

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 105038

Details

Status Received

Registered 2016-09-23

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

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Mowhan
Armagh
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Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£74,793	£57,928	£0	0

Trustees

Name	Role	Appointed
Mr David Thomas Wilson		
Mr Kenneth William Moffett		
Mr Robert David McMullen		
Mr Wallace Porter		
Mrs Emily Huston		
Rev Norman Smyth		

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Accounts

Cladymore Congregation of the Presbyterian Church in Ireland

Statement of Receipts & Payments - Year Ended 31st December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024	Total 2023
Receipts						
Donations & Legacies	2	46,838	13,245	-	60,083	63,861
Charitable Activities	3	110	6,502	-	6,612	4,928
Other trading activities	4	6,800	-	-	6,800	7,025
Investment Income	5	182	278	-	460	1,904
Other income	6	528	310	-	838	3,470
Total Receipts		54,458	20,334	-	74,793	81,188
Payments						
Fundraising	7	-	-	-	-	1,371
Charitable Activities	8	50,234	7,694	-	57,928	33,360
Total Payments		50,234	7,694	-	57,928	34,731
Net Receipts/Payments		4,224	12,640	-	16,865	46,457
Gains/Losses		-	-	-	-	-
Transfers Net	-	488	488	-	-	-
Net Movement in Funds		3,737	13,128	-	16,865	46,457
Funds brought forward January		72,744	165,108	-	237,852	191,395
Deduct non-cash/bank related endowment funds		-	-	-	-	-
Funds carried forward December	9	76,481	178,236	-	254,717	237,852

Cladymore Congregation of the Presbyterian Church in Ireland

Statement of Assets & Liabilities - Year Ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Funds reconciliation					
Bank and cash at start of year	72,744	165,108	-	237,852	191,395
Net Movement in funds	3,737	13,128	-	16,865	6,765
Bank and cash at end of year	<u>76,481</u>	<u>178,236</u>	-	<u>254,717</u>	<u>237,852</u>
Bank & Cash Balances					
Bank Current Accounts	76,481	178,236	-	254,717	237,852
Total				<u><u>254,717</u></u>	<u><u>237,852</u></u>

Memorandum Note Only

Fixed Assets

The following assets are retained by the Church for its own use and are stated at insured values:

	£	£
Church Buildings & Contents	751,355	715,576
New Church Buildings and Contents	608,702	579,716
Building and contents of old school	299,870	285,590
Manse	475,847	453,188
Miscellaneous	44,985	42,843
Church Organ	26,205	24,957
	<u>2,206,964</u>	<u>1,955,227</u>

Approved by the Trustees on 12th June 2025 and signed on its behalf by:

Nanna Smyth

Trustee

David White

Trustee

Date: 12-6-25

Date: 12-6-25.

Cladymore Congregation of the Presbyterian Church in Ireland
Notes to the Accounts - Year Ended 31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Account and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Loose Collections	210	1,524	-	1,735
Donations & Gifts	38,442	6,576	-	45,018
Gift aid	7,498	4,761	-	12,259
Legacies & bequests	688	383	-	1,071
	46,838	13,245	-	60,083

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Income from charitable activity & fundraising	110	6,502	-	6,612
Membership fees	-	-	-	-
Grants	-	-	-	-
	110	6,502	-	6,612

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Letting of premises	6,800	-	-	6,800
	6,800	-	-	6,800

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Bank interest	182	278	-	460
	182	278	-	460

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Interment fees	500	-	-	500
Other	28	310	-	338
	528	310	-	838

54,458

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Raising funds	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
General Assembly Assessments & Payments	7,814	-	-	7,814
Presbytery Fees	-	-	-	-
Ministry & support staff	10,541	-	-	10,541
Running Expenses	31,629	1,081	-	32,710
Donations to Missions/Charities	-	6,613	-	6,613
Governance Costs	250	-	-	250
	<u>50,234</u>	<u>7,694</u>	<u>-</u>	<u>57,928</u>

