

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104961

Details

Status	Received
Registered	2016-08-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	79 Cormeen Road Killylea Armagh BT60 4na BT60 4NA
Phone	07713154015
Website	www.drumhillery.co.uk

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£44,140	£51,836	£0	0

Trustees

Name	Role	Appointed
Miss Caroline Hopps		
Mr Alastair Mitchell		
Mr Ashley Mitchell		
Mr George Mitchell		
Mr Howard Mitchell		
Mr Ivan Orr		
Rev Alan Marsh		

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Accounts

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Financial Activity (Receipts and Payments Account) for the Year Ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts						
Donations & Legacies	2	35,910	8,230	-	44,140	44,80
Charitable Activities	3	565	4,568	-	5,133	4,21
Other trading activities	4	386	-	-	386	38
Investment income	5	82	807	-	889	34
Other income	6	4,886	3	-	4,889	1,32
Total Receipts		41,829	13,608	-	55,437	51,06
Payments						
Raising Funds	7	345	-	-	345	33
Charitable Activities	8	37,087	14,749	-	51,836	39,29
Total Payments		37,432	14,749	-	52,181	39,63
Net Receipts / Payments		4,397	(1,141)	-	3,256	11,43
Transfers net		(62)	62	-	-	
Net movement in funds		4,335	(1,079)	-	3,256	11,43
Funds brought forward 01 January		16,440	86,148	18,257	120,845	109,41
Deduct non cash/bank related Endowment Funds		-	-	-	-	
Funds carried forward 31 December	11	20,775	85,069	18,257	124,101	120,84

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Assets and Liabilities as at 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Funds Reconciliation					
Bank and cash at start of year	16,440	86,148	18,257	120,845	109,411
Net movement in funds	4,335	(1,079)	-	3,256	11,434
Bank & cash at end of year	20,775	85,069	18,257	124,101	120,845

Bank & Cash Balances

Bank Deposit Accounts				18,257	18,257
Bank Current Accounts				105,844	102,588
Cash In Hand				-	-
Total				124,101	120,845

Memorandum Note Only

Other Assets

Fixed Assets 9


Investments 10

Approved by trustees on 27/03/2025 and signed on its behalf by:



Trustee
Mr Ivan Orr

Date: 27/03/2025



Trustee
Mr Alastair Mitchell

Date: 27/03/2025

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Recorded Giving	27,667	1,475	-	29,142	25,841
Loose collections	-	301	-	301	224
Donations & gifts	1,175	4,360	-	5,535	6,156
Gift Aid	6,788	1,511	-	8,299	11,888
Legacies & bequests	280	583	-	863	697
	<u>35,910</u>	<u>8,230</u>	<u>-</u>	<u>44,140</u>	<u>44,806</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Income from charitable activities & fundraising	565	1,560	-	2,125	2,213
Membership Fees	-	675	-	675	800
Grants	-	2,333	-	2,333	1,200
	<u>565</u>	<u>4,568</u>	<u>-</u>	<u>5,133</u>	<u>4,213</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Letting of Premises	386	-	-	386	380
	<u>386</u>	<u>-</u>	<u>-</u>	<u>386</u>	<u>380</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2024

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Deposit Interest	28	168	-	196	33
Bequest Interest	54	639	-	693	
	82	807	-	889	34

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Reimbursement from Keady & Vinecash Presbyterian Church	2,911			2,911	37
Graveyard Fees	1,200			1,200	
Reimbursement from Organisations for Light & Heat	775			775	95
Refund of Expenses		3		3	
	4,886	3	-	4,889	1,32

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Church Envelopes	345	-	-	345	33
	345	-	-	345	33

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
General Assembly	3,939	-	-	3,939	4,49
Presbytery Fees	115	-	-	115	25
Ministry & Support Staff	18,114	-	-	18,114	17,46
Congregational running expenses	14,139	6,531	-	20,670	12,91
Donations to Missions and Charities	-	8,218	-	8,218	3,39
Governance costs	780	-	-	780	78
	37,087	14,749	-	51,836	39,29

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2024

9. FIXED ASSETS

The congregation owns the Church premises situated at 56 Drumhillery Road BT60 3QB and the associated fixtures, fittings, plant and machinery.

The buildings and contents have an insurance value of £1,458,328 at last renewal date 31st October 2024.

10. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Total 2024	Total 2023
Endowment Investments	18,257	18,257
	<u>18,257</u>	<u>18,257</u>

11. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	16,440	41,829	37,432	4,397	(62)	20,774
	<u>16,440</u>	<u>41,829</u>	<u>37,432</u>	<u>4,397</u>	<u>(62)</u>	<u>20,774</u>
Restricted Funds						
Repair & Organ Fund	77,961	5,267	2,842	2,425		80,386
United Appeal	2,016	2,410	4,426	(2,016)		
General Mission Fund	666	-	221	(221)		445
Presbyterian Orphan Society	475	329	804	(475)		
World Development Appeal	582	598	1,180	(582)		
Tuesday Fellowship	30	-	-	-		30
Minister Bequest	-	48	48	-		
Moderators Appeal	218	-	218	(218)		
Sunday School	-	80	142	(62)	62	
Student Bursary Fund	-	-	-	-		
PW	452	301	160	141		593
Girls Brigade	3,215	4,575	4,708	(133)		3,082
CE	-	-	-	-		
Fit for Life	404	-	-	-		404
Ladies Breakfast	129	-	-	-		129
	<u>86,148</u>	<u>13,608</u>	<u>14,749</u>	<u>(1,141)</u>	<u>62</u>	<u>85,069</u>
Endowment Funds						
Bequests Account	7,257	-	-	-	-	7,257
Requests Account	11,000	-	-	-	-	11,000
	<u>18,257</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,257</u>
Total Funds	<u>120,845</u>	<u>55,437</u>	<u>52,181</u>	<u>3,256</u>	<u>-</u>	<u>124,101</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Accounts

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Financial Activity (Receipts and Payments Account) for the Year Ended 31 December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Donations & Legacies	2	33,401	11,405	-	44,806	26,682
Charitable Activities	3	247	3,966	-	4,213	3,345
Other trading activities	4	380	-	-	380	364
Investment income	5	15	326	-	341	83
Other income	6	1,328	-	-	1,328	1,731
Total Receipts		35,371	15,697	-	51,068	32,205
Payments						
Raising Funds	7	335	-	-	335	335
Charitable Activities	8	31,761	7,538	-	39,299	38,353
Total Payments		32,096	7,538	-	39,634	38,688
Net Receipts / Payments		3,275	8,159	-	11,434	(6,483)
Transfers net		(1,093)	1,093	-	-	-
Net movement in funds		2,182	9,252	-	11,434	(6,483)
Funds brought forward 01 January		14,258	76,896	18,257	109,411	115,894
Deduct non cash/bank related Endowment Funds		-	-	-	-	-
Funds carried forward 31 December	11	16,440	86,148	18,257	120,845	109,411

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Assets and Liabilities as at 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds Reconciliation					
Bank and cash at start of year	14,258	76,896	18,257	109,411	115,894
Net movement in funds	2,182	9,252	-	11,434	(6,483)
Bank & cash at end of year	16,440	86,148	18,257	120,845	109,411
Bank & Cash Balances					
Bank Deposit Accounts				18,257	18,257
Bank Current Accounts				102,588	91,154
Cash In Hand				-	-
Total				120,845	109,411

Memorandum Note Only

Other Assets

Fixed Assets 9

Investments 10

Approved by trustees on 20th May 2024 and signed on its behalf by:

I Orr

Trustee
Mr Ivan Orr

Date: 20th May 2024

Alastair Mitchell

Trustee
Mr Alastair Mitchell

Date: 20th May 2024

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Recorded Giving	22,196	3,645	-	25,841	20,450
Loose collections	-	224	-	224	316
Donations & gifts	2,196	3,960	-	6,156	4,684
Gift Aid	8,788	3,100	-	11,888	508
Legacies & bequests	221	476	-	697	724
	<u>33,401</u>	<u>11,405</u>	<u>-</u>	<u>44,806</u>	<u>26,682</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Income from charitable activities & fundraising	247	1,966	-	2,213	1,325
Membership Fees	-	800	-	800	620
Grants	-	1,200	-	1,200	1,400
	<u>247</u>	<u>3,966</u>	<u>-</u>	<u>4,213</u>	<u>3,345</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Letting of Premises	380	-	-	380	364
	<u>380</u>	<u>-</u>	<u>-</u>	<u>380</u>	<u>364</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2023

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Deposit Interest	13	323	-	336	79
Bequest Interest	2	3	-	5	4
	15	326	-	341	83

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Other	1,328	-	-	1,328	1,731
	1,328	-	-	1,328	1,731

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Church Envelopes	335	-	-	335	335
	335	-	-	335	335

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
General Assembly	4,499	-	-	4,499	5,881
Presbytery Fees	252	-	-	252	232
Ministry & Support Staff	17,461	-	-	17,461	16,743
Congregational running expenses	8,719	4,193	-	12,912	10,291
Donations to Missions and Charities	50	3,345	-	3,395	4,486
Governance costs	780	-	-	780	720
	31,761	7,538	-	39,299	38,353

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2023

9. FIXED ASSETS

The congregation owns the Church premises situated at 56 Drumhillery Road BT60 3QB and the associated fixtures, fittings, plant and machinery.

The buildings and contents have an insurance value of £1,411,741 at last renewal date 31st October 2023.

10. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Total 2023	Total 2022
Endowment Investments	18,257	18,257
	<u>18,257</u>	<u>18,257</u>

11. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	14,258	35,371	32,096	3,275	(1,093)	16,440
	<u>14,258</u>	<u>35,371</u>	<u>32,096</u>	<u>3,275</u>	<u>(1,093)</u>	<u>16,440</u>
Restricted Funds						
Repair & Organ Fund	71,980	6,847	866	5,981	-	77,961
United Appeal	1	3,203	2,094	1,109	906	2,016
General Mission Fund	666	-	-	-	-	666
Orphan Society	-	475	-	475	-	475
World Development Appeal	-	582	-	582	-	582
Tuesday Fellowship	30	-	-	-	-	30
Minister Bequest	-	1	1	-	-	-
Moderators Appeal	-	218	-	218	-	218
Sabbath School	35	28	250	(222)	187	-
Student Bursary Fund	-	-	-	-	-	-
PW	269	374	191	183	-	452
Girls Brigade	3,382	3,969	4,136	(167)	-	3,215
CE	-	-	-	-	-	-
Fit for Life	404	-	-	-	-	404
Ladies Breakfast	129	-	-	-	-	129
	<u>76,896</u>	<u>15,697</u>	<u>7,538</u>	<u>8,159</u>	<u>1,093</u>	<u>86,148</u>
Endowment Funds						
Bequests Account	7,257	-	-	-	-	7,257
Requests Account	11,000	-	-	-	-	11,000
	<u>18,257</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,257</u>
Total Funds	<u>109,411</u>	<u>51,068</u>	<u>39,634</u>	<u>11,434</u>	<u>-</u>	<u>120,845</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Annual report

Charity No: NIC104961

**Drumhillery Congregation
of the
Presbyterian Church in Ireland**

**Trustees Report
and
Receipts and Payments Account
for the year ended 31 December 2023**

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report

Year Ended 31st December 2023

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2023 including a Statement of Assets and Liabilities as at that date.

Charity trustees

The Charity Trustees who served during the year and are trustees at the date of this report were

Ms. Caroline Hopps
Rev. Alan Marsh
Mr. Alistair Mitchell
Mr. Ashley Mitchell
Mr. George Mitchell
Mr. Howard Mitchell
Mr. Ivan Orr

Principal office bearers

Minister	Rev. Alan Marsh
Clerk of Session	Mr. Ivan Orr
Treasurer	Mr. Derek Robinson

Independent examiner,
Mr Andrew Gilpin
WHR Accountants Limited
Chartered Certified Accountants
56 English Street Armagh
BT61 7LG

Bankers
Danske, 78 Scotch Street, Armagh, BT61 7DJ
First Trust, 18-20 Scotch Street, Dungannon BT70 1AZ

Solicitors
John Taylor & Co, 1 Mallview Terrace, Armagh, BT61 9AN

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Structure and management

The charity trustees of the congregation are the members of its Kirk Session. Under the congregations governing documents, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at Drumhillery Presbyterian Church at least twice in each year and, in addition

-(a) the Moderator may convene the Session on his own authority and shall do so upon the written request of any two members of Session; and

-(b) the Session shall meet when directed to do so by the Presbytery or General Assembly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery - Armagh

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregation assigned to it by the General Assembly of the Presbyterian Church in Ireland. Drumhillery congregation of the Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

The General Assembly

The General assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers, and a representative elder appointed by the Kirk Session of each congregation.

Description and Purpose

The charitable purpose of the congregation is the advancement of religion.

Drumhillery congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation mission purposes is that we may by the grace of God, help people of all ages become fully devoted followers of Jesus Christ. Our vision is, that we by the grace of God, would be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- a Covenant Community: where our relationships are rooted in the promises of God by living faithfully towards him and toward one another
- An intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all that we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Activities and Objectives

The congregation meets for worship every Sunday at 12.00 noon and visitors are always welcome, and are encouraged to join for Worship. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The Congregation holds regular Bible study meetings and has a wide range of fellowship opportunities, and meetings for the purpose of discipleship and community.

Achievements and Performance

Worship and prayer

The congregation normally meets for worship each Sunday at 12.00 noon. During the week, we meet for Fellowship, including Bible Study and Prayer.

As well as our regular services during the year we acknowledge God's gift of new life as we celebrated the Sacrament of Baptism. There were no communicant members formally welcomed in this past year.

At 31st December 2023 there were 110 communicant members and 63 families connected with the congregation. The average week attendance at morning worship is 50.

Pastoral care

Members of the congregation unable to join on a Sunday due to sickness or age are visited on a regular basis by minister, elders and by other members of the Church Family. Pastoral care is also encouraged between members as we seek to 'bear one another's burdens' (Galatians 6v2)

Mission and outreach

God calls us to mission as witnesses to Christ through both evangelism and social witness challenging the values of the world in which we live, with the values of God's kingdom and winning men and women for Jesus. We do this though seeking ways that we can love our neighbours, and witness for Christ in our family, work, and friendship circles. We are proactive in seeking new ways to share the reason for the hope that is ours, in Christ (1 Peter 3v15)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

The congregation also contributes to the denominations annual World Development Appeal, Presbyterian Children's Society and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of our elders. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

Property

There has been only routine service and maintenance carried out on the Church Property, in this past year.

Organisations

Sunday school

Our Sunday School provides younger people and teenagers, the opportunity to engage with the message of the gospel and learn what it means to follow God in their lives. This is an essential part of the life and witness of the church.

Girls Brigade

The aim of the Girls Brigade is to help girls become followers of the Lord Jesus Christ through self-control, reverence and a sense of responsibility to find true enrichment of life. The motto of the Girl's Brigade is Seek, Serve and follow Christ. The GB is a key way, that we encourage evangelism and Discipleship in the lives of young women.

Boys Bible Club

This year, we began a new ministry to young boys, alongside our discipleship provision to girls through the Girls Brigade. The Boys Bible Club has grown from the legacy of Christian Endeavour within the congregation, and meets on a similar night as the GB. The Boys Bible Club has at its core, the goal of making and maturing young disciples of Jesus. This is done through Bible stories, and engaging with them creatively.

Youth Fellowship

Youth Fellowship provides opportunities for our young people to engage with the Gospel Message, to which they are encouraged to personally respond, and to grow and mature in their faith. There is a freedom offered at YF, to confront concerns and worries that they have, and to consider teenage struggles from a Biblical standpoint.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Youth Club

This year our Youth Club continued to meet in Keady on Friday evenings. This has been a helpful way to engage with teenagers, as well as providing them an avenue to express themselves safely, with friends, giving them an opportunity to invite friends along. There have also been the opportunity for trips out during the year with the teenagers.

