

Newhill Football Club

Northern Ireland · Charity number 104897

Details

Status	Received
Registered	2018-06-11
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	4 Gort Na Mona Way Belfast BT11 8pj BT11 8PJ
Phone	07590732526
Email	newhillfc@hotmail.co.uk
Website	https://www.facebook.com/newhill-fc-159134884120055/?fref=ts

Activities

Purposes: The club is established to : a)promote the amateur sport of Association Football in the locality of Ballymurphy, Whiterock, Springhill, Westrock, Dermothill, Moyard, Newhill and Springfield Road estates and community participation in the same. b)provide, maintain and promote facilities and activities of a social, educational and recreational nature with the object of improving the conditions of life of children and young people without distinction of sex, political, religious or other opinion.

What the charity does: The advancement of citizenship or community development,The advancement of amateur sport

How the charity works: Cross-border/cross-community,Education/training,Playgroup/after schools,Sport/recreation,Volunteer development,Youth development

Who the charity helps: Children (5-13 year olds),Interface communities,Specific areas of deprivation,Unemployed/low income,Volunteers,Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£105,052	£109,495	£0	0

Trustees

Name	Role	Appointed
Mr Joe Mccaffrey		
Mr Patrick Mcstravick		
Mr Sean Irvine		
Mr Sean Mcchesney		

Accounts

Newhill Football Club



Income and Expenditure Account

2024/25

NEWHILL FOOTBALL CLUB

REPORT SUMMARY SHEET

THE ATTACHED REPORT IS THE INCOME AND EXPENDITURE REPORT FOR THE PERIOD
APRIL 24 TO MARCH 25 FINANCIAL
YEAR 24/25

THE ENTRIES STATED ARE A TRUE AND FAIR VIEW OF ALL TRANSACTIONS OF THE NEWHILL
FOOTBALL CLUB CURRENT ACCOUNT.

THE OPENING SURPLUS AS AT
01/04/2024 = 6,715.94

TOTAL INCOME FOR 2024/25
FINANCIAL YEAR = 105,052.48

TOTAL EXPENDITURE FOR 2024/25
FINANCIAL YEAR = 109,495.93

CLOSING SURPLUS AS AT
31/03/2025 = 2,272.49

THIS REPORT WAS COMPLETED BY :

JOANNE GORMAN BA (HONS) BANKING AND FINANCE, PGD ACCOUNTING, PGD MANAGING HEALTH AND SOCIAL CARE
OCCUPATION - RETIRED SENIOR FINANCE MANAGER, FINANCIAL MANAGEMENT, BHSC.

THIS REPORT WAS CHECKED AND VERIFIED BY:

THERESA SMALL
OCCUPATION - RETIRED FINANCE MANAGER, INCOME AND RESEARCH DEPT, BHSC.

NEWHILL FC
INCOME AND EXPENDITURE ACCOUNT FOR PERIOD - 01/04/24-31/03/25
FINANCIAL YEAR 2024/25

1/4/24 OPENING BALANCE

£6,715.94

	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
INCOME													
FUNDRAISING	£0.00	£204.00	£100.00	£1,247.00	£0.00	£2,157.66	£3,326.37	£1,578.00	£3,655.50	£5,007.06	£7,164.65	£43.26	£24,483.50
SPONSORSHIP/GRANTS/DONATIONS	£0.00	£0.00	£5,193.20	£3,680.00	£1,030.00	£1,586.60	£452.50	£716.00	£800.00	£828.00	£1,300.00	£0.00	£15,586.30
TBUC GRANTS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
STRIKE UK CHILDRENS PAYMENTS	£3,717.30	£2,802.80	£405.50	£636.40	£3,918.11	£8,702.32	£6,470.60	£6,301.77	£5,744.40	£6,177.75	£6,209.12	£6,092.45	£57,178.52
IRISH DEPT OF FOREIGN AFFAIRS AND RECONCILIATION FUND	£0.00	£0.00	£0.00	£7,804.16	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,804.16
TOTAL	£3,717.30	£3,006.80	£5,698.70	£13,667.56	£4,948.11	£12,446.58	£10,249.47	£8,595.77	£10,199.90	£12,012.81	£14,673.77	£6,135.71	£105,052.48