9. FUND BALANCES

	Balance at start	Receipts	Payments	Surplus/(Deficit)	Transfers Net	Gains/losses	Closing Balance
Unrestricted funds	69,667	59,114	51,405	7,708	- 488	-	76,888
General	<u>69,667</u>	<u>59,114</u>	<u>51,405</u>	<u>7,708</u>	<u>- 488</u>	<u>-</u>	<u>76,888</u>
Restricted Funds							
Buildings & repair	164,246	10,735	-	10,735	-	-	174,981
Sunday School	1,285	226	380	154	383	-	1,514
Bowling Club	369	-	-	-	-	-	369
PW	957	1,185	1,878	693	700	-	964
Midweek	246	-	-	-	- 246	-	0
United Appeal	1,082	2,711	3,444	733	- 349	-	-
General Missions Fund	-	-	-	-	-	-	-
Tear Fund	-	285	285	-	-	-	-
Earl Haig	-	152	152	-	-	-	-
Pres Childrens Society	-	385	385	-	-	-	-
	<u>168,185</u>	<u>15,679</u>	<u>6,523</u>	<u>9,156</u>	<u>488</u>	<u>-</u>	<u>177,829</u>
Total Funds	<u>237,852</u>	<u>74,793</u>	<u>57,929</u>	<u>16,864</u>	<u>-</u>	<u>-</u>	<u>254,716</u>

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Accounts

Cladymore Congregation of the Presbyterian Church in Ireland

Statement of Receipts & Payments - Year Ended 31st December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023	Total 2022
Receipts						
Donations & Legacies	2	43,935	19,926	-	63,861	58,912
Charitable Activities	3	1,570	3,358	-	4,928	5,492
Other trading activities	4	7,025	-	-	7,025	550
Investment Income	5	144	1,760	-	1,904	30
Other income	6	2,050	1,420	-	3,470	275
Total Receipts		54,724	26,464	-	81,188	65,259
Payments						
Fundraising	7	-	1,371	-	1,371	401
Charitable Activities	8	25,265	8,096	-	33,360	36,463
Total Payments		25,265	9,467	-	34,731	36,864
Net Receipts/Payments		29,460	16,997	-	46,457	28,395
Gains/Losses		-	-	-	-	-
Transfers Net	-	1,082	1,082	-	-	-
Net Movement in Funds		28,378	18,079	-	46,457	28,395
Funds brought forward January		44,366	147,029	-	191,395	129,399
Deduct non-cash/bank related endowment funds		-	-	-	-	-
Funds carried forward December	9	72,744	165,108	-	237,852	157,794

Cladymore Congregation of the Presbyterian Church in Ireland

Statement of Assets & Liabilities - Year Ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds reconciliation					
Bank and cash at start of year	44,366	147,029	-	191,395	157,794
Net Movement in funds	28,378	18,079	-	46,457	33,600
Bank and cash at end of year	72,744	165,108	-	237,852	191,395
Bank & Cash Balances					
Bank Current Accounts	72,744	165,108	-	237,852	191,395
Total				237,852	191,395

Memorandum Note Only

Fixed Assets

The following assets are retained by the Church for its own use and are stated at insured values:

	£	£
Church Buildings & Contents	715,576	665,652
New Church Buildings and Contents	579,716	539,271
Building and contents of old school	285,590	265,665
Manse	453,188	421,570
Miscellaneous	42,843	39,853
Church Organ	24,957	23,216
	2,101,869	1,955,227

Approved by the Trustees on 19th May 2024 and signed on its behalf by:

Norm Smyth

Trustee

Date: 19th May 2024

David Wikel

Trustee

Date: 19th MAY 2024

Cladymore Congregation of the Presbyterian Church in Ireland
Notes to the Accounts - Year Ended 31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Account and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restrictive funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Loose Collections	69	1,557	-	1,626
Donations & Gifts	36,032	15,420	-	51,452
Gift aid	7,355	2,345	-	9,700
Legacies & bequests	480	603	-	1,083
	<u>43,935</u>	<u>19,926</u>	-	<u>63,861</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Income from charitable activity & fundraising	1,570	4,215	-	5,785
Membership fees	-	-	-	-
Grants	-	-	-	-
	<u>1,570</u>	<u>4,215</u>	-	<u>5,785</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Letting of premises	7,025	-	-	7,025
	<u>7,025</u>	-	-	<u>7,025</u>

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Bank interest	144	1,760	-	1,904
	<u>144</u>	<u>1,760</u>	-	<u>1,904</u>

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Energy support payment	600	-	-	600
Grave fees	1,450	-	-	1,450
Other	-	1,420	-	1,420
	<u>2,050</u>	<u>1,420</u>	-	<u>2,870</u>

