3										
4		**Receipts and payments accounts**								
5		**For the period from**		01/01/2025		**To**		31/12/2025		
6										
7										
8	**Section A Receipts and payments**									
9		**Unrestricted funds**		**Restricted funds**		**Endowment funds**		**Total funds**		**Last year**
10		**to the nearest £**		**to the nearest £**		**to the nearest £**		**to the nearest £**		**to the nearest £**
11	**A1 Receipts**									
12	Donations and legacies	**112,447**		**29,245**		**-**		**141,692**		**150,534**
13	Charitable activities	**3,100**		**11,000**		**-**		**14,100**		**1,687**
14	Other trading activities	**1,359**				**-**		**1,359**		**2,580**
15	Investment Income	**50**		**2**		**-**		**52**		**23**
16	Other	**-**		**-**		**-**		**-**		**-**
17										
18										
19	***A1 Sub total*** *(Gross income for the Annual Return)*	**116,956**		**40,247**		**-**		**157,203**		**154,824**
20										
21	**A2 Asset and investment sales** *(see tables 1 and 2 in section 7 of the guidance).*									
22	**Sale of Investments**	**-**		**-**		**-**		**-**		**-**
23	Sale of fixed asset	**-**		**-**		**-**		**-**		**-**
24	Loan received	**-**		**-**		**-**		**-**		**-**
25	***A2 Sub total***	**-**		**-**		**-**		**-**		**-**
26										
27	***Total receipts***	**116,956**		**40,247**		**-**		**157,203**		**154,824**
28										
29	**A3 Payments**									
30	Raising Funds					**-**		**-**		**-**
31	Charitable Activities General Assembly Assessments	**13,573**				**-**		**13,573**		**16,217**
32	Charitable Activities Minister & Support staff costs	**49,805**		**28,903**		**-**		**78,708**		**81,198**
33	Charitable Activities Donations to Missions and charitites	**2,167**		**9,173**		**-**		**11,340**		**10,008**
34	Charitable Activities Congregational running expenses	**45,377**		**4,926**		**-**		**50,303**		**41,998**
35						**-**		**-**		
36	Governance costs	**980**				**-**		**980**		**945**
37	***A3 Sub total***	**111,902**		**43,002**		**-**		**154,904**		**150,366**

	A	B	C	D	E	F	G	H	I	J
38										
39	**A4 Asset and investment purchases** *(see tables 1 and 2 in section 7 of the guidance)*									
40	Purchase of investments	-		-		-		-		-
41	Loans made	-		-		-		-		
42	***A4 Sub total***	-		-		-		-		-
43										
44	***Total payments***	**111,902**		**43,002**		**-**		**154,904**		**150,366**
45										
46	***Net of receipts/(payments)***	**5,054**		**- 2,755**		**-**		**2,299**		**4,458**
47										
48	**A5 Transfers between funds**	**1,152**		**- 1,152**		**-**		**-**		**-**
49	**A6 Cash funds last year end**	**14,001**		**11,394**		**-**		**25,395**		**20,937**
50	***Cash funds this year end***	**20,207**		**7,487**		**-**		**27,694**		**25,395**
51										
52										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	**814**					**Charity No. (if any)**								
2	**MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**					**NIC105049**		**Period end date: 31/12/2025**						
3	**Section B Statement of assets and liabilities at the end of the period**													
4	**Categories**	**Details**				**Unrestricted funds**		**Restricted funds**		**Endowment funds**		**Total funds**		**Last year**
5						**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**
6	**B1 Cash funds**	Cash in Bank accounts				**20,207**		**6,859**		**-**		**27,066**		**24,944**
7		Cash in Hand				**-**		**628**		**-**		**628**		**451**
8						**-**		**-**		**-**				**-**
9		***Total cash funds***				**20,207**		**7,487**		**-**		**27,694**		**25,395**
10		(agree balances with receipts and payments account(s))				**OK**		**OK**		**OK**		**OK**		**OK**
11														
12						**Unrestricted funds**		**Restricted funds**		**Endowment funds**		**Total funds**		**Last year**
13		**Details**				**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**
14	**B2 Other monetary assets**	Other charitable donations				**-**		**-**		**-**		**-**		**-**
15		Tax reclaim due				**-**		**-**		**-**		**-**		**-**
16						**-**		**-**		**-**		**-**		**-**
17						**-**		**-**		**-**		**-**		**-**
18						**-**		**-**		**-**		**-**		**-**
19										**Total**		**-**		**-**
20														
21		**Details**						**Fund to which asset belongs**		**Cost (optional)**		**Current value (optional)**		**Last year**
22	**B3 Investment assets**									**-**		**-**		**-**
23										**-**		**-**		**-**
24										**-**		**-**		**-**
25										**-**		**-**		**-**
26								**Total**		**-**		**-**		**-**
27														
28		**Details**						**Fund to which asset belongs**		**Cost (optional)**		**Current value (optional)**		**Last year**
29	**B4 Assets retained for the charity's own use**	Buildings,Church Hall						restricted		**-**		**400,000**		**400,000**
30		Manse						restricted		**-**		**288,000**		**288,000**
31														
32														
33														
34														
35														
36														
37								**Total**		**-**		**688,000**		**688,000**
38														

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
39		Details						Fund to which liability relates		When due (optional)		Amount due (optional)		Last year
40	**B5 Liabilities**													
41														
42														
43														
44														
45										**Total**		-		-
46	Signed by one or two trustees on behalf of all the trustees	Signature						Print Name						Date of approval
47														
48														
49														
50														
51		**Fixed assets**												
52		1. Church hall is valued at cost												
53		2. The manse is valued at estimated cost on acquisition												

	A	B	C	D	E	F	G	H	I	J	K
1	**814**					**Charity No. (if any)**					
2	**MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL**					**NIC105049**		**Period end date: 31/12/2025**			
3	**Section C Notes to the Accounts**										
4											
5	**C1 Nature and purpose of funds** *(may be stated on analysis of funds worksheets)*										
6											
7											
8											
9											
10											
11		**Type of activity or project supported**						**Individual / institution**		**Number of grants made**	**£**
12	**C2 Grants**	Youth Outreach worker salary						**PCI**		**4**	**10,000**
13		Youth Outreach worker activities						**EA**		**2**	**3,100**
14		Boys Brigade						**EA**		**1**	**1,000**
15											
16											
17										**Total**	**14,100**
18											
19											
20		**Authority under which paid**									**£**
21	**C3 Trustee remuneration - details**										**0**
22											**0**
23											**0**
24											**0**
25											**0**

	A	B	C	D	E	F	G	H	I	J	K
26											
27											
28										Number of trustees	£
29	**C4 Trustee expenses - details**									0	0
30										0	0
31										0	0
32										0	0
33										0	0
34											
35		Nature of relationship				Nature of transaction				Transaction amount (£)	Balance outstanding at period end (£)
36	**C5 Transactions with trustees and connected persons**									0	0
37										0	0
38										0	0
39										0	0
40										0	0
41											
42	**C6 Other information**										
43											
44											
45											
46											
47											
48											
49											
50											
51											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	814						Charity No. (if any)						
2	**MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH I**						**NIC105049**		**Period end date: 31/12/2025**				
3	**Additional analysis (2)**												
4													
5	**5 Breakdown of restricted funds**												
6			Restricted fund 1 - enter name of fund		Restricted fund 2 - enter name of fund		Restricted fund 3 - enter name of fund below		Restricted fund 4 - enter name of fund below				
7			**Building Fund**		**Missionary and Student**		**Church Appeals**		**Organisation**		**Total restricted funds**		**Total restricted funds last period**
8	**Receipts**												
9	Donations		**16,604**		**2,952**		**6,657**		**3,032**		**29,245**		**45,017**
10	Legacies		**-**		**-**		**-**		**-**		**-**		**-**
11	Grants		**10,000**		**-**		**-**		**1,000**		**11,000**		**1,687**
12	Receipts from fundraising activities		**-**		**-**		**-**		**-**		**-**		**-**
13	Gross trading receipts		**-**		**-**		**-**		**-**		**-**		**-**
14	Income from investments other than land and buildings		**-**		**-**		**-**		**2**		**2**		**3**
15	Rents from land & buildings		**-**		**-**		**-**		**-**		**-**		
16	Gross receipts from other charitable activities		**-**		**-**		**-**		**-**		**-**		**-**
17	***Sub total***		**26,604**		**2,952**		**6,657**		**4,034**		**40,247**		**46,707**
18											***OK***		
19	**Receipts from asset & investment sales**												

