

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104926

Details

Known as	Cloveneden Presbyterian Church
Status	Received
Registered	2016-08-05
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	33 Rhone Road Dungannon Co Tyrone BT71 7en BT71 7EN
Phone	07788123269
Website	loughgallpresbyterian.co.uk

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£146,016	£84,348	£0	0

Trustees

Name	Role	Appointed
Mr Alan William Beggs		
Mr David Johnston		
Mr Desmond Alexander McMurray		
Mr James Gausson Macqueen		
Mr John F Beggs		
Mr Joseph Mervyn Johnston		
Mr Trevor Thomas William Martin		
Mr William Cecil Brownlee		
Rev Andrew Martin		

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Accounts

Loughgall Congregation of the Presbyterian Church in Ireland

Statement of Receipts and Payments - Year Ended 31st December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts						
Donations & Legacies	2	70,055	42,967	-	113,022	114,260
Charitable Activities	3	1,190	7,541	-	8,731	11,908
Other trading activities	4	-	-	-	-	-
Investment income	5	3,278	3,523	-	6,801	3,356
Other income	6	6,966	10,496	-	17,462	13,672
Total Receipts		81,489	64,527	-	146,016	143,196
Payments						
Raising Funds	7	560	-	-	560	560
Charitable Activities	8	39,838	39,866	-	79,704	77,781
Investment Cost		-	-	-	-	-
Other	9	-	4,084	-	4,084	3,609
Total Payments		40,398	43,950	-	84,348	81,950
Net Receipts / Payments		41,091	20,577	-	61,668	61,246
Transfers net		(250)	250	-	-	-
Net movement in funds		40,841	20,827	-	61,668	61,246
Funds brought forward 01 January 2024		91,864	176,138	23,723	291,725	230,479
Deduct non cash/bank related Endowment Funds		-	-	-	-	-
Funds carried forward 31 December 2024	12	132,705	196,965	23,723	353,393	291,725

Loughgall Congregation of the Presbyterian Church in Ireland

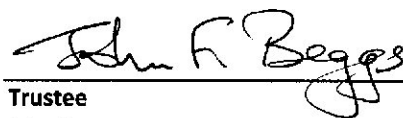
Statement of Assets and Liabilities - Year Ended 31 December 2024

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Funds Reconciliation						
Bank and cash at start of year		91,864	176,138	23,723	291,725	230,479
Net movement in funds		40,841	20,827	-	61,668	61,246
Bank & cash at end of year		<u>132,705</u>	<u>196,965</u>	<u>23,723</u>	<u>353,393</u>	<u>291,725</u>
Bank & Cash Balances						
Ulster Bank Investment Fund		-	-	23,723	23,723	23,723
Bank Current Accounts		132,705	196,654	-	329,359	267,826
Cash in Hand		-	311	-	311	176
Total		<u>132,705</u>	<u>196,965</u>	<u>23,723</u>	<u>353,393</u>	<u>291,725</u>
Other Assets						
Fixed Assets	10				<u>2,737,839</u>	<u>2,607,466</u>
Investments	11				<u>9,655</u>	<u>7,973</u>

Approved by the Kirk Session on 18th May 2025 and signed on its behalf by:



Chair
Rev Andrew Martin



Trustee
John Beggs

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Loose collections	5,325	1,763	-	7,088	4,249
Donations & gifts	55,245	34,489	-	89,734	97,074
Gift Aid	9,485	6,715	-	16,200	12,937
Legacies & bequest	-	-	-	-	-
	<u>70,055</u>	<u>42,967</u>	<u>-</u>	<u>113,022</u>	<u>114,260</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2024

