

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104901

Details

Status	Received
Registered	2016-08-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	34B Manse Road Ballycarry Carrickfergus County Antrim BT38 9hw BT38 9HW
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Website	www.ballycarry.org

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£101,743	£100,543	£0	3

Trustees

Name	Role	Appointed
Miss Daphne May Douglas Bashford		
Miss Tanya Denise Savage		
Mr Arthur Alexander Mcquitty		
Mr Ivan George Jefferson		
Mr Mark Campbell		
Mr Samuel Mcallister		
Mr Stephen William Mcfaul		
Mr William Roy Bamford		
Mrs Anne Georgina Cowan B.A. Dip.Ed		
Mrs Elizabeth Helen Russell		
Mrs Ethel Mckibbin		
Mrs Joan Dobbin		
Mrs Kristina Loughridge		
Mrs Mabel Bell		
Mrs Rosemary Junkin		
Rev Mark Russell		

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Accounts

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF FINANCIAL ACTIVITY (Receipts & Payments Account)
for the year ended 31 December 2024

		Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income:					
Donations and legacies	2	71,176	19,726	90,902	90,393
Charitable activities	3	0	4,225	4,225	5,845
Other trading activities	4	1,080	1,353	2,433	1,848
Investments	5	128	1,247	1,375	228
Other	6	240	2,568	2,808	3,791
Total		72,624	29,119	101,743	102,105
Expenditure On:					
Raising funds	7	-551	-120	-671	-532
Charitable activities	8	-71,865	-28,007	-99,872	-108,046
Other	9	0	0	0	0
Total		-72,416	-28,127	-100,543	-108,578
Net income/(expenditure)		208	992	1,200	-6,473
Transfers between funds		-2,413	2,413	0	0
Net movement in funds		-2,205	3,405	1,200	-6,473
Reconciliation of Funds:					
Total funds brought forward		19,941	57,926	77,867	84,340
Total funds carried forward	10	17,736	61,331	79,067	77,867

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2024

1. Fixed Assets

The Congregation owns the Church Premises situated at Hillhead Road, Ballycarry and the associated fixtures and fittings. These had an insurance value of £3,151,818 at the last renewal date. The Congregation also owns the Church Manse and the associated fixtures and fittings. These had an insurance value of £637,077, at the last renewal date.

2. Investments

The Congregation has the following investments. Amounts are held on deposit.

	2024	2023
	£	£
Other investments	27,252	26,446
	<u>27,252</u>	<u>26,446</u>

3. Amounts Owed to the Congregation (Not Accounts Note)

At the end of the year the following amounts were owed to the Congregation

	2024	2023
	£	£
Gift Aid	19,450	18,006
	<u>19,450</u>	<u>18,006</u>

4. Cash and bank balances

	2024	2023
	£	£
Current Accounts	51,815	51,421
Other investments - note 2	27,252	26,446
Total Reserves - per Statement of Financial Activity & Note 10	<u>79,067</u>	<u>77,867</u>

Funds Reconciliation

Current Accounts
Investments

Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
17,736	34,079	51,815	51,421
0	27,252	27,252	26,446
<u>17,736</u>	<u>61,331</u>	<u>79,067</u>	<u>77,867</u>

5. Amounts Owed by the congregation

	2024	2023
	£	£
Bank overdraft	0	0
	<u>0</u>	<u>0</u>

Approved by Kirk Session at a meeting on 26 June 2025 and signed on its behalf by:

Name (Elder) *Japhne Basil*
Date *26th June, 2025*

Name (Elder) *Stephen McLeod*
Date *26/06/2025*

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2024

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the Congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Report Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment Funds are funds, the capital of which must be retained or at the congregation's discretion; the income provisions derived from the endowment is to be used either as restricted or unrestricted income funds depending on the purpose for which the endowment was established in the first place.

Restricted funds comprise donations or grants for a specific purpose as specified by the donor.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for specific purposes.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Recorded giving:				
Loose collections	961	0	961	1,533
Donations and gifts	56,364	15,726	72,090	69,285
Gift Aid	13,851	4,000	17,851	19,575
Legacies and bequests	0	0	0	0
	71,176	19,726	90,902	90,393

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Income from charitable activities	0	0	0	0
Other Organisational income	0	4,225	4,225	5,845
Grants	0	0	0	0
	0	4,225	4,225	5,845

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2024

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Fundraising events	0	1,353	1,353	1,018
Hire of halls & equipment, pole rental	1,080	0	1,080	830
	1,080	1,353	2,433	1,848

5. INVESTMENTS

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Deposit interest	128	1,247	1,375	228
	128	1,247	1,375	228

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Solar Panels	0	2,568	2,568	3,575
Other	240	0	240	216
	240	2,568	2,808	3,791

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
FWO envelopes	-551	0	-551	-532
Fundraising events	0	-120	-120	0
	-551	-120	-671	-532

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2024

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
General Assembly Assessments	-6,759	0	-6,759	-6,251
Presbytery fees	-760	0	-760	-721
Ministry and support staff costs	-57,590	-3,460	-61,050	-58,581
Congregational running expenses	-6,306	-10,113	-16,419	-24,629
Donations to missions and charities	0	-10,106	-10,106	-11,567
Organisational expenditure	0	-4,328	-4,328	-5,847
Governance costs	-450	0	-450	-450
	<u>-71,865</u>	<u>-28,007</u>	<u>-99,872</u>	<u>-108,046</u>

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total Funds 2024	Total Funds 2023
	£	£	£	£
Other	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

10. FUND BALANCES

(i) Unrestricted Funds

	2024	2023
	£	£
General Fund	17,736	19,941
	<u>17,736</u>	<u>19,941</u>

(ii) Restricted Funds

	2024	2023
	£	£
Restricted Funds	61,331	57,926
	<u>61,331</u>	<u>57,926</u>

(iii) Endowment Funds

No endowment funds were held in either 2023 or 2024.