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Raising funds	-	1,371	-	1,371
	<u>-</u>	<u>1,371</u>	<u>-</u>	<u>1,371</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
General Assembly Assessments & Payments	3,447	-	-	3,447
Presbytery Fees	318	-	-	318
Ministry & support staff	4,700	-	-	4,700
Running Expenses	14,299	106	-	14,405
Donations to Missions/Charities	2,500	7,990	-	10,490
Governance Costs	-	-	-	-
	<u>25,265</u>	<u>8,096</u>	<u>-</u>	<u>33,360</u>

9. FUND BALANCES

	Balance at start	Receipts	Payments	Surplus/(Deficit)	Transfers Net	Gains/losses	Closing Balance
Unrestricted funds	44,366	59,948	33,565	26,383	- 1,082	-	69,667
General	<u>44,366</u>	<u>59,948</u>	<u>33,565</u>	<u>26,383</u>	<u>- 1,082</u>	<u>-</u>	<u>69,667</u>
Restricted Funds							
Buildings & repair	144,172	20,074	-	20,074	-	-	164,246
Sunday School	953	804	774	31	302	-	1,285
Bowling Club	369	-	-	-	-	-	369
PWA	1,289	917	1,249	332	-	-	957
Midweek	246	-	-	-	-	-	246
United Appeal	-	2,420	2,420	-	1,082	-	1,082
General Missions Fund	-	-	-	-	-	-	-
Tear Fund	-	255	255	-	-	-	-
Earl Haig	-	151	151	-	-	-	-
Pres Childrens Society	-	360	360	-	-	-	-
Div to Sunday School	-	302	-	-	302	-	-
Moderator's Appeal	-	365	365	-	-	-	-
	<u>147,029</u>	<u>25,648</u>	<u>5,574</u>	<u>19,773</u>	<u>1,082</u>	<u>-</u>	<u>168,185</u>
Total Funds	<u>191,395</u>	<u>85,596</u>	<u>39,139</u>	<u>46,156</u>	<u>-</u>	<u>-</u>	<u>237,852</u>

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Annual report

Cladymore Presbyterian Church
a congregation of the Presbyterian Church in Ireland

Trustees Annual Report for the year ended 31 December 2023

Registered with the Charity Commission for Northern Ireland NIC105038

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report for the year ended 31 December 2023.

REFERENCE AND ADMINISTRATIVE DETAILS

Cladymore congregation of the Presbyterian Church in Ireland, 91 Cladymilltown Road,
Markethill, BT60 2EF

Registered Charity in Northern Ireland (NIC105038)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Norman Smyth

Mr David McMullen

Mr David Wilson

Mr Kenneth Moffett

Mr Wallace Porter

Mrs Emily Huston

PRINCIPAL OFFICE BEARERS

Minister

Rev Norman Smyth

Clerk of Session

Mr David Wilson

Church Secretary

Mrs Denise Carswell, Mrs Jennifer Taylor

Treasurer

Mr Alan Huston

INDEPENDENT EXAMINER

Ms Karen Rainey

41 Leany Road

Dungannon BT70 1SL

TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Cladymore Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

TRUSTEES ANNUAL REPORT {cont'd}

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

Cladymore Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations' mission purpose is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another

An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.

An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice

TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings and has a wide range of organisations including

Sunday School

Bible Class

Presbyterian Women

Friendship Group

Midweek Group

Bowling Club

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon and 7.30pm on the third Sunday of each month. During the week the Bible Study/Prayer meeting provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

At 31 December 2023 there were 127 communicant members.

The average week attendance at morning worship is 45.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation have continued to reach out to the community, this year we held a Praise Night to mark the Kings Coronation all proceeds of this went to Air Ambulance NI. Our Fellowship group also ran an Afternoon Tea to celebrate the Coronation. We have also held a Walk and Talk evening in June. This year we also had our annual Carols by Candlelight which brought in many not belonging to our congregation. The church ladies also organized a Coffee morning in aid of Sunday School Funds and Young Lives v's Cancer.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

During 2023 the congregation also contributed to the work of:

CCL Europe

Air Ambulance NI

BCM Benevolent Fund

Tear Fund

Presbyterian Orphan & Children's Society

Earl Haig Benevolent Fund

EMF

Moderators Appeal

Armagh Food Bank

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General

TRUSTEES ANNUAL REPORT (cont'd)

Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

No major refurbishment work carried out to church property during 2023 other than general maintenance issues.