	A	B	C	D	E	F	G	H	I	J	K	L	M
20	Proceeds from sale of fixed assets		-		-		-		-		-		-
21	Loan received		-		-		-		-		-		-
22	***Sub total***		-		-		-		-		-		-
23											***OK***		
24	***Total receipts***		**26,604**		**2,952**		**6,657**		**4,034**		**40,247**		**46,707**
25											***OK***		
26													
27	**Payments**												
28	Expenses for fundraising activities		-		-		-		-		-		-
29	Gross trading payments		-		-		-		-		-		-
30	Investment management costs		-		-		-				-		-
31	Payments relating directly to charitable activities		**28,903**		**4,400**		**6,930**		**2,769**		**43,002**		**15,864**
32	Grants and donations		-		-		-		-		-		**704**
33	Governance costs:		-		-		-		-		-		-
34	Audit / independent examination		-		-		-		-		-		-
35	Preparation of annual accounts		-		-		-		-		-		-
36	Legal costs		-		-		-		-		-		-
37			-		-		-		-		-		-
38			-		-		-		-		-		-
39	***Sub total***		**28,903**		**4,400**		**6,930**		**2,769**		**43,002**		**16,568**
40											***OK***		
41	**Payments relating to asset and investment movements**												
42	Purchases of fixed assets		-		-		-		-		-		**27,781**
43	Purchase of investments		-		-		-		-		-		-
44	***Sub total***		-		-		-		-		-		**27,781**
45											***OK***		
46	***Total payments***		**28,903**		**4,400**		**6,930**		**2,769**		**43,002**		**44,349**
47											***OK***		
48	***Net receipts / (payments)***		**(2,299)**		**(1,448)**		**(273)**		**1,265**		**(2,755)**		**(848)**

	A	B	C	D	E	F	G	H	I	J	K	L	M
49											***OK***		
50	**Transfers to / (from) funds**		**-**		**-**		**-**		**(1,152)**		**- 1,152**		**3,073**
51													
52	***Surplus / (deficit) for year***		**(2,299)**		**(1,448)**		**(273)**		**113**		**(3,907)**		**2,225**
53											***OK***		***OK***
54													
55	**Nature and purpose of funds**												
56													
57													
58													
59													
60													
61													
62													
63													
64													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	814						Charity No. (if any)						
2	**MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL**						**NIC105049**		**Period end date: 31/12/2025**				
3	**Additional analysis (1)**												
4													
5	**Analysis of receipts and payments**												
6													
7	**1 Donations**												
8			**Unrestricted funds**		**Restricted funds**		**Expendable endowment funds**		**Permanent endowment funds**		**Total current period**		**Total last period**
9			**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**
10	Donations		**112,447**		**29,245**		**-**		**-**		**141,692**		**150,534**
11			**-**		**-**		**-**		**-**		**-**		**-**
12			**-**		**-**		**-**		**-**		**-**		**-**
13			**-**		**-**		**-**		**-**		**-**		**-**
14	**Total**		**112,447**		**29,245**		**-**		**-**		**141,692**		**150,534**
15													
16			**OK**		**OK**		**OK**				**OK**		**OK**
17													
18	**2 Charitable Activities**												
19			**Unrestricted funds**		**Restricted funds**						**Total current period**		**Total last period**
20			**to nearest £**		**to nearest £**						**to nearest £**		**to nearest £**
21	Charitable Activities		**3,100**		**11,000**						**14,100**		**1,687**
22			**-**		**-**						**-**		**-**
23			**-**		**-**						**-**		**-**
24			**-**		**-**						**-**		**-**
25	**Total**		**3,100**		**11,000**						**14,100**		**1,687**
26													

	A	B	C	D	E	F	G	H	I	J	K	L	M
27			OK		OK		OK				OK		OK
28													
29	**3 Gross receipts from other charitable activities**												
30			**Unrestricted funds**		**Restricted funds**		**Expendable endowment funds**		**Permanent endowment funds**		**Total current period**		**Total last period**
31			**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**
32	Interest on accounts		**50**		**2**		**-**		**-**		**52**		**23**
33			**-**		**-**				**-**		**-**		**-**
34			**-**		**-**		**-**		**-**		**-**		**-**
35			**-**		**-**		**-**		**-**		**-**		**-**
36			**-**		**-**		**-**		**-**		**-**		**-**
37			**-**		**-**		**-**		**-**		**-**		**-**
38			**-**		**-**		**-**		**-**		**-**		**-**
39			**-**		**-**		**-**		**-**		**-**		**-**
40	**Total**		**50**		**2**		**-**		**-**		**52**		**23**
41													
42			**OK**		**OK**		**OK**				**OK**		**OK**
43													
44	**4 Payments relating directly to charitable activities**												
45			**Unrestricted funds**		**Restricted funds**		**Expendable endowment funds**		**Permanent endowment funds**		**Total current period**		**Total last period**
46			**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**		**to nearest £**
47	General expenses		**45,377**		**4,926**		**-**		**-**		**50,303**		**39,142**
48	Wages		**44,551**		**28,903**		**-**		**-**		**73,454**		**46,065**
49	Employers' National Insurance		**5,254**		**-**		**-**		**-**		**5,254**		**4,248**
50	Property and resources		**-**		**-**		**-**		**-**		**-**		**33,741**
51	Charitites		**2,167**		**9,173**		**-**		**-**		**11,340**		**10,008**
52	Raising funds		**-**		**-**		**-**		**-**		**-**		**-**

	A	B	C	D	E	F	G	H	I	J	K	L	M
53	Central Ministry assessments		**13,573**		**-**		**-**		**-**		**13,573**		**16,217**
54	Governance (including audit fee)	`	**980**		**-**		**-**		**-**		**980**		**945**
55			**-**		**-**		**-**		**-**		**-**		**-**
56			**-**		**-**		**-**		**-**		**-**		**-**
57			**-**		**-**		**-**		**-**		**-**		**-**
58	**Total**		**111,902**		**43,002**		**-**		**-**		**154,904**		**150,366**
59													
60			**OK**		**OK**		**OK**				**OK**		**OK**
61													

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Accounts

	814	Charity No. (if any)			
	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND	NIC105049			

Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and legacies	105,517	45,017	-	150,534	120,382
Charitable activities	- 0	1,687	-	1,687	5,000
Other trading activities	2,580	-	-	2,580	2,015
Investment Income	20	3	-	23	23
Other	-	-	-	-	-
A1 Sub total *(Gross income for the Annual Return)*	108,117	46,707	-	154,824	127,420
A2 Asset and investment sales *(see tables 1 and 2 in section 7 of the guidance).*					
Sale of Investments	- 0	- 0	- 0	- 0	- 0
Sale of fixed asset	- 0	- 0	- 0	-	- 0
Loan received	- 0	- 0	- 0	-	- 0
A2 Sub total	- 0	- 0	- 0	- 0	- 0
Total receipts	108,117	46,707	- 0	154,824	127,420

A3 Payments					
Raising Funds	- 0	-	-	-	-
Charitable Activities General Assembly Assessments	16,217	- 0	-	16,217	16,178
Charitable Activities Minister & Support staff costs	50,313	30,885	-	81,198	78,188
Charitable Activities Donations to Missions and charitites	2,321	7,687	-	10,008	8,540
Charitable Activities Congregational running expenses	33,491	8,507	-	41,998	30,470
	- 0	-	-	-	
Governance costs	945	-	-	945	200
A3 Sub total	103,287	47,079	-	150,366	133,576
A4 Asset and investment purchases *(see tables 1 and 2 in section 7 of the guidance)*					
Purchase of investments	- 0	- 0	- 0	-	- 0
Loans made	- 0	- 0	- 0	-	
A4 Sub total	- 0	- 0	- 0	- 0	- 0
Total payments	103,287	47,079	- 0	150,366	133,576
Net of receipts/(payments)	4,830	- 372	- 0	4,458	- 6,156
A5 Transfers between funds	1,843	- 1,843	-	- 0	-
A6 Cash funds last year end	7,328	13,609	-	20,937	27,093
Cash funds this year end	14,001	11,394	- 0	25,395	20,937

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
41														
42														
43														
44														
45										**Total**		-		-
46	Signed by one or two trustees on behalf of all the trustees	Signature						Print Name						Date of approval
47		Robert Hamilton						ROBERT HAMILTON						
48		Robert N Wilson.						ROBERT N WILSON						20/4/25
49														
50														
51		**Fixed assets**												
52		1. Church hall is valued at cost												
53		2. The manse is valued at estimated cost on acquisition												

814		Charity No. (if any)	
MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND		NIC105049	Period end date: 31/12/2024

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants	Youth Outreach worker salary	**PCI**	**4**	**10,000**
	Youth Outreach worker activities	**EA**	**2**	**6,275**
	Boys Brigade	**EA**	**1**	**1,687**
			Total	**17,962**

	Authority under which paid	£
C3 Trustee remuneration - details		**0**
		0
		0
		0
		0

		Number of trustees	£
C4 Trustee expenses - details		**0**	**0**
		0	**0**
		0	**0**
		0	**0**
		0	**0**

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons			**0**	**0**
			0	**0**
			0	**0**
			0	**0**
			0	**0**

C6 Other information	

814 | Charity No. (if any)

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND | NIC105049 | Period end date: 31/12/2024