EXPENDITURE													
PITCHES	£3,054.24	£2,088.03	£2,692.75	£1,135.00	£635.00	£1,196.60	£1,904.90	£0.00	£2,628.55	£2,591.35	£1,727.45	£2,782.66	£22,436.53
INSURANCE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£584.40	£0.00	£0.00	£584.40
REFEREES	£997.50	£167.50	£182.50	£82.50	£627.50	£905.00	£857.50	£1,085.00	£620.00	£605.00	£1,140.00	£1,285.00	£8,555.00
LEAGUE FEES	£1,621.00	£90.00	£1,745.70	£1,411.00	£0.00	£253.00	£732.00	£987.20	£985.60	£4,264.00	£2,744.70	£2,232.36	£17,086.56
ENTRANCE FEES	£130.00	£279.00	£0.00	£0.00	£650.00	£600.00	£0.00	£655.00	£0.00	£0.00	£20.00	£0.00	£2,334.00
BLACKPOOL TRIP	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£250.00	£3,092.00	£8,127.00	£0.00	£11,469.00
LAUNDRY OF KITS	£130.00	£0.00	£120.00	£0.00	£70.00	£150.00	£160.00	£0.00	£0.00	£0.00	£1,700.00	£4,175.00	£10,786.28
HOLLAND TRIP	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£4,911.28	£0.00	£0.00	£0.00	£0.00	£90.00
CLUB WEBSITE	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£30.00	£30.00	£30.00	£90.00
PURCHASE OF KITS/TRACKSUITS/EQUIPMENT/TROPHIES	£0.00	£60.00	£0.00	£3,972.59	£0.00	£2,250.96	£330.00	£2,767.06	£2,314.20	£3,331.09	£0.00	£1,400.00	£16,425.90
FOYLE CUP	£0.00	£0.00	£0.00	£5,225.20	£0.00	£0.00	£0.00	£0.00	£0.00	£175.00	£0.00	£0.00	£5,400.20
USDIT TRIP	£100.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£100.00
IFA COACHING MANUALS	£0.00	£0.00	£0.00	£0.00	£275.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£100.00	£975.00
TUTOR'S FEES/HIRE OF HALL	£300.00	£180.00	£330.00	£210.00	£210.00	£210.00	£210.00	£210.00	£210.00	£210.00	£210.00	£360.00	£3,000.00
OLDHAM TRIP	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500.00	£2,420.00	£0.00	£0.00	£2,920.00
PURCHASE OF MINIBUS/ TAX/INSURANCE/MAINTENANCE	£269.00	£119.00	£184.43	£328.43	£139.65	£385.18	£314.43	£139.74	£299.65	£459.65	£349.65	£299.65	£3,288.46
CHRISTMAS DINNER/RAFFLE PRIZES/SCRATCHCARD WINNERS/FUNDAY	£0.00	£0.00	£200.00	£0.00	£590.00	£0.00	£0.00	£100.00	£817.50	£0.00	£100.00	£0.00	£1,807.50
BARCELONA TRIP	£1,000.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,000.00
BANK FEES / ACCOUNTS FEES	£73.19	£0.00	£0.00	£89.14	£0.00	£0.00	£84.47	£0.00	£0.00	£176.30	£0.00	£0.00	£417.10
TOTAL	£7,674.93	£2,983.53	£5,455.38	£12,447.86	£3,197.15	£6,050.74	£4,713.30	£10,955.28	£8,725.50	£19,888.79	£18,913.80	£8,489.67	£109,495.93

