

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland · Charity number 105040

Details

Known as	Tamlaghtfinlagan
Status	Received
Registered	2016-07-04
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	24 Tully Road Limavady BT49 9hw BT49 9HW
Phone	07966847247
Email	brian.hassan2@btinternet.com

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£92,006	£76,222	£0	0

Trustees

Name	Role	Appointed
Brian Hassan		
Charles Mcelwee		
Gillian Simpson		
Mr Craig Connor		
Mr Ivan Mcmichael		
Mr Kenneth Given		
Mr Samuel Mcfarland		
Mr Trevor Nicholl		
Mrs Eileen Smyth		
Mrs Jayne Hargan		
Mrs Linda Mcguinness		
Mrs Margaret Burton		
Mrs Marguerite Smyth		
Mrs Rhonda Taggart		
Uel Nutt		

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Accounts

TAMLAGHTFINLAGAN PARISH CHURCH

**STATEMENT
OF
ACCOUNTS**

FOR YEAR ENDED 31ST DECEMBER 2024

TAMLAGHTFINLAGAN PARISH CHURCH

Bank Reconciliation as at 31st December 2024

Balance per bank statement	£23541.12	
Lodged in 2024 financial year:		
2024 Envs	£1464	
Loose	£232.50	
Gift Aid (est)	£7228.62	
Guides	£400.00	
Land rent	£2700	
	<hr/>	
Total	£ 12025.12	
Bank payments 2025 :		
Cheque 2292	£260.00	
Rector's land rent share	£900	
To building fund	£30.00	
	<hr/>	
Total	£1190.00	
31/12/2024 Adjusted bank balance		£ 34376.24
Balance per Accounts		£34376.24

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Accounts

TAMLAGHTFINLAGAN PARISH CHURCH

**STATEMENT
OF
ACCOUNTS**

FOR YEAR ENDED 31ST DECEMBER 2023

I confirm that I have carried out an audit of the annual accounts and certify all entries to be correct.

IVAN MCMICHAEL

Ivan McMichael.

9/5/2024

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Annual report



TAMLAGHTFINLAGAN PARISH CHURCH

Rector Canon H. Given.

Finlagan Rectory, 77 Ballykelly Road, Limavady, BT49 9DS. Telephone 02877762743

Annual report and statement of receipts, payments and cash and investment balances for the Parish of Tamlaghtfinlagan for the year ended 31 December 2023

Objectives and activities:

The charitable purpose of the Church of Ireland is the advancement of religion. The principal function of the Parish of Tamlaghtfinlagan is to support the advancement of the Christian religion by promoting, through the work of the Parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

Review 2023:

The parish strives to engage with the local community and a variety of clubs ran in the church hall throughout the year.

1. Sunday School – 42 children registered.
2. Rainbows, Brownies and Guides ran one night a week.
3. Murther's Union – mostly comprising of more mature ladies. They met once a month.
4. Bowling club – Wednesday afternoons. Promoted as a cross community club.
5. Slimming World – ran once a week – all of the community welcome.
6. Friendly Friday club – Friday mornings. A cross community project for fun, crafts and activities.

Normal Sunday and midweek services took place in both Ballykelly and Myroe.

The fundraising committee planned several events throughout the year and raised a total of £1668.20 from a sale and car washes.

Financial review:

A review of the annual accounts provides a comprehensive and clear overview of the Parish's financial position. Income and Expenditure is classified into a General Account and a Building fund Account (restricted funds). Restricted funds must be used for a specific purpose (maintenance of the church buildings, hall, graveyard, rectory, Sexton's house and parish lands).

Income:

The main source of income continues to be raised from weekly freewill offerings and donations from parishioners – total in year ending 2023, £39,030.42. The Parish also offer a standing order option to

facilitate the freewill offering and we will continue to encourage parishioners to consider this as a method of giving. The HMRC Gift Aid scheme is a valuable source of income to the Parish. It allows the Parish to reclaim 25p for every £1 donated as long as the donor has completed a Gift Aid declaration and paid a sufficient level of tax to HMRC in that year to cover the 25p for every £1 they have donated. In 2023 we received a total of £7005.59.

Fundraising continues on a regular basis and monies raised are lodged to our separate Building Fund Account. We also have freewill offerings for this too. Total in 2023 £6858.90 and Gift Aid £958.73. Thanks must go to all who have been involved in the planning and execution of the fund raising events held throughout the year. As well as the obvious financial benefit, it also is an important social aspect as the sense of community is felt.