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2024

10. FUND BALANCES (cont)

(iv) Reconciliation in movement of funds

	Balance at start	Income	Expenses	Transfers	Balance at end
	£	£	£	£	£
Unrestricted Funds					
General Fund	19,941	72,624	-72,416	-2,413	17,736
	19,941	72,624	-72,416	-2,413	17,736
Restricted Funds					
Property	26,163	14,241	-11,930	-9	28,465
United Appeal	0	7,413	-7,413	0	0
Miscellaneous Restricted	300	150	-1,763	2,013	700
Children's Society	0	1,030	-1,030	0	0
World Development Appeal	0	640	-640	0	0
United Christian Broadcasters	0	0	-250	250	0
Students' Bursary Fund	0	173	-173	0	0
Greenisland Parish	0	0	-500	500	0
Royal British Legion	0	0	-100	100	0
Investment Fund	26,446	1,247	0	-441	27,252
Presbyterian Women	926	1,082	-1,297	0	711
Explorers	108	317	-333	0	92
Fellowship Lunch Club	1,268	0	0	0	1,268
Choir	230	5	0	0	235
Threads	0	675	-625	-50	0
Holiday Bible Club	0	500	-550	50	0
Jack & Jill	490	1,610	-1,523	0	577
Bowling Club	1,995	36	0	0	2,031
	57,926	29,119	-28,127	2,413	61,331
Total	77,867	101,743	-100,543	0	79,067

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Accounts

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF FINANCIAL ACTIVITY (Receipts & Payments Account)
for the year ended 31 December 2023

		Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income:					
Donations and legacies	2	68,941	21,452	90,393	102,072
Charitable activities	3	0	5,845	5,845	4,621
Other trading activities	4	830	1,018	1,848	8,235
Investments	5	152	76	228	229
Other	6	216	3,575	3,791	3,248
Total		70,139	31,966	102,105	118,405
Expenditure On:					
Raising funds	7	-532	0	-532	-1,340
Charitable activities	8	-75,836	-32,210	-108,046	-104,241
Other	9	0	0	0	0
Total		-76,368	-32,210	-108,578	-105,581
Net income/(expenditure)		-6,229	-244	-6,473	12,824
Transfers between funds		-632	632	0	0
Net movement in funds		-6,861	388	-6,473	12,824
Reconciliation of Funds:					
Total funds brought forward		26,802	57,538	84,340	71,516
Total funds carried forward	10	19,941	57,926	77,867	84,340

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2023

1. Fixed Assets

The Congregation owns the Church Premises situated at Hillhead Road, Ballycarry and the associated fixtures and fittings. These had an insurance value of £3,051,131 at the last renewal date. The Congregation also owns the Church Manse and the associated fixtures and fittings. These had an insurance value of £617,322, at the last renewal date.

2. Investments

The Congregation has the following investments. Amounts are held on deposit.

	2023	2022
	£	£
Other investments	13,946	13,856
	<u>13,946</u>	<u>13,856</u>

3. Amounts Owed to the Congregation (Not Accounts Note)

At the end of the year the following amounts were owed to the Congregation

	2023	2022
	£	£
Gift Aid	18,006	19,450
	<u>18,006</u>	<u>19,450</u>

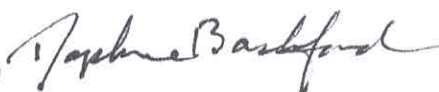
4. Cash and bank balances

	2023	2022
	£	£
Current Accounts	63,921	70,484
Other investments - note 2	13,946	13,856
Total Reserves - per Statement of Financial Activity & Note 10	<u>77,867</u>	<u>84,340</u>

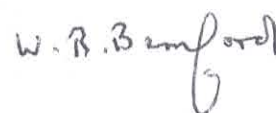
5. Amounts Owed by the congregation

	2023	2022
	£	£
Bank overdraft	0	0
	<u>0</u>	<u>0</u>

Approved by Kirk Session at a meeting on 26th June 2024 and signed on its behalf by:

Name (Elder) 

Date 11th September 2024

Name (Elder) 

Date 11th September 2024

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2023

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the Congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Report Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment Funds are funds, the capital of which must be retained or at the congregation's discretion; the income provisions derived from the endowment is to be used either as restricted or unrestricted income funds depending on the purpose for which the endowment was established in the first place.

Restricted funds comprise donations or grants for a specific purpose as specified by the donor.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.
Designated funds are general funds set aside by the congregation for specific purposes.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Recorded giving:				
Loose collections	1,533	0	1,533	2,372
Donations and gifts	53,715	15,570	69,285	73,294
Gift Aid	13,693	5,882	19,575	16,406
Legacies and bequests	0	0	0	10,000
	68,941	21,452	90,393	102,072

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Income from charitable activities	0	0	0	0
Other Organisational income	0	5,845	5,845	4,621
Grants	0	0	0	0
	0	5,845	5,845	4,621

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2023

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Fundraising events	0	1,018	1,018	5,757
Hire of halls & equipment, pole rental	830	0	830	2,478
	830	1,018	1,848	8,235

5. INVESTMENTS

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Deposit interest	152	76	228	229
	152	76	228	229

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Solar Panels	0	3,575	3,575	3,023
Other	216	0	216	225
	216	3,575	3,791	3,248

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
FWO envelopes	-532	0	-532	-540
Fundraising events	0	0	0	-800
	-532	0	-532	-1,340

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2023

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
General Assembly Assessments	-6,251	0	-6,251	-5,769
Presbytery fees	-721	0	-721	-694
Ministry and support staff costs	-58,581	0	-58,581	-54,870
Congregational running expenses	-9,833	-14,796	-24,629	-22,728
Donations to missions and charities	0	-11,567	-11,567	-14,607
Organisational expenditure	0	-5,847	-5,847	-5,123
Governance costs	-450	0	-450	-450
	<u>-75,836</u>	<u>-32,210</u>	<u>-108,046</u>	<u>-104,241</u>

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total Funds 2023	Total Funds 2022
	£	£	£	£
Other	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

10. FUND BALANCES

(i) Unrestricted Funds

	2023	2022
	£	£
General Fund	19,941	26,802
	<u>19,941</u>	<u>26,802</u>

(ii) Restricted Funds

	2023	2022
	£	£
Restricted Funds	57,926	57,538
	<u>57,926</u>	<u>57,538</u>

(iii) Endowment Funds

No endowment funds were held in either 2022 or 2023.

