

Glascar Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104942

Details

Known as	Glascar Presbyterian Church
Status	Received
Registered	2016-08-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	C/O 38 Loughbrickland Road Rathfriland Newry County Down Bt34 5af BT34 5AF
Phone	07880583670
Website	http://www.glascar-donaghmore.org.uk

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£106,609	£54,477	£0	1

Trustees

Name	Role	Appointed
Alan Little		
Brian Mcclelland		
Francis Little		
Jennifer Reynolds		
Jim Waddell		
Lloyd Toal		
Mark Elliott		

Glascair Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Accounts


GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)
for the year ended 31 December 2024

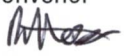
	Note	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
		£	£	£	£	£
Receipts						
Donations and legacies	2	44,406.68	18,443.30	-	62,849.98	60,257.75
Charitable activities	3	-	11,046.64	-	11,046.64	16,047.40
Other trading activities	4	-	3,780.00	-	3,780.00	3,857.52
Investment Income	5	3,601.73	5,322.69	-	8,924.42	5,595.68
Other income	6	3,014.50	16,168.90	-	19,183.40	9,558.99
Raising Funds	7	-	825.00	-	825.00	10,205.00
		51,022.91	55,586.53	-	106,609.44	105,522.34
Sale of Investments		-	-	-	-	-
Sale of fixed assets		-	-	-	-	-
Loans Received		-	-	-	-	-
Total Receipts		51,022.91	55,586.53	-	106,609.44	105,522.34
Payments						
Charitable activities	8	13,769.59	6,730.14	-	20,499.73	26,604.13
Other expenditure	9	7,715.06	26,262.57	-	33,977.63	60,256.62
		21,484.65	32,992.71	-	54,477.36	86,860.75
Purchase of Investments		-	-	-	-	-
Purchase of Fixed Assets		-	-	-	-	-
Loan Repayments		-	-	-	-	-
Total Payments		21,484.65	32,992.71	-	54,477.36	86,860.75
Net receipts / (payments)		29,538.26	22,593.82	-	52,132.08	18,661.59
Transfers between funds		-	-	-	-	-
Net movement in funds		29,538.26	22,593.82	-	52,132.08	18,661.59
Funds brought forward		24,749.97	157,144.47	-	181,894.44	163,232.85
Funds carried forwards		54,288.23	179,738.29	-	234,026.52	181,894.44


GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2024

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Funds Reconciliation					
Bank and Cash at start of year	24,749.97	157,144.47	-	181,894.44	163,232.85
Net movement in funds	29,538.26	22,593.82	-	52,132.08	18,661.59
Bank and Cash at end of year	54,288.23	179,738.29	-	234,026.52	181,894.44
Bank & Cash Balances					
Bank Deposit Accounts				64,635	50,224
Bank Current Accounts				169,392	131,670
Cash in Hand				-	-
				234,027	181,894
Other Assets					
Fixed Assets - Note 10					
- Church premises				2,202,000	2,077,000
- Sexton House				180,500	172,000
- Manse and farm				1,221,400	1,148,000
Investments - Note 11				212,663	203,062
				3,816,563	3,600,062
Liabilities					
Loans				-	-
Other				-	-
				3,816,563	3,600,062

Approved by the Kirk Session and signed on its behalf by:



 Rev Rodney Moody
 Convenor

 Date: 31-5-25



 Alan Little
 Clerk of Session
 Date: 31-5-25

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

NOTES TO ACCOUNTS

31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purposes for which the endowment was established in the first place

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Recorded giving					
Loose collections	861.20	293.30		1,154.50	1,248.40
Donations and gifts	37,214.30	15,785.00		52,999.30	53,341.77
Gift Aid	5,331.18	2,365.00		7,696.18	5,667.58
Legacies and bequests	1,000.00	-		1,000.00	-
	44,406.68	18,443.30	-	62,849.98	60,257.75

3. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Income from charitable activities					
Fees from weddings and funerals		236.50		236.50	300.00
Burial fees, Graveyard registration & Fees		3,400.00		3,400.00	3,550.00
Fundraising events		-		-	-
Collections for Appeals/Charities	-	7,410.14		7,410.14	7,457.00
Grants		-		-	3,266.98
PCI repayments		-		-	1,473.42
	-	11,046.64	-	11,046.64	16,047.40