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Donations	105,517	45,017	- 0	- 0	150,534	120,382
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
Total	105,517	45,017	- 0	- 0	150,534	120,382
	OK	OK	OK		OK	OK

2 Charitable Activities

	Unrestricted funds	Restricted funds			Total current period	Total last period
	to nearest £	to nearest £			to nearest £	to nearest £
Charitable Activities	- 0	1,687			1,687	5,000
	- 0	- 0			- 0	- 0
	- 0	- 0			- 0	- 0
	- 0	- 0			- 0	- 0
Total	- 0	1,687			1,687	5,000

	OK	OK	OK		OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Interest on accounts	20	3	- 0	- 0	23	23
	- 0	- 0		- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
Total	20	3	- 0	- 0	23	23

	OK	OK	OK		OK	OK

4 Payments relating directly to charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
General expenses	33,491	5,651	- 0	- 0	39,142	27,309
Wages	46,065		- 0	- 0	46,065	46,432
Employers' National Insurance	4,248	- 0	- 0	- 0	4,248	4,015
Property and resources	- 0	33,741	- 0	- 0	33,741	30,902
Charitites	2,321	7,687	- 0	- 0	10,008	8,540
Raising funds	- 0	- 0	- 0	- 0	- 0	- 0

Central Ministry assessments	16,217	- 0	- 0	- 0	16,217	16,178
Governance (including audit fee)	945	- 0	- 0	- 0	945	200
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
	- 0	- 0	- 0	- 0	- 0	- 0
Total	103,287	47,079	- 0	- 0	150,366	133,576
	OK	OK	OK		OK	OK

814 | Charity No. (if any)

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRE | **NIC105049** | **Period end date: 31/12/2024**

Additional analysis (2)

5 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below		
	Building Fund	**Missionary and Student**	**Church Appeals**	**Organisation**	**Total restricted funds**	**Total restricted funds last period**
Receipts						
Donations	**31,514**	**3,665**	**6,557**	**3,281**	**45,017**	**34,197**
Legacies	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Grants	**- 0**	**- 0**	**- 0**	**1,687**	**1,687**	**1,400**
Receipts from fundraising activities	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Gross trading receipts	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Income from investments other than land and buildings	**- 0**	**- 0**	**- 0**	**3**	**3**	**4**
Rents from land & buildings	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	
Gross receipts from other charitable activities	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Sub total	**31,514**	**3,665**	**6,557**	**4,971**	**46,707**	**35,601**
					OK	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Loan received	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Sub total	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
					OK	
Total receipts	**31,514**	**3,665**	**6,557**	**4,971**	**46,707**	**35,601**

					OK	
Payments						
Expenses for fundraising activities	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Gross trading payments	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Investment management costs	**- 0**	**- 0**	**- 0**		**- 0**	**- 0**
Payments relating directly to charitable activities	**33,741**	**3,250**	**6,421**	**3,667**	**47,079**	**15,864**
Grants and donations	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**704**
Governance costs:	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Audit / independent examination	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Preparation of annual accounts	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Legal costs	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
	- 0	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
	- 0	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Sub total	**33,741**	**3,250**	**6,421**	**3,667**	**47,079**	**16,568**
					OK	
Payments relating to asset and investment movements						
Purchases of fixed assets	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**27,781**
Purchase of investments	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**
Sub total	**- 0**	**- 0**	**- 0**	**- 0**	**- 0**	**27,781**
					OK	
Total payments	**33,741**	**3,250**	**6,421**	**3,667**	**47,079**	**44,349**
					OK	
Net receipts / (payments)	**(2,227)**	**415**	**136**	**1,304**	**(372)**	**(848)**
					OK	
Transfers to / (from) funds	**-**	**-**	**-**	**(1,843)**	**- 1,843**	**3,073**
Surplus / (deficit) for year	**(2,227)**	**415**	**136**	**(539)**	**(2,215)**	**2,225**
					OK	*OK*
Nature and purpose of funds						

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Accounts

The Charity Commission for Northern Ireland

Receipts and payments accounts

For the period from		To	

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations and legacies	86,185	34,197	-	120,382	97,932
Charitable activities	600	4,400	-	5,000	3,570
Other trading activities	2,015	-	-	2,015	1,800
Investment Income	19	4	-	23	38
Other	-	-	-	-	-
A1 Sub total *(Gross income for the Annual Return)*	88,819	38,601	-	127,420	103,340
A2 Asset and investment sales *(see tables 1 and 2 in section 7 of the guidance).*					
Sale of Investments	-	-	-	-	-
Sale of fixed asset	-	-	-	-	3,000
Loan received	-	-	-	-	3,000
A2 Sub total	-	-	-	-	
Total receipts	88,819	38,601	-	127,420	106,340
A3 Payments					
Raising Funds	-	-	-	-	-
Charitable Activities General Assembly Assessments	16,178	-	-	16,178	15,747
Charitable Activities Minister & Support staff costs	50,447	27,741	-	78,188	51,795
Charitable Activities Donations to Missions and charitites	1,201	7,339	-	8,540	14,673
Charitable Activities Congregational running expenses	19,981	10,489	-	30,470	23,265
	-	-	-	-	
Governance costs	200	-	-	200	624
A3 Sub total	88,007	45,569	-	133,576	106,104

	A	B	C	D	E	F	G	H	I	J
38										
39	**A4 Asset and investment purchases** *(see tables 1 and 2 in section 7 of the guidance)*									
40	Purchase of investments	-		-		-		-		-
41	Loans made	-		-		-		-		
42	***A4 Sub total***	-		-		-		-		-
43										
44	***Total payments***	**88,007**		**45,569**		-		**133,576**		**106,104**
45										
46	***Net of receipts/(payments)***	**812**		- **6,968**		-		- **6,156**		**236**
47										
48	**A5 Transfers between funds**	**4,244**		- **4,244**		-		-		-
49	**A6 Cash funds last year end**	**2,272**		**24,821**		-		**27,093**		**26,857**
50	***Cash funds this year end***	**7,328**		**13,609**		-		**20,937**		**27,093**
51										
52										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	814					Charity No. (if any)								
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND					NIC105049		Period end date: 31/12/2023						
3	**Section B Statement of assets and liabilities at the end of the period**													
4	Categories	Details				Unrestricted funds to nearest £		Restricted funds to nearest £		Endowment funds to nearest £		Total funds to nearest £		Last year to nearest £
5														
6	B1 Cash funds	Cash in Bank accounts				7,328		13,129		-		20,457		26,510
7		Cash in Hand				-		480		-		480		583
8						-		-		-				-
9				*Total cash funds*		7,328		13,609		-		20,937		27,093
10		(agree balances with receipts and payments account(s))				OK		OK		OK		OK		OK
11														
12						Unrestricted funds to nearest £		Restricted funds to nearest £		Endowment funds to nearest £		Total funds to nearest £		Last year to nearest £
13		Details												
14	B2 Other monetary assets	Other charitable donations				-		3,000		-		3,000		7,000
15		Tax reclaim due				-		-		-		-		-
16						-		-		-		-		-
17						-		-		-		-		-
18						-		-		-		-		-
19										Total		3,000		7,000
20								Fund to which asset belongs		Cost (optional)		Current value (optional)		Last year
21		Details												
22	B3 Investment assets									-		-		-
23										-		-		-
24										-		-		-
25								Total		-		-		-
26														
27								Fund to which asset belongs		Cost (optional)		Current value (optional)		Last year
28		Details												
29	B4 Assets retained for the charity's own use	Buildings,Church Hall						restricted		-		400,000		400,000
30		Manse						restricted		-		288,000		288,000
31														
32														
33														
34														
35														
36								Total		-		688,000		688,000
37														
38														

	A	B	C	D	E	F	G	H	I	J	K	L	M
21	Loan received		-		-		-		-		-		7,000
22	***Sub total***		-		-		-		-		-		7,000
23											*OK*		
24	***Total receipts***		22,048		3,483		7,709		5,361		38,601		35,017
25											*OK*		
26													
27	**Payments**												
28	Expenses for fundraising activities		-		-		-		-		-		-
29	Gross trading payments		-		-		-		-		-		-
30	Investment management costs		-		-		-				-		-
31	Payments relating directly to charitable activities		30,902		2,091		8,145		3,031		44,169		15,864
32	Grants and donations		-		-				1,400		1,400		704
33	Governance costs:		-		-		-		-		-		-
34	Audit / independent examination		-		-		-		-		-		-
35	Preparation of annual accounts		-		-		-		-		-		-
36	Legal costs		-		-		-		-		-		-
37			-		-		-		-		-		-
38			-		-		-		-		-		-
39	***Sub total***		30,902		2,091		8,145		4,431		45,569		16,568
40											*OK*		
41	**Payments relating to asset and investment movements**												
42	Purchases of fixed assets		-		-		-		-		-		27,781
43	Purchase of investments		-		-		-		-		-		-
44	***Sub total***		-		-		-		-		-		27,781
45											*OK*		
46	***Total payments***		30,902		2,091		8,145		4,431		45,569		44,349
47											*OK*		
48	***Net receipts / (payments)***		(8,854)		1,392		(436)		930		(6,968)		(848)
49											*OK*		
50	**Transfers to / (from) funds**				-		(377)		(3,867)		- 4,244		3,073