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2023

10. FUND BALANCES (cont)

(iv) Reconciliation in movement of funds

	Balance at start	Income	Expenses	Transfers	Balance at end
	£	£	£	£	£
Unrestricted Funds					
General Fund	26,802	70,139	-76,368	-632	19,941
	<u>26,802</u>	<u>70,139</u>	<u>-76,368</u>	<u>-632</u>	<u>19,941</u>
Restricted Funds					
Property	28,350	15,768	-14,796	-659	28,663
United Appeal	0	7,366	-7,674	308	0
Miscellaneous Restricted	10,000	300	0	0	10,300
Children's Society	0	1,051	-1,051	0	0
World Development Appeal	0	868	-900	32	0
United Christian Broadcasters	0	0	-250	250	0
Students' Bursary Fund	0	692	-692	0	0
Barnabas Aid	0	0	-500	500	0
Galway United Church	0	0	-500	500	0
Investment Fund	13,856	76	0	14	13,946
Presbyterian Women	1,203	1,361	-1,638	0	926
Badminton Club	222	2	0	-224	0
Explorers	0	447	-279	-60	108
Threads	0	425	-425	0	0
Fellowship Lunch Club	1,243	1,699	-1,674	0	1,268
Choir	129	1	-100	200	230
Tuck Shop	0	5	0	-5	0
Holiday Bible Club	0	100	-171	71	0
Parent & Toddlers	540	1,805	-1,560	-295	490
Bowling Club	1,995	0	0	0	1,995
	<u>57,538</u>	<u>31,966</u>	<u>-32,210</u>	<u>632</u>	<u>57,926</u>
Total	<u>84,340</u>	<u>102,105</u>	<u>-108,578</u>	<u>0</u>	<u>77,867</u>

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Annual report

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

Trustees Annual Report and Financial Statements for the year ended 31 December 2023

Registered Charity in Northern Ireland (NIC104901)

BALLYCARRY PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 and a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Ballycarry congregation of the Presbyterian Church in Ireland
60 Hillhead Road, Ballycarry, BT38 9HE.

Registered Charity in Northern Ireland (NIC104901)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were: -

Rev Mark Russell	Mr. Arthur McQuitty
Miss Daphne Bashford	Miss Denise Savage
Mrs Mabel Bell	Mr Roy Bamford ((installed 10 Sept 2023)
Mr. Mark Campbell	Mrs Joan Dobbin (installed 10 Sept 2023)
Mrs Anne Cowan	Mr Ivan Jefferson (installed 10 Sept 2023)
Mr Samuel McAllister	Mrs Rosemary Junkin (installed 10 Sept 2023)
Mr Stephen McFaul	Mrs Kristina Loughridge (installed 10 Sept 2023)
Mrs. Ethel McKibbin	Mrs Libby Russell (installed 10 Sept 2023)
Mr. Samuel McKibbin (retired 31 Dec 2023)	

PRINCIPAL OFFICE BEARERS

Minister	Mark Russell
Clerk of Session	Daphne Bashford
Treasurer	Mrs Chris Shaw

INDEPENDENT EXAMINER

K.A. McAnoy, Accountant

BANKERS

Danske Bank, High Street, Carrickfergus, BT38 7AN

SOLICITORS

MacAuley & Ritchie Solicitors, 1 St. John's Place, Larne, BT40 1TB

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least three times in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Ballycarry congregation of the Presbyterian Church has been assigned to the Carrickfergus Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Ballycarry congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's purpose is as described in our mission statement:

Our desire is to be 'a light on the hill', drawing people together for God and for each other

A people

- increasingly characterised by love for God, and love and concern for others.
- committed to the historic Christian gospel as revealed in the Bible.
- relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another.
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed at least 4 times during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation has two Bible study groups that meet regularly. This year these groups continued to meet both in person and via Zoom. Prayer Cell Groups remained in touch throughout the year and are constantly updated with prayer needs and requests. It has a wide range of organisations including:

- Discovery Bible Club (incorporating our Sunday School and Children's Church)
- Connect 1 (Youth Bible class)
- Threads
- PW (Presbyterian Women)
- Chat and Chill
- Parents and Toddlers – Jack and Jill
- Mini Explorers/Explorers

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation meets for worship each Sunday at 11.00am with an occasional evening service which we moved to an earlier time to accommodate older members of the congregation who would prefer not to drive at night. This meant our attendance at the Harvest Service and Carol service was better attended this year. Each month the Bible Study groups provide an opportunity for members to meet both in person as well as online for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year, we were able to have special services during Holy Week. Sadly, we also met to give thanks for the lives of seven members who had died through the year and sought to bring comfort to those who were bereaved during the year. We were also able to celebrate the marriage of one young couple from the church.

At 31 December 2023 there were 121 communicant members and 210 families connected with the congregation. The average weekly attendance at morning worship was 100.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Pastoral care

Thankfully this year saw the easing of restrictions that had prevented us from providing pastoral care through regular visits to the homes of our congregation. The Minister and Elders sought to visit members at home, in Residential care and in Hospitals. At the same time, we continued to use the alternate methods we had utilised during the restrictions such as by telephone and text to encourage and support one another. The trustees continue to take Child Protection seriously in their activities. The current Designated persons are Audrey Stewart & Stephen McFaul, who report on this at the Kirk Session meetings.

MISSION AND OUTREACH

This year we were able to join in several joint worship services with the other congregations in the village. We met together on Good Friday for a service in St John's church of Ireland; shared in a service of lessons and carols in our own congregation as well as coming together for the community Carol service held at the community centre on the Sunday evening before Christmas. We also joined with the congregations of Whitehead and Islandmagee on several occasions to reach out to youth, Ladies and men through specially themed events.

Throughout the year, services of worship are made available through several social media platforms such as YouTube and Facebook. The WhatsApp Prayer Group was extended and updated, and other WhatsApp groups were made available to all members. These allowed us to share and encourage members as well as pray for their friends and others in the community who were going through worrying and difficult times.

EVENTS

In March we welcomed one of our PCI missionaries, Mrs Naomi Leremore who shared with us and the wider Presbytery of the work in Kenya.

We held a coffee morning to help raise funds for the Smiles Foundation in Romania as one of our young adults was going out on mission during the Summer.