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Letting of premises		-		-	-
Manse Farm land letting		3,780.00		3,780.00	3,680.00
Miscellaneous income		-		-	177.52
	-	3,780.00	-	3,780.00	3,857.52

5. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Deposit interest	1,653.08	2,410.77		4,063.85	1,766.14
General Investment Fund	202.62	2,911.92		3,114.54	2,453.88
Other investment income	1,746.03	-		1,746.03	1,375.66
	3,601.73	5,322.69	-	8,924.42	5,595.68

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Donaghmore Share of expenses	3,014.50	1,241.36		4,255.86	3,724.50
Wayleave		268.68		268.68	277.65
Bowling Club		-		-	-
Litte Chicks		504.79		504.79	519.10
Sunday School		2,450.56		2,450.56	2,075.31
350th Glascar and Donaghmore GB		9,126.00		9,126.00	-
Presbyterian Women		2,449.47		2,449.47	2,281.55
Ignite Youth		128.04		128.04	680.88
	3,014.50	16,168.90	-	19,183.40	9,558.99

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
FWO Envelopes				-	-
Fund raising for Building Fund		825.00		825.00	10,205.00
	-	825.00	-	825.00	10,205.00

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
General Assembly Assessments	2,670.00	-	-	2,670.00	9,108.15
Presbytery Fees	355.00	-	-	355.00	395.00
Ministry and Support Staff	3,287.00	-	-	3,287.00	2,439.00
Congregation running expenses	6,343.59	-	-	6,343.59	7,018.98
Donations to Missions and Charities	614.00	6,730.14	-	7,344.14	7,443.00
Donations for outreach/mission	500.00	-	-	500.00	200.00
	13,769.59	6,730.14	-	20,499.73	26,604.13

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Bowling Club	-	-	-	-	-
Little Chicks	-	379.79	-	379.79	303.10
Sunday School	-	2,267.63	-	2,267.63	1,843.73
350th Glascar and Donaghmore GB	-	8,464.06	-	8,464.06	-
Presbyterian Women	-	2,577.00	-	2,577.00	2,077.00
Ignite Youth	-	57.35	-	57.35	1,137.00
General Assembly Assessments	-	-	-	-	-
Presbytery Fees	-	-	-	-	-
Ministry and Pulpit Supply	5,837.00	-	-	5,837.00	5,095.00
Church Volunteers	500.00	-	-	500.00	-
Power, Fuel, Telephone	-	-	-	-	-
General Supplies	-	52.08	-	52.08	68.68
Buildings Expenditure	-	8,580.96	-	8,580.96	32,410.86
Farm Expenditure	-	856.38	-	856.38	524.42
Ground Expenditure	-	2,490.00	-	2,490.00	10,027.75
Repairs and Maintenance	-	537.32	-	537.32	656.79
Investment income distributed	1,101.54	-	-	1,101.54	867.88
Bank charges	276.52	-	-	276.52	5,244.41
	7,715.06	26,262.57	-	33,977.63	60,256.62

10. FIXED ASSETS

The congregation owns the church premises with adjacent graveyard situated at Glascar Road and the manse and manse farm at Ballynafern Road. These are valued for insurance purposes at £3,603,900.

11. INVESTMENTS

The congregation owns 15237 shares in the general investment fund these are valued at the end of year share price of £13.957 per share

Glascair Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Accounts

**Glascar Presbyterian Church
Summary of Accounts**

2023	<u>Starting Balance</u>	<u>Annual Income</u>	<u>Annual Spend</u>	<u>Closing Balance</u>	<u>Balancing amount</u>
General Account	- 1,715.90	52,713.29	25,982.42	25,014.97	57,561.39
Missions & Charities Fund	- 265.00	6,829.00	6,829.00	- 265.00	-
Property Fund	89,686.87	23,806.79	48,619.82	64,873.84	113,493.66
Catering Fund	5,967.80	300.00	68.68	6,199.12	6,267.80
Building Fund	52,201.25	16,316.42	-	68,517.67	68,517.67
Bowling Club	1,494.56	-	-	1,494.56	1,494.56
Little Chicks	537.09	519.10	303.10	753.09	1,056.19
Sunday School	3,605.66	2,075.31	1,843.73	3,837.24	5,680.97
Girls Brigade	8,214.59	-	-	8,214.59	8,214.59
Presby Women	1,856.29	2,281.55	2,077.00	2,060.84	4,137.84
Ignite	1,649.64	680.88	1,137.00	1,193.52	2,330.52
	163,232.85	105,522.34	86,860.75	181,894.44	