SURPLUS/DEFICIT

TOTAL	-£3,957.63	£23.27	£243.32	£919.70	£1,750.96	£6,395.84	£5,536.17	-£2,359.51	£1,474.40	-£7,875.98	-£4,240.03	-£2,353.96	£2,772.49
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Accounts

Newhill Football Club



Income and Expenditure Account

2023/24

NEWHILL FOOTBALL CLUB

REPORT SUMMARY SHEET

THE ATTACHED REPORT IS THE INCOME AND EXPENDITURE REPORT FOR THE PERIOD
APRIL 23 TO MARCH 24 FINANCIAL YEAR 23/24

THE ENTRIES STATED ARE A TRUE AND FAIR VIEW OF ALL TRANSACTIONS OF THE NEWHILL
FOOTBALL CLUB CURRENT ACCOUNT.

THE OPENING SURPLUS AS AT 01/04/2023 = £4,591.87

TOTAL INCOME FOR 2023/24 FINANCIAL YEAR = £76,832.80

TOTAL EXPENDITURE FOR 2023/24 FINANCIAL YEAR = £74,708.73

CLOSING SURPLUS AS AT 31/03/2024 = £6,715.94

THIS REPORT WAS COMPLETED BY :

Joanne Gorman

JOANNE GORMAN BA (HONS) BANKING AND FINANCE, PGD ACCOUNTING, PGD MANAGING HEALTH AND SOCIAL CARE
OCCUPATION - RETIRED SENIOR FINANCE MANAGER, FINANCIAL MANAGEMENT, BH SCT.

THIS REPORT WAS CHECKED AND VERIFIED BY:

Teresa Small

THERESA SMALL

OCCUPATION - RETIRED FINANCE MANAGER, INCOME AND RESEARCH DEPT, BH SCT.