Expenditure:

The Annual Diocesan assessment levy is the largest item of expenditure which the Parish is required to meet. The assessment applied to our Parish based on parishioner numbers was £48,402.

As at 31 December 2023 both our General and Buildings Fund are financially viable and no cause for concern, however we have received comprehensive reports that our church has dry rot and we await final costings. This will have a huge impact on parish funds to repair.

Report approved by trustees:

Canon Harold Given Rector

Trevor Nicholl Secretary

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Annual return

TAMLAGHTFINLAGAN PARISH CHURCH

**STATEMENT
OF
ACCOUNTS**

FOR YEAR ENDED 31ST DECEMBER 2023

Building/Church maintenance Fund

Year ended 31 December 2023

Income:

Bank balance c/f	29241.81
Envelopes	6858.90
Gift Aid (est)	958.73
Bank interest	328.93
Car Washes	598.20
Church sale	1070.00
Wreaths	1395.00

Less expenses:

See breakdown below	£10575.00
Closing bank balance	£29,876.57

Total	£40,451.57
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BankBalance as at 31 December 2023 26451.14

Lodged 2024:

Envelopes	600.90
Gift Aid reclaim (est)	958.73
From General Account	1982.20

Paid out 2024:

WH Nutt	50.00
LHC	66.40

Reconciled balance c/f to accounts £29,876.57

Breakdown of expenses:

Cable and Accessories	£205.84	
LHC	£419.70	
Cannings Plant Hire	£612.60	
W H Nutt & Son	£734.12	
Gas church	£1756.73	
Oil for hall	£1680.09	
SCT annual inspection	£107.40	
Gelvin Electrics	£367.20	
Fane Valley	£202.80	
O'Hara Machinery	£54.00	
P&H Services	£2441.74	(repair church boiler and replace burner)
New battery defibrillator	£126.00	
Hustler Mower	£1500.00	
Wreath expenses and gift voucher	£366.78	
	£10575.00	

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Accounts

TAMLAGHTFINLAGAN PARISH CHURCH

**STATEMENT
OF
ACCOUNTS**

FOR YEAR ENDED 31 DECEMBER 2019

TAMLAGHTFINLAGAN PARISH CHURCH

Bank Reconciliation as at 31 December 2019

Balance per bank statement	£6639.36	
Lodged in 2020 financial year:		
2019 Envs	363.15	
Gift Aid	5775.35	
Guides -use of hall	300.00	
Smarties	70.00	
Loose	103.16	
Graveyard fees	400.00	
Transfer repair fund account	131.96	
Total	<u>£7143.62</u>	
Unpresented cheques:		
202331	260.00	
202332	153.05	
Bank payments :	285.00	
Building fund transfer (Smarties)	685.80	
Rector's share land	1200.00	
Total	£2583.85	
31/12/2019 Adjusted bank balance		£11199.13
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Balance per Accounts		£11199.13

Special Offertory Account

Income	£	Expenses	£
Childrens day	45.60	Sunday school	50.00
Poppy Appeal	72.50	Earl Haig	80.00
RIR Memorial Service	37.82	<i>Bishops Appeal</i>	<i>150.00</i>
Bishops Appeal	150.00	<i>RIR</i>	<i>37.82</i>
Dropping Well Memorial Service	203.05	<i>Dropping Well Memorial</i>	<i>153.05</i>
Foyle Hospice	5.00	<i>Foyle Hospice</i>	<i>5.00</i>
Total	£513.97	<i>To general account</i>	<i>38.10</i>
		Total	£ 513.97

Miscellaneous Account

Vouchers as thanks	£150
Gift R Watton	£55
New organ	£1331.00
Limavady Memorials	£80
Hymn books	£261
Lunch expenses	£76.35
Teas -RAF	£20.49

Total £1973.84

Lands account:

Rent received £3600

Rectors share land rent £1200

Tamlaghtfinlagan Parish Church
General Account 1 January to 31 December 2019

	Income:	£	Expenditure	
Opening Balance	10804.55		Diocesan Office	43511
Envelopes	34082.66		Insurance	2232.94
Loose change	2264.85		Organists	1702.50
Gift Aid	5775.35		Sextons gifts	500.00
Use of hall:			Electricity	964.03
Guides	300.00		Rates - rectory and sextons house	1868.46
Birthday parties	60.00		Water rates	506.29
B McNerlin	70.00		Expenses of office	884.00
Dry Arch	80.00		Rector – heat, light and phone	3400.00
Slimming World	2880.00		Sunday School prizes	388.80
Glen Nutt	40.00		Share land rent –rector	1200.00
Abi Black	30.00		Bank charges	108.08
W&P Montgomery	20.00		Envelopes	585.26
Use of church:			Visiting preachers	353.00
North West choir	400.00		Miscellaneous account	1973.84
Land :			Closing Bank Balance	11199.13
Rent	3600.00		Total	£71377.33
Church fees:	_____			
Baptism fees	100.00			
Graveyard & funeral fees	1400.00			
Wedding fees	500.00			
Other:				
Dawn service	163.05			
Memorial tree	294.00			
Lunch in hall	415.00			
Bowling club	700.00			
Bags for church	689.60			
Sextons house rental	5849.04			
Bank interest	5.02			
Rep Church Body	156.85			
RUC Memorial Gardens	100.00			
Hymn books	277.00			
NI Water refund	162.26			
Teas -RAF	100.00			
Scott O'Connor use of BBQ	20.00			
Special offertory account	38.10			
Total	£ 71377.33			

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Annual report



TAMLAGHTFINLAGAN PARISH CHURCH

Rector Canon H. Given.

Finlagan Rectory, 77 Ballykelly Road, Limavady, BT49 9DS. Telephone 028777 62743

The Trustees present the Annual Report and Statements of Receipts and Payments and Cash and Investments balances for the Parish of Tamlaghtfinlagan for the year ended 31st December 2019.

Objectives and Activities:

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish of Tamlaghtfinlagan is to support the advancement of the Christian religion by promoting, through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

Review 2019:

The Parish strives to engage with the local community and a variety of clubs run in the Church hall throughout the year.

1. 2 Youth Clubs (mixed boys and girls) took place from September to May, both groups include children from outside the parish.
Primary 4 – Primary 7 children meet on a Tuesday evening.
Primary 1 – Primary 3 children meet on a Wednesday evening.
2. Sunday school has 55 children registered.
3. Rainbows, Brownies and Guides run one night a week.
4. Mothers' Union – mostly comprising of more mature ladies.
5. Bowling Club runs on a Wednesday afternoon under the supervision of Jim Ferris.
This is a cross community club.
6. Slimming World Club started on 22nd May 2019 – community club.
7. Dry Arch Centre "Stay and Play – Messy Play" for 0-4 year olds – also a community club.

Normal Sunday and midweek Services take place in both Tamlaghtfinlagan Parish Church, Ballykelly and in St John's Church, Myroe – with plenty of opportunity given for Informal Praise throughout the year. The fundraising committee planned and executed many events which incorporate both churches throughout the year and they raised a total of £12,248.88 (£2490 of this went to various outside charities). These events include the following:

- January – the Cantemus Chamber Choir sang in aid of Limavady Grammar School – Kenya Project.
- February and October – 2 x Car Wash/Breakfast/Craft Stalls in aid of Church Funds.
- March – an Irish Stew Night with entertainment took place in aid of Church Funds.
- May – Girls' Night Out Fashion Show and Supper event for members of the Mothers' Union.
- May – Social Dance in Coast Road Inn was held for Church Funds.

- June – Hervey Heritage Group – Peace IV “Understanding our Area” cross community event to celebrate the erection of an Information Board regarding Earl Bishop Trail.
- July – 3rd Annual Summer Fair - £500 proceeds to Macmillan NI and the remainder to Church Funds.
- August – Community Breakfast in The Drummond Hotel – proceeds split between St Finlough’s Church and Tamlaghtfinlagan.
- September – the Annual Walk from the Parish Church in Ballykelly to St John’s Church in Myroe – proceeds to Community Search and Rescue.
- October – Family Quiz Night in aid of Church Funds.
- October – Vintage Ploughing Match in aid of Foyle Hospice and Church Funds.
- November – Strabane Players presented “Separate Beds” play in aid of Church Funds.

The activities outlined above demonstrate how Tamlaghtfinlagan continues to implement its charitable purposes (ie the advancement of religion) and meets the public benefit requirement. Benefits to members of the public include contributing to spiritual well-being of participants and the reinforcement of Christian values. Tamlaghtfinlagan implements the Church of Ireland Safeguarding Trust Policy regarding children and adults.