2022	<u>Starting Balance</u>	<u>Annual Income</u>	<u>Annual Spend</u>	<u>Closing Balance</u>	<u>Balancing amount</u>
General Account	2,847.91	36,675.19	41,239.00	- 1,715.90	50,075.07
Missions & Charities Fund	- 265.00	10,816.97	10,816.97	- 265.00	-
Property Fund	78,895.52	23,949.55	13,158.20	89,686.87	102,845.07
Catering Fund	5,967.80	-	-	5,967.80	5,967.80
Building Fund	43,130.25	9,071.00	-	52,201.25	52,201.25
Bowling Club	1,494.56	-	-	1,494.56	1,494.56
Little Chicks	537.09	-	-	537.09	537.09
Sunday School	2,571.30	1,468.26	433.90	3,605.66	4,039.56
Girls Brigade	10,021.42	2,065.50	3,872.33	8,214.59	12,086.92
Presby Women	2,192.06	931.23	1,267.00	1,856.29	3,123.29
Ignite	1,544.88	104.76	-	1,649.64	1,649.64
	148,937.79	85,082.46	70,787.40	163,232.85	

PROPERTY ACCOUNT

INCOME		EXPENDITURE	
Credit Balance 01/01/2023	89,686.87	Buildings Expenditure	
		Refurbishment works to Sextons House	24,864.80
Harvest Offering	9,125.00	Electricity Sextons House	50.00
Harvest Loose	292.50	Electricity Manse	379.39
Gift Aid Harvest	1,552.50	Oil Manse	379.26
	10,970.00	Condition Report Manse	120.00
Investment Income	2,294.24	Insurance Manse	985.79
		- Other Property	2,506.63
Farm Account	3,680.00	- Liability	281.05
		Rates Manse	487.16
DEARA	1,466.98	Rates Sextons House	278.38
		N.I Water Church	72.40
Graveyard Income		Farm Expenditure	
Burial Fees	-	Ministers Share of Farm	-
Grave Reg. & Maintenance Fees	3,550.00	N.I Water Farm	174.42
	3,550.00	Hedge Cutting Farm	350.00
Other Income			524.42
NIE Wayleaves	277.65	Grounds Expenditure	
Payment for scrap metal	177.52	Graveyard Maintenance	2,400.00
		Drainage works, demolition of store and reinstatement works to church carpark	7,627.75
Donaghmore Share		New Equipment	
Manse Insurance	492.90	Garden Shed	1,542.00
Manse Rates	243.58	Fridge for Church Hall	464.00
Lawnmower repairs	118.00		2,006.00
Condition Report Manse	60.00	Repairs and Maintenance	
Plumbing repairs manse	96.60	Lawnmower service & repairs	419.60
Electric for Manse	189.70	Plumbing repairs manse	193.19
Oil for Manse	189.62	Paint for gates & railings	44.00
	1,390.40		656.79
		Transfers	
		Transfer to Assessable Income	5,000.00
		Credit Balance 31/12/23	64,873.84
	113,493.66		113,493.66

CATERING ACCOUNT

INCOME		EXPENDITURE	
Credit Balance 01/01/2023	5,967.80	Supplies	68.68
Funeral Tea	300.00	Credit Balance 31/12/2023	6,199.12
	6,267.80		6,267.80

CHURCH HALL BUILDING FUND

INCOME		EXPENDITURE	
Credit Balance 01/01/2023	52,201.25		
Envelope Donations	4,540.00		
Donation in Memory of Bobby Magowan	500.00		
Donation in Memory of Victor McNeill	100.00		
Share of Annual BBQ	1,325.00		
Tractor run	955.00		
Christmas Tree Festival	7,925.00		
Gift Aid	747.50		
Bank Interest	223.92	Credit Balance 31/12/2023	68,517.67
	68,517.67		68,517.67