	A	B	C	D	E	F	G	H	I	J	K	L	M
51													
52	***Surplus / (deficit) for year***		(8,854)		1,392		(813)		(2,937)		(11,212)		2,225
											OK		*OK*
53													
54													
55	**Nature and purpose of funds**												
56													
57													
58													
59													
60													
61													
62													
63													
64													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	814						Charity No. (if any)						
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN						NIC105049		Period end date: 31/12/2023				
3	**Additional analysis (2)**												
4													
5	**5 Breakdown of restricted funds**												
6			Restricted fund 1 - enter name of fund		Restricted fund 2 - enter name of fund		Restricted fund 3 - enter name of fund below		Restricted fund 4 - enter name of fund below				
7			**Building Fund**		**Missionary and Student**		**Church Appeals**		**Organisation**		**Total restricted funds**		**Total restricted funds last period**
8	**Receipts**												
9	Donations		19,048		3,483		7,709		3,957		34,197		24,918
10	Legacies		-		-		-		-		-		-
11	Grants		-		-		-		1,400		1,400		3,095
12	Receipts from fundraising activities		-		-		-		-		-		-
13	Gross trading receipts		-		-		-		-		-		-
14	Income from investments other than land and buildings		-		-		-		4		4		4
15	Rents from land & buildings		-		-		-		-		-		
16	Gross receipts from other charitable activities		3,000		-		-		-		3,000		-
17	***Sub total***		22,048		3,483		7,709		5,361		38,601		28,017
											OK		
18													
19	**Receipts from asset & investment sales**												
20	Proceeds from sale of fixed assets		-		-		-		-		-		-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
39		Details						Fund to which liability relates		When due (optional)		Amount due (optional)		Last year
40	**B5 Liabilities**													
41														
42														
43														
44										Total		-		-
45														
46	Signed by one or two trustees on behalf of all the trustees	Signature						Print Name						Date of approval
47		W. Brian Turtle						W. BRIAN TURTLE						20/02/2024
48		Robert Hamilton						Robert Hamilton						20/02/2024

	A	B	C	D	E	F	G	H	I	J	K
1	814					Charity No. (if any)					
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL					NIC105049		Period end date: 31/12/2023			
3	**Section C Notes to the Accounts**										
4											
5	**C1 Nature and purpose of funds** *(may be stated on analysis of funds worksheets)*										
6											
7											
8											
9											
10											
11		Type of activity or project supported						Individual / institution		Number of grants made	£
12	**C2 Grants**	Energy Support						PCI		1	600
13		Youth Outreach worker						PCI		4	10,000
14		Boys Brigade						EA		1	1,400
15											
16										Total	12,000
17											
18											
19											
20		Authority under which paid									£
21	**C3 Trustee remuneration - details**										0
22											0
23											0
24											0
25											0

	A	B	C	D	E	F	G	H	I	J	K
26											
27											
28										Number of trustees	£
29	**C4 Trustee expenses - details**									0	0
30										0	0
31										0	0
32										0	0
33										0	0
34											
35		Nature of relationship				Nature of transaction				Transaction amount (£)	Balance outstanding at period end (£)
36	**C5 Transactions with trustees and connected persons**									0	0
37										0	0
38										0	0
39										0	0
40										0	0
41											
42	**C6 Other information**										
43											
44											
45											
46											
47											
48											
49											
50											
51											

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	814						Charity No. (if any)						
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL						NIC105049	Period end date: 31/12/2023					
3	**Additional analysis (1)**												
4													
5	**Analysis of receipts and payments**												
6													
7	**1 Donations**												
8			Unrestricted funds		Restricted funds		Expendable endowment funds		Permanent endowment funds		Total current period		Total last period
9			to nearest £		to nearest £		to nearest £		to nearest £		to nearest £		to nearest £
10	Donations		86,185		34,197		-		-		120,382		97,932
11			-		-		-		-		-		-
12			-		-		-		-		-		-
13			-		-		-		-		-		-
14	Total		86,185		34,197		-		-		120,382		97,932
15													
16			OK		OK		OK				OK		OK
17													
18	**2 Charitable Activities**												
19			Unrestricted funds		Restricted funds						Total current period		Total last period
20			to nearest £		to nearest £						to nearest £		to nearest £
21	Charitable Activities		600		4,400						5,000		3,570
22			-		-						-		-
23			-		-						-		-
24			-		-						-		-
25	Total		600		4,400						5,000		3,570
26													

	A	B	C	D	E	F	G	H	I	J	K	L	M
27			OK		OK			OK			OK		OK
28													
29	**3 Gross receipts from other charitable activities**												
30			Unrestricted funds		Restricted funds		Expendable endowment funds		Permanent endowment funds		Total current period		Total last period
31			to nearest £		to nearest £		to nearest £		to nearest £		to nearest £		to nearest £
32	Interest on accounts		19		4		-		-		23		38
33			-		-				-		-		-
34			-		-		-		-		-		-
35			-		-		-		-		-		-
36			-		-		-		-		-		-
37			-		-		-		-		-		-
38			-		-		-		-		-		-
39			-		-		-		-		-		-
40	**Total**		19		4		-		-		23		38
41													
42			OK		OK			OK			OK		OK
43													
44	**4 Payments relating directly to charitable activities**												
45			Unrestricted funds		Restricted funds		Expendable endowment funds		Permanent endowment funds		Total current period		Total last period
46			to nearest £		to nearest £		to nearest £		to nearest £		to nearest £		to nearest £
47	General expenses		19,981		7,328		-		-		27,309		20,225
48	Wages		46,432				-		-		46,432		45,733
49	Employers' National Insurance		4,015		-		-		-		4,015		3,850
50	Property and resources		-		30,902		-		-		30,902		5,252
51	Charitites		1,201		7,339		-		-		8,540		14,673
52	Raising funds		-		-		-		-		-		-

	A	B	C	D	E	F	G	H	I	J	K	L	M
53	Central Ministry assessments		16,178		-		-		-		16,178		15,747
54	Governance (including audit fee)		200		-		-		-		200		624
55			-		-		-		-		-		-
56			-		-		-		-		-		-
57			-		-		-		-		-		-
58	**Total**		**88,007**		**45,569**		**-**		**-**		**133,576**		**106,104**
59													
60			OK		OK		OK				OK		OK
61													

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Annual report



MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Trustees Annual Report and Financial Statements for the year ended 31 December 2023

Registered Charity in Northern Ireland (NIC105049)

Movilla Presbyterian Church

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

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Page 6 ..... Purpose and Objectives

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MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND (PCI)
TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Movilla Congregation of the Presbyterian Church in Ireland
87 Movilla Road
Newtownards
BT23 8RQ
Registered Charity in Northern Ireland (NIC105049)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev. Robert Hamilton (Moderator/Chairman)
Mr. Brian Turtle (Clerk of Session)
Miss Margaret Garrett
Mrs. Ena Stanfield
Mrs. June Kelly
Mrs. Alison Moore
Mrs. Denise Turtle
Mr. Ronnie Gamble
Mr. Raymond Mayes
Mr. Robert Wilson

PRINCIPAL OFFICE BEARERS

Minister	The Rev. Robert S. Hamilton
Treasurer	Mrs. Joan Gordon
Assistant Treasurer	Miss Chloe McMurran
Secretary	Mr. Robert McMurran
Clerk of Session	Mr. Brian Turtle

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

INDEPENDENT EXAMINER
Mr. Graeme Allen
8 Crossnamuckley Road Newtownards

BANKERS
Danske Bank
Business Banking PO Box 183
Donegall Square West
Belfast BT1 6JS

SOLICITORS
None retained

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the PCI, the Kirk Session seeks to "watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds". It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak, and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative vote but only a casting vote.
Stated meetings of the Kirk session are held.
To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote, subject to quorum.

Presbytery

Under the PCI form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Movilla congregation of the Presbyterian Church has been assigned to the Ards Presbytery of the PCI. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, minsters who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired minsters and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE AND OBJECTIVES

The charitable purpose of the congregation is the advancement of religion.
Movilla congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.
The congregation's vision statement is: "Movilla Presbyterian Church seeks to be an effective worshipping and witnessing fellowship so that salvation in Jesus Christ may be proclaimed in the local community and the wider world."

This vision statement manifests itself in the following practical applications:
God's Call to us

a) Prayer - We will seek God's will and power so that we can enhance our church's impact on the area in which He has placed us.

b) We have been blessed by effective teaching from our ministers. However, Christ's call is to **us all** to be His "light" and "salt". When we hold evangelical events, they are often well attended by Christian members, but we need to do more to attract neighbours or friends who need to hear God's claims on their lives. If we are to be more effective then more of our members need to understand and be motivated to practice ways to share our faith, at home, at work, and where we spend our leisure time. This is being achieved in part through the development of "home groups" within the congregation. We will also continue to develop a theme of discipleship focussed on deepening the individual's Christian experience and witness. In 2022 we added to our Ministerial team through the appointment of an assistant minister who has joined our leadership team until Autumn 2024.

