

# Culcavey Gospel Hall

Northern Ireland · Charity number 104976

## Details

Known as	Culcavey Hall
Status	Received
Registered	2016-09-02
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	94-96 Culcavy Road Hillsborough County Down Bt26 6hh BT26 6HH
Phone	028 92682609
Email	<a href="mailto:info@culcaveyhall.org">info@culcaveyhall.org</a>
Website	<a href="http://www.culcaveyhall.org/">www.culcaveyhall.org/</a>

## Activities

**Purposes:** The purpose of Culcavey Gospel Hall is to permit the ground, hall and furnishings or any part thereof to be used by the Believers in the Lord Jesus Christ approved by the Trustees and holding the doctrines set forth in the First Schedule hereto for the conduct of meetings for the Worship of God, for the preaching of the Gospel of the Grace of God and also for the holding of Sunday School therein and other meetings and activities of Christians in furtherance of the foregoing purposes and approved of by the Trustees.

**What the charity does:** The advancement of religion

**How the charity works:** Overseas aid/famine relief,Religious activities

**Who the charity helps:** Children (5-13 year olds),General public,Older people,Overseas/developing countries,Preschool (0-5 year olds),Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£29,619	£24,842	£0	0

## Trustees

Name	Role	Appointed
Mr Adrian Whitten		
Mr James Topping		
Mr Michael Millar		
Mr Robert John Dunlop		
Mr William Anderson		

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Accounts

---

Culcavey Gospel Hall	104976	
----------------------	--------	--

## Receipts and payments accounts

For the period from	01/04/2024	To	31/03/2025	
---------------------	------------	----	------------	--

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	29,609	-	-	29,609	26,516
Grants	-	-	-	-	-
Fundraising activities	-	-	-	-	-
Interest on deposit account	10	-	-	10	15
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total</b> (Gross income for the Annual Return)	<b>29,619</b>	<b>-</b>	<b>-</b>	<b>29,619</b>	<b>26,531</b>
<b>A2 Asset and investment sales</b> (see tables 1 and 2 in section 7 of the guidance).					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>29,619</b>	<b>-</b>	<b>-</b>	<b>29,619</b>	<b>26,531</b>
<b>A3 Payments</b>					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	16,555	-	-	16,555	17,361
Grants & donations paid	-	-	-	-	-
Governance costs	-	-	-	-	510
Other costs	8,307	-	-	8,307	13,123
	-	-	-	-	-
	-	-	-	-	-
<b>A3 Sub total</b>	<b>24,862</b>	<b>-</b>	<b>-</b>	<b>24,862</b>	<b>30,994</b>
<b>A4 Asset and investment purchases</b> (see tables 1 and 2 in section 7 of the guidance)					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,862</b>	<b>-</b>	<b>-</b>	<b>24,862</b>	<b>30,994</b>
<b>Net of receipts/(payments)</b>	<b>4,757</b>	<b>-</b>	<b>-</b>	<b>4,757</b>	<b>- 4,463</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	30,742	-	-	30,742	35,205
<b>Cash funds this year end</b>	<b>35,499</b>	<b>-</b>	<b>-</b>	<b>35,499</b>	<b>30,742</b>

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The Youth Workers' Fund exists to fund the salary of the Youth and Community Workers while contributing to project and administration costs. The Development Fund is available to fund the development activities of the Starfish Community Project. Both funds are restricted.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
<b>Total</b>			-

**C3 Trustee remuneration - details**

Authority under which paid	£
	0
	0
	0
	0
	0

**C4 Trustee expenses - details**

	Number of trustees	£
	0	0
	0	0
	0	0
	0	0
	0	0

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
		0	0
		0	0
		0	0
		0	0
		0	0

**C6 Other information**

**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Youth Worker Fund	Youth Club Fund				
<b>Receipts</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<i>Total receipts</i>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<i>Total payments</i>	-	-	-	-	-	-
					OK	
<i>Net receipts / (payments)</i>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<i>Surplus / (deficit) for year</i>	-	-	-	-	-	-
					OK	

Nature and purpose of funds

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Accounts

---

Culcavey Gospel Hall	104976	
----------------------	--------	--

### Receipts and payments accounts

<b>For the period from</b>	01/04/2023	<b>To</b>	31/03/2024	
----------------------------	------------	-----------	------------	--

#### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	26,516	-	-	26,516	26,132
Grants	-	-	-	-	-
Fundraising activities	-	-	-	-	-
Interest on deposit account	15	-	-	15	34
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>26,531</b>	<b>-</b>	<b>-</b>	<b>26,531</b>	<b>26,166</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>26,531</b>	<b>-</b>	<b>-</b>	<b>26,531</b>	<b>26,166</b>
<b>A3 Payments</b>					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	17,361	-	-	17,361	16,990
Grants & donations paid	-	-	-	-	-
Governance costs	510	-	-	510	960
Other costs	13,123	-	-	13,123	6,541
	-	-	-	-	-
	-	-	-	-	-
<b>A3 Sub total</b>	<b>30,994</b>	<b>-</b>	<b>-</b>	<b>30,994</b>	<b>24,491</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>30,994</b>	<b>-</b>	<b>-</b>	<b>30,994</b>	<b>24,491</b>
<b>Net of receipts/(payments)</b>	<b>(4,463)</b>	<b>-</b>	<b>-</b>	<b>(4,463)</b>	<b>1,675</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>35,205</b>	<b>-</b>	<b>-</b>	<b>35,205</b>	<b>33,530</b>
<b>Cash funds this year end</b>	<b>30,742</b>	<b>-</b>	<b>-</b>	<b>30,742</b>	<b>35,205</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	30,742	-	-	30,742	35,205
	Deposit account	-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b>	<b>30,742</b>	<b>-</b>	<b>-</b>	<b>30,742</b>	<b>35,205</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

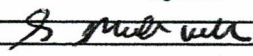
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets	Charitable loan receivable	-	-	-	-	-
	Tax reclaim due	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
			Total			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total			

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Minibus	Unrestricted	10,000	3,000	3,000
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			Total	10,000	3,000

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
			Total		-

Signed by one or two trustees on behalf of all the trustees

Signature  


Print Name  
 SMILLAR

Date of approval  
 02/01/25

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The Youth Workers' Fund exists to fund the salary of the Youth and Community Workers while contributing to project and administration costs. The Development Fund is available to fund the development activities of the Starfish Community Project. Both funds are restricted.

	Type of activity or project supported	Individual / institution	Number of grants made	£
<b>C2 Grants</b>				
			<b>Total</b>	-

	Authority under which paid	£
<b>C3 Trustee remuneration - details</b>		0
		0
		0
		0
		0

		Number of trustees	£
<b>C4 Trustee expenses - details</b>		0	0
		0	0
		0	0
		0	0
		0	0

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
<b>C5 Transactions with trustees and connected persons</b>	Trustee	Provided seminar materials	50	0
			0	0
			0	0
			0	0
			0	0

**C6 Other information**



**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Youth Worker Fund	Youth Club Fund				
<b>Receipts</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total receipts</b>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
	-	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-	-
					OK	
<b>Total payments</b>	-	-	-	-	-	-
					OK	
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
					OK	
<b>Nature and purpose of funds</b>						

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Annual report

---

## CULCAVEY HALL Annual Report for year April 2023 to April 2024.

This year we have been able to get back to normal with the COVID pandemic behind us. Throughout the year we have continued with meetings and activities both weekly and monthly. Weekly we have met each Lords Day for the breaking of bread. The Prayer meeting and Bible study has taken place on Wednesday evenings and there has been periods of children's work usually lasting six weeks at a time. These meetings were held on Tuesday evenings and lead by Cheryl, Grace and their team. The Assembly bus was used and driven by Michael.

The Sunday evening meetings now take place on two evenings per month and the drive-in meeting is held on one afternoon per month. However a number have been held in the hall due to the weather. A number of evening meetings have included a missionary report mostly from speakers we have had on previous occasions although we had new ones this year. One being Paul Summerville from SASRA and the other, Craig Dennison from the Trinity Bible Society. We are thankful to the many visiting speakers who contributed to these services.

Our annual Holiday Bible Week was held in July in the Marquee as in previous years. It was organised by Michael and well supported by the assembly. Good numbers of children from the surrounding areas attended.

The December Drive-in Carol Service was held in the Hall due to inclement weather. Stephen Spence gave the Christmas message and Carol Millar provided the music.

The Community Hour which takes place on the 3rd Saturday of the month from October until April took place as normal and was very well attended by people from Lisburn and surrounding areas. The outing last year was to the Hillmount garden Centre, then Bangor and a meal at Rockmount Golf Club. This year the outing will be on Saturday 25th May and we plan to travel to Ballymena for the day and the first stop will be the Tullyglass Hotel for a three course carvery meal. We are thankful to the speakers and singers who contributed to the work of the Community Hour.