Over the Summer months, we continued with our fellowship walks, spending time chatting with one another and enjoying the good weather. Our Holiday Bible Club, Rocky's Plaice ran from 17th to 21st July and was well attended and supported from families in the wider community.

We were able to decorate the church for the Harvest celebrations in October with our church choir leading us in Praise. These floral decorations were then distributed to members of the congregation.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Our Harvest offering went towards church funds and a tenth was sent to support both the work of the Presbyterian Church in Galway and the ministry of Release International

At Christmas we had another fellowship event called Coffee and Craic when we gathered together to share with one another.

During the year we supported the local food bank and at Christmas we:

- Donated toys to the Salvation Army in Larne.
- Visited housebound and bereaved members with a gift of shortbread.

Donations to external missions and agencies:

As well as the donations mentioned above, the congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College (the Church's training college for ministry students), and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation contributes to the Presbyterian Children's Society, United Christian Broadcasters, Christian Aid, World Development Appeal and other special appeals throughout the year including a collection for the Student Bursary Fund at our Ordination and Installation of six new Elders in September. This fund provides financial support for students for the Ordained Ministry of the Presbyterian Church in Ireland.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our Minister and representative Elder. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The General Assembly met this year in June 2023, slightly later than usual as well as a different format to try and encourage younger members to contribute to the debates.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Property

The major items of expenditure during the year was the painting of the Meeting House both externally and Internally and the re-covering of additional chairs for the halls.

ORGANISATIONS

Bible Discovery Club – Children are part of the worship at the beginning of our service and then go across to the Halls after a time of praise and a suitable talk to them to begin their own specialised study. It is our goal to teach the children about Jesus and God's love for us using Bible Stories and themes, Christian Songs suitable for young people as well as Quizzes and craft to add to the learning. We have four different teams of teachers and helpers who share the workload each week. We have 24 children on the roll with an average attendance each week of around 15. We held monthly Family services when we all met together with leaders and children of the Bible Discovery Club taking part in the service. They also led our worship at our Nativity service held in December 2023.

Connect 1 – Our youth Bible class recommenced this year, again with several volunteer leaders to help spread the load. There are about 8 young people on the roll, and they spent time thinking of some big questions such as *'the reality of the Bible'* and *'what happens when I die'?*

Creche - Provides a safe place for babies, toddlers & Primary school children during worship on a Sunday. This is made available for any family that need to use the facilities.

Chat and Chill –. This continued to meet twice a month although the numbers began to dwindle towards the end of the year. We are taking time to consider how best to revitalise this work. We also had a congregational Lunch at Christmas with 50 members in attendance. We used outside caterers and then were able to spend time together with a Quiz and Carol singing.

Threads - A ladies' group meeting twice monthly with refreshments served. Those attending knit/crochet for many charitable outlets at home and abroad. There are also ladies who are unable to come to the meetings but who work at home and are linked into the Group. The items produced by this group are many and they support mission abroad in Malawi and Romania, and at home mission to Seafarers, local residential homes, Tiny Life and premature baby units in hospitals, and fund raising by Age N.I.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Jack and Jill (Parents and Tots) - We are grateful for the volunteers who set up our large hall with play areas and a variety of toys and puzzles for the children to enjoy. Refreshments for the children and adults are provided. The accompanying adults also appreciated the chance to come and share; to swap stories and advice of their own experiences. A number of special evenings were also held in the evenings to build relationships with the parents and guardians. We are encouraged that the group has been well attended with many new families joining each week.

Presbyterian Women (PW) - The aim of this group is to bring women together of all ages for friendship and support, highlighting the need for love and unity, obedience to God, Christian Living and service to others using our talents and skills. The group endeavours to support local and global mission. Membership is open to all women, regardless of race, nationality, disability or sexual preference. The group is administered by a committee, elected by the group at the AGM and consists of Chairperson, Treasurer, Secretary and a maximum of two other members of PW. The group meets on a regular basis for a range of activities, including speakers, events and outings.

Indoor bowls – They have not been able to resume their activities as numbers have dwindled considerably over the last number of years.

Mini Explorers/Explorers – This new organisation caters to boys within the P2-P6, age bracket meeting weekly in the halls for games, bible stories, quizzes and craft. It seeks to build friendships that they will be able to take further into life, sharing with one another along the way. About 12 boys regularly meet each week, but that number has increased to 25+ when they have held special *'invite your friend evenings'*. In September a new related group began catering for an older group from P7 upwards. Even though the numbers are in single figures, we are encouraged by the commitment of the boys to return each week and for the leadership team who diligently give of their time each week.

Volunteers

The Trustees wish to acknowledge their deep appreciation of all those who still give freely of their time by serving on committees and helping with organisations and other church activities in the challenging time for church life post covid.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members contributions through the weekly Freewill Offering. There were 161 contributing families during the year donating £53,415 (£51,414 in the previous year 2022). The Trustees note the increased donations by the members and want to acknowledge their generosity and support.

Total Income of the congregation during the year was £102,105 compared to £118,405 in the previous year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session and signed on its behalf by

Name *Japhne Boslford*

Date 11th September 2024

Name *W.R. Bedford*

Date 11th September 2024

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Annual return

Independent examiner's report to the Trustees of Ballycarry Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Ballycarry Congregation of the Presbyterian Church in Ireland for the year ended 31 December 2023.

Respective responsibilities of the trustees and examiner

As trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

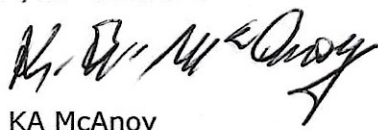
My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:


KA McAnoy

Address: 25 Moonstone Street, Belfast.