Financial Review:

A review of the Receipts and Payments Account provides a comprehensive and clear overview of the Parish’s financial position. Income and Expenditure is classified into unrestricted (General Fund) and restricted funds (Building Fund). Restricted funds are those which must be used for a specific purpose (maintenance of the churches, graveyard, rectory, church hall and Sexton’s house) and unrestricted funds are those for which no such restrictions apply (running costs).

Income:

The Parish’s main source of income continues to be derived from the freewill offerings and donations from parishioners with the level of freewill giving in 2019 remaining in line with that in recent years at £34,028. The vestry is extremely grateful to all parishioners who give so generously and sacrificially to sustain the mission and Ministry of the Parish.

The Parish offers a standing order system to facilitate the freewill offering of parishioners and continues to encourage parishioners to consider this as a method of giving. The Gift Aid scheme is a valuable source of income to the Parish. The scheme allows the Parish to reclaim 25p for every £1 donated as long as the donor has appropriately signed a Gift Aid declaration and paid a sufficient level of tax to HMRC in the year to cover 25p reclaim on every £1 which they have donated. In 2019 the Parish received £5775 of income from HMRC. The scheme is open to everyone who pays tax to HMRC and the Parish would urge parishioners to consider whether their giving could be gift aided (if appropriate) if this is not already the case.

Fundraising continues to be a valuable source of income for the Parish – a full list of these activities can be found in the Statement of Accounts. Thanks are extended to all who have been involved in the planning and execution of the many functions run throughout the year. Whilst there is the obvious financial benefit of fundraising, there is also a very important social aspect as the sense of community is fostered.

Expenditure:

The Diocesan Assessment is the largest item of expenditure which the Parish is required to meet. The standard basic assessment levied on parishes in the Diocese of Derry is in the region of £55,000. Given the size of our Parish, the assessment which this Parish was required to meet in 2019 was £43,511.

As at 31 December 2019 the Parish is considered to be financially viable, (with a closing balance of £11,199) holding an adequate level of funds in reserve and showing no present cause for concern. However, it would be prudent for consideration to be given to upcoming generations and ensuring that funds are managed carefully so that adequate funds are available for future years.

Going Concern:

The trustees have reviewed the plans for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 2019 can be signed off as a going concern.

Approved by the trustees and signed on their behalf by:

Canon Harold Given
Rector

H. R. Given
28/10/20

Rhonda Taggart
Secretary

R Taggart

Date: *28. 10. 2020*

Ballykelly/St.Findluganus'/Derry/Church of Ireland

Northern Ireland - Charity number 105040

Annual return

TAMLAGHTFINLAGAN PARISH CHURCH

**STATEMENT
OF
ACCOUNTS**

FOR YEAR ENDED 31 DECEMBER 2018

I have audited the accounts
and confirm that all is in order.

12th June 2019

Donna Michael

Building/Church maintenance Fund
Year ended 31 December 2018

Income:

Bank balance c/f	50715.64
Envelopes	7918.99
Summer fair	4899.40
Car wash and breakfast	1289.14
Sale of blocks	290.00
Gift Aid	1281.92
Bank interest	63.28

Less expenses:

See breakdown below £40901.35

Closing bank balance £ 25557.02

Total **£66458.37**

BankBalance as at 31 December 2018 23206.66

Lodged 2019:

2018 envelopes	1552.94
Transfer general account (Summer fair)	850.00
Fund raising	1090.00
Gift Aid reclaim	1281.92

Bank payments:

J Bradley & Sons	392.07
Flogas	703.43
Transfer to main account re expenses	1329.00
Reconciled balance c/f to accounts	£25557.02

Breakdown of expenses:

Hall:

SCT annual inspection £72
 K M Contracts £1920

Total £1992

Sextons house:

Roof repairs–McGonigle £2795
 Cooker repairs £50
 Hut £300

Total £3145

Church:

New vault lock £40
 RP Tarmac £16170

Total £16210

Rectory:

Seemple – roof repairs, painting & decorating £1190

Total £1190

St John's:

Lawnmower £100

A&R Taggart £915.60

Bradleys £628

W J Chambers £236.33

Limavady Memorials -christening font £30

Total £1909.93

New Garage/storage shed:

Fleming Steel £1086

Limavady Concrete £169.52

W J Chambers £708.98

Bradleys £1083.04

Door and fitting £140

Brickie labour £500

New window £100

Total £3787.54

Repairs and maintenance:

Forgies £492.19

Cable and Accessories £532.45

LHC £561.85

Cannings Plant Hire £313.98

Bob Sloan £290.40

W H Nutt & Son £202.62

Total £2393.49

Miscellaneous:

Cleaning materials £218.11

Fuel £660.52

Gas for church £2073.62

Oil for hall £1202

Printer toner £82

CCTV £1140

2017 entry to general account £1679*3

Trailer repairs £70

D&M Farm Services £34.61

Total £7159.86

Expenses for fundraising events:

Summer fair £3021.50

Car wash and breakfast £92.03

Total £ 3113.53

Full total £40901.35

*3 2017 amendments passed by vestry after production of accounts– fund raising events credited to building fund to be amended to general account - sale of blocks, dawn breakfast and bowling club

Special Offertory Account

Income	£		Expenses	£
Childrens day	133.50		Earl Haig	130.00
Earl Haig	123.10		<i>Jordan Thomas trip</i>	150.00
RIR Memorial Service	212.45		<i>Bishops Appeal</i>	50.00
Bishops Appeal	45.00		<i>RIR</i>	212.45
Confirmation service	147.30		<i>Confirmation Diocesan Office</i>	147.30
David King collection	705.20		<i>Foyle Hospice</i>	750.00
Daniella sponsor a child	256.00		<i>Daniella sponsorship</i>	256.00
Sponsored walk	140.00		<i>Action Cancer</i>	140.00
Dropping Well Memorial Service	195.89		<i>Dropping Well Memorial</i>	195.89
<i>From general account</i>	73.20		Total	£2031.64
Total	£2031.64			

Miscellaneous Account

Mothers Day flowers	50.00
D King headstone	850.00

Concert expenses:

Use of LHS Hall £260	
Kenny Paul £900	1160.00

Total £2060

Rent account:

Rent received £1800
 Rectors share land rent £ 600

Tamlaghtfinlagan Parish Church
General Account 1 January to 31 December 2018

	Income:	£	Expenditure	
Opening Balance	7593.43		Diocesan Office	42450
Envelopes	34619.61		Insurance	2170.35
Loose change	2447.18		Organists	2408.00
Gift Aid	6001.58		Sextons gifts	500.00
Use of hall:			Electricity	1555.30
Guides	300.00		Rates - rectory and sextons house	1808.72
Birthday parties	30.00		Water rates	111.22
Use of church:			Expenses of office	884.00
North West choir	600.00		Rector – heat, light and phone	3229.95
Land :			Sunday School prizes	449.10
Rent	1800.00		Share land rent –rector	600.00
Church fees:			Bank charges	107.20
Baptism fees	240.00		Envelopes	634.42
Graveyard & funeral fees	1390.00		Visiting preachers	486.00
Wedding fees	700.00		Special offertory account	73.20
Donations:			Miscellaneous account	2060.00
Mrs R Shinn	410.00		Closing Bank Balance	10804.55
Mrs S Smyth	530.00		Total	£70332.01
Fund raising:				
Car wash	233.90			
Concert	2710.00			
Praise service	127.00			
The Story of Christmas	1200.00			
Miscellaneous:				
Bowling club	660.00			
Bags for church	699.60			
Sextons house rental	5837.72			
Bank interest	5.38			
Rep Church Body	149.61			
RUC Memorial Gardens	100.00			
RAF teas and organist	245.00			
Hymn book	23.00			
Building fund 2017	1679.00			
Total	£ 70332.01			

TAMLAGHTFINLAGAN PARISH CHURCH
Bank Reconciliation as at 31 December 2018
Steeple Account

Balance per bank statement	£14726.45	
Lodged in 2018 financial year:		
National Heritage	£11575	
Donation Sam & Kenny -graveyard work	£500	
Interest	£22.49	£12097.49

Payments:

Bank fees	£23.60	
Postage	£10.30	
Louerne Construction	£1967.77	
National Churches Trust donation	£500	
Coyle Doherty	£1680	
Cash to assist with garage materials	£500	£4681.67

Balance £22142.27

Lodged in 2019 financial year:

The Story of Christmas £4810.00 *

£5000 lodgment less £190 float £4810