GENERAL ACCOUNT

INCOME			EXPENDITURE
Credit Balance 01/01/2023	-	1,980.90	PAYMENTS CHURCH HOUSE
			Central Ministry Fund 869.00
			Widows of Ministers Fund 178.00
ASSESSABLE INCOME			Prolonged Disability Fund 178.00
F.W.O.	33,801.13		Incidental Fund 711.00
Loose Offering	955.90		Ministerial Development 79.00
Gift Aid to Stipend	3,367.58	38,124.61	Church House External Repairs 395.00
			Sick Supply Fund 8.00
Investment Income			Students Bursary Fund 316.00
Church Funds		159.64	Stipend 3,309.40
Other income			PCI Pension Scheme 2009 794.00
Energy Support Scheme	1,800.00		National Insurance 325.33
Donation - Miss Sina McConville	275.64		Ministerial Car Allowance 411.50
Bank Interest	1,542.22	3,617.86	Ministerial Duties Allowance 274.50
Transfers			ER NIC on Ministerial Allowance 94.50
Transfer from Property Account		5,000.00	Apprenticeship Levy 16.50
			Cost of Living Payment - Minister 265.00
			Overpayment / later refunded 883.42
			9,108.15
NON-ASSESSABLE INCOME			Convenor
PCI Appeals			Glascar Share 2,439.00
United Appeal	1,680.00		Mileage -
Gift Aid United Appeal	231.25		2,439.00
Investment Income to Mission	132.08		Collections Distributed
World Development	790.00		United Appeal 2,043.33
Gift Aid to World Development	165.00		World Development 955.00
Special Offerings			Childrens Society 1,001.25
Childrens Society	845.00		Christian Aid 127.00
Gift Aid to Childrens Society	156.25		Daisy Lodge 1,325.00
Christian Aid	127.00		Open Doors 426.00
Daisy Lodge (50% BBQ)	1,325.00		Belfast City Mission 951.42
Belfast City Mission - Glascar	760.00		BB enrolment 314.00
Belfast City Mission - Donaghmore	191.42		GB enrolment
Open Doors - Christmas Day	426.00		Klds4 Schools 300.00
GB & BB Enrolment collection	628.00	7,457.00	
			Investment Income Distributed
Investment Income			Sunday School 767.00
Sunday School	767.00		Ignite 100.88
Youth Work	100.88		867.88
Stipend	507.78	1,375.66	Pulpit Supplies / Church Volunteers
			Pulpit Supplies 5,095.00
			Mrs C Chambers Organist -
			Mrs G Harshaw Organist -
			Caretaker -
			5,095.00
Donaghmore Share			Running Costs
Pulpit supplies	2,252.50		Power NI Church 558.52
Mileage Minister	-		Power NI Hall 1,338.20
Church Website	81.60		Heating Oil Church 1,960.32
Stationary / CD's	-	2,334.10	Presbytery Fees 395.00
			Copyright Licence 163.00
Bequests			GCD Technologies 325.00
			Crozier computers 210.00
In Lieu of Flowers Income			Website Maintenance 163.20
			Newspaper Adverts 216.54
Other income			Printing Stationary / CDs 154.94
PCI - Pulpit Supply contribution	590.00		Telephone & Stationary Manse -
PCI - Repayment	883.42		FWO Envelopes 257.70
			Solicitors Fees 90.00
			E. Toal Supplies 373.96
			Hi-Vis vest & Catering supplies 105.53
			BBQ Supplies 39.00
			Gifts 1,063.07
			7,413.98
			Donation to Church organisations / members
			Caitlin Jones / Alexandra Harbinson 200.00
			Bank Charges 244.41
			Credit Balance 31/12/2023
			24,749.97
			57,561.39

Note: Sealed box collection for Earl Haig totalled £192.73

M...
11/12/24

Glascair Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Annual report

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN
IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Glascar congregation of the Presbyterian Church in Ireland
12 Glascar Road, Milltown, Banbridge BT32 5DT

Registered Charity in Northern Ireland NIC 104942

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Francis Little
Jennifer Reynolds
Brian McClelland

Jim Waddell
Mark Elliott
Lloyd Toal

PRINCIPAL OFFICE BEARERS

~~Minister~~ Vacancy Convener
Clerk of Session
Treasurer

Rev Mark McMaw
Alan Little
Alan Little

INDEPENDENT EXAMINER

Mr William Irwin
7 Dublin Rd, Loughbrickland
Banbridge, BT32 3NW

BANKERS

Ulster Bank
Hill Street
Newry

SOLICITORS

Gordon Bell & Son
9-11 Newry Street
Rathfriland

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held monthly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Glascar congregation of the Presbyterian Church has been assigned to the Iveagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Glascar congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is: *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular midweek/bible study meetings and has a wide range of organisations including

