

Kilbride Congregation of the Presbyterian Church in Ireland

**Financial Statements
for the year ended 31 December 2023**

**Charity Nos: XN47272
NI Charity Commission Registration No: 104986**

Kilbride Congregation of the Presbyterian Church in Ireland

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Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Kilbride congregation of the Presbyterian Church in Ireland

Address;

12 Moyra Road,

Doagh

Ballyclare

BT 39 0SD

Registered Charity in Northern Ireland (NIC104986)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Names:

Mrs Adrainne Bowden

Miss Josephine Lorimer

Mrs Ann Wilson

Mr David Hoy

Mr Darryl Bowden

Mr Desmond Humphries

Mr Elliott Martin

Mrs Jayne Wright

Mr James Grant

Mr Ivor Cromie

Mr Robert Rankin

Mr Stanley Holland

Mr William Alistair Lamont

Mr Richard McGeagh

Mr Norman Drennan

Rev Gareth McFadden

Mr Marc McCallion

Mrs Denise Milligan

Mrs Maureen Stirling

Mr Philip McMaster

Mr David Annett

Miss Christine Craig

PRINCIPAL OFFICE BEARERS

Minister

Rev. Gareth McFadden

Clerk of Session

Mr. William Lamont

Acting Treasurer

Mr. Samuel Campbell

INDEPENDENT AUDITOR

FPM Accountants Ltd.

UNIT 1

Building 10

Central Park

Mullusk

Co. Antrim

BT36 4FS

BANKERS

Danske Bank

18 The Square

Ballyclare

BT39 9BB

SOLICITORS

J.W.McNinch & Son

5 The Square

Ballyclare

Co Antrim

BT39 9BB

Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held, at least eight in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Kilbride congregation of the Presbyterian Church has been assigned to the Templepatrick Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

Kilbride congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes; To know Christ and to advance his Kingdom.

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice*

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on five or six occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations and activities listed below;

Event/Organisation	Age range	Frequency
Sunday morning worship	All	Weekly
Sunday school	3 – 10	Weekly
Bible class	11 – 16	Weekly
Crèche	0-3	Weekly
Children's church	4 – 7	Weekly
Café church	Varies	Monthly
CE	7 – 18	Weekly
BB	4 – 19	Weekly
GB	3 – 18	Weekly
Youth club	10 – 18	Weekly
Bible study groups	18-70+	variable monthly
Cyclists	30 - 65	Weekly
Mum and toddlers	0 - 4	Weekly

Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

Event/Organisation	Age range	Frequency
Prayer breakfast	12 – 70	Monthly
Men's Bible study	30 -65	Monthly
Friday fellowship	50 –90+	Monthly
Unite	18 – 25	Weekly
Thursday bowls	50 +	Weekly
Junior badminton	6 – 16	Weekly
Holiday Bible Club	4 – 11	1 week Annually
Burnside Lunch club	50+	Monthly

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11.30am. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. We have resumed our normal pattern of meeting now covid restrictions have been removed

As well as our regular services during the year we acknowledged God's gift of new life at one Sacrament of Baptism, we conducted one marriage service and gave thanks for faithful servants and sought to comfort those who had been bereaved during the year. Due to Covid-19 we did not welcome new members within the congregation to the communion roll on profession of faith . We welcome two new people on transfer.

At 31 December 2022 there were 347 communicant members and families connected with the congregation. The average weekly attendance at morning worship is 250.

Pastoral care

It has always been the case that members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors. Pastoral care has now returned to the usual pattern we had before Covid restrictions.

Mission and outreach

At a local level the congregation gives donations to GBYFC (Greater Ballyclare Youth for Christ), The Big House, Open Doors, Gideons, Latin Link, Christian Aid, Tear Fund and Newtownabbey Food Bank.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual Moderators Appeal, Sunday School project and any other special appeals.

Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Volunteers

The Trustees wish to acknowledge their deep appreciation to those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

Kilbride Congregation of the Presbyterian Church in Ireland

Notes to the Financial Statements for the year ended 31 December 2023

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 310 families donating £131,447 during the year, 295 in previous year donating £120,446

Total Income of the congregation during the year was £254,500 compared to £220,815 in the previous year.

Total expenditure increased from £240,799 to £244,455.
Although we did less work to our property, the price of utilities increased significantly this year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

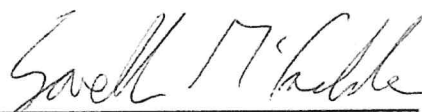
As the congregation's total income exceeds £250,000, the Trustees have prepared full SORP based accounts comprising a Statement of Financial Activities, Balance sheet and notes.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session on 30th March 2024 and signed on its behalf by;



William Alistair Lamont
Trustee
Clerk of Session



Rev. Gareth McFadden
Trustee
Chair of Trustees