TRUSTEES ANNUAL REPORT (cont'd)

Organisations

The Sunday School and Bible Class usually meet every Sunday morning at 11am, except for the months of July & August. Twelve children attend regularly aged 4 to 16 years. We have 3 Sunday School teachers and 1 Bible Class teacher. The children learn catechism and were taught Bible lessons. On the second Sunday in June we held a Youth Sunday, where the children recited poems and played instruments as part of the morning worship.

Presbyterian Women is open to all ladies in the congregation. It has 16 members who usually meet monthly from September to April. This organisation aims to provide an opportunity for women to have fellowship with one another and to seek to win women for Jesus Christ. It also aims to encourage Christian discipleship and to foster support for local and global mission. In May each year the ladies have an outing in which friends are encouraged to attend. Third Sunday in November they hold a pw Service.

The Friendship Group meets twice a month from September to April and is an opportunity for retired folk to meet together. Each meeting will have an invited speaker to talk about topical issues. Various trips are also arranged throughout the year.

TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental

TRUSTEES ANNUAL REPORT (cont'd)

and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide, which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 59 families who contributed during the year 2023 donating a total of £35,263.00.

RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the funds transactions and disclose with reasonable accuracy at any time the financial position of the congregation. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

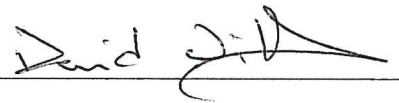
As the congregations total income does not exceed £250,000, the Trustees have elected under section 64(3) of the Charities Act (Northern Ireland) 2015 to prepare a receipts and payments account.

TRUSTEES ANNUAL REPORT (cont'd)

Approved by the Kirk Session at a meeting on 15 October 2024 and signed on its behalf
by



Rev Norman Smyth (Minister)



David Wilson (Clerk of Session)

Date : 15 October 2024

Date: 15 October 2024

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Annual return

Independent Examiners Report to the Trustees of the Cladymore Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Trust for the year ended 31st December 2023.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- *Examine the accounts under section 65 of the Charities Act*
- *Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act*
- *State whether particular matters have come to my attention.*

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. *That accounting records were not kept in accordance with section 63 of the Charities Act*
2. *That the accounts do not accord with those accounting records*
3. *That the accounts do not comply with the accounting requirements of the Charities Act*
4. *That there is further information needed for a proper understanding of the accounts to be reached.*

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Karen Rainey ACMA, CGMA
41 Leany Road
Dungannon
Co Tyrone
BT70 1SL

11th May 2024

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Accounts

Statement of Receipts & Payments - Year Ended 31st December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022	Total 2021
Receipts						
Donations & Legacies	2	39,850	15,176	-	55,026	58,912
Charitable Activities	3	-	5,500	-	5,500	5,492
Other trading activities	4	4,097	-	-	4,097	550
Investment Income	5	95	171	-	266	30
Other income	6	436	349	-	785	275
Total Receipts		44,477	21,196	-	65,673	65,259
Payments						
Fundraising	7	-	-	-	-	401
Charitable Activities	8	24,602	7,471	-	32,072	36,463
Total Payments		24,602	7,471	-	32,072	36,864
Net Receipts/Payments		19,875	13,725	-	33,601	28,395
Gains/Losses		-	-	-	-	-
Transfers Net	-	233	233	-	-	-
Net Movement in Funds		19,642	13,958	-	33,601	28,395
Funds brought forward January		24,724	133,071	-	157,794	129,399
Deduct non-cash/bank related endowment funds		-	-	-	-	-
Funds carried forward December	9	44,366	147,029	-	191,395	157,794

Cladymore Congregation of the Presbyterian Church in Ireland

Statement of Assets & Liabilities - Year Ended 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Funds reconciliation					
Bank and cash at start of year	24,724	133,071	-	157,794	129,399
Net Movement in funds	19,642	13,958	-	33,600	28,395
Bank and cash at end of year	44,366	147,029	-	191,395	157,794
Bank & Cash Balances					
Bank Current Accounts	44,366	147,029	-	191,395	157,794
Total				191,395	157,794

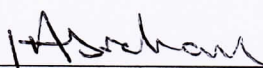
Memorandum Note Only

Fixed Assets

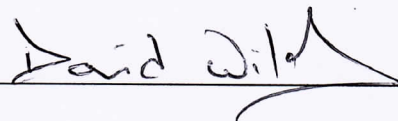
The following assets are retained by the Church for its own use and are stated at insured values:

	£	£
Church Buildings & Contents	665,652	572,549
New Church Buildings and Contents	539,271	463,844
Building and contents of old school	265,665	228,507
Manse	421,570	362,606
Miscellaneous	39,853	34,279
Church Organ	23,216	19,968
	1,955,227	1,681,753