Date: 11th September 2024

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Accounts

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF FINANCIAL ACTIVITY (Receipts & Payments Account)
for the year ended 31 December 2022

		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income:					
Donations and legacies	2	67,351	34,721	102,072	84,272
Charitable activities	3	0	4,621	4,621	683
Other trading activities	4	2,478	5,757	8,235	1,552
Investments	5	160	69	229	296
Other	6	225	3,023	3,248	3,523
Total		70,214	48,191	118,405	90,326
Expenditure On:					
Raising funds	7	-540	-800	-1,340	-512
Charitable activities	8	-75,354	-28,887	-104,241	-84,686
Other	9	0	0	0	0
Total		-75,894	-29,687	-105,581	-85,198
Net income/(expenditure)		-5,680	18,504	12,824	5,128
Transfers between funds		-874	874	0	0
Net movement in funds		-6,554	19,378	12,824	5,128
Reconciliation of Funds:					
Total funds brought forward		33,356	38,160	71,516	66,388
Total funds carried forward	10	26,802	57,538	84,340	71,516

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

STATEMENT OF ASSETS AND LIABILITIES
As at 31 December 2022

1. Fixed Assets

The Congregation owns the Church Premises situated at Hillhead Road, Ballycarry and the associated fixtures and fittings. These had an insurance value of £2,873,004 at the last renewal date. The Congregation also owns the Church Manse and the associated fixtures and fittings.

These had an insurance value of £581,140, at the last renewal date.

2. Investments

The Congregation has the following investments. Amounts are held on deposit.

	2022	2021
	£	£
Other investments	13,856	13,787
	<u>13,856</u>	<u>13,787</u>

3. Amounts Owed to the Congregation (Not Accounts Note)

At the end of the year the following amounts were owed to the Congregation

	2022	2021
	£	£
Gift Aid	19,450	16,381
	<u>19,450</u>	<u>16,381</u>

4. Cash and bank balances

	2022	2021
	£	£
Current Accounts	70,484	57,729
Other investments - note 2	13,856	13,787
Total Reserves - per Statement of Financial Activity & Note 10	<u>84,340</u>	<u>71,516</u>

5. Amounts Owed by the congregation

	2022	2021
	£	£
Bank overdraft	0	0
	<u>0</u>	<u>0</u>

Approved by Kirk Session at a meeting on 11th May 2023 and signed on its behalf by:

Name
(Elder)

Gordon Bonfield

Date

6th August 2023.

Name
(Elder)

Anne Cowan

Date

6-8-23

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2022

1. ACCOUNTING POLICIES

BASIS OF FINANCIAL STATEMENTS

As the total income of the Congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Report Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

FUND ACCOUNTING

Endowment Funds are funds, the capital of which must be retained or at the congregation's discretion; the income provisions derived from the endowment is to be used either as restricted or unrestricted income funds depending on the purpose for which the endowment was established in the first place.

Restricted funds comprise donations or grants for a specific purpose as specified by the donor.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes.

Designated funds are general funds set aside by the congregation for specific purposes.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Recorded giving:				
Loose collections	2,372	0	2,372	950
Donations and gifts	52,244	21,050	73,294	66,671
Gift Aid	12,735	3,671	16,406	16,651
Legacies and bequests	0	10,000	10,000	0
	<u>67,351</u>	<u>34,721</u>	<u>102,072</u>	<u>84,272</u>

3. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Income from charitable activities	0	0	0	195
Other Organisational income	0	4,621	4,621	488
Grants	0	0	0	0
	<u>0</u>	<u>4,621</u>	<u>4,621</u>	<u>683</u>

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2022

4. OTHER TRADING ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Fundraising events	0	5,757	5,757	0
Hire of halls & equipment, pole rental	2,478	0	2,478	1,552
	2,478	5,757	8,235	1,552

5. INVESTMENTS

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Deposit interest	160	69	229	296
	160	69	229	296

6. OTHER INCOME

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Solar Panels	0	3,023	3,023	2,472
Other	225	0	225	1,051
	225	3,023	3,248	3,523

7. RAISING FUNDS

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
FWO envelopes	-540	0	-540	-512
Fundraising events	0	-800	-800	0
	-540	-800	-1,340	-512

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2022

8. CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
General Assembly Assessments	-5,769	0	-5,769	-6,684
Presbytery fees	-694	0	-694	-677
Ministry and support staff costs	-54,870	0	-54,870	-52,209
Congregational running expenses	-13,571	-9,157	-22,728	-13,176
Donations to missions and charities	0	-14,607	-14,607	-10,674
Organisational expenditure	0	-5,123	-5,123	-816
Governance costs	-450	0	-450	-450
	<u>-75,354</u>	<u>-28,887</u>	<u>-104,241</u>	<u>-84,686</u>

9. OTHER EXPENDITURE

	Unrestricted Funds	Restricted Funds	Total Funds 2022	Total Funds 2021
	£	£	£	£
Other	0	0	0	0
	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

10. FUND BALANCES

(i) Unrestricted Funds

	2022	2021
	£	£
General Fund	26,802	33,356
	<u>26,802</u>	<u>33,356</u>

(ii) Restricted Funds

	2022	2021
	£	£
Property	28,350	17,904
Miscellaneous Restricted	10,000	0
Investment Fund	13,856	13,787
Presbyterian Women	1,203	552
Badminton Club	222	222
Bible Class	0	192
Sunday School	0	422
Lunch Club	1,243	1,389
Choir	129	129
Tuck Shop	0	15
Parent & Toddlers	540	941
Bowling Club	1,995	1,995
Hillhead Hut	0	612
	<u>57,538</u>	<u>38,160</u>

(iii) Endowment Funds

No endowment funds were held in either 2021 or 2022.

BALLYCARRY PRESBYTERIAN CHURCH
a Congregation of The Presbyterian Church in Ireland.

NOTES TO THE ACCOUNTS
31 December 2022

10. FUND BALANCES (cont)

(iv) Reconciliation in movement of funds

	Balance at start £	Income £	Expenses £	Transfers £	Balance at end £
Unrestricted Funds					
General Fund	33,356	70,214	-75,894	-874	26,802
	<u>33,356</u>	<u>70,214</u>	<u>-75,894</u>	<u>-874</u>	<u>26,802</u>
Restricted Funds					
Property	17,904	21,389	-9,957	-986	28,350
United Appeal	0	7,804	-7,804	0	0
Miscellaneous Restricted	0	10,000	0	0	10,000
Children's Society	0	1,103	-1,103	0	0
World Development Appeal	0	125	-1,125	1,000	0
United Christian Broadcasters	0	0	-299	299	0
Salvation Army	0	140	-140	0	0
Ukraine Crisis Appeal	0	2,290	-2,500	210	0
Hope 365	0	0	-986	986	0
Friends of Cancer	0	650	-650	0	0
Investment Fund	13,787	69	0	0	13,856
Presbyterian Women	552	1,659	-1,008	0	1,203
Badminton Club	222	0	0	0	222
Bible Class	192	0	0	-192	0
Sunday School	422	20	-62	-380	0
Threads	0	420	-420	0	0
Lunch Club	1,389	1,021	-1,167	0	1,243
Choir	129	0	0	0	129
Tuck Shop	15	0	0	-15	0
Parent & Toddlers	941	1,501	-1,902	0	540
Bowling Club	1,995	0	0	0	1,995
Hillhead Hut	612	0	-564	-48	0
	<u>38,160</u>	<u>48,191</u>	<u>-29,687</u>	<u>874</u>	<u>57,538</u>
Total	<u>71,516</u>	<u>118,405</u>	<u>-105,581</u>	<u>0</u>	<u>84,340</u>