TRUSTEES ANNUAL REPORT (cont'd)

c) Our Christian community already cares and provides prayer and practical support for members who are challenged by what life throws at them. We will devise ways to ensure individuals are not missed. We also need to give thanks more for this supporting environment so that others will be drawn into experience Christ's love through how we care.

d) We will consider how best to use the local news media, social media and technology and have implemented a revised strategy to enhance our use of these to support b) and c) above.

e) We will continuously review our youth ministry to check it is fit for purpose and that the organisations work together to ensure that young people dropping out of one organisation are picked up by others. We need to succession plan, so as to ensure the continued leadership of these important organisations. In 2019 the rebranded and remodelled "The Gospel Project" was taken forward to sustain and build these elements of our children's ministry.

f) We have piloted a "Messy Church" initiative. This informal service including craft, games, modern praise, a simple message and snacks has allowed us to invite families to experience God's love and understand our desire to engage with them in an unthreatening / de-jargonised environment. This will now be introduced on a regular basis as part of our outreach.

g) We will involve more of our young people and newer or "marginal" members in our Sunday worship services through activities such as readings, young people's praise group, sound/video projection, welcome and offering teams.

h) We have partnered the local Methodist and Church of Ireland churches in the planning and implementation of a " Christmas Star ". This outreach through the performance based telling of the Christmas story provided a non-threatening celebration of our Lords birth with craft, games, snacks and goody-bags focusing on God's love .

i) We have implemented a new member's induction process which would deepen their understanding of their faith and help them get to know each other and key individuals in our congregation.

j) We need to implement a range of initiatives to engage more with unchurched families who or whose children attend organisations. Similarly, we need to act to reach out to individuals and families who have no current contact with us. The initiatives could include discussions based on topical moral/social issues, debt/financial management support, prayer walks, engagement with community "gatekeepers" and using our premises to facilitate for example Covid vaccinations. We have carried out leaflet drops in the new Rivenwood development. We will engage with the Bowtown Community Development Association to improve our relationship with and access to this area.

k) A Youth Outreach member of staff took up post January 2023. She has been instrumental in developing an early Primary kids club with plans to augment this with provision for 8-11 year olds from January 2024. She has also been developing leaders and helpers to help run Kids Club, Holiday Bible Club and Messy Churc

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES

The congregation meets for worship every Sunday and visitors are welcome to join with us. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those eligible to be, and who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds a weekly mid-week bible study and prayer meeting. In addition, four small home bible study groups have been initiated which meet fortnightly.

The congregation also has a wide range of organisations/ activities.

Event/Organisation	Age range	Frequency •	Average attendance	% not members of this cong.	If joint state other congregation(s) / Other Notes
Sunday School	4-10	Weekly	18	10%	Now the Gospel Project
Bible Class	11- 15	Weekly	0		Now the Gospel Project
Sunbeams Mums & Tots	0-3	Weekly	40	80%	Reopened June 2022
Kids Club	4-10	Weekly	40	40%	
Bowling Club	16-80	Weekly	40	33%	
Midweek	30-80	Weekly	25	0%	
Girls Brigade	3-18	Weekly	o		Closed September 2023
Praise Group	14-80	Weekly	8		Ongoing
Knitting & Natter	55-80	Weekly	15		
Women's Fellowship	40-80	Monthly	50	5%	
Boys' Brigade	5- 18	Weekly	25	70%	
Prayer meetings	25-80	Weekly	25	0%	Tuesday Evenings
Men's Fellowship	50- 80	Monthly	25	5%	
Holiday Bible Club	4-11	Annual	100	85%	
Movilla Youth Connect	11-18	Monthly	0		Suspended due to Covid
New member Courses	15-70	As needed	20	0%	Pre becoming communicants
Carol Singing	16-80	Annual	20	0%	
Church Coach Holiday	40-80	Annual	6	20%	
Little Rainbows Group	2-4	Daily	10	90%	Suspended due to staffing
Prayer Cards System	40-80	Ongoing	12	0%	Requests submitted by members and friends
Prayer Text System	20- 70	Ongoing	50	30%	Requests submitted by members and friends
Home Study fellowship groups	20-75	Fortnightly	35	0%	Currently four groups operating

- Subject to holiday periods which are variable depending on the organisation

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11am and 7pm. During the week the Mid-week meeting and Home Study Groups provide an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer. Under the constraints of Covid19 these were replaced from March 2020 by a prerecorded or Sunday YouTube service and a Tuesday mid-week Podcast. Since July 2020, within the PCI guidance and after a replacement of the church's media equipment, live Sunday services were resumed from 2021 and live streamed to provide services to those shielding and as an outreach. Midweek meeting have also resumed. A revised Worship Committee has been established under the convenorship of one of the Session members/Charity Commission trustees.

As well as our regular morning and evening services, at which God's Word is read and preached and praise offered, during the year we gave thanks for faithful Christian service and sought to comfort those who had been bereaved during the year through several funeral services.

At 31 December 2023 there were 162 communicant members and 122 contributing families connected with the congregation. The average weekly attendance at morning worship was 140 pre Covid and this had returned to 95 by the end of 2023 with a further 80+ households watching online.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are contacted by telephone or visited on a regular basis by the minister or elders. Care often takes the form of the provision of gifts of food and practical assistance. Infirm members receive the sacrament of Communion at home to provide spiritual encouragement. We believe the introduction of home study groups has further enhanced mutual support within the congregation. Post March 2020 and Covid, a network of pastoral care was established through weekly telephone calls, food, prescription delivery and CD /DVD delivery.

Mission and outreach

Each Sunday we have two services when God's word is read and expounded, and lively praise is offered. At each service visitors/YouTube subscribers are welcome. The congregation usually contains a mix of communicants, marginal members and visitors/ external viewers. Our move to services by YouTube and Podcast has provided a new vehicle for evangelism allowing easy media- based access to services and members to share service links with friends and acquaintances. As a result 10 new individuals have become communicant members of the church.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

All members of the congregation were sent Christmas cards containing details of the Christmas services in an attempt to re-engage with inactive or marginal members.

A ladies Coffee Club has commenced meeting, supporting ladies in a social environment, particularly those unable to get out in the evening or not engaging in small groups or midweek.

Houses in a neighbouring new development were visited in 2021 and literature containing information about our activities and services left.

Many of our organisations act as a bridge into the local community.

Members of our congregation have also taken part in province wide outreach by joining Scripture Union and CSSM teams working in schools, camps, and beach missions.

In recent years individuals have been involved in international mission in Uganda with ABAANA, Russia with Love Russia, Lebanon and Romania working with children's summer camps, outreach and medical support.

Our congregation prayerfully and financially support several Christian Charities such as Open Doors, The Belfast City Mission, Missionary Aviation Fellowship, Love Russia, Project Romania , Christian Aid, the Vine and the Link.

In 2018 we formed a Youth Forum to encourage a coordinated approach to youth activities, leader training and succession planning.

Marketing through professionally produced paper-based materials and electronic media had been reviewed and greatly enhanced.

Four home study groups have been formed and are meeting fortnightly.

A new member's course has been established for those wishing to become full members of our congregation. Through this those joining will be challenged to Christian service in our church and community.

. During 2022 we commenced seeking resources both within our congregation and outside it which will allow this to move forward. In December 2022 the staff member has been identified and they took up post on 01 January 2023.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the PCI. This fund enables congregations to support the wider mission of the denomination and to provide mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributed to the denominations annual World Development Appeal and other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast. This year this occurred with the support of media technology.

Property

The main focuses have been on general maintenance and ensuring electrical and fire/ electrical safety compliance. The sound and multimedia systems have been replaced allowing enhanced socially distanced services, podcasts with an overflow in the hall and their live streaming. A restructured Property Sub-committee is being established under the convenorship of one of the Session members/Charity Commission trustees.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

Organisations

A schedule of organisations, their frequency of meeting, the age group they serve, and average attendance is shown above.

The Gospel Project meet weekly with a programme of on-site activities including bible stories, discussion, kids praise, games and craft. The members play a major part in Children's day and Nativity services.

The Mid-week, Women's and Men's Fellowships play a vital role in the prayer, praise and Bible study life of our congregation and have regular inputs on a wide range of topics from visiting speakers.

The four home study groups continue to provide a vehicle for deepening our members' faith and the additional opportunities for fellowship and pastoral care.

The Sunbeams mums and tots and our new Kids Club, provide a significant outreach and opportunity to reach pre-school and Primary age children.

We are fortunate to have a BB comany.