- Sunday School
- Mothers and Toddlers
- Bowling Club
- Boys Brigade
- Girls Brigade
- Presbyterian Women
- Ignite Youth Organisation
- Teens & Twenties
- Lads, Dad and Grandads

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11am. Our fortnightly Mid Week Meeting provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 10 nr Sacraments of Baptism, we conducted 1 marriage service and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 150 communicant members and 120 families connected with the congregation. The average week attendance at morning worship is 72

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the vacancy convener, elders or by one of the congregation's pastoral visitors.

Mission and outreach

At a local level the congregation ran special services inviting the local community as well as a BBQ, treasure hunt, tractor run and provided donations to external missions and agencies.

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

Refurbishment works and items of general ground maintenance were undertaken during the year.

Organisations

The following organisations met regularly through-out the year

- Mothers and toddlers group (Thursday morning meetings)
- Girls Brigade (Wednesday evenings, excluding summer)
- Boys Brigade (Friday evenings, excluding summer)
- Youth group (Ignite) (monthly meetings)
- Presbyterian Women (PW) (monthly meetings)
- Sunday school (meet 10 am Sunday morning) .
- Teens & Twenties (meet 10 am Sunday morning).
- Mens Group - Lads Dads and Grandads - 4 nr evening meetings were organised in 2023

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose.

There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 180 contributors during the year [187 in previous year, 2022] donating a total of £38,124.61 (£33,759.44 in previous year, 2022)

Total Income of the congregation during the year was £105,522.34, compared to £85,052.46 in the previous year. (The main reason for the change was increased giving to the general account, missions and charities and fund-raising events.)

Total expenditure increased from £70,787.40 to £86,860.75 (Due to costs of refurbishment work and maintenance of church property)

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on **24th September 2024** and signed on its behalf by:



[Name] MR ALAN LITTLE

[Date] 24/9/24



[Name] REV MARK McMAW
(Convenor of Vacancy)

[Date] 24/9/24

Glascair Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Annual return

Independent examiner's report to the charity trustees of Glascar Presbyterian Church

I report on the accounts of the Church for the year ended 31st December 2023, which are set out on pages 1 to 4 (Relevant Charity Accounts)

Respective responsibilities of charity trustees and examiner

As the charity's trustees I am responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.


William Irwin

Associate of Institute of Bankers.

7 Dublin Road

Loughbrickland

Banbridge.

Signed:



Dated:

11. 4. 24.

Glascair Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Accounts

Glasco Presbyterian Church
Summary of Accounts

2022	<u>Starting Balance</u>	<u>Annual Income</u>	<u>Annual Spend</u>	<u>Closing Balance</u>	<u>Balancing amount</u>
General Account	2,847.91	36,675.19	41,239.00	- 1,715.90	50,075.07
Missions & Charities Fund	265.00	10,816.97	10,816.97	- 265.00	-
Property Fund	78,895.52	23,949.55	13,158.20	89,686.87	102,845.07
Catering Fund	5,967.80	-	-	5,967.80	5,967.80
Building Fund	43,130.25	9,071.00	-	52,201.25	52,201.25
Bowling Club	1,494.56	-	-	1,494.56	1,494.56
Little Chicks	537.09	-	-	537.09	537.09
Sunday School	2,571.30	1,468.26	433.90	3,605.66	4,039.56
Girls Brigade	10,021.42	2,065.50	3,872.33	8,214.59	12,086.92
Presby Women	2,192.06	931.23	1,267.00	1,856.29	3,123.29
Ignite	1,544.88	104.76	-	1,649.64	1,649.64
	148,937.79	85,082.46	70,787.40	163,232.85	

