

## **Dunmurry Community Association**

### **Trustee Annual Report**

For the year 1<sup>st</sup> April 2024 to 31<sup>st</sup> March 2025

#### **1. Reference and Administrative Details**

Charity name: Dunmurry Community Association

Charity registration number: **105014**

Principal address: Fullerton Park, Glenburn Road, Dunmurry, BT17 9BB

Trustees during the year:

William Thompson – Chairman

Jose Poulouse – Vice Chairman

Matthew Shanks – Secretary

Joshy Jose - Treasurer

Bankers:

Ulster Bank

Independent Examiner/Auditor:

David Capper

#### **2. Structure, Governance and Management**

The charity is governed by its constitution, adopted on 26 July 2022. Trustees are appointed in accordance with the governing document and are responsible for the strategic direction and oversight of the charity. Day-to-day activities are carried out by volunteers and committee members.

#### **3. Objectives and Public Benefit**

The charity's purposes are to advance community development and promote social inclusion within the Dunmurry area. The trustees confirm that they have had due regard to the Charity Commission for Northern Ireland's guidance on public benefit and that the charity's activities during the year were carried out for the public benefit.

#### **4. Activities and Achievements During the Year**

During the year, the charity delivered a range of activities in furtherance of its aims, including:

- Easter Celebration Event
- Summer Scheme
- July Cultural Celebration – a celebration of Northern Ireland’s cultural heritage.
- Dunmurry Mini Mela – a celebration of Indian culture and cultures from around the world.
- Halloween Events
- Junior Christmas Party
- Senior Citizen Christmas Dinner

These activities supported residents and contributed positively to community wellbeing.

## 5. Financial Review

Total income for the year amounted to £14,611.00, derived primarily from funding provided by the National Lottery (Awards for All) and grants from Belfast City Council. Total expenditure for the year was £36,598.02 incurred in delivering charitable activities and meeting operational costs.

The trustees consider the level of reserves held at year-end to be appropriate for the charity’s ongoing needs.

## 6. Risk Management

The trustees have considered the principal risks facing the charity and have taken reasonable steps to manage and mitigate these risks, particularly in relation to funding and volunteer capacity.

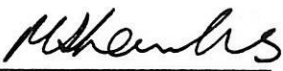
## 7. Plans for Future Periods

In the coming year, the charity aims to continue delivering services for the local community, seek additional funding opportunities, and strengthen community engagement.

## 8. Trustees’ Responsibilities Statement

The trustees are responsible for preparing this report and the accompanying financial statements in accordance with applicable law and Charity Commission for Northern Ireland requirements.

Approved by the trustees on 17/01/26 and signed on their behalf.

Signed: 

Name: Matthew Shanks

Position: Secretary