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Income from charitable activity :					
Income from Weddings & Funerals	-	2,400	-	2,400	5,309
Fundraising events	-	-	-	-	420
Membership fees	-	892	-	892	687
Grants	-	4,249	-	4,249	2,906
From organisations for light, heat and insurance	1,190	-	-	1,190	2,586
	<u>1,190</u>	<u>7,541</u>	<u>-</u>	<u>8,731</u>	<u>11,908</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Letting of Premises	-	-	-	-	-
Trading Income	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Deposit interest	2549	3,523	-	6,072	2,873
General Investment Fund	26	-	-	26	21
Other investment income	703	-	-	703	462
	<u>3,278</u>	<u>3,523</u>	<u>-</u>	<u>6,801</u>	<u>3,356</u>

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
PW outing	-	1,754	-	1,754	895
Campaigners events	-	1,332	-	1,332	-
Summer scheme	-	4,296	-	4,296	4,103
NIE pole rent	53	-	-	53	48
Tartaraghan share of expenses	6,913	2,744	-	9,657	5,519
Energy Bill Support Scheme	-	-	-	-	1,200
Leaving Gifts for Minister	-	-	-	-	1,350
Other Income	-	370	-	370	557
	<u>6,966</u>	<u>10,496</u>	<u>-</u>	<u>17,462</u>	<u>13,672</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2024

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
FWO envelopes	560	-	-	560	560
Fundraising Events	-	-	-	-	-
	<u>560</u>	<u>-</u>	<u>-</u>	<u>560</u>	<u>560</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
General Assembly Assessments & Payments	5,547	-	-	5,547	4,811
Presbytery Fees	373	-	-	373	390
Ministry & support staff	2,702	-	-	2,702	10,030
Running expenses	30,502	19,449	-	49,951	38,406
Donations to Missions/Charities	-	20,417	-	20,417	23,431
Governance costs	714	-	-	714	714
	<u>39,838</u>	<u>39,866</u>	<u>-</u>	<u>79,704</u>	<u>77,782</u>

9. OTHER EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Summer Scheme Expenses	-	4,084	-	4,084	3,609
	<u>-</u>	<u>4,084</u>	<u>-</u>	<u>4,084</u>	<u>3,609</u>

10. FIXED ASSETS

The congregation owns the Church premises, situated at Cloveneden Road and Tirmacrannon Road, Loughgall, together with the associated fixtures, fittings, plant and machinery. These have an insurance value of £2,256,547. The church also owns the manse currently occupied by our minister with an insurance value of £481,292.

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2024

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Total 2024 £	Total 2023 £
General Investment Fund	1,103	1,053
HSBC shares	8,552	6,920
	<u>9,655</u>	<u>7,973</u>

12. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	91,864	81,489	40,398	41,091	(250)	132,705
	<u>91,864</u>	<u>81,489</u>	<u>40,398</u>	<u>41,091</u>	<u>(250)</u>	<u>132,705</u>
Restricted Funds						
Property Fund	75,587	21,686	10,337	11,349	-	86,936
Development Fund	88,010	9,779	-	9,779	-	97,789
Cloveneden Sunday School & Bible Class	675	165	150	15	-	690
Kinnego Sunday School	654	646	1,178	(532)	48	170
Missionary fund	183	10,999	11,014	(15)	50	218
Youth Club	1,681	2,064	1,978	86	19	1,786
Presbyterian Women	5,657	3,352	2,842	510	32	6,199
Junior Christian Endeavour	1,438	207	625	(418)	42	1,062
Campaigners	2,118	9,105	9,304	(199)	59	1,978
Church Camp	135	2	-	2	-	137
United Appeal	-	4,988	4,988	-	-	-
Other Charities	-	1,534	1,534	-	-	-
	<u>176,138</u>	<u>64,527</u>	<u>43,950</u>	<u>20,577</u>	<u>250</u>	<u>196,965</u>
Endowment Funds						
Endowment fund	23,723	-	-	-	-	23,723
	<u>23,723</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,723</u>
Total Funds	<u>291,725</u>	<u>146,016</u>	<u>84,348</u>	<u>61,668</u>	<u>-</u>	<u>353,393</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Accounts