NEWHILL FC
INCOME AND EXPENDITURE ACCOUNT FOR PERIOD - 01/04/23-31/03/24
FINANCIAL YEAR 2023/24

	1/4/23 OPENING BALANCE												
	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
INCOME													
SUBS	£300.00	£40.00	£0.00	£63.00	£0.00	£66.83	£105.00	£65.00	£0.00	£0.00	£0.00	£135.00	£1,174.83
SPONSORSHIP/GRANTS/DONATIONS/FUNDRAISING	£800.00	£2,964.00	£10,697.00	£660.00	£3,118.40	£5,000.00	£590.00	£0.00	£0.00	£0.00	£165.00	£1,116.00	£25,110.40
TBLC GRANTS	£800.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£800.00
STRIKE UK CHILDRENS PAYMENTS	£4,053.40	£3,228.90	£276.70	£2,598.70	£3,497.60	£3,363.73	£3,761.80	£3,997.50	£4,141.10	£3,635.30	£5,892.10	£3,915.00	£42,301.83
IRISH DEPT OF FOREIGN AFFAIRS AND RECONCILIATION FUND	£0.00	£0.00	£0.00	£7,445.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£7,445.74
TOTAL	£5,953.40	£6,232.90	£10,973.70	£10,767.44	£6,556.00	£8,830.56	£4,456.80	£4,062.50	£4,141.10	£3,635.30	£6,057.10	£5,166.00	£76,832.80
EXPENDITURE													
PITCHES	£1,742.35	£1,274.00	£1,270.49	£498.39	£1,000.00	£1,038.60	£1,511.48	£2,060.08	£2,063.05	£532.00	£1,672.67	£2,196.56	£16,849.67
TRANSPORT	£0.00	£0.00	£0.00	£0.00	£150.00	£0.00	£60.00	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00
REFEREES	£668.50	£527.50	£395.00	£80.00	£480.00	£614.55	£947.50	£685.00	£667.50	£658.00	£940.00	£847.50	£7,471.05
LEAGUE FEES	£882.00	£0.00	£946.00	£400.00	£1,225.00	£70.00	£635.80	£1,734.00	£167.30	£2,833.00	£250.00	£1,004.00	£10,147.10
ENTRANCE FEES	£98.00	£0.00	£0.00	£621.00	£950.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,669.00
NIRFA INS & MEMBERSHIP	£144.00	£144.00	£72.00	£0.00	£153.00	£89.00	£150.00	£110.00	£100.00	£0.00	£130.00	£0.00	£378.00
LAUNDRY OF KITS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£200.00	£600.00	£0.00	£0.00	£0.00	£800.00
BELFAST CITY COUNCIL WATER GRANT	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TBLC PURSUITS /LEADERS/HALFAX FACILITATOR	£850.00	£1,769.24	£1,449.00	£0.00	£1,397.60	£716.20	£733.00	£1,000.00	£0.00	£1,241.90	£1,712.00	£0.00	£2,120.00
PURCHASE OF KITS/TRACKSUITS/EQUIPMENT/TROPHIES	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
FOYIE CUP	£0.00	£0.00	£4,601.00	£2,940.00	£6,147.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,863.94
CHARITY DONATION/ BEST IN WEST TICKETS	£0.00	£70.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£70.00
IFA COACHING/CHILD PROTECTION/WORKSHOPS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TUTOR'S FEES/HIRE OF HALL	£330.00	£330.00	£330.00	£180.00	£330.00	£280.00	£330.00	£180.00	£180.00	£180.00	£180.00	£180.00	£3,010.00
SOUTH ANNIVERSARY FUNCTION AND CELEBRATIONS	£0.00	£670.00	£0.00	£0.00	£0.00	£1,060.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,730.00
PURCHASE OF MINIBUS/ TAX/INSURANCE/MAINTENANCE	£102.75	£202.75	£264.43	£14.43	£259.00	£400.51	£119.00	£279.09	£119.00	£119.00	£119.00	£269.00	£2,407.96
CHRISTMAS DINNER/RAFFLE PRIZES	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£120.00	£0.00	£0.00	£0.00	£120.00
CELTIC TRIP	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
BANK FEES / ACCOUNTS FEES	£85.72	£0.00	£0.00	£85.43	£0.00	£0.00	£145.89	£0.00	£0.00	£91.97	£12.00	£12.00	£437.01
	£4,903.32	£4,987.49	£9,705.92	£4,823.25	£13,086.60	£4,268.86	£4,632.67	£7,348.17	£4,136.85	£5,645.87	£6,065.67	£5,104.06	£74,708.73
	£1,050.08	£1,245.41	£1,267.78	£5,944.19	-£6,530.60	£4,581.70	-£175.87	-£3,285.67	£4.25	-£2,010.57	-£8.57	£61.94	£6,715.94

Newhill Football Club

Northern Ireland - Charity number 104897

Annual report

Newhill Football Club
Annual General Meeting

2023/2024

6th September at Innovation Factory at 7pm

COMMITTEE IN ATTENDANCE – Patrick McStravick (Chair), Sean Irvine (secretary), Sean McChesney (treasurer), Taylor Dalton, Conor McMullan, Ray Gorman, Carl Toner and Darren Donnelly.

CHAIRPERSON REPORT AND OPENING REMARKS

Chairperson Patrick McStravick welcomed everyone for their attendance and thanked everyone in the room and indeed the wider club volunteers for their efforts in the 2023/2024 season.

This year was a momentous occasion for the club with the club celebrating their 50th anniversary at a gala dinner at Belfast City Hall in September. The hall at City Hall was packed with club members, guests and people from other clubs and it shows the high esteem the club is held by others in the local community and further afield. They also held a number of events including the Patrick McStravick Cup which saw Manchester United legend Ryan Giggs in attendance, and he refereed the final and handed out the winners and runners-up medals.

Patrick said it was fantastic to see the continued growth on and off the field of play and he said that boys and girls from 4 years old right the way through to adult football have opportunities to participate in the beautiful game representing our club.