Approved by the Trustees on _____ and signed on its behalf by:



Trustee



Trustee

Date: 31st MAY 2023

Date: 31st MAY 2023

Cladymore Congregation of the Presbyterian Church in Ireland
Notes to the Accounts - Year Ended 31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Account and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Loose Collections	76	1,309	-	1,385
Donations & Gifts	32,858	10,485	-	43,343
Gift aid	6,504	3,068	-	9,572
Legacies & bequests	413	313	-	726
	39,850	15,176	-	55,026

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Income from charitable activity & fundraising	-	5,500	-	5,500
Membership fees	-	-	-	-
Grants	-	-	-	-
	-	5,500	-	5,500

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Letting of premises	4,097	-	-	4,097
	4,097	-	-	4,097

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
Bank interest	95	171	-	266
	95	171	-	266

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total
	£	£	£	£
NIE wayleave payment	26	-	-	26
Grave fees	350	-	-	350
Other	60	349	-	409
	436	349	-	785

7. RAISING FUNDS

Raising funds

Unrestricted Funds	Restricted Funds	Endowment Funds	Total
£	£	£	£
-	-	-	-
<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

8. CHARITABLE ACTIVITIES

General Assembly Assessments & Payments
 Presbytery Fees
 Ministry & support staff
 Running Expenses
 Donations to Missions/Charities
 Governance Costs

Unrestricted Funds	Restricted Funds	Endowment Funds	Total
£	£	£	£
3,471	-	-	3,471
293	-	-	293
4,960	-	-	4,960
15,628	62	-	15,690
-	7,409	-	7,409
250	-	-	250
<u>24,602</u>	<u>7,471</u>	<u>-</u>	<u>32,072</u>

9. FUND BALANCES

Unrestricted funds

General

Restricted Funds

Buildings & repair
 Sunday School
 Bowling Club
 PWA
 Midweek
 United Appeal
 General Missions Fund
 Tear Fund
 Earl Haig
 Pres Childrens Society
 Heralds
 Div to Sunday School
 Minister's mileage
 Moderator's Appeal
 BCM Benevolent Fund

Balance at start	Receipts	Payments	Surplus/(Deficit)	Transfers Net	Gains/losses	Closing Balance
24,725	52,995	33,121	19,874	- 233	-	44,366
<u>24,725</u>	<u>52,995</u>	<u>33,121</u>	<u>19,874</u>	<u>- 233</u>	<u>-</u>	<u>44,366</u>
130,801	13,371	-	13,371	-	-	144,172
362	734	455	278	313	-	953
369	-	-	-	-	-	369
1,200	901	813	89	-	-	1,289
338	26	210	184	92	-	246
-	3,171	3,292	121	121	-	-
-	625	645	20	20	-	-
-	220	220	-	-	-	-
-	150	150	-	-	-	-
-	270	270	-	-	-	-
-	-	-	-	-	-	-
-	313	-	-	313	-	-
-	-	-	-	-	-	-
-	1,082	1,082	-	-	-	-
-	-	-	-	-	-	-
<u>133,069</u>	<u>20,864</u>	<u>7,137</u>	<u>13,414</u>	<u>233</u>	<u>-</u>	<u>147,029</u>
<u>157,794</u>	<u>73,859</u>	<u>40,258</u>	<u>33,288</u>	<u>- 0</u>	<u>-</u>	<u>191,395</u>

Total Funds

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Annual report

Cladymore Presbyterian Church
a congregation of the Presbyterian Church in Ireland

Trustees Annual Report for the year ended 31 December 2022

Registered with the Charity Commission for Northern Ireland NIC105038

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report for the year ended 31 December 2022.

REFERENCE AND ADMINISTRATIVE DETAILS

Cladymore congregation of the Presbyterian Church in Ireland, 91 Cladymilltown Road,
Markethill, BT60 2EF

Registered Charity in Northern Ireland (NIC105038)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Rev Ian Abraham
Mr David Wilson
Mr Wallace Porter

Mr David McMullen
Mr Kenneth Moffett
Mrs Emily Huston

PRINCIPAL OFFICE BEARERS

Minister/Convenor
Clerk of Session
Church Secretary
Treasurer

Rev Ian Abraham
Mr David Wilson
Mrs Denise Carswell, Mrs Jennifer Taylor
Mr Alan Huston

INDEPENDENT EXAMINER

Ms Karen Rainey
41 Leany Road
Dungannon BT70 1SL

TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least twice in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Cladymore Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

TRUSTEES ANNUAL REPORT {cont'd}

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

Cladymore Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations' mission purpose is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
 - An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
 - An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice

TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular Bible study meetings and has a wide range of organisations including

Sunday School

Bible Class

Presbyterian Women

Friendship Group

Midweek Group

Bowling Club

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon and 7.30pm on the third Sunday of each month. During the week the Bible Study/Prayer meeting provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

At 31 December 2022 there were 128 communicant members.