At our monthly Business Meeting we seek to distribute financial support to those engaged in the Lords work both at home and abroad. Those to receive such funds are selected by the members of the committee and the funds then administered by Michael and Nathan. An Annual Financial Report is prepared by Nathan and is available to all members of the fellowship.

At the beginning of the year our brother John Patterson informed the Assembly that he would be standing down as an elder from the 31st of March and this has now occurred and we want to thank John for the service he has given over many years. Even before John became an elder he was a very active deacon who ensured that everything in the assembly was in good working order. John is not only a spiritual man, he is also a very practical person who could repair most things that were broken. He lead throughout the Pandemic and most of the records which we keep including minutes of meetings, lists of actions to be preformed were designed by John and will continue to be used and we will always be grateful.

The rest of the members of the business meeting remain unchanged, those being Jim Topping and Jackie Dunlop acting as elders. The other members being Adrian Whitten, William Anderson and Michael Millar.

Report compiled by Jackie Dunlop.

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Annual return

---

**CULCAVEY GOSPEL HALL**

**INDEPENDENT EXAMINER'S REPORT (CONTINUED)**

**TO THE TRUSTEES OF CULCAVEY GOSPEL HALL**

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*GM<sup>c</sup>G Lisburn*  
GMcG LISBURN

Century House  
40 Crescent Business Park  
Lisburn  
Co Down  
BT28 2GN

Dated: 02/01/2025

**Century House**  
**40 Crescent Business Park**  
**LISBURN**  
**BT28 2GN**

**Tel: +44 (0)28 9260 7355**  
**Fax: +44 (0)28 9260 1656**

Alfred House  
19 Alfred Street  
BELFAST BT2 8EQ  
DX3910 NR Belfast 50

Tel: +44 (0)28 9031 1113  
Fax: +44 (0)28 9031 0777

- 2 -

17 Mandeville Street  
PORTADOWN  
Craigavon  
BT62 3PB

Tel: +44 (0)28 3833 2801  
Fax: +44 (0)28 3835 0293



Chartered Accountants | Registered Auditors | Chartered Tax Advisors | Forensic Accountants | Corporate Finance Advisors

GMcG is a trading name of GMcG Group Limited. Reg No: NI059660. List of Directors available at registered office

Registered to conduct audit work by the Institute of Chartered Accountants in Ireland  
A Member of TIAG® - A Worldwide Alliance of Independent Accounting Firms

[www.gmcga.com](http://www.gmcga.com)

**CULCAVEY GOSPEL HALL**  
**INDEPENDENT EXAMINER'S REPORT**  
**TO THE TRUSTEES OF CULCAVEY GOSPEL HALL**

---

We report to the trustees on our examination of the financial statements of Culcavey Gospel Hall (the charity) for the year ended 31 March 2024.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

**Basis of independent examiner's report**

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

---

**Century House**  
**40 Crescent Business Park**  
**LISBURN**  
**BT28 2GN**

**Tel: +44 (0)28 9260 7355**  
**Fax: +44 (0)28 9260 1656**

Alfred House  
19 Alfred Street  
BELFAST BT2 8EQ  
DX3910 NR Belfast 50

Tel: +44 (0)28 9031 1113  
Fax: +44 (0)28 9031 0777

- 1 -

17 Mandeville Street  
PORTADOWN  
Craigavon  
BT62 3PB

Tel: +44 (0)28 3833 2801  
Fax: +44 (0)28 3835 0293



Chartered Accountants | Registered Auditors | Chartered Tax Advisors | Forensic Accountants | Corporate Finance Advisors

GMcG is a trading name of GMcG Group Limited. Reg No: NI059660. List of Directors available at registered office

Registered to conduct audit work by the Institute of Chartered Accountants in Ireland  
A Member of TIAG® - A Worldwide Alliance of Independent Accounting Firms

[www.gmcgca.com](http://www.gmcgca.com)

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Accounts

---

Gulcavey Gospel Hall	104976	
----------------------	--------	--

## Receipts and payments accounts

For the period from	01/04/2022	To	31/03/2023	
---------------------	------------	----	------------	--

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations & legacies	26,132	-	-	26,132	23,955
Grants	-	-	-	-	-
Fundraising activities	-	-	-	-	-
Interest on deposit account	34	-	-	34	32
Dividend on investments	-	-	-	-	-
Members' subscriptions	-	-	-	-	-
Charitable trading receipts	-	-	-	-	-
Rents from land & buildings	-	-	-	-	-
Other charitable receipts	-	-	-	-	-
<b>A1 Sub total (Gross income for the Annual Return)</b>	<b>26,166</b>	<b>-</b>	<b>-</b>	<b>26,166</b>	<b>23,987</b>
<b>A2 Asset and investment sales (see tables 1 and 2 in section 7 of the guidance).</b>					
Proceeds from sale of fixed asset	-	-	-	-	-
Loan repayments received	-	-	-	-	-
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>26,166</b>	<b>-</b>	<b>-</b>	<b>26,166</b>	<b>23,987</b>
<b>A3 Payments</b>					
Cost of fundraising events	-	-	-	-	-
Gross trading payments	-	-	-	-	-
Investment management costs	-	-	-	-	-
Direct charitable activity	16,990	-	-	16,990	8,507
Grants & donations paid	-	-	-	-	-
Governance costs	960	-	-	960	400
Other costs	6,541	-	-	6,541	9,933
	-	-	-	-	-
	-	-	-	-	-
<b>A3 Sub total</b>	<b>24,491</b>	<b>-</b>	<b>-</b>	<b>24,491</b>	<b>18,840</b>
<b>A4 Asset and investment purchases (see tables 1 and 2 in section 7 of the guidance)</b>					
Purchase of investments	-	-	-	-	-
Loans made	-	-	-	-	-
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>24,491</b>	<b>-</b>	<b>-</b>	<b>24,491</b>	<b>18,840</b>
<b>Net of receipts/(payments)</b>	<b>1,675</b>	<b>-</b>	<b>-</b>	<b>1,675</b>	<b>5,147</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>33,530</b>	<b>-</b>	<b>-</b>	<b>33,530</b>	<b>28,383</b>
<b>Cash funds this year end</b>	<b>35,204.94</b>	<b>-</b>	<b>-</b>	<b>35,205</b>	<b>33,530</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B1 Cash funds	Current account	35,205	-	-	35,205	33,530
	Deposit account	-	-	-	-	-
		-	-	-	-	-
	<b>Total cash funds</b>	<b>35,205</b>	<b>-</b>	<b>-</b>	<b>35,205</b>	<b>33,530</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK

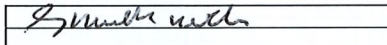
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £	Total funds to nearest £	Last year to nearest £
B2 Other monetary assets	Charitable loan receivable	-	-	-	-	-
	Tax reclaim due	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
				Total	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B3 Investment assets			-	-	-
			-	-	-
			-	-	-
			-	-	-
		Total	-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)	Last year
B4 Assets retained for the charity's own use	Minibus	Unrestricted	10,000	3,000	3,000
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			-	-	-
			Total	10,000	3,000

Categories	Details	Fund to which liability relates	When due (optional)	Amount due (optional)	Last year
B5 Liabilities				-	-
				-	-
				-	-
				-	-
		Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature  


Print Name  
 SM MILLAR

Date of approval  
 31/12/23

**Section C Notes to the Accounts**

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Unrestricted funds are available for general purposes in accordance with the charity's purposes. The Youth Workers' Fund exists to fund the salary of the Youth and Community Workers while contributing to project and administration costs. The Development Fund is available to fund the development activities of the Starfish Community Project. Both funds are restricted.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
		<b>Total</b>	-

**C3 Trustee remuneration - details**

Authority under which paid	£
	0
	0
	0
	0
	0

**C4 Trustee expenses - details**

	Number of trustees	£
	0	0
	0	0
	0	0
	0	0
	0	0

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
Trustee	Provided seminar materials	50	0
		0	0
		0	0
		0	0
		0	0

**C6 Other information**

**Additional analysis (1)**

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
General donations and collections	26,132	-	-	-	26,132	23,955
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>26,132</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,132</b>	<b>23,955</b>
	OK	OK		OK	OK	OK

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	OK	OK	OK	OK

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	OK	OK	OK	OK	OK	OK

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Missionary support	13,141	-	-	-	13,141	6,729
Speakers costs	3,849	-	-	-	3,849	1,778
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>16,990</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,990</b>	<b>8,507</b>
	OK	OK	OK	OK	OK	OK

**Additional analysis (2)**

**5 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Youth Worker Fund	Youth Club Fund				
<b>Receipts</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<b>Receipts from asset &amp; investment sales</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<i>Total receipts</i>	-	-	-	-	-	-
					OK	
<b>Payments</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<b>Payments relating to asset and investment movements</b>						
	-	-	-	-	-	-
	-	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-	-
					OK	
<i>Total payments</i>	-	-	-	-	-	-
					OK	
<i>Net receipts / (payments)</i>	-	-	-	-	-	-
					OK	
<b>Transfers to / (from) funds</b>	-	-	-	-	-	-
<i>Surplus / (deficit) for year</i>	-	-	-	-	-	-
					OK	
<b>Nature and purpose of funds</b>						

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Annual report

---

## **CULCAVEY HALL Annual Report for year April 2022 to April 2023.**

This year we have been able to conduct many more of our meetings and gatherings in a less restricted manner than during the Pandemic period.

Some necessary changes have taken place in relation to the format of how we gather at our worship meetings that reflect the demographics of our membership and needs as a fellowship.

Throughout the year we have continued with meetings and activities both weekly and monthly. Weekly we have been meeting for the Breaking of Bread, Prayer Time and periods of Childrens work. Monthly there have been Community Hour, Drive-in Services, Missionary Reports and Business Meetings held.

Our annual Holiday Bible Week was held in July, returning to using a Marquee. This was organized by Michael and supported by a team of willing helpers. During the Autumn and Spring there were 6 week periods of Bible Club for children supported by a team of willing and dedicated workers including Cheryl, Amanda, Adrian, Pamela, Grace, Nathan and Aaron bringing weekly messages from God's word with Quizzes, Memory Verses and Choruses. The bus collecting and returning children was driven by Michael each night.

We are thankful to many visiting Speakers and Singers who contributed to the work and ministry of our Sunday Morning Services, Drive-in Services and Community Hour. We enjoyed being brought up to date by many who are involved in Missionary work and Outreach Ministries in Ireland and further afield.

The December Drive-in 'Carols in the Car Park' had to be quickly brought indoors due to inclement weather conditions. There was a good number attending and we all enjoyed the Carol Singing assisted by the Kennedy and Coulter families who provide the musical accompaniment and some singing. As is customary at Christmas time we distributed Tracts with a seasonal message throughout the locality.

At our monthly Business Meeting we seek to distribute financial support to those engaged in the Lord's work both in Ireland and abroad. Those to receive such funds are selected by the members at each business meeting and then administered by Michael and Nathan. Financial income and outgoings are discussed monthly and an Annual Financial Report is made available to all members of the fellowship. During the year John Patterson made it known to those at the business meeting that he wished to step back from the duties of Secretary and the recording of minutes at the business meetings. At the March 16<sup>th</sup> Business Meeting, Jackie Dunlop agreed to undertake the duties of Secretary from May onwards. The members of Business meeting remain unchanged; those being Jim Topping, Jackie Dunlop and John Patterson acting as Elders and the other members being Adrian Whitten William Anderson and Michael Millar.

Report compiled by John Patterson.

**Culcavey Gospel Hall**

Northern Ireland - Charity number 104976

---

# Annual return

---

## CULCAVEY GOSPEL HALL

### INDEPENDENT EXAMINER'S REPORT

### TO THE TRUSTEES OF CULCAVEY GOSPEL HALL

We report to the trustees on our examination of the financial statements of Culcavey Gospel Hall (the charity) for the year ended 31 March 2023.

#### Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is our responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008;
- follow the procedures laid down in the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act; and
- state whether particular matters have come to our attention.

#### Basis of independent examiner's report

We have examined your charity accounts as required under section 65 of the Charities Act and our examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

Our examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

Our role is to state whether any material matters have come to our attention giving us cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

**CULCAVEY GOSPEL HALL**

**INDEPENDENT EXAMINER'S REPORT (CONTINUED)**

**TO THE TRUSTEES OF CULCAVEY GOSPEL HALL**

---

**Independent examiner's statement**

We have completed our examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, we have found no matters that require drawing to your attention.

*GMcG Lisburn*

GMcG LISBURN

Century House  
40 Crescent Business Park  
Lisburn  
Co Down  
BT28 2GN

Dated: 31.12.23