Patrick further thanked the officials at the SBYL, IFA and NIYFA for their support and guidance throughout the year.

The annual trip to Foyle Cup trip for our 2011s went very well and we were very well accommodated by all at the Fir Trees in Strabane!

Patrick said it was an emotional year given the anniversary celebrations and as he approaches his 51st year involved with the club he hopes that the club can find a permanent home in the West Belfast area and he knows that other office bearers are working tirelessly in the background to try and achieve this.

SECRETARY REPORT

Club secretary Sean Irvine thanked Paddy for his kind words and he said that without Patrick's drive and hunger to better the lives of young and old through football in our community, we would simply not have a club.

Sean gave a brief overview on some of the main successes across the various leagues and competitions, boys and girls and he said it was fantastic to see such healthy numbers in our girls' section and the adult ladies' team now has over 30 members registered and they now look forward to entering the NIWFA league pyramid.

He said the club's progress on and off the field of play is paramount to the volunteers at the club and their hard work and dedication and that without them we simply would not exist.

Sean also paid thanks to some of our main funders including the Education Authority NI, Halifax Foundation and Belfast City Council who continue to invest in our club, and they often provide us with funding that can change a life, particularly around our Foyle Cup visit. Without their support, many of our members would not be able to afford to attend or go to our residential, particularly given the high number of members who live in socially deprived and/or one parent homes.

Sean echoed Paddy's thoughts in the club's quest to find sites in the area that they can develop a pitch. He said that discussions are ongoing with local councillors and politicians to try and see if a site can be identified. Sean added that many other clubs locally have pushed on and continue to make strides as they have been able to find a permanent home. Sean said the support of BCC, as they provide quality facilities at Falls Park and the Whiterock 3G, is very much welcomed and he thanked the staff for their work in providing us with the facilities.

TREASURER REPORT

Sean McChesney issued copies of our independently examined accounts and asked the room if any financial issues needed explained further.

Our primary sources of income were through grants received from the likes of Belfast City Council, DFA and the Halifax Foundation

The income was confirmed as £76,832, with the main income source club membership fees. The new system and app has streamlined this process and taken the pressure of our volunteers.

Expenditure was confirmed at £74,708 and our main areas of spending were pitch costs, equipment and our Foyle Cup trip from the summer of 2023. The 2024 trip will be reflected in the 2024/2025 accounts.

ELECTION – All office bearers were proposed, seconded and re-elected for the forthcoming season.

Patrick McStravick (Chair), Sean Ervine (secretary), Sean McChesney (treasurer),

Signed and adopted – 10/09/2024

Chairperson

Patrick McStravick

Newhill Football Club

Northern Ireland - Charity number 104897

Annual return

Newhill Football Club

Income and Expenditure Account

2023/24



NEWHILL FOOTBALL CLUB

REPORT SUMMARY SHEET

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APRIL 23 TO MARCH 24 FINANCIAL YEAR 23/24

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TOTAL EXPENDITURE FOR 2023/24 FINANCIAL YEAR = £74,708.73

CLOSING SURPLUS AS AT 31/03/2024 = £6,715.94

THIS REPORT WAS COMPLETED BY :

Joanne Gorman

JOANNE GORMAN BA (HONS) BANKING AND FINANCE, PGD ACCOUNTING, PGD MANAGING HEALTH AND SOCIAL CARE
OCCUPATION - RETIRED SENIOR FINANCE MANAGER, FINANCIAL MANAGEMENT, BHSCT.

THIS REPORT WAS CHECKED AND VERIFIED BY:

Theresa Small

THERESA SMALL

OCCUPATION - RETIRED FINANCE MANAGER, INCOME AND RESEARCH DEPT, BHSCT.