BALLYCARRY PRESBYTERIAN CHURCH**NUMBER ONE FUND FOR THE YEAR ENDED 31 December 2022****Appendix to the Church Accounts**

	2022	2022	2021	2021
	£	£	£	£
INCOME				
Freewill Offering	51414		50971	
Gift Aid	12735		12482	
Miscellaneous donations to church funds	830		350	
Loose Offering	<u>2372</u>	67351	<u>950</u>	64753
United Appeal	6228		6163	
Gift Aid	<u>1576</u>	7804	<u>1437</u>	7600
SPECIAL APPEALS				
Children's Society	889		843	
Gift Aid	<u>214</u>	1103	<u>194</u>	1037
World Development	125		957	
Gift Aid	-	125	<u>158</u>	1115
Moderator's Appeal	2290		-	
Gift Aid	-	2290	-	-
Salvation Army		140		-
OTHER INCOME				
Dickson Memorial	-		100	
Hire of premises and equipment	2464		1540	
Clothing Bank	-		195	
Presbyterian Herald subscriptions	225		-	
Rates refund	-		1051	
Power NI pole rental	14		12	
Bank interest	<u>160</u>	<u>2863</u>	<u>133</u>	<u>3031</u>
		<u><u>£81,676</u></u>		<u><u>£77,536</u></u>

BALLYCARRY PRESBYTERIAN CHURCH
NUMBER ONE FUND FOR THE YEAR ENDED 31 December 2022
Appendix to the Church Accounts

	2022	2022	2021	2021
	£	£	£	£
EXPENDITURE				
MINISTER & CONVENER				
Stipend paid to Minister	31456		29863	
PCI Pension Scheme [2009] Fund	7549		7167	
Car allowance	3829		3684	
Ministerial Duties Allowance	2553		2457	
National Insurance	4188		3750	
Minister's Expenses/Removal Expenses	412		1800	
Conveners' Allowance & expenses	-		305	
Pulpit Supply	<u>438</u>		<u>158</u>	
	50425		49184	
Gifts to conveners	-	50425	<u>500</u>	49684
OTHER DIRECT COSTS				
Church Officer	2100		1750	
Halls Cleaner	576		-	
Organists and Pianists	<u>1612</u>	4288	<u>626</u>	2376
ASSEMBLY ASSESSMENTS				
Central Ministry Fund	1881		2324	
Widows of Ministers Fund	392		533	
Prolonged Disability Fund	313		388	
Incidental Fund	1450		1792	
Ministerial Development	180		252	
Assembly Buildings external work	784		1017	
Sick Supply Fund	24		39	
Students' Bursary Fund	745		339	
Apprenticeship Levy	<u>157</u>	5926	<u>149</u>	6833
CHARITABLE DONATIONS				
United Appeal	7804		7609	
World Development	1125		1115	
Children's Society	1103		1037	
Ukraine Crisis Appeal	2500		-	
Salvation Army	140		-	
United Christian Broadcasters	<u>299</u>	12971	<u>47</u>	9808
OTHER EXPENDITURE				
Music stand (Dickson Memorial)	-		118	
Presentation to former Key Holder & Treasurer	207		-	
Manse rates, Church & Halls Water	1226		2105	
Power NI [Church & Halls]	4445		2041	
Oil [Halls]	1895		429	
Insurance [Church, Halls, Manse & Public Liability etc]	1828		1708	
Carrickfergus Presbytery Fees	694		677	
CCLI Music Licence	378		401	
Examiner's Fees	950		950	
Office 365	331		331	
Photocopier charges	1292		82	
Office Supplies	577		22	
FWO Envelopes	540		512	
Sundries	436		546	
Presbyterian Herald Subscriptions	225		-	
Bank fees and service charges	<u>231</u>	15255	<u>249</u>	10171
		88,865		78,872
(DEFICIT) FOR THE YEAR		<u>-7,189</u>		<u>-1,336</u>
		<u>£81,676</u>		<u>£77,536</u>
Opening balance		£33,356		£34,692
Less: (Deficit) for the year		<u>-£7,189</u>		<u>-£1,336</u>
		£26,167		£33,356
Transfers between funds - Organisations		635		-
Closing balance at 31 December		<u>£26,802</u>		<u>£33,356</u>

BALLYCARRY PRESBYTERIAN CHURCH
Appendix to the Church Accounts
NUMBER TWO FUND – UPKEEP OF PROPERTY FOR THE YEAR ENDED 31 December 2022

	2022	2022	2021	2021
	£	£	£	£
INCOME				
Gift Aid	1881		2380	
Harvest Offering	4931		4325	
Coffee & craic	1105		-	
Friends of Cancer	650		-	
Concert Belfast Operatic Company	1630		-	
Summer dancers	90		-	
Christmas Fair/Auction	2282		-	
Gift Day	1387		2902	
Income from PowerNI – Solar Panels	3023		2472	
Donations & payroll Giving	5060	£22,039	60	£12,139
	2022	2022	2021	2021
	£	£	£	£
EXPENDITURE				
CHURCH				
Roof repairs	160		580	
Signage & window graphics/Poster panel	816	976	179	759
HALLS				
Smoke alarms and ceiling tiles	-		828	
Roof repairs	140		-	
Disabled toilet handle & lock	384		-	
Service to fire extinguishers	174		233	
Pads for defibrillator	105		-	
Boiler servicing	155	958	-	1061
MANSE				
French doors	2070		-	
Renovations to kitchen	-		720	
Extractor fans	197		-	
Tree pruning	4800		-	
Repairs to heating system	156		164	
Carpet	-		1000	
Electrical	-		135	
Window repairs	-		120	
Painting	-		600	
Various	-	7223	85	2824
MISCELLANEOUS				
Hope 365 [20% Harvest Offering]	986		-	
Friends of Cancer	650		433	
Belfast Operatic Company	800	2436	433	866
		£11,593		£5,510
SURPLUS FOR THE YEAR		£10,446		£6,629
		£22,039		£12,139
Opening balance		£17,904		£13,205
Add: Surplus for the year		£10,446		£6,629
		£28,350		£19,834
Transfers between funds - Campbell fund matured		-		6,070
Transfers between funds - Campbell fund Capital		-		-6,500
Transfers between funds - former 3 ½% War Stock		-		-1,500
Closing balance at 31 December		£28,350		£17,904