The average week attendance at morning worship is 45.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders.

TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation have continued to reach out to the community, this year we held a Jubilee Tea Party to mark the Queens long reign. We have also held a Walk and Talk evening in June. This year we also had our annual Carols by Candlelight which brought in many not belonging to our congregation. The church also participated in a Carol Service organised by the local Orange Lodge, and joined with Markethill Presbyterian Church in Christmas and Easter services.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

During 2022 the congregation also contributed to the work of:

CCL Europe

Church Planting Krakow

BCM Benevolent Fund

Tear Fund

Presbyterian Orphan & Children's Society

Earl Haig Benevolent Fund

EMF

Moderators Appeal

Armagh Food Bank

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

TRUSTEES ANNUAL REPORT (cont'd)

Property

No major refurbishment work carried out to church property during 2022 other than general maintenance issues.

TRUSTEES ANNUAL REPORT (cont'd)

Organisations

The Sunday School and Bible Class usually meet every Sunday morning at 11am, except for the months of July & August. Twelve children attend regularly aged 4 to 16 years. We have 3 Sunday School teachers and 1 Bible Class teacher. The children learn catechism and were taught Bible lessons. On the second Sunday in June we held a Youth Sunday, where the children recited poems and played instruments as part of the morning worship.

Presbyterian Women is open to all ladies in the congregation. It has 16 members who usually meet monthly from September to April. This organisation aims to provide an opportunity for women to have fellowship with one another and to seek to win women for Jesus Christ. It also aims to encourage Christian discipleship and to foster support for local and global mission. In May each year the ladies have an outing in which friends are encouraged to attend. Third Sunday in November they hold a pw Service.

The Friendship Group meets twice a month from September to April and is an opportunity for retired folk to meet together. Each meeting will have an invited speaker to talk about topical issues. Various trips are also arranged throughout the year.

TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental

TRUSTEES ANNUAL REPORT (cont'd)

and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide, which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 59 families who contributed during the year 2022 donating a total of £32,609.00.

RESPONSIBILITIES IN RESPECT OF THE FINANCIAL STATEMENTS

The Trustees are responsible for preparing the Annual Report and the financial statements in accordance with applicable law and United Kingdom Generally Accepted Accounting Practice.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the funds transactions and disclose with reasonable accuracy at any time the financial position of the congregation. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

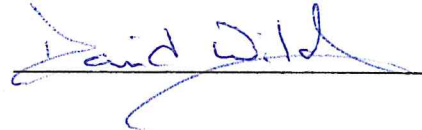
As the congregations total income does not exceed £250,000, the Trustees have elected under section 64(3) of the Charities Act (Northern Ireland) 2015 to prepare a receipts and payments account.

TRUSTEES ANNUAL REPORT (cont'd)

Approved by the Kirk Session at a meeting on 11 September 2023 and signed on its behalf by



Rev Ian Abraham (Minister/Convenor)



David Wilson (Clerk of Session)

Date : 11 September 2023

Date: 11 September 2023

Cladymore Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 105038

Annual return

Independent Examiners Report to the Trustees of the Cladymore Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Trust for the year ended 31st December 2022.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- *Examine the accounts under section 65 of the Charities Act*
- *Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act*
- *State whether particular matters have come to my attention.*

Basis of Independent Examiner's Report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

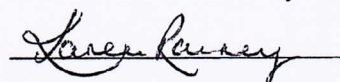
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1. That accounting records were not kept in accordance with section 63 of the Charities Act*
- 2. That the accounts do not accord with those accounting records*
- 3. That the accounts do not comply with the accounting requirements of the Charities Act*
- 4. That there is further information needed for a proper understanding of the accounts to be reached.*

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Karen Rainey ACMA, CGMA
41 Leany Road
Dungannon
Co Tyrone
BT70 1SL

24th April 2023