Accounts

Newhill Football Club

Income and Expenditure Account 2022/23



NEWHILL FOOTBALL CLUB

REPORT SUMMARY SHEET

THE ATTACHED REPORT IS THE INCOME AND EXPENDITURE REPORT FOR THE PERIOD
APRIL 22 TO MARCH 23 FINANCIAL YEAR 22/23

THE ENTRIES STATED ARE A TRUE AND FAIR VIEW OF ALL TRANSACTIONS OF THE NEWHILL
FOOTBALL CLUB CURRENT ACCOUNT.

THE OPENING SURPLUS AS AT APRIL 22 = £9,849.11

TOTAL INCOME FOR 2022/23 FINANCIAL YEAR = £89,849.78

TOTAL EXPENDITURE FOR 2022/23 FINANCIAL YEAR = £95,107.02

CLOSING SURPLUS AS AT 31/03/2023 = £4,591.87

THIS REPORT WAS COMPLETED BY :

Joanne Gorman

JOANNE GORMAN BA (HONS) BANKING AND FINANCE, PGD ACCOUNTING, PGD MANAGING HEALTH AND SOCIAL CARE
OCCUPATION - RETIRED SENIOR FINANCE MANAGER , FINANCIAL MANAGEMENT, BHSCT.

THIS REPORT WAS CHECKED AND VERIFIED BY:

Theresa Small
THERESA SMALL

OCCUPATION - RETIRED FINANCE MANAGER , INCOME AND RESEARCH DEPT , BHSCT.

NEWHILL FC.
NEWHILL FC INCOME AND EXPENDITURE ACCOUNT APRIL 22 TO MARCH 23
FINANCIAL YEAR 22/23

1/4/22 OPENING BALANCE

INCOME	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
SUBS													£9,849.11
SPONSORSHIP/GRANTS/DONATIONS													
TBUC GRANTS	£2,930.00	£530.00	£2,879.00	£772.00	£1,300.00	£60.00	£480.00	£210.00	£105.00	£1,060.00	£340.00	£55.00	£10,721.00
STRIDE UK CHILDRENS PAYMENTS	£0.00	£1,972.52	£8,630.00	£2,400.00	£1,040.00	£1,000.00	£0.00	£1,550.00	£500.00	£0.00	£745.00	£556.00	£18,393.52
IRISH DEPT OF FOREIGN AFFAIRS AND RECONCILIATION FUND	£3,170.30	£2,395.60	£23.80	£384.00	£4,379.50	£3,657.80	£3,687.80	£4,348.80	£4,394.30	£4,247.20	£0.00	£0.00	£14,249.00
	£0.00	£0.00	£0.00	£0.00	£7,369.46	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£39,116.80
TOTAL	£6,100.30	£4,898.12	£11,532.80	£17,805.00	£14,088.96	£4,717.80	£4,167.80	£6,108.80	£4,999.30	£5,334.70	£5,332.20	£4,764.00	£89,849.78