It provides for children from age 4 – 18, and offers a range of activities including drill, music, craft, a bible class, cooking and offsite sponsored walks and visits to the cinema, the fire station, ten-pin bowling, and sporting events such as ice-hockey and cross-country running.

The praise group contribute considerably to our general Sunday worship and provide musical items for seasonal services such as the "Nine Lessons" and Carols service at Christmas.

Our bowling club meets weekly and provides outreach and fellowship with a backdrop of competitive bowling.

TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and acting as leaders and helpers within organisations and other church activities. Their energy and commitment not only allow our wide- ranging programme to be delivered but is also in itself a Christian witness to those adults and children who participate.

PUBLIC BENEFIT STATEMENT

The PCI meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled, and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known using noticeboards, printed material, door to door visitation, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits because of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd

and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities, and individual members of the public.
The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 122 FWO contributors during the year 2023 (140 in 2021), donating a total of £ 86,185 in 2023 (£73015 in previous year, 2022).
Total Income of the congregation during the 2023 year was £127420 compared to £106,340 in the previous year.
Total expenditure in 2023 was £ 133,576 as compared with £106,104 in 2022.
Our borrowings amount to £0 as compared with £3000 (interest free loan) in 2021.
A copy of the Receipts and Payments accounts and Statement of assets and Liabilities is submitted in a separate file. An audit certificate is also separately attached.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 20th February 2024 and signed on its behalf by

Rev. Robert Hamilton

Mr. Brian Turtle

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Annual return

Independent Examiner's report to the Charity trustees of Movilla congregation of the Presbyterian Church in Ireland

I report on the accounts of the charity for the year-ended 31 December 2023 which are set out in the Annual Report.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.
It is my responsibility to:

- Examine the accounts under section 65 of the charities Act;
- Follow the procedures laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act;
- State whether particular matters have come to my attention

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

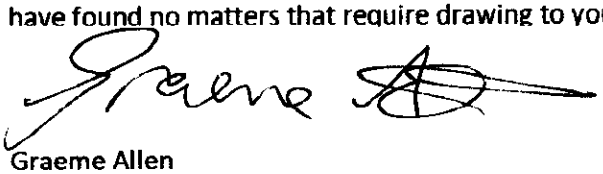
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act;
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and in connection with the following directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Graeme Allen
Chartered Accountant (FCA)

8 Crossnamuckley Road
Newtownards
County Down,
BT22 2AA

27 February 2024

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Accounts

The Charity Commission for Northern Ireland

Receipts and payments accounts

For the period from 01/01/2022 To 31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and legacies	73,015	24,917	-	97,932	107,432
Charitable activities	475	3,095	-	3,570	8,802
Other trading activities	1,800	-	-	1,800	-
Investment Income	33	5	-	38	42
Other	-	-	-	-	-
A1 Sub total *(Gross income for the Annual Return)*	75,323	28,017	-	103,340	116,276
A2 Asset and investment sales *(see tables 1 and 2 in section 7 of the guidance).*					
Sale of Investments	-	-	-	-	-
Sale of fixed asset	-	-	-	-	-
Loan received	-	3,000	-	3,000	7,000
A2 Sub total	-	3,000	-	3,000	7,000
Total receipts	75,323	31,017	-	106,340	123,276
A3 Payments					
Raising Funds	-	-	-	-	-
Charitable Activities General Assembly Assessments	15,747	-	-	15,747	15,540
Charitable Activities Minister & Support staff costs	49,583	2,212	-	51,795	48,249
Charitable Activities Donations to Missions and charitites	718	13,955	-	14,673	12,508
Charitable Activities Congregational running expenses	14,590	8,675	-	23,265	20,659
	-	-	-	-	-
Governance costs	624	-	-	624	585
A3 Sub total	81,262	24,842	-	106,104	97,541

	A	B	C	D	E	F	G	H	I	J
38										
39	**A4 Asset and investment purchases** *(see tables 1 and 2 in section 7 of the guidance)*									
40	Purchase of investments	-		-		-		-		27,781
41	Loans made	-		-		-		-		
42	***A4 Sub total***	-		-		-		-		27,781
43										
44	***Total payments***	81,262		24,842		-		106,104		125,322
45										
46	***Net of receipts/(payments)***	- 5,939		6,175		-		236		- 2,046
47										-
48	**A5 Transfers between funds**	- 582		582		-		-		-
49	**A6 Cash funds last year end**	8,793		18,064		-		26,857		28,903
50	***Cash funds this year end***	2,272		24,821		-		27,093		26,857
51										
52										

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MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Charity No. (if any) NIC105049

Period end date: 31/12/2022

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Cash in Bank accounts	2,272	24,238	-	26,510	26,435
	Cash in Hand	-	583	-	583	422
		-	-	-	-	-
	Total cash funds	2,272	24,821	-	27,093	26,857
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets	Charitable loan receivable	-	3,000	-	3,000	7,000
	Tax reclaim due	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
				Total	3,000	7,000

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total	-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Buildings,Church Hall	restricted	-	400,000	400,000
	Manse	restricted	-	288,000	293,720
		Total	-	688,000	693,720

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
39		Details						Fund to which liability relates		When due (optional)		Amount due (optional)		Last year
40	**B5 Liabilities**													
41														
42														
43														
44										Total		-		-
45														
46	Signed by one or two trustees on behalf of all the trustees	Signature						Print Name						Date of approval
47		Robert Hamilton						ROBERT HAMILTON						19/04/2023
48		W. Brian Turtle						W. BRIAN TURTLE						

	A	B	C	D	E	F	G	H	I	J	K
1	814					Charity No. (if any)					
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL					NIC105049		Period end date: 31/12/2022			
3	**Section C Notes to the Accounts**										
4											
5	**C1 Nature and purpose of funds** *(may be stated on analysis of funds worksheets)*										
6											
7											
8											
9											
10											
11		Type of activity or project supported						Individual / institution		Number of grants made	£
12	**C2 Grants**	Student Bursary						PCI		1	375
13		Jubilee Tea Party						Ards & North Down Council		1	100
14		Boys Brigade						EA		1	1,600
15		Girls Brigade						EA		2	1,495
16										Total	3,570
17											
18											
19											
20		Authority under which paid									£
21	**C3 Trustee remuneration - details**										0
22											0
23											0
24											0

	A	B	J	K
25				0
26				
27				
28			Number of trustees	£
29	**C4 Trustee expenses - details**		0	0
30			0	0
31			0	0
32			0	0
33			0	0
34				
35		Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
36	**C5 Transactions with trustees and connected persons**			0	0
37				0	0
38				0	0
39				0	0
40				0	0
41					
42	**C6 Other information**				
43					
44					
45					
46					
47					
48					
49					
50					
51					

	A	C	E	G	I	K	M
1	814			Charity No. (if any)			
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IREL/			NIC105049	Period end date: 31/12/2022		
3	**Additional analysis (1)**						
4							
5	**Analysis of receipts and payments**						
6							
7	**1 Donations**						
8		**Unrestricted funds**	**Restricted funds**	**Expendable endowment funds**	**Permanent endowment funds**	**Total current period**	**Total last period**
9		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
10	Donations	73,015	24,917	-	-	97,932	107,432
11		-	-	-	-	-	-
12		-	-	-	-	-	-
13		-	-	-	-	-	-
14	**Total**	73,015	24,917	-	-	97,932	107,432
15							
16		OK	OK	OK		OK	OK
17							
18	**2 Charitable Activities**						
19		**Unrestricted funds**	**Restricted funds**			**Total current period**	**Total last period**
20		to nearest £	to nearest £			to nearest £	to nearest £
21	Charitable Activities	475	3,095			3,570	8,802
22		-	-			-	-
23		-	-			-	-
24		-	-			-	-
25	**Total**	475	3,095			3,570	8,802
26							

	A	B	C	D	E	F	G	H	I	J	K	L	M
			OK		OK		OK				OK		OK
27													
28													
29	**3 Gross receipts from other charitable activities**												
30			Unrestricted funds		Restricted funds		Expendable endowment funds		Permanent endowment funds		Total current period		Total last period
31			to nearest £		to nearest £		to nearest £		to nearest £		to nearest £		to nearest £
32	Interest on accounts		33		5		-		-		38		42
33			-		-				-		-		-
34			-		-		-		-		-		-
35			-		-		-		-		-		-
36			-		-		-		-		-		-
37			-		-		-		-		-		-
38			-		-		-		-		-		-
39			-		-		-		-		-		-
40	**Total**		33		5		-		-		38		42
41			OK		OK			OK			OK		OK
42													
43													
44	**4 Payments relating directly to charitable activities**												
45			Unrestricted funds		Restricted funds		Expendable endowment funds		Permanent endowment funds		Total current period		Total last period
46			to nearest £		to nearest £		to nearest £		to nearest £		to nearest £		to nearest £
47	General expenses		14,590		5,635		-		-		20,225		17,425
48	Wages		45,733				-		-		45,733		44,711
49	Employers' National Insurance		3,850		-		-		-		3,850		3,538
50	Property and resources		-		5,252		-		-		5,252		3,234
51	Charitites		718		13,955		-		-		14,673		12,508
52	Raising funds		-		-		-		-		-		-