Loughgall Congregation of the Presbyterian Church in Ireland

Statement of Receipts and Payments - Year Ended 31st December 2023

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Donations & Legacies	2	61,169	53,091	-	114,260	101,302
Charitable Activities	3	2,586	9,322	-	11,908	5,447
Other trading activities	4	-	-	-	-	-
Investment income	5	2,139	1,217	-	3,356	590
Other income	6	6,164	7,508	-	13,672	3,398
Total Receipts		72,058	71,138	-	143,196	110,737
Payments						
Raising Funds	7	560	-	-	560	642
Charitable Activities	8	40,610	37,171	-	77,781	73,702
Investment Cost		-	-	-	-	-
Other	9	-	3,609	-	3,609	1,041
Total Payments		41,170	40,780	-	81,950	75,385
Net Receipts / Payments		30,888	30,358	-	61,246	35,352
Transfers net		(207)	207	-	-	-
Net movement in funds		30,681	30,565	-	61,246	35,352
Funds brought forward 01 January 2023		61,183	145,573	23,723	230,479	195,127
Deduct non cash/bank related Endowment Funds		-	-	-	-	-
Funds carried forward 31 December 2023	12	91,864	176,138	23,723	291,725	230,479

Loughgall Congregation of the Presbyterian Church in Ireland

Statement of Assets and Liabilities - Year Ended 31 December 2023

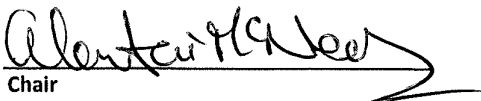
	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds Reconciliation						
Bank and cash at start of year		61,183	145,573	23,723	230,479	195,127
Net movement in funds		30,681	30,565	-	61,246	35,352
Bank & cash at end of year		91,864	176,138	23,723	291,725	230,479
Bank & Cash Balances						
Ulster Bank Investment Fund		-	-	23,723	23,723	23,723
Bank Current Accounts		91,864	175,962	-	267,826	206,502
Cash in Hand		-	176	-	176	254
Total		91,864	176,138	23,723	291,725	230,479

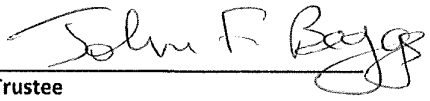
Other Assets

Fixed Assets 10 2,607,466 2,425,550

Investments 11 7,973 6,581

Approved by the Kirk Session on 20th May 2024 and signed on its behalf by:


 Chair
 Alastair McNeely


 Trustee
 John Beggs

20th May 2024

Date: 20th May 2024

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Loose collections	2,192	2,057	-	4,249	3,203
Donations & gifts	51,783	45,291	-	97,074	85,747
Gift Aid	7,194	5,743	-	12,937	12,352
Legacies & bequest	-	-	-	-	-
	<u>61,169</u>	<u>53,091</u>	<u>-</u>	<u>114,260</u>	<u>101,302</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2023

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Income from charitable activity :					
Income from Weddings & Funerals	-	5,309	-	5,309	790
Fundraising events	-	420	-	420	670
Membership fees	-	687	-	687	640
Grants	-	2,906	-	2,906	2,582
From organisations for light, heat and insurance	2,586	-	-	2,586	765
	<u>2,586</u>	<u>9,322</u>	<u>-</u>	<u>11,908</u>	<u>5,447</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Letting of Premises	-	-	-	-	-
Trading Income	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Deposit interest	1656	1,217	-	2,873	333
General Investment Fund	21	-	-	21	21
Other investment income	462	-	-	462	236
	<u>2,139</u>	<u>1,217</u>	<u>-</u>	<u>3,356</u>	<u>590</u>