EXPENDITURE	APR	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	TOTAL
PITCHES													
TRANSPORT	£2,069.00	£1,546.60	£2,931.00	£0.00	£2,319.45	£2,505.60	£1,237.16	£1,499.40	£1,934.30	£978.00	£2,141.60	£1,767.75	£20,929.86
REFEREES	£0.00	£0.00	£80.00	£0.00	£0.00	£0.00	£50.00	£0.00	£0.00	£0.00	£0.00	£0.00	£130.00
LEAGUE FEES	£587.50	£200.00	£222.50	£195.00	£700.00	£735.50	£566.00	£815.50	£367.50	£425.00	£960.00	£492.50	£6,267.00
ENTRANCE FEES	£1,348.00	£0.00	£82.00	£0.00	£100.00	£1,101.00	£0.00	£2,028.00	£2,532.00	£2,005.00	£424.00	£2,232.00	£11,852.00
NIBFA INS & MEMBERSHIP	£0.00	£0.00	£0.00	£0.00	£190.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£210.00
LAUNDRY OF KITS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
TBUC EXPENDITURE FOYLE CUP/TRANSPORT	£376.50	£36.00	£0.00	£45.00	£54.00	£90.00	£72.00	£81.00	£81.00	£62.00	£0.00	£0.00	£0.00
TBUC PURSUITS /LEADERS	£3,661.00	£0.00	£1,250.00	£12,439.25	£3,300.00	£200.00	£1,500.00	£0.00	£0.00	£525.00	£2,000.00	£0.00	£1,158.50
PURCHASE OF KITS/TRACKSUITS/EQUIPMENT	£0.00	£150.00	£250.00	£0.00	£4,161.42	£588.47	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£24,875.25
ROI GRANT SPRINGFIELD STAR	£2,000.00	£1,490.00	£1,500.00	£923.48	£468.70	£1,748.74	£1,068.00	£1,450.00	£388.99	£1,214.49	£780.00	£1,297.00	£5,149.89
IFA COACHING/CHILD PROTECTION/WORKSHOPS	£0.00	£0.00	£0.00	£500.00	£0.00	£0.00	£0.00	£0.00	£1,000.00	£0.00	£0.00	£0.00	£14,329.40
TUTOR'S FEES/HIRE OF HALL	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,500.00
ACCOUNTANT RETIREMENT GIFT /WREATH/ 50TH ANNIVERSARY DEPOSIT	£330.00	£330.00	£330.00	£180.00	£180.00	£180.00	£180.00	£380.00	£430.00	£180.00	£330.00	£180.00	£3,210.00
PURCHASE OF MINIBUS/ TAX/INSURANCE/MAINTENANCE	£0.00	£0.00	£0.00	£0.00	£0.00	£50.00	£0.00	£0.00	£50.00	£0.00	£0.00	£0.00	£100.00
CHRISTMAS DINNER/RAFFLE PRIZES	£295.63	£225.63	£14.43	£14.43	£242.75	£1,144.75	£102.75	£102.84	£102.75	£102.75	£272.75	£102.75	£2,724.21
CHILDREN'S PARTY REFRESHMENTS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£500.00	£0.00	£0.00	£0.00	£150.00	£650.00
BANK FEES / ACCOUNTS FEES	£0.00	£316.72	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£430.00	£0.00	£0.00	£0.00	£746.72
	£121.45	£0.00	£0.00	£127.09	£0.00	£699.00	£136.03	£100.00	£0.00	£90.62	£0.00	£0.00	£1,274.19
TOTAL	£10,789.08	£4,294.95	£6,679.93	£14,424.25	£11,716.32	£9,043.06	£4,911.94	£6,956.74	£7,316.54	£5,582.86	£6,908.35	£6,483.00	£95,107.02
SURPLUS/DEFICIT	£4,688.78	£603.17	£4,852.87	£3,380.75	£2,372.64	£4,325.26	£744.14	£847.94	£2,317.24	£248.16	£1,576.15	£1,719.00	£4,591.87

Newhill Football Club

Northern Ireland - Charity number 104897

Annual report

Newhill Football Club
Annual General Meeting

2022/2023 season

30th May 2023 - Whiterock Leisure Centre meeting room – 7pm

COMMITTEE IN ATTENDANCE – Patrick McStravick (Chair), Sean Irvine (secretary), Sean McChesney (treasurer), Carl Toner, Darren Donnelly, Conor McMullan and Chris Smyth

CHAIRPERSON REPORT AND OPENING REMARKS

Chairperson, Patrick McStravick welcomed everyone in attendance and said that it was a special year for the club as they celebrated their 50th anniversary.

Plans are afoot for a dinner at Belfast City Hall in September to mark this special event and the club have a number of plans around this as to how best celebrate all things Newhill FC.

On the field of play, the club continues to grow, with boys and girls, men and women all wearing the 'Hill shirt and representing the club with pride.