2021	<u>Starting Balance</u>	<u>Annual Income</u>	<u>Annual Spend</u>	<u>Closing Balance</u>	<u>Balancing amount</u>
General Account	2,739.13	40,856.05	40,747.40	2,847.91	49,095.40
Missions & Charities Fund	61.13	5,439.09	5,765.09	- 265.00	-
Property Fund	72,370.48	21,294.75	14,769.71	78,895.52	93,665.23
Catering Fund	5,967.80	-	-	5,967.80	5,967.80
Building Fund	38,294.00	4,836.25	-	43,130.25	43,130.25
Bowling Club	1,494.56	-	-	1,494.56	1,494.56
Little Chicks	521.69	15.40	-	537.09	537.09
Sunday School	1,821.50	1,297.00	547.20	2,571.30	3,118.50
Girls Brigade	10,021.42	-	-	10,021.42	10,021.42
Presby Women	2,345.06	3.00	156.00	2,192.06	2,348.06
Ignite	1,465.79	210.88	131.79	1,544.88	1,676.67
	137,102.56	73,952.42	62,117.19	148,937.79	

Handwritten signature and scribbles

GENERAL ACCOUNT

INCOME			EXPENDITURE		
Credit Balance 01/01/2022		2,582.91	PAYMENTS CHURCH HOUSE		
F.W.O.	30,287.60		Central Ministry Fund	915.00	
Loose Offering	265.56		Retired Ministers Fund	-	
Gift Aid to Stipend	3,206.28	33,759.44	Widows of Ministers Fund	191.00	
			Prolonged Disability Fund	152.00	
			Incidental Fund	706.00	
			Ministerial Development	88.00	
			Church House External Repairs	382.00	
			Sick Supply Fund	12.00	
			Students Bursary Fund	362.00	
			Stipend	17,098.60	
			PCI Pension Scheme 2009	4,104.25	
			National Insurance	1,780.75	
			Ministerial Car Allowance	2,025.00	
			Ministerial Duties Allowance	1,351.00	
			ER NIC on Ministerial Allowance	490.50	
			Apprenticeship Levy	84.75	29,742.85
PCI Appeals			Minister		
United Appeal	1,585.00		Stipend Income Investments	527.31	
Gift Aid United Appeal	202.50		Mileage	1,180.80	1,708.11
Investment Income to Mission	129.69		Collections Distributed		
World Development	910.00		United Appeal	1,917.19	
Gift Aid to World Development	155.00		World Development	1,065.00	
Special Offerings			Childrens Society	988.75	
Childrens Society	855.00		PCI Fresh Light	631.10	
Gift Aid to Childrens Society	133.75		Christian Aid	190.50	
			Moderators Appeal	920.00	
Christian Aid	190.50		Robbie Trimble Appeal	3,289.70	
Moderators Appeal	920.00		Belfast Hospital for Sick Children	971.00	
Tractor Run - Robbie Trimble	3,289.70		Belfast City Mission	890.83	
Belfast Hospital for Sick Children	971.00		British Heart Foundation	584.00	
Belfast City Mission - Glascar	710.83		Kids 4 Schools	300.00	11,748.07
Belfast City Mission - Donaghmore	180.00		Investment Income Distributed		
Carol Service collection	584.00	10,816.97	Sunday School	796.50	
Investment Income			Ignite	104.76	901.26
Sunday School	796.50		Pulpit Supplies / Church Volunteers		
Youth Work	104.76		Pulpit Supplies	615.00	
Church Funds	165.78		Mrs C Chambers Organist	-	
Stipend	527.31	1,594.35	Mrs G Harshaw Organist	-	
			Caretaker	-	615.00
Donaghmore Share			Running Costs		
Pulpit supplies	307.50		Power NI Church	429.79	
Mileage Minister	590.40		Power NI Hall	1,192.55	
Church Website	81.60		Heating Oil Church	2,369.09	
Stationary / CD's	54.46	1,033.96	Presbytery Fees	282.00	
			Copyright Licence	490.88	
Bequests			Website Maintenance	163.20	
			Newspaper Adverts	107.10	
In Lieu of Flowers Income		-	Printing Stationary / CDs	171.92	
			Telephone & Stationary Manse	418.50	
Other income			FWO Envelopes	241.50	
Donations (Family of Ian Cochrane)		40.00	Face Masks	23.88	
Donation - Mr & Mrs Nathan Malcolmson		50.00	E. Toal Supplies	345.30	
			BBQ Supplies	162.80	
Bank Interest		197.44	Gifts	675.00	7,073.51
			General Investment Fund Contributions		
					-
					-
			Donation to Church organisations / members		-
					-
			Bank Charges		267.17
					-
			Dedit Balance 31/12/2022		1,980.90
					50,075.07