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
PW outing	-	895	-	895	322
Bank compensation	-	-	-	-	350
BBQ income	-	-	-	-	835
Summer scheme	-	4,103	-	4,103	1,131
Use of hall	-	-	-	-	-
Literature and study notes	-	-	-	-	-
NIE pole rent	48	-	-	48	43
Tartaraghan share of expenses	4,916	603	-	5,519	667
Energy Bill Support Scheme	1,200	-	-	1,200	-
Leaving Gifts for Minister	-	1,350	-	1,350	-
Other Income	-	557	-	557	50
	<u>6,164</u>	<u>7,508</u>	<u>-</u>	<u>13,672</u>	<u>3,398</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2023

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
FWO envelopes	560	-	-	560	520
Fundraising Events	-	-	-	-	122
	<u>560</u>	<u>-</u>	<u>-</u>	<u>560</u>	<u>642</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
General Assembly Assessments & Payments	4,811	-	-	4,811	4,579
Presbytery Fees	390	-	-	390	362
Ministry & support staff	10,030	-	-	10,030	28,333
Running expenses	24,665	13,740	-	38,405	18,037
Donations to Missions/Charities	-	23,431	-	23,431	21,677
Governance costs	714	-	-	714	714
	<u>40,610</u>	<u>37,171</u>	<u>-</u>	<u>77,781</u>	<u>73,702</u>

9. OTHER EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Summer Scheme Expenses	-	3,609	-	3,609	1,041
	<u>-</u>	<u>3,609</u>	<u>-</u>	<u>3,609</u>	<u>1,041</u>

10. FIXED ASSETS

The congregation owns the Church premises, situated at Cloveneden Road and Tirmacrannon Road, Loughgall, together with the associated fixtures, fittings, plant and machinery. These have an insurance value of £2,149,092. The church also owns the manse currently occupied by our minister with an insurance value of £458,374.

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2023

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Total 2023 £	Total 2022 £
General Investment Fund	1,053	965
HSBC shares	6,920	5,616
	<u>7,973</u>	<u>6,581</u>

12. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	61,183	72,058	41,170	30,888	(207)	91,864
	<u>61,183</u>	<u>72,058</u>	<u>41,170</u>	<u>30,888</u>	<u>(207)</u>	<u>91,864</u>
Restricted Funds						
Property Fund	54,160	24,841	3,414	21,427	-	75,587
Development Fund	76,732	11,278	-	11,278	-	88,010
Cloveneden Sunday School & Bible Class	900	675	900	225	-	675
Kinnego Sunday School	2,188	362	1,934	1,572	38	654
Missionary fund	427	10,303	10,587	(284)	40	183
Youth Club	2,649	1,526	2,512	986	18	1,681
Presbyterian Women	4,342	5,081	3,790	1,291	24	5,657
Junior Christian Endeavour	2,492	636	1,724	1,088	34	1,438
Campaigners	1,549	6,787	6,271	516	53	2,118
Church Camp	134	1	-	1	-	135
United Appeal	-	4,933	4,933	-	-	-
Other Charities	-	4,715	4,715	-	-	-
	<u>145,573</u>	<u>71,138</u>	<u>40,780</u>	<u>30,358</u>	<u>207</u>	<u>176,138</u>
Endowment Funds						
Endowment fund	23,723	-	-	-	-	23,723
	<u>23,723</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>23,723</u>
Total Funds	<u>230,479</u>	<u>143,196</u>	<u>81,950</u>	<u>61,246</u>	<u>-</u>	<u>291,725</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Annual report

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Loughgall congregation of the Presbyterian Church in Ireland
102 Cloveneden Road, Loughgall, Co Armagh, BT61 8LB.
Registered Charity in Northern Ireland (NIC104926)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

John Beggs	James MacQueen
Cecil Brownlee	Desmond McMurray
David Johnston	Alastair McNeely
Alan Beggs	Joseph Johnston
Trevor Martin	

PRINCIPAL OFFICE BEARERS

Convenor	Rev Alastair McNeely
Clerk of Session	James MacQueen
Treasurer	Alan Beacom

INDEPENDENT EXAMINER

WHR Accountants Limited
Chartered Certified Accountants
56 English Street, Armagh, BT61 7LG

BANKERS

Ulster Bank, Armagh Branch
7 Upper English Street, Armagh, BT61 7BL

SOLICITORS

T.D Gibson & Co
17-19 Church Street, Portadown, Co Armagh BT62 3LN

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held four times each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Loughgall congregation of the Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Loughgall congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission purposes is by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which:

- is increasingly characterised by love for God, and love and concern for others;
- is committed to the historic Christian gospel as revealed in the Bible;
- is relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. Children's Church and Crèche run concurrently. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday Schools
- Bible Classes
- Campaigners Youth & Children's Ministry
- Junior Christian Endeavour
- Youth Club
- Youth Fellowship
- Young Adults Group
- Men's Group
- Women's Group
- Holiday Bible Club

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon. During the week the Wednesday evening Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Prayer meetings are also held each Sunday morning and on the first Monday morning of each month.

At 31 December 2023 there were 99 communicant members and 115 families connected with the congregation. The average weekly attendance at morning worship is 100.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders. CD & DVD recordings of services are produced and made available to those who are unable to attend.

LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation have been effective in connecting with the surrounding community through the different organisations, catering for all age groups. We also reach out into the community through personal friendships, literature distribution and special evangelistic meetings. Involvement in overseas mission has been developing including a growing interest in supporting the church in Portugal.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

During the year there has been ongoing repair and maintenance of property and grounds. There were no major repair or refurbishment projects.

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

Organisations

Sunday Schools & Bible Classes – morning (10.45am) and afternoon (3pm) – play a vital role in the life of our congregation. We aim to introduce children to the Lord Jesus Christ and teach them what it means to be a Christian. A variety of teaching methods are used in a relaxed and safe environment – including Bible lessons, songs, memory verses, catechesis and worksheets.

Campaigners youth & children's ministry is for those from 4 to 18 years of age meeting on Monday and Tuesday evenings. It seeks to advance their spiritual, physical, social and practical development.

Junior Christian Endeavour - meets on Friday evenings and is for those from 4 years old and above. It seeks to teach and train its members for service in the local church through participation in regular meetings and by taking an active role in group work. It promotes commitment to Christ, the local Church and compassion for people.

Youth Club – meets on Friday evenings for youth of the secondary school age group. There is a strong sporting, social and spiritual focus.

Youth Fellowship – meets on Sunday evenings twice per month. Studying God's word and applying it to life. Enjoying time and food together.

Young Adults – meets on Sunday evenings twice per month. Studying God's word and applying it to life. Seeking to prayerfully support one another.

Men's Group – monthly meetings for fellowship and encouragement.

Women's Group – monthly meetings for fellowship and encouragement.

Midweek Bible Study & Prayer time.

Holiday Bible Club – an annual summer children's event.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 94 contributors during the year (93 in previous year, 2022) donating a total of £51,783 (£50,105 in previous year, 2022)

Total income of the congregation during the year was £143,196, compared to £110,737 in the previous year.

Total expenditure increased from £75,385 to £81,950.

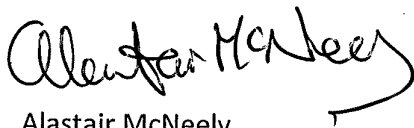
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session on 20th May 2024 and signed on its behalf by



Alastair McNeely



John Beggs

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Annual return

Loughgall Congregation of the Presbyterian Church in Ireland
Independent Examiner's Report to the Charity Trustees of
Loughgall Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Charity for the year ended 31 December 2023.

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act, to follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report:

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.