Patrick thanked all of our volunteers and in particular our coaches who give up so much of their time to ensure people in our area can benefit from football.

He also wanted to take time to thank the likes of Gerry McKee at the Irish FA and Rab at the South Belfast YL for their support and guidance as ever.

Our summer activities will once again focus around the Foyle Cup and at the time of writing we have a record number of teams entering and representing the club at what is a very prestigious tournament.

SECRETARY REPORT

Our secretary Sean thanked Paddy for his welcoming remarks and thanked Paddy personally for all his hard work and he reflected that without the efforts of Paddy the club would not be where it is today and the fact that we are celebrating our 50th anniversary is an incredible milestone for the club.

Sean said the overall, participation numbers are on the rise and the girls' section of the club is continuing to thrive after its launch just after the pandemic. He said the club has a record breaking number of teams and while this may cause headaches for the club in general, he said it is testament to the reputation the club has in being a development first club and one which puts young people first.

Sean said that it had been a challenging year for the club, particularly with the growth in members and the issues around the cost-of-living crisis and lack of government funding is having an impact on the club. He paid tribute to the funders who continue to support our club through thick and thin including the Education Authority, Belfast City Council, the Halifax Foundation and the Department of Foreign Affairs in Dublin.

Sean also thanked Belfast City Council for their support and highlighted that it was fantastic to see the Whiterock 3G pitch finally relaid. It had become a health and safety hazard and the new pitch is without doubt one of the best in the country. He thanked local councillors and council staff for helping the club to flag this issue and it was great to see the council investing in facilities on the Whiterock.

TREASURER REPORT

Sean McChesney issued copies of our independently examined accounts and asked the online audience if any financial issues needed explained further.

Our primary sources of income were through grants received from the likes of Belfast City Council and the Education Authority through the TBUC Programme.

The income was confirmed as £89,469, representing a considerable hike in income from the previous £59,774. In addition, our expenditure was £95,107, a considerable increase from £59,388. It is worth noting these figures are compared against 21/22 when football was 'watered down' and we had limited competitions due to restrictions in place from the pandemic. Our main outgoings continued to focus around pitch hire and the Foyle Cup summer programme.

ELECTION – All office bearers were proposed, seconded and re-elected for the forthcoming season.

Patrick McStravick (Chair), Sean Ervine (secretary), Sean McChesney (treasurer),

Signed and adopted – 01/06/2023

Chairperson



Newhill Football Club

Northern Ireland - Charity number 104897

Annual return

NEWHILL FOOTBALL CLUB

REPORT SUMMARY SHEET

THE ATTACHED REPORT IS THE INCOME AND EXPENDITURE REPORT FOR THE PERIOD
APRIL 22 TO MARCH 23 FINANCIAL YEAR 22/23

THE ENTRIES STATED ARE A TRUE AND FAIR VIEW OF ALL TRANSACTIONS OF THE NEWHILL
FOOTBALL CLUB CURRENT ACCOUNT.

THE OPENING SURPLUS AS AT APRIL 22 = £9,849.11

TOTAL INCOME FOR 2022/23 FINANCIAL YEAR = £89,849.78

TOTAL EXPENDITURE FOR 2022/23 FINANCIAL YEAR = £95,107.02

CLOSING SURPLUS AS AT 31/03/2023 = £4,591.87

THIS REPORT WAS COMPLETED BY :

Joanne Gorman

JOANNE GORMAN BA (HONS) BANKING AND FINANCE, PGD ACCOUNTING, PGD MANAGING HEALTH AND SOCIAL CARE
OCCUPATION - RETIRED SENIOR FINANCE MANAGER , FINANCIAL MANAGEMENT, BHSCT.

THIS REPORT WAS CHECKED AND VERIFIED BY:

Theresa Small
THERESA SMALL

OCCUPATION - RETIRED FINANCE MANAGER , INCOME AND RESEARCH DEPT , BHSCT.