Note: Sealed box collection for Earl Haig totalled £172.90

Handwritten signature
5-4-23

50,075.07

50,075.07

PROPERTY ACCOUNT

INCOME		EXPENDITURE	
Credit Balance 01/01/2022	78,895.52	Insurance Manse	587.55
Harvest Offering	10,286.00	- Other Property	1,805.17
Harvest Loose	96.00	- Liability	202.40
Gift Aid Harvest	1,533.75	Rates Manse	462.17
	11,915.75	Rates Sextons House	264.10
Investment Income	2,372.68	N.I Water Church	239.74
Farm Account	3,000.00	Farm Expenditure	
DEARA	1,492.02	Ministers Share of Farm	2,000.00
		N.I Water Farm	190.46
Graveyard Income		Hedge Cutting Farm	400.00
Burial Fees	250.00		2,590.46
Grave Reg. & Maintenance Fees	4,095.00	Grounds Expenditure	
	4,345.00	Graveyard Maintenance	2,400.00
Other Income		Topsoil and grass seed	93.98
NIE Wayleaves	251.19	Adam Laffin - Grass cutting	60.00
		New Equipment	
Donaghmore Share		Laptop computers	359.00
Manse Insurance	307.00	Stephen Beck	120.00
Manse Rates	231.08	Wet wash Floor cleaner	1,110.00
Lawnmover repairs	34.83	Vacuum Cleaner	320.00
	572.91	Crozier Computers	690.00
		Repairs and Maintenance	
		AEF Fire Protection	508.38
		Irvine & Little Electrical	360.00
		Lawnmover service & repairs	715.25
		Forsythe Consulting	120.00
		NI Heating & Gas - Gas repair	150.00
			1,853.63
		Credit Balance 31/12/22	89,686.87
	102,845.07		102,845.07

John
5.4.23

CATERING ACCOUNT

INCOME		EXPENDITURE	
Credit Balance 01/01/2022	5,967.80		
		Credit Balance 31/12/2022	5,967.80
	5,967.80		5,967.80

CHURCH HALL BUILDING FUND

INCOME		EXPENDITURE	
Credit Balance 01/01/2022	43,130.25		
Envelope Donations	3,290.00		
Donations Miss Madge Harbinson	400.00		
Church BBQ	971.00		
Festival of Music	3,660.00		
Gift Aid	750.00		
		Credit Balance 31/12/2021	52,201.25
	52,201.25		52,201.25

BOWLING CLUB

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	1,494.56	
			Credit Balance 31/12/2022
		<u>1,494.56</u>	<u>1,494.56</u>

'LITTLE CHICKS'

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	537.09	
			Credit Balance 31/12/2022
		<u>537.09</u>	<u>537.09</u>

SUNDAY SCHOOL

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	2,571.30	
Sunday School Collections		314.76	Easter Eggs
Childrens Day Collection		357.00	Kids 4 School
			Childrens Day Prizes
Investment Income		796.50	Text Books/Supplies
			Sweetbites
			Miscellaneous
		<u>4,039.56</u>	Credit Balance 31/12/2022
			<u>3,605.66</u>
			<u>4,039.56</u>

350th GLASCAR & DONAGHMORE G.B.

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	10,021.42	
GB Subscription Fees		890.00	GBNI Fees
GB Service Collection		1,012.00	GBNI Training
GB Uniform payments		53.50	GB Anniversary service gifts
Badgework for charity		110.00	Badgework/Crafts/Snacks
			Explorer Princess Party
			Christmas Parties
			Poppy Appeal donation
			Company Outing
			Dromara GB social
			NI Children's Hospice donation
			Blood Cancer UK donation
			GBNI Scripture Order
			Bank fees
		<u>12,086.92</u>	Credit Balance 31/12/2022
			<u>8,214.59</u>
			<u>12,086.92</u>

PRESBYTERIAN WOMEN

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	£2,192.06	
PW Service		465.00	PW House
Mission Boxes		434.05	Sponsor Children
Donations		30.00	Speaker - PW Service
Bank Interest		2.18	PW Pack
			Anniversary Cake
			Credit Balance 31/12/2022
		<u>3,123.29</u>	<u>1,856.29</u>
			<u>3,123.29</u>

IGNITE YOUTH CLUB

INCOME		EXPENDITURE	
Credit Balance	01/01/2022	1544.88	
Investment income		104.76	
		<u>1,649.64</u>	Credit Balance 31/12/2022
			<u>1,649.64</u>