	A	B	C	D	E	F	G	H	I	J	K	L	M
53	Central Ministry assessments		15,747		-		-		-		15,747		15,540
54	Governance (including audit fee)		624		-		-		-		624		585
55			-		-		-		-		-		-
56			-		-		-		-		-		-
57			-		-		-		-		-		-
58	**Total**		81,262		24,842		-		-		106,104		97,541
59													
60			OK		OK		OK				OK		OK
61													

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	814						Charity No. (if any)						
2	MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN						NIC105049		Period end date: 31/12/2022				
3	**Additional analysis (2)**												
4													
5	**5 Breakdown of restricted funds**												
6			Restricted fund 1 - enter name of fund		Restricted fund 2 - enter name of fund		Restricted fund 3 - enter name of fund below		Restricted fund 4 - enter name of fund below				
7			**Building Fund**		**Missionary and Student**		**Church Appeals**		**Organisation**		**Total restricted funds**		**Total restricted funds last period**
8	**Receipts**												
9	Donations		9,258		2,460		10,072		3,128		24,918		33,895
10	Legacies		-		-		-		-		-		-
11	Grants		-		-		-		3,095		3,095		2,602
12	Receipts from fundraising activities		-		-		-		-		-		-
13	Gross trading receipts		-		-		-		-		-		-
14	Income from investments other than land and buildings		-		-		-		4		4		4
15	Rents from land & buildings		-		-		-		-		-		
16	activities		-		-		-		-		-		-
17	***Sub total***		9,258		2,460		10,072		6,227		28,017		36,501
18											*OK*		
19	**Receipts from asset & investment sales**												
20	Proceeds from sale of fixed assets		-		-		-		-		-		-

	A	B	C	D	E	F	G	H	I	J	K	L	M
21	Loan received		3,000		-		-		-		3,000		7,000
22	***Sub total***		3,000		-		-		-		3,000		7,000
											OK		
23													
24	***Total receipts***		12,258		2,460		10,072		6,227		31,017		43,501
											OK		
25													
26													
27	**Payments**												
28	Expenses for fundraising activities		-		-		-		-		-		-
29	Gross trading payments		-		-		-		-		-		-
30	Investment management costs		-		-		-				-		-
31	Payments relating directly to charitable activities		5,252		3,494		10,462		3,953		23,161		15,864
32	Grants and donations		-		-				1,681		1,681		704
33	Governance costs:		-		-		-		-		-		-
34	Audit / independent examination		-		-		-		-		-		-
35	Preparation of annual accounts		-		-		-		-		-		-
36	Legal costs		-		-		-		-		-		-
37			-		-		-		-		-		-
38			-		-		-		-		-		-
39	***Sub total***		5,252		3,494		10,462		5,634		24,842		16,568
											OK		
40													
41	**Payments relating to asset and investment movements**												
42	Purchases of fixed assets		-		-		-		-		-		27,781
43	Purchase of investments		-		-		-		-		-		-
44	***Sub total***		-		-		-		-		-		27,781
											OK		
45													
46	***Total payments***		5,252		3,494		10,462		5,634		24,842		44,349
											OK		
47													
48	***Net receipts / (payments)***		7,006		(1,034)		(390)		593		6,175		(848)
											OK		
49													
50	**Transfers to / (from) funds**				-		2,050		(1,468)		582		3,073

	A	B	C	D	E	F	G	H	I	J	K	L	M
51													
52	***Surplus / (deficit) for year***		**7,006**		**(1,034)**		**1,660**		**(875)**		**6,757**		**2,225**
53											***OK***		***OK***
54													
55	**Nature and purpose of funds**												
56													
57													
58													
59													
60													
61													
62													
63													
64													

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Annual report



MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Trustees Annual Report and Financial Statements for the year ended 31 December 2022

Registered Charity in Northern Ireland (NIC105049)

Movilla Presbyterian Church

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

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Page 13 ..... Public Benefit Statement and Statement of Trustees Responsibilities

Page 15 .....Finance Review

Movilla Presbyterian Church

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND (PCI)
TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Movilla Congregation of the Presbyterian Church in Ireland
10 Old Movilla Road
Newtownards
BT23 8HH
Registered Charity in Northern Ireland (NIC105049)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev. Robert Hamilton (Moderator/Chairman)	
Mr. Brian Turtle (Clerk of Session)	Mrs. Denise Turtle
Miss Margaret Garrett	Mr. Ronnie Gamble
Mrs. Ena Stanfield	Mr. Raymond Mayes
Mrs. June Kelly	Mr. Robert Wilson
Mrs. Alison Moore	Mr. Leonard Frances

PRINCIPAL OFFICE BEARERS

Minister	The Rev. Robert S. Hamilton
Treasurer	Mrs. Joan Gordon
Assistant Treasurer	Miss Chloe McMurran
Secretary	Mr. Robert McMurran
Clerk of Session	Mr. Brian Turtle



MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

INDEPENDENT EXAMINER
Mr. Graeme Allen
8 Crossnamuckley Road Newtownards

BANKERS
Danske Bank
Business Banking PO Box 183
Donegall Square West
Belfast BT1 6JS

SOLICITORS
None retained

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the PCI, the Kirk Session seeks to "watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds". It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee, the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak, and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative vote but only a casting vote.
Stated meetings of the Kirk session are held.
To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote, subject to quorum.

Presbytery

Under the PCI form of governance, the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Movilla congregation of the Presbyterian Church has been assigned to the Ards Presbytery of the PCI. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, minsters who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired minsters and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE AND OBJECTIVES

The charitable purpose of the congregation is the advancement of religion.
Movilla congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.
The congregation's vision statement is: "Movilla Presbyterian Church seeks to be an effective worshipping and witnessing fellowship so that salvation in Jesus Christ may be proclaimed in the local community and the wider world."

This vision statement manifests itself in the following practical applications:
God's Call to us

a) Prayer - We will seek God's will and power so that we can enhance our church's impact on the area in which He has placed us.

b) We have been blessed by effective teaching from our ministers. However, Christ's call is to **us all** to be His "light" and "salt". When we hold evangelical events, such as the Discipleship series in the autumn of 2019, they are often well attended by Christian members, but we need to do more to attract neighbours or friends who need to hear God's claims on their lives. If we are to be more effective then more of our members need to understand and be motivated to practice ways to share our faith, at home, at work, and where we spend our leisure time. This is being achieved in part through the development of "home groups" within the congregation. We will also continue to develop a theme of discipleship focussed on deepening the individual's Christian experience and witness. In 2022 we added to our Ministerial team through the appointment of an assistant minister who will join our leadership team until Autumn 2024.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

c) Our Christian community already cares and provides prayer and practical support for members who are challenged by what life throws at them. We will devise ways to ensure individuals are not missed. We also need to give thanks more for this supporting environment so that others will be drawn into experience Christ's love through how we care.

d) We will consider how best to use the local news media, social media and technology and have implemented a revised strategy to enhance our use of these to support b) and c) above.

e) We will continuously review our youth ministry to check it is fit for purpose and that the organisations work together to ensure that young people dropping out of one organisation are picked up by others. We need to succession plan, so as to ensure the continued leadership of these important organisations. In 2019 the rebranded and remodelled "The Gospel Project" was taken forward to sustain and build these elements of our children's ministry.

f) We have piloted a "Messy Church" initiative. This informal service including craft, games, modern praise, a simple message and snacks has allowed us to invite families to experience God's love and understand our desire to engage with them in an unthreatening / de-jargonised environment. This will now be introduced on a regular basis as part of our outreach.

g) We will involve more of our young people and newer or "marginal" members in our Sunday worship services through activities such as readings, young people's praise group, sound/video projection, welcome and offering teams.

h) We have partnered the local Methodist and Church of Ireland churches in the planning and implementation of a "Light Night". This alternative to Halloween provided a non-threatening alternative celebration with craft, games, fireworks, snacks and goody-bags focusing on God's love rather than the "darker" theme of Halloween.

i) We have implemented a new member's induction process which would deepen their understanding of their faith and help them get to know each other and key individuals in our congregation.

j) We need to implement a range of initiatives to engage more with unchurched families who or whose children attend organisations. Similarly, we need to act to reach out to individuals and families who have no current contact with us. The initiatives could include discussions based on topical moral/social issues, debt/financial management support, prayer walks, engagement with community "gatekeepers" and using our premises to facilitate for example Covid vaccinations. We have carried out leaflet drops in the new Rivenwood development. We will engage with the Bowtown Community Development Association to improve our relationship with and access to this area.

k) We will seek to employ a member of staff to assist the session in develop and implement an effective outreach to young people and their families. During 2022 we have commenced seeking resources both within our congregation and outside it which will allow this to move forward. In December 2022 the staff member has been identified and they take up post on 01 January 2023.

Movilla Presbyterian Church

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES

The congregation meets for worship every Sunday and visitors are welcome to join with us. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those eligible to be, and who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds a weekly mid-week bible study and prayer meeting. In addition, four small home bible study groups have been initiated which meet fortnightly.

The congregation also has a wide range of organisations/ activities.

Event/Organisation	Age range	Frequency •	Average attendance	% not members of this cong.	If joint state other congregation(s) / Other Notes
Sunday School	4-10	Weekly	16	10%	Now the Gospel Project
Bible Class	11- 15	Weekly	0		Now the Gospel Project
Sunbeams Mums & Tots	0-3	Weekly	30	80%	Reopened June 2022
Kids Club	4-10	Weekly	25	40%	
Bowling Club	16-80	Weekly	40	33%	
Midweek	30-80	Weekly	25	0%	
Girls Brigade	3-18	Weekly	35	50%	Closed September 2022
Praise Group	14-80	Weekly	8		Ongoing
Friendship Group	55-80	Monthly	0		Suspended due to Covid
Women's Fellowship	40-80	Monthly	50	5%	
Boys' Brigade	5- 18	Weekly	25	70%	
Prayer meetings	25-80	Weekly	25	0%	Tuesday Evenings
Men's Fellowship	50- 80	Monthly	25	5%	
Holiday Bible Club	4-11	Annual	30	80%	
Movilla Youth Connect	11-18	Monthly	0		Suspended due to Covid
New member Courses	15-70	As needed	20	0%	Pre becoming communicants
Carol Singing	16-80	Annual	20	0%	
Church Coach Holiday	40-80	Annual	6	20%	
Little Rainbows Group	2-4	Daily	10	90%	Suspended due to staffing
Prayer Cards System	40-80	Ongoing	12	0%	Requests submitted by members and friends
Prayer Text System	20- 70	Ongoing	50	30%	Requests submitted by members and friends
Home Study fellowship groups	20-75	Fortnightly	35	0%	Currently four groups operating

- Subject to holiday periods which are variable depending on the organisation

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11am and 7pm. During the week the Mid-week meeting and Home Study Groups provide an opportunity for members to meet for fellowship, to study the scriptures and for a time of prayer. Under the constraints of Covid19 these were replaced from March 2020 by a prerecorded or Sunday YouTube service and a Tuesday mid-week Podcast. Since July 2020, within the PCI guidance and after a replacement of the church's media equipment, live Sunday services were resumed from 2021 and live streamed to provide services to those shielding and as an outreach. Midweek meeting have also resumed. A revised Worship Committee has been established under the convenorship of one of the Session members/Charity Commission trustees.

As well as our regular morning and evening services, at which God's Word is read and preached and praise offered, during the year we gave thanks for faithful Christian service and sought to comfort those who had been bereaved during the year through several funeral services.

At 31 December 2022 there were 167 communicant members and 140 contributing families connected with the congregation. The average weekly attendance at morning worship was 140 pre Covid and this had returned to 95 by the end of 2022 with a further 80+ households watching online.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are contacted by telephone or visited on a regular basis by the minister or elders. Care often takes the form of the provision of gifts of food and practical assistance. Infirm members receive the sacrament of Communion at home to provide spiritual encouragement. We believe the introduction of home study groups has further enhanced mutual support within the congregation. Post March 2020 and Covid, a network of pastoral care was established through weekly telephone calls, food, prescription delivery and CD /DVD delivery.

Mission and outreach

Each Sunday we have two services when God's word is read and expounded, and lively praise is offered. At each service visitors/YouTube subscribers are welcome. The congregation usually contains a mix of communicants, marginal members and visitors/ external viewers. Our move to services by YouTube and Podcast has provided a new vehicle for evangelism allowing easy media- based access to services and members to share service links with friends and acquaintances. As a result 10 new individuals have become communicant members of the church.



MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

All members of the congregation were sent Christmas cards containing details of the Christmas services in an attempt to re-engage with inactive or marginal members.

A ladies Coffee Club has commenced meeting, supporting ladies in a social environment, particularly those unable to get out in the evening or not engaging in small groups or midweek.

Houses in a neighbouring new development were visited in 2021 and literature containing information about our activities and services left.

Many of our organisations act as a bridge into the local community.

Members of our congregation have also taken part in province wide outreach by joining Scripture Union and CSSM teams working in schools, camps, and beach missions.

In recent years individuals have been involved in international mission in Uganda with ABAANA, Russia with Love Russia, Lebanon and Romania working with children's summer camps, outreach and medical support.

Our congregation prayerfully and financially support several Christian Charities such as Open Doors, The Belfast City Mission, Missionary Aviation Fellowship, Love Russia, Project Romania , Christian Aid, the Vine and the Link.

In 2018 we formed a Youth Forum to encourage a coordinated approach to youth activities, leader training and succession planning.

Marketing through professionally produced paper-based materials and electronic media had been reviewed and greatly enhanced.

Four home study groups have been formed and are meeting fortnightly.

A new member's course has been established for those wishing to become full members of our congregation. Through this those joining will be challenged to Christian service in our church and community.

. During 2022 we have commenced seeking resources both within our congregation and outside it which will allow this to move forward. In December 2022 the staff member has been identified and they take up post on 01 January 2023.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the PCI. This fund enables congregations to support the wider mission of the denomination and to provide mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributed to the denominations annual World Development Appeal and other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast. This year this occurred with the support of media technology.

Property

The main focuses have been on general maintenance and ensuring electrical and fire/ electrical safety compliance. The sound and multimedia systems have been replaced allowing enhanced socially distanced services, podcasts with an overflow in the hall and their live streaming. A restructured Property Sub-committee has been established under the convenorship of one of the Session members/Charity Commission trustees.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

Organisations

A schedule of organisations, their frequency of meeting, the age group they serve, and average attendance is shown above.

The Gospel Project meet weekly with a programme of on-site activities including bible stories, discussion, kids praise, games and craft. The members play a major part in Children's day and Nativity services.

The Mid-week, Women's and Men's Fellowships play a vital role in the prayer, praise and Bible study life of our congregation and have regular inputs on a wide range of topics from visiting speakers.

The four home study groups continue to provide a vehicle for deepening our members' faith and the additional opportunities for fellowship and pastoral care.

The Sunbeams mums and tots and our new Kids Club, provide a significant outreach and opportunity to reach pre-school and Primary age children.

We are fortunate to have a BB company Each provides for children from age 4 – 18, and offers a range of activities including drill, music, craft, a bible class, cooking and offsite sponsored walks and visits to the cinema, the fire station, ten-pin bowling, and sporting events such as ice-hockey and cross-country running.

The praise group contribute considerably to our general Sunday worship and provide musical items for seasonal services such as the "Nine Lessons" and Carols service at Christmas. The choir has been suspended due to covid.

Our bowling club meets weekly and provides outreach and fellowship with a backdrop of competitive bowling.

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and acting as leaders and helpers within organisations and other church activities. Their energy and commitment not only allow our wide- ranging programme to be delivered but is also in itself a Christian witness to those adults and children who participate.

PUBLIC BENEFIT STATEMENT

The PCI meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled, and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known using noticeboards, printed material, door to door visitation, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits because of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided



and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities, and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

Movilla Presbyterian Church

MOVILLA CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 140 FWO contributors during the year 2022 (133 in 2021), donating a total of £73,015 in 2022 (£78,896 in previous year, 2021).
Total Income of the congregation during the 2022 year was £106,340 compared to £ 123,276 in the previous year.
Total expenditure in 2022 was £106,104 as compared with £125,322 in 2021 (The decreases in giving and expenditure related to the purchase of a new sound system in 2021).
Our borrowings amount to £3000 (interest free loan) as compared with £6000 in 2021.
A copy of the Receipts and Payments accounts and Statement of assets and Liabilities is submitted in a separate file. An audit certificate is also separately attached

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 19th April 2023 and signed on its behalf by

Rev. Robert Hamilton

Robert Hamilton

Mr. Brian Turtle

W. Brian Turtle 19/04/2023

Movilla Congregation of the presbyterian Church in Ireland

Northern Ireland - Charity number 105049

Annual return

Independent Examiner's report to the Charity trustees of Movilla congregation of the Presbyterian Church in Ireland

I report on the accounts of the charity for the year-ended 31 December 2022 which are set out in the Annual Report.

Respective responsibilities of the charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.
It is my responsibility to:

- Examine the accounts under section 65 of the charities Act;
- Follow the procedures laid down in the general directions given by the Commission under section 65 (9) (b) of the Charities Act;
- State whether particular matters have come to my attention

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the charities Act;
2. That the accounts do not accord with those accounting records;
3. That the accounts do not comply with the accounting requirements of the Charities Act;
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters 1-4 listed above and in connection with the following directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Graeme Allen
Chartered Accountant (FCA)

8 Crossnamuckley Road
Newtownards
County Down,
BT22 2AA

24 April 2023