BALLYCARRY PRESBYTERIAN CHURCH
NUMBER THREE FUND – MISCELLANEOUS (RESTRICTED)
FOR THE YEAR ENDED 31 December 2022

Appendix to the Church Accounts

	2022	2021
	£	£
INCOME		
Gift	<u>10,000</u>	-
Closing balance at 31 December	<u>£10,000</u>	-

BALLYCARRY PRESBYTERIAN CHURCH
STATEMENT OF INVESTMENTS AS AT 31 December 2022

Appendix to the Church Accounts

Progressive Building Society

2022	2022	2021	2021
£	£	£	£

CAPITAL

Ken Campbell Trust [Ref 2157]

Capital	1700		1700	
Accumulated interest reinvested 1 October 2022	<u>98</u>	1798	<u>89</u>	1789

Donnan [Ref 2149]

Capital	500		500	
Miscellaneous	2700		2700	
General	600		600	
Accumulated interest reinvested 1 October 2022	<u>219</u>	4019	<u>198</u>	3998

Ken Campbell Trust [Ref 3575]

Capital	6500		6500	
Former 3 ½% War Stock	1500		1500	
Accumulated interest reinvested 1 June 2022	<u>39</u>	<u>8039</u>	<u>-</u>	<u>8000</u>

Progressive Building Society - Total Funds

£13,856	£13,787
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Balance at Bank 31 December

£	£
Number One Fund	26,802
Number Two Fund	28,350
Number Three Fund	<u>10,000</u>
Bank balance at 31 December	<u>£65,152</u>

Total Congregational Funds (Excluding Organisations)

<u>£79,008</u>	<u>£65,047</u>
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Organisations

£	£
Bank balances at 31 December	<u>£5,332</u>
	<u>£6,469</u>

TOTAL FUNDS at 31 DECEMBER

<u>£84,340</u>	<u>£71,516</u>
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Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Annual report

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC104901)

BALLYCARRY PRESBYTERIAN CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 and a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Ballycarry congregation of the Presbyterian Church in Ireland
60 Hillhead Road, Ballycarry, BT38 9HE.

Registered Charity in Northern Ireland (NIC104901)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:-

Rev Mark Russell
Miss Daphne Bashford
Mrs Mabel Bell
Mr. Mark Campbell
Mrs Anne Cowan
Mr Samuel McAllister

Mr Stephen McFaul
Mrs. Ethel McKibbin
Mr. Samuel McKibbin
Mr. Arthur McQuitty
Miss Denise Savage

PRINCIPAL OFFICE BEARERS

Minister	Mark Russell
Clerk of Session	Daphne Bashford
Treasurer	Mrs Chris Shaw

INDEPENDENT EXAMINER

K.A. McAnoy, Accountant

BANKERS

Danske Bank, High Street, Carrickfergus, BT38 7AN

SOLICITORS

MacAuley & Ritchie Solicitors, 1 St. John's Place, Larne, BT40 1TB

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the ministers in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held at least three times in each year or as appropriate.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Ballycarry congregation of the Presbyterian Church has been assigned to the Carrickfergus Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Ballycarry congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's purpose is as described in our mission statement:

Our desire is to be 'a light on the hill', drawing people together for God and for each other

A people

- increasingly characterised by love for God, and love and concern for others.
- committed to the historic Christian gospel as revealed in the Bible.
- relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another.
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed at least 4 times during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation has two Bible study groups that meet regularly. This year these groups continued to meet both in person and via Zoom. Prayer Cell Groups remained in touch throughout the year and are constantly updated with prayer needs and requests. It has a wide range of organisations including:

- Discovery Bible Club (incorporating our Sunday School and Children's Church)
- Connect 1 (Youth Bible class)
- Threads
- PW (Presbyterian Women)
- Chat and Chill
- Parents and Toddlers – Jack and Jill
- Mini Explorers

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation meets for worship each Sunday at 11.00am with an occasional evening service which we moved to an earlier time of 5.30pm to accommodate older members of the congregation who would prefer not to drive at night. This meant our attendance at the Harvest Service and Carol service was better attended this year. Each month the Bible Study groups provide an opportunity for members to meet both in person as well as online for fellowship, to study the scriptures and for a time of prayer.

As well as our regular services during the year, we were able to have special services during Holy Week. Sadly we also met to give thanks for the lives of six members who had died through the year and sought to bring comfort to those who were bereaved during the year. We were also able to celebrate the marriage of one young couple from the church.

At 31 December 2022 there were 125 communicant members and 230 families connected with the congregation. The average weekly attendance at morning worship was 75.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Pastoral care

Thankfully this year saw the easing of restrictions that had prevented us from providing pastoral care through regular visits to the homes of our congregation. The Minister and Elders sought to visit members at home, in Residential care and in Hospitals. At the same time, we continued to use the alternate methods we had utilised during the restrictions such as by telephone and text to encourage and support one another. The trustees continue to take Child Protection seriously in their activities. The current Designated persons are Audrey Stewart & Stephen McFaul, who report on this at the Kirk Session meetings.

MISSION AND OUTREACH

This year we were able to join in several joint worship services with the other congregations in the village. We met together on Good Friday for a service in St John's church of Ireland; shared in a service of lessons and carols in our own congregation as well as coming together for the community Carol service held at the community centre on the Sunday evening before Christmas.