My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin FCCA
WHR Accountants Limited
Chartered Certified Accountants
56 English Street
Armagh
BT61 7LG

20/05/2024

Date

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Accounts

Loughgall Congregation of the Presbyterian Church in Ireland

Statement of Receipts and Payments - Year Ended 31st December 2022

	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Receipts						
Donations & Legacies	2	58,765	42,537	-	101,302	96,827
Charitable Activities	3	765	4,682	-	5,447	11,512
Other trading activities	4	-	-	-	-	-
Investment income	5	415	175	-	590	396
Other income	6	1,100	2,298	-	3,398	925
Total Receipts		61,045	49,692	-	110,737	109,660
Payments						
Raising Funds	7	520	122	-	642	688
Charitable Activities	8	45,884	27,818	-	73,702	74,959
Investment Cost		-	-	-	-	-
Other	9	-	1,041	-	1,041	6,000
Total Payments		46,404	28,981	-	75,385	81,647
Net Receipts / Payments		14,641	20,711	-	35,352	28,013
Transfers net		(193)	193	-	-	-
Net movement in funds		14,448	20,904	-	35,352	28,013
Funds brought forward 01 January 2022		46,735	124,669	23,723	195,127	167,114
Deduct non cash/bank related Endowment Funds		-	-	-	-	-
Funds carried forward 31 December 2022	12	61,183	145,573	23,723	230,479	195,127

Loughgall Congregation of the Presbyterian Church in Ireland

Statement of Assets and Liabilities - Year Ended 31 December 2022

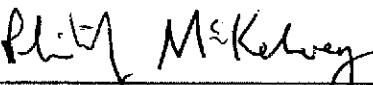
	Note	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Funds Reconciliation						
Bank and cash at start of year		46,735	124,669	23,723	195,127	167,114
Net movement in funds		14,448	20,904	-	35,352	28,013
Bank & cash at end of year		61,183	145,573	23,723	230,479	195,127
Bank & Cash Balances						
Ulster Bank Investment Fund		-	-	23,723	23,723	23,723
Bank Current Accounts		61,183	145,319	-	206,502	170,953
Cash in Hand		-	254	-	254	451
Total		61,183	145,573	23,723	230,479	195,127

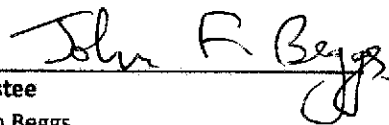
Other Assets

Fixed Assets 10 2,425,550 1,733,574

Investments 11 6,581 5,938

Approved by the trustees on 12/04/2023 and signed on its behalf by:


 Chair
 Philip McKelvey


 Trustee
 John Beggs

Date: 12/04/2023

Date: 12/04/2023

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for use in the future.

RECEIPTS

2. DONATIONS & LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Loose collections	1,643	1,560	-	3,203	2,118
Donations & gifts	50,105	35,642	-	85,747	82,089
Gift Aid	7,017	5,335	-	12,352	12,620
Legacies & bequest	-	-	-	-	-
	<u>58,765</u>	<u>42,537</u>	<u>-</u>	<u>101,302</u>	<u>96,827</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2022

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Income from charitable activity :					
Income from Weddings & Funerals	-	790	-	790	560
Fundraising events	-	670	-	670	878
Membership fees	-	640	-	640	750
Grants	-	2,582	-	2,582	8,844
From organisations for light, heat and insurance	765	-	-	765	480
	<u>765</u>	<u>4,682</u>	<u>-</u>	<u>5,447</u>	<u>11,512</u>

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Letting of Premises	-	-	-	-	-
Trading Income	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

5. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Deposit interest	158	175	-	333	139
General Investment Fund	21	-	-	21	21
Other investment income	236	-	-	236	236
	<u>415</u>	<u>175</u>	<u>-</u>	<u>590</u>	<u>396</u>

6. OTHER INCOME

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
PW outing	-	322	-	322	-
Bank compensation	350	-	-	350	-
BBQ income	40	795	-	835	-
Summer scheme	-	1,131	-	1,131	-
Use of hall	-	50	-	50	-
Literature and study notes	-	-	-	-	190
NIE pole rent	43	-	-	43	42
Tartaraghan share of expenses	667	-	-	667	693
	<u>1,100</u>	<u>2,298</u>	<u>-</u>	<u>3,398</u>	<u>925</u>

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2022

PAYMENTS

7. RAISING FUNDS

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
FWO envelopes	520	-	-	520	656
Fundraising Events	-	122	-	122	32
	<u>520</u>	<u>122</u>	<u>-</u>	<u>642</u>	<u>688</u>

8. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
General Assembly Assessments & Payments	4,579	-	-	4,579	4,492
Presbytery Fees	362	-	-	362	359
Ministry & support staff	28,333	-	-	28,333	27,302
Running expenses	11,896	6,141	-	18,037	17,040
Donations to Missions/Charities	-	21,677	-	21,677	25,106
Governance costs	714	-	-	714	660
	<u>45,884</u>	<u>27,818</u>	<u>-</u>	<u>73,702</u>	<u>74,959</u>

9. OTHER EXPENDITURE

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2022 £	Total 2021 £
Summer Scheme Expenses	-	1,041	-	1,041	6,000
	<u>-</u>	<u>1,041</u>	<u>-</u>	<u>1,041</u>	<u>6,000</u>

10. FIXED ASSETS

The congregation owns the Church premises, situated at Cloveneden Road and Tirmacrannon Road, Loughgall, together with the associated fixtures, fittings, plant and machinery. These have an insurance value of £1,999,156. The church also owns the manse currently occupied by our minister with an insurance value of £426,394.

Loughgall Congregation of the Presbyterian Church in Ireland

Notes to the Accounts - Year Ended 31st December 2022

11. INVESTMENTS

The congregation has the following investments. Amounts are shown at market valuation.

	Endowment Funds £	Total 2022 £	Total 2021 £
General Investment Fund	965	965	1,052
HSBC shares	5,616	5,616	4,886
	6,581	6,581	5,938

12. FUND BALANCES

	Balance at start £	Receipts £	Payments £	Surplus/ (Deficit) £	Transfers nett £	Balance at end £
Unrestricted Funds						
General	46,735	61,045	46,404	14,641	(193)	61,183
	46,735	61,045	46,404	14,641	(193)	61,183
Restricted Funds						
Property Fund	41,698	13,505	1,043	12,462	-	54,160
Development Fund	66,613	10,119	-	10,119	-	76,732
Cloveneden Sunday School & Bible Class	633	989	722	267	-	900
Kinnego Sunday School	3,441	388	1,682	1,294	41	2,188
Missionary fund	800	8,075	8,488	(413)	40	427
Youth Club	2,125	1,182	676	506	18	2,649
Presbyterian Women	4,607	1,626	1,911	(285)	20	4,342
Junior Christian Endeavour	2,563	100	205	105	34	2,492
Campaigners	1,815	3,967	4,273	306	40	1,549
Church Camp	374	-	240	240	-	134
United Appeal	-	4,478	4,478	-	-	-
Other Charities	-	5,263	5,263	-	-	-
	124,669	49,692	28,981	20,711	193	145,573
Endowment Funds						
Endowment fund	23,723	-	-	-	-	23,723
	23,723	-	-	-	-	23,723
Total Funds	195,127	110,737	75,385	35,352	-	230,479

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Annual report

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Loughgall congregation of the Presbyterian Church in Ireland
102 Cloveneden Road, Loughgall, Co Armagh, BT61 8LB.
Registered Charity in Northern Ireland (NIC104926)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

John Beggs	James MacQueen
Cecil Brownlee	Desmond McMurray
David Johnston	Philip McKelvey
Alan Beggs	Joseph Johnston
Trevor Martin	

PRINCIPAL OFFICE BEARERS

Minister	Rev Philip McKelvey
Clerk of Session	James MacQueen
Treasurer	Alan Beacom

INDEPENDENT EXAMINER

WHR Accountants Limited
Chartered Certified Accountants
56 English Street, Armagh, BT61 7LG

BANKERS

Ulster Bank, Armagh Branch
7 Upper English Street, Armagh, BT61 7BL

SOLICITORS

T.D Gibson & Co
17-19 Church Street, Portadown, Co Armagh BT62 3LN

LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held four times each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

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LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

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LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

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- Men's Group
- Women's Group
- Holiday Bible Club

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 12 noon. During the week the Wednesday evening Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Prayer meetings are also held each Sunday morning and on the first Monday morning of each month.

At 31 December 2022 there were 99 communicant members and 115 families connected with the congregation. The average weekly attendance at morning worship is 100.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister and elders. CD & DVD recordings of services are produced and made available to those who are unable to attend.

LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

Mission and outreach

At a local level the congregation have been effective in connecting with the surrounding community through the different organisations, catering for all age groups. We also reach out into the community through personal friendships, literature distribution and special evangelistic meetings. Involvement in overseas mission has been developing including a growing interest in supporting the church in Portugal.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our minister and one of the elders. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

During the year there has been ongoing repair and maintenance of property and grounds. There were no major repair or refurbishment projects.

LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Organisations

Sunday Schools & Bible Classes – morning (10.45am) and afternoon (3pm) – play a vital role in the life of our congregation. We aim to introduce children to the Lord Jesus Christ and teach them what it means to be a Christian. A variety of teaching methods are used in a relaxed and safe environment – including Bible lessons, songs, memory verses, catechesis and worksheets.

Campaigners youth & children's ministry is for those from 4 to 18 years of age meeting on Monday and Tuesday evenings. It seeks to advance their spiritual, physical, social and practical development.

Junior Christian Endeavour - meets on Friday evenings and is for those from 4 years old and above. It seeks to teach and train its members for service in the local church through participation in regular meetings and by taking an active role in group work. It promotes commitment to Christ, the local Church and compassion for people.

Youth Club – meets on Friday evenings for youth of the secondary school age group. There is a strong sporting, social and spiritual focus.

Youth Fellowship – meets on Sunday evenings twice per month. Studying God's word and applying it to life. Enjoying time and food together.

Young Adults – meets on Sunday evenings twice per month. Studying God's word and applying it to life. Seeking to prayerfully support one another.

Men's Group – monthly meetings for fellowship and encouragement.

Women's Group – monthly meetings for fellowship and encouragement.

Midweek Bible Study & Prayer time.

Holiday Bible Club – an annual summer children's event.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

**LOUGHGALL CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 93 contributors during the year (90 in previous year, 2021) donating a total of £50,105 (£45,603 in previous year, 2021)

Total income of the congregation during the year was £110,737, compared to £109,660 in the previous year.

Total expenditure decreased from £81,647 to £75,385.

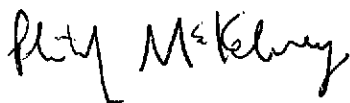
STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

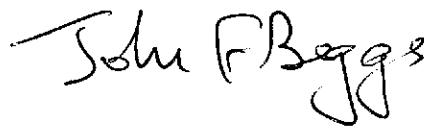
As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session on 12th April 2023 and signed on its behalf by



Philip McKelvey



John Beggs

Loughgall Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104926

Annual return

Loughall Congregation of the Presbyterian Church in Ireland
Independent Examiner's Report to the Charity Trustees of
Loughall Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Charity for the year ended 31 December 2022.

Respective responsibilities of charity trustees and examiner:

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act,
to follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act
- to state whether particular matters have come to my attention.

Basis of independent examiner's report:

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

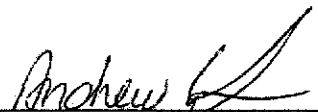
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin FCCA
WHR Accountants Limited
Chartered Certified Accountants
56 English Street
Armagh
BT61 7LG

12/04/2023

Date