Presbyterian Women

The aim of Presbyterian Women are to encourage all women to become disciples of Christ and seek to fulfil the motto of the organisation 'Living for Jesus' and highlight the need for:

1. Love and unity,
2. Obedience to God,
3. Christian living and spiritual maturity,
4. Service, using gifts, time and money,
5. Local and global mission.

Men's Fellowship

The Men's Fellowship met during 2023, for the purpose of encouraging men, and following the principal of Proverbs 27v17 as 'Iron sharpens iron, and one man sharpens another'. During the year, the Men met up a variety of themed evenings, ranging from considering challenges for Christian men in the workplace, to social trips, as well as welcoming guest speakers to share how the Gospel transforms how we are to live as Men.

HOPE café

HOPE café continues to meet in the centre of Keady Town on a Thursday Morning. At it's heart, HOPE café is not an event to come to, but a community to belong to, and motivated by 1 Peter 3v15, a place where the reason for Hope is shared with all. This past year has seen many discover a welcome, many of whom had never entered a Presbyterian Church previously.

Gospel Witness

During the year, we are equipped, and encouraged to witness for Christ in our 'everyday' life. During the past year, we have also had opportunities to organise a Summer Holiday Bible Club, with support of our Partner Church in Second Keady, as well as supporting an Easter Holiday Bible Club, in Keady.

At Christmas, members of our Church produced gifts for our neighbours, and organised a Community Carol Service, in the Housing Estate opposite our Meeting house.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Service

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

Public Benefit Statement

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public,

The Kirk Session complies with the Charity Commissions Public benefit requirements statutory guidance.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Finance Review

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 54 contributors during the year donating a total of £22,196.

Statement of Trustee Responsibilities

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2016 to prepare a receipts and payments account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 8th May 2024 and signed on its behalf by

Name



Mr. Ivan Orr

Date 20/05/2024

Name



Mr. Alastair Mitchell

Date 20/05/2024

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Annual return

Drumhillery Congregation of the Presbyterian Church in Ireland

Independent Examiner's Report to the Charity Trustees of Drumhillery Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Charity for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report:

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin FCCA
WHR Accountants Limited
Chartered Certified Accountants
56 English Street
Armagh
BT61 7LG

20/05/2023
Date

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Accounts

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Financial Activity (Receipts and Payments Account) for the Year Ended 31 December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Receipts						
Donations & Legacies	2	18,526	8,156	-	26,682	41,830
Charitable Activities	3	162	3,183	-	3,345	2,016
Other trading activities	4	364	-	-	364	350
Investment income	5	30	53	-	83	105
Other income	6	1,731	-	-	1,731	225
Total Receipts		20,813	11,392	-	32,205	44,526
Payments						
Raising Funds	7	335	-	-	335	298
Charitable Activities	8	30,972	7,381	-	38,353	31,869
Total Payments		31,307	7,381	-	38,688	32,167
Net Receipts / Payments		(10,494)	4,011	-	(6,483)	12,359
Transfers net		-	-	-	-	-
Net movement in funds		(10,494)	4,011	-	(6,483)	12,359
Funds brought forward 01 January		24,752	72,885	18,257	115,894	103,535
Deduct non cash/bank related Endowment Funds		-	-	-	-	-
Funds carried forward 31 December	11	14,258	76,896	18,257	109,411	115,894

Drumhillery Congregation of the Presbyterian Church in Ireland

Statement of Assets and Liabilities as at 31 December 2022

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Funds Reconciliation					
Bank and cash at start of year	24,752	72,885	18,257	115,894	103,535
Net movement in funds	(10,494)	4,011	-	(6,483)	12,359
Bank & cash at end of year	14,258	76,896	18,257	109,411	115,894
Bank & Cash Balances					
Bank Deposit Accounts				18,257	18,257
Bank Current Accounts				91,154	97,428
Cash In Hand				-	209
Total				109,411	115,894

Memorandum Note Only

Other Assets

Fixed Assets 9

Investments 10

Approved by trustees on 07/05/2023 and signed on its behalf by:

Ivan Orr

Trustee
Mr Ivan Orr

Date: 07/05/2023

Alastair Mitchell

Trustee
Mr Alastair Mitchell

Date: 07/05/2023

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Recorded Giving	17,436	3,014	-	20,450	24,944
Loose collections	-	316	-	316	203
Donations & gifts	353	4,331	-	4,684	10,605
Gift Aid	508	-	-	508	5,383
Legacies & bequests	229	495	-	724	695
	<u>18,526</u>	<u>8,156</u>	<u>-</u>	<u>26,682</u>	<u>41,830</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Income from charitable activities & fundraising	162	1,163	-	1,325	206
Membership Fees	-	620	-	620	210
Grants	-	1,400	-	1,400	1,600
	<u>162</u>	<u>3,183</u>	<u>-</u>	<u>3,345</u>	<u>2,016</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Letting of Premises	364	-	-	364	350
	<u>364</u>	<u>-</u>	<u>-</u>	<u>364</u>	<u>350</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2022

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Deposit Interest	29	50	-	79	65
Bequest Interest	1	3	-	4	40
	<u>30</u>	<u>53</u>	<u>-</u>	<u>83</u>	<u>105</u>

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Other	1,731	-	-	1,731	225
	<u>1,731</u>	<u>-</u>	<u>-</u>	<u>1,731</u>	<u>225</u>

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Church Envelopes	335	-	-	335	298
	<u>335</u>	<u>-</u>	<u>-</u>	<u>335</u>	<u>298</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
General Assembly	5,881	-	-	5,881	4,851
Presbytery Fees	2,023	-	-	2,023	232
Ministry & Support Staff	14,952	-	-	14,952	16,022
Congregational running expenses	7,396	2,895	-	10,291	6,519
Donations to Missions and Charities	-	4,486	-	4,486	4,005
Governance costs	720	-	-	720	240
	<u>30,972</u>	<u>7,381</u>	<u>-</u>	<u>38,353</u>	<u>31,869</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31 December 2022

9. FIXED ASSETS

The congregation owns the Church premises situated at 56 Drumhillery Road BT60 3QB and the associated fixtures, fittings, plant and machinery.

The buildings and contents have an insurance value of £1,329,323 at last renewal date 31st October 2022.

10. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Total 2022	Total 2021
Endowment Investments	18,257	18,257
	<u>18,257</u>	<u>18,257</u>

11. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	24,752	20,813	31,307	(10,494)	-	14,258
	<u>24,752</u>	<u>20,813</u>	<u>31,307</u>	<u>(10,494)</u>	<u>-</u>	<u>14,258</u>
Restricted Funds						
Repair & Organ Fund	68,276	4,001	297	3,704	-	71,980
United Appeal	-	1,439	1,438	1	-	1
General Mission Fund	666	-	-	-	-	666
Orphan Society	90	260	350	90	-	-
World Development Appeal	80	509	589	80	-	-
Tuesday Fellowship	-	30	-	30	-	30
Minister Bequest	2	1	3	(2)	-	-
Moderators Appeal	-	925	925	-	-	-
Sabbath School	28	30	23	7	-	35
Student Bursary Fund	-	455	455	-	-	-
PW	75	314	120	194	-	269
Girls Brigade	2,926	3,428	2,972	456	-	3,382
CE	209	-	209	(209)	-	-
Fit for Life	404	-	-	-	-	404
Ladies Breakfast	129	-	-	-	-	129
	<u>72,885</u>	<u>11,392</u>	<u>7,381</u>	<u>4,011</u>	<u>-</u>	<u>76,896</u>
Endowment Funds						
Bequests Account	7,257	-	-	-	-	7,257
Requests Account	11,000	-	-	-	-	11,000
	<u>18,257</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>18,257</u>
Total Funds	<u>115,894</u>	<u>32,205</u>	<u>38,688</u>	<u>(6,483)</u>	<u>-</u>	<u>109,411</u>

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Annual report

Charity No: NIC104961

**Drumhillery Congregation
of the
Presbyterian Church in Ireland**

**Trustee Report
and
Receipts and Payments Account
for the year ended 31 December 2022**

Drumhillery Congregation of the Presbyterian Church in Ireland
Trustees' Annual Report and Financial Statements
for the year ended 31st December 2022

Registered Charity in Northern Ireland (NIC104961)

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report

Year Ended 31st December 2022

The Trustees present their Annual Report and Financial Statement for the year ended 31st December 2022 including a Statement of Assets and Liabilities as at that date.

Charity trustees

The Charity Trustees who served during the year and are trustees at the date of this report were

Mr. Robin Bell
Mr. John Hamilton
Ms. Caroline Hopps
Mrs. Georgina Hopps
Mr. Jim Hopps
Mr. Alastair Mitchell
Mr. Ashley Mitchell
Mr. George Mitchell
Mr. Howard Mitchell
Mr. Ivan Orr

Principal office bearers

Minister	Rev. Alan Marsh
Clerk of Session	Mr. Ivan Orr
Treasurer	Mr. Derek Robinson

Independent examiner,
Mr Andrew Gilpin
WHR Accountants Limited
Chartered Certified Accountants
56 English Street Armagh
BT61 7LG

Bankers
Danske, 78 Scotch Street, Armagh, BT61 7DJ
First Trust, 18-20 Scotch Street, Dungannon BT70 1AZ

Solicitors
John Taylor & Co, 1 Mallview Terrace, Armagh, BT61 9AN

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Structure and management

The charity trustees of the congregation are the members of its Kirk Session. Under the congregations governing documents, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at Drumhillery Presbyterian Church at least twice in each year and, in addition

–(a) the Moderator may convene the Session on his own authority and shall do so upon the written request of any two members of Session; and

–(b) the Session shall meet when directed to do so by the Presbytery or General Assembly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery - Armagh

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregation assigned to it by the General Assembly of the Presbyterian Church in Ireland. Drumhillery congregation of the Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

The General Assembly

The General assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers, and a representative elder appointed by the Kirk Session of each congregation.

Description and Purpose

The charitable purpose of the congregation is the advancement of religion.

Drumhillery congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation mission purposes is that we may by the grace of God, help people of all ages become fully devoted followers of Jesus Christ. Our vision is, that we by the grace of God, would be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- a Covenant Community: where our relationships are rooted in the promises of God by living faithfully towards him and toward one another
- An intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all that we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Activities and Objectives

The congregation meets for worship every Sunday at 12.00 noon and visitors are always welcome, and are encouraged to join for Worship. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The Congregation holds regular Bible study meetings and has a wide range of fellowship opportunities, and meetings for the purpose of discipleship and community.

Achievements and Performance

Worship and prayer

The congregation normally meets for worship each Sunday at 12.00 noon. During the week, we meet for Fellowship, including Bible Study and Prayer.

As well as our regular services during the year we acknowledge God's gift of new life as we celebrated the Sacrament of Baptism. There were no communicant members formally welcomed in this past year.

At 31st December 2022 there were 110 communicant members and 63 families connected with the congregation. The average week attendance at morning worship is 50.

Pastoral care

Members of the congregation unable to join on a Sunday due to sickness or age are visited on a regular basis by minister, elders and by other members of the Church Family.

Mission and outreach

God calls us to mission as witnesses to Christ through both through evangelism and social witness challenging the values of the world in which we live with the values of God's kingdom and winning men and women to faith and discipleship. We do this through seeking to love our neighbours, and witness for Christ in our family, work, and friendship circles. We are proactive in seeking new ways to share the reason for the hope that is ours, in Christ (1 Peter 3v15)

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

In Mission, both locally and Globally, the congregation supports the 'United Appeal for Mission'. As a result, our congregation supports the wider mission of the Presbyterian Church in Ireland. The United Appeal Fund provides financial support for the mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship,; discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Moderators Appeal and Sunday school projects.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of our elders. This provides an important link between the congregation and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

Property

There has been only routine service and maintenance carried out on the Church Property, in this past year.

Organisations

Sunday school

Our Sunday School provides younger people and teenagers, the opportunity to engage with the message of the gospel and learn what it means to follow God in their lives. This is an essential part of the life and witness of the church.

Girls Brigade

The aim of the Girls Brigade is to help girls become followers of the Lord Jesus Christ through self-control, reverence and a sense of responsibility to find true enrichment of life. The motto of the Girl's Brigade is Seek, Serve and follow Christ. The GB is a key way, that we encourage evangelism and Discipleship in the lives of young women.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Youth Fellowship

Youth Fellowship provides opportunities for our young people to engage with the Gospel Message, to which they are encouraged to personally respond, and to grow and mature in their faith. There is a freedom offered at YF, to confront concerns and worries that they have, and to consider teenage struggles from a Biblical standpoint.

Youth Club

This year, we began a Youth Club in Keady on a Friday Evenings. This has been a helpful way to engage with teenagers, as well as providing them an avenue to express themselves safely, with friends, giving them an opportunity to invite friends along.

Christian Endeavour

This is a non-denominational movement which seeks to teach and train its members for service in their local church through participation in regular meetings and by taking an active role in group work. Members are encouraged to take the CE promise, which promotes commitment to Christ, the local church and fellow believers.

Presbyterian Women

The aim of Presbyterian Women are to encourage all women to become disciples of Christ and seek to fulfil the motto of the organisation 'Living for Jesus' and highlight the need for:

1. Love and unity,
2. Obedience to God,
3. Christian living and spiritual maturity,
4. Service, using gifts, time and money,
5. Local and global mission.

Men's Fellowship

In 2022, a Men's Fellowship was initiated by the Elders, for the purpose of encouraging men, following the principal of Proverbs 27v17 'Iron sharpens iron, and one man sharpens another'. During the year, the Men met monthly, for social meet ups, as well as welcoming guest speakers to share how the Gospel transforms how we are to live as Men.

Hope Café

This year we also started a new venture, in the centre of Keady Town on a Thursday Morning. 'Hope Café' is designed to be an all age community, that provides a place of 'Hope'. During the year, we have welcomed many, who may never have entered a Presbyterian Church previously. This has provided an opportunity, to share the reason for the Hope that is ours, in Christ. (1 Peter 3v15)

Gospel Witness

During the year, we are equipped, and encouraged to witness for Christ in our 'everyday' life. During the past year, we have also had opportunities to organise a Summer Holiday Bible Club, with support of our Partner Church in Second Keady, as well as supporting a Easter Holiday Bible Club, in Keady.

At Christmas, members of our Church produced gifts for our neighbours, and organised a Community Carol Service, in the Housing Estate opposite our Meeting house.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Service

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

Public Benefit Statement

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public,

The Kirk Session complies with the Charity Commissions Public benefit requirements statutory guidance.

Drumhillery Congregation of the Presbyterian Church in Ireland

Trustees' Annual Report (cont'd).....

Finance Review

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 53 contributors during the year donating a total of £17,436.

Statement of Trustee Responsibilities

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2016 to prepare a receipts and payments account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 7th May 2023 and signed on its behalf by

Name



Mr. Ivan Orr

Date 7-5-23

Name



Mr. Alastair Mitchell

Date 7/5/23

Drumhillery Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104961

Annual return

Drumhillery Congregation of the Presbyterian Church in Ireland

Independent Examiner's Report to the Charity Trustees of Drumhillery Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Charity for the year ended 31 December 2022.

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act,
- to follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report:

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

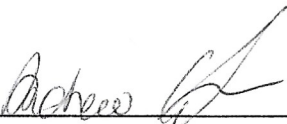
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin FCCA
WHR Accountants Limited
Chartered Certified Accountants
56 English Street
Armagh
BT61 7LG

07/05/2023
Date