Throughout the year, services of worship are made available through several social media platforms such as YouTube and Facebook. The WhatsApp Prayer Group was extended and updated, and other WhatsApp groups were made available to all members. These allowed us to share and encourage members as well as pray for their friends and others in the community who were going through worrying and difficult times.

EVENTS

In March, we organised a few informal 'meeting the Minister' gatherings, to allow members of the congregation to come and chat with Rev Russell and to find out more about him, given the constraints we had experienced during lockdown.

Our children's work continued with the added introduction of a Youth Bible class, called Connect 1.

Over the Summer months, we continued the walking evening, with several young families and newer members of the congregation joining us in our outings.

We were able to decorate the church for the Harvest celebrations in October with our church choir leading us in Praise. They were in action once more during our Christmas services.

Our PW held a coffee morning raising funds for a few Cancer charities and we were also able to hold our Christmas Fair, once more, bringing the congregation and community together. We also held a musical evening with Belfast Operatic company singing 'Songs from the shows'.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

During the year we delivered to the Simon Community in Larne dry goods and toiletries; supported the local food bank. Our Harvest offering was shared between the church renovation fund as well as Hope 365, a local charity that works in Ethiopia.

At Christmas we:

- Donated toys to the Salvation Army in Larne.
- Visited housebound and bereaved members with a gift of shortbread.

Donations to external missions and agencies:

As well as the donations mentioned above, the congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College (the Church's training college for ministry students), and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation contributes to the Presbyterian Children's Society, United Christian Broadcasters, Christian Aid, World Development Appeal and other special appeals throughout the year.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our Minister and representative Elder. These meetings were conducted initially by Zoom and then we were able to meet in person as restrictions eased. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The General Assembly met this year in June 2022, slightly later than usual as well as a different format to try and encourage younger members to contribute to the debates.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Property

The major items of expenditure during the year were the replacement Patio doors in the Manse as well as some general maintenance and repairs to the church and our adjacent Halls.

ORGANISATIONS

Bible Discovery Club – Children are part of the worship at the beginning of our service and then go across to the Halls after a time of praise and a suitable talk to them to begin their own specialised study. It is our goal to teach the children about Jesus and God's love for us using Bible Stories and themes, Christian Songs suitable for young people as well as Quizzes and craft to add to the learning. We have four different teams of teachers and helpers who share the workload each week. We have 30 children on the roll with an average attendance each week between 18 & 25. We held monthly Family services when we all met together with leaders and children of the Bible Discovery Club taking part in the service. They also led our worship at our Nativity service held in December 2022.

Connect 1 – Our youth Bible class recommenced this year, again with several volunteer leaders to help spread the load. There are about 8 young people on the roll, and they spent time thinking of some big questions such as *'the reality of the Bible'* and *'what happens when I die'*?

Creche - Provides a safe place for babies, toddlers & Primary school children during worship on a Sunday. This is made available for any family that need to use the facilities.

Fellowship Lunch – Sadly, our volunteers were unable to return to reopen this work. However, we did start a new venture, which we called Chat and Chill. This was to provide a 'warm space' for members of the congregation and the wider community to gather in, for a time of fun and fellowship, where we provided refreshments. This met twice a month and is something we are hoping to expand on in the days to come. We also had a congregational Lunch at Christmas with 50 members in attendance. We used outside caterers and then were able to spend time together with a Quiz and Carol singing.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Threads - A ladies' group meeting twice monthly with refreshments served. Those attending knit/crochet for many charitable outlets at home and abroad. There are also ladies who are unable to come to the meetings but who work at home and are linked into the Group. The items produced by this group are many and they support mission abroad in Malawi and Romania, and at home mission to Seafarers, local residential homes, Tiny Life and premature baby units in hospitals, and fund raising by Age N.I.

Jack and Jill (Parents and Tots) - We are grateful for the volunteers who set up our large hall with play areas and a variety of toys and puzzles for the children to enjoy. Refreshments for the children and adults are provided. The accompanying adults also appreciated the chance to come and share; to swap stories and advice of their own experiences. A number of special evenings were also held in the evenings to build relationships with the parents and guardians. We are encouraged that the group has been well attended with many new families joining each week.

Presbyterian Women (PW) - The aim of this group is to bring women together of all ages for friendship and support, highlighting the need for love and unity, obedience to God, Christian Living and service to others using our talents and skills. The group endeavours to support local and global mission. Membership is open to all women, regardless of race, nationality, disability or sexual preference. The group is administered by a committee, elected by the group at the AGM and consists of Chairperson, Treasurer, Secretary and a maximum of two other members of PW. The group meets on a regular basis for a range of activities, including speakers, events and outings.

Indoor bowls - The group recommenced towards the end of the year, but sadly because of age and health had fewer members than before. They have suspended their activities at present but are hopeful for a new start perhaps next year.

Mini Explorers – This new organisation caters to boys within the P2-P6, age bracket meeting weekly in the halls for games, bible stories, quizzes and craft. It seeks to build friendships that they will be able to take further into life, sharing with one another along the way. About 12 boys regularly meet each week, but that number has increased to 25+ when they have held special 'invite your friends evenings'.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who still give freely of their time by serving on committees and helping with organisations and other church activities in what was another difficult year for the congregation and the surrounding community.

**BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

BALLYCARRY CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)

FINANCIAL REVIEW

The congregation's main source of income is members contributions through the weekly Freewill Offering. There were 162 contributing families during the year donating £51,414 (£50,971 in the previous year 2021). The Trustees note the increased donations by the members and want to acknowledge their generosity and support.

Total Income of the congregation during the year was £118,405 compared to £90,326 in the previous year.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session and signed on its behalf by

Name *Japhne Boshford*

Name *Anne Cowan*

Date *6th August, 2023.*

Date *6-8-23*

Ballycarry congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104901

Annual return

Independent examiner's report to the Trustees of Ballycarry Congregation of the Presbyterian Church in Ireland

I report on the accounts of the Ballycarry Congregation of the Presbyterian Church in Ireland for the year ended 31 December 2022.

Respective responsibilities of the trustees and examiner

As trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: 
KA McAnoy

Address: 25 Moonstone Street, Belfast.
Date: 6th August 2023