Handwritten signature
5.4.23

Glascar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Annual report

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN
IRELAND**

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Glascar congregation of the Presbyterian Church in Ireland
12 Glascar Road, Milltown, Banbridge BT32 5DT

Registered Charity in Northern Ireland NIC 104942

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Francis Little
Jennifer Reynolds
Brian McClelland

Alan Little
Mark Elliott

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Raymond McKibbin
Jim Waddell
Lloyd Toal

INDEPENDENT EXAMINER

Mr William Irwin
7 Dublin Rd, Loughbrickland
Banbridge, BT32 3NW

BANKERS

Ulster Bank
Hill Street
Newry

SOLICITORS

Gordon Bell & Son
9-11 Newry Street
Rathfriland

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Sessions has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held monthly.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Glascar congregation of the Presbyterian Church has been assigned to the Iveagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Glascar congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is: *by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:*

- *is increasingly characterised by love for God, and love and concern for others;*
- *is committed to the historic Christian gospel as revealed in the Bible;*
- *is relevant to people of this time and place.*

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- *A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another*
- *An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.*
- *An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.*
- *As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.*

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular midweek/bible study meetings and has a wide range of organisations including

- Sunday School
- Mothers and Toddlers
- Bowling Club
- Boys Brigade
- Girls Brigade
- Presbyterian Women
- Ignite Youth Organisation
- Teens & Twenties
- Lads, Dad and Grandads

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11am. Our fortnightly Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year we acknowledged God's gift of new life at 1 Sacrament of Baptism, we conducted 1 marriage service and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 165 communicant members and 126 families connected with the congregation. The average week attendance at morning worship is 70

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

At a local level the congregation ran special services inviting the local community as well as a BBQ and provided donations to external missions and agencies.

GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denominations annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

There were no major repairs or refurbishment projects during the year.

Organisations

The following organisations recommended after restrictions were lifted post Covid 19

- Mothers and toddlers group (Thursday morning meetings)
- Girls Brigade (Wednesday evenings, excluding summer)
- Boys Brigade (Friday evenings, (excluding summer)
- Youth group (Ignite) (monthly meetings)
- Presbyterian Women (PW) (monthly meetings)
- Sunday school (meet 10 am Sunday morning) .
- Teens & Twenties (meet 10 am Sunday morning).
- Mens Group - Lads Dads and Grandads - 4 nr evening meetings were organised in 2022

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose.

There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**GLASCAR CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 187 contributors during the year [184 in previous year, 2021] donating a total of £33,759.44 (£34,430.64 in previous year, 2021)

Total Income of the congregation during the year was £85,082.46, compared to £73,952.42 in the previous year. (The main reason for the change was increased giving to missions and charities, fund raising events and resumption of church organisations post Covid 19.)

Total expenditure increased from £62,117.19 to £70,787.40 (Due to increased giving to Charities and running costs of church organisations)

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

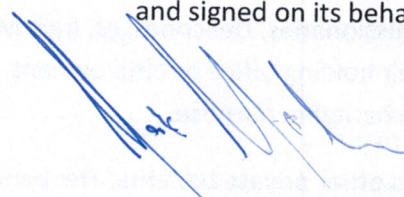
Approved by the Kirk Session at a meeting on

and signed on its behalf by:



[Name] MR ALAN LITTLE

[Date] 11/10/23



[Name] REV MARK McMAW
(Convenor of Vacancy)

[Date] 11/10/23

Glascar Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104942

Annual return

Independent examiner's report to the charity trustees of Glascar Presbyterian Church

I report on the accounts of the Church for the year ended 31st December 2022, which are set out on pages 1 to 4 (Relevant Charity Accounts)

Respective responsibilities of charity trustees and examiner

As the charity's trustees I am responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

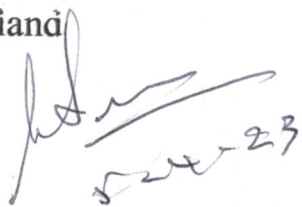
Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

William Irwin

Associate of Institute of Bankers.
7 Dublin Road
Loughbrickland
Banbridge.

Signed:

A handwritten signature in black ink, appearing to be 'W Irwin', with a date '5-24-23' written below it.

Dated: