

CALEDON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Caledon congregation of the Presbyterian Church in Ireland
20 Castle Lane, Caledon, BT68 4UD

Registered Charity in Northern Ireland (NIC104888)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Leslie Hadden
Stanley Farley

David Kirkland
Joy Hadden

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Joanne Smith
David Kirkland
Joan Hadden

INDEPENDENT EXAMINER

GDP Accountants Ltd
122A Moore Street
Aughnacloy
Co Tyrone
BT69 6AA

BANKERS

Danske Bank
74-76 Scotch Street
Armagh
Co Armagh
BT61 7DJ

**CALEDON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

GOVERNANCE AND MANAGEMENT

The Church is governed by elected elders, from the congregation to manage its mission, programmes and finances. Within this structure there are various committees and subcommittees to carry out the various programmes and endeavours.

OBJECTIVES

Caledon Presbyterian Church is a congregation of the Presbyterian Church in Ireland whose purpose is to advance the gospel message of Christ through the advancement of religion.

The direct benefits from the Church's activities are:

- Enhancement and wellbeing from appreciation of the word of God.
- Encouragement and nurturing of younger members to maturity in Christ.
- Enjoyment of community togetherness.
- Support for those in need of spiritual guidance and comfort.
- Support for those in our community who desire pastoral visits.

The Church's beneficiaries are the members of the congregation and their extended families and the wider Caledon community.

The Church's purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Mission workers and Lay Agents who receive benefits as a result of their office or employment. Any private benefit is incidental and necessary in order to further our charitable purpose. There are no other private benefits.

The trustees have had regard to the Charity Commission's Public Benefit requirement statutory guidance.

The committee wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with our various organisations and other church activities.

ACTIVITIES

The congregation meets for worship every Sunday and visitors are welcome to join.

Regular bible study meetings are held with various organisations within the church including:

- Mothers and Toddlers
- Sunday School
- Holiday Bible Club

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TRUSTEES ANNUAL REPORT (cont'd)**

SIGNIFICANT ACTIVITIES

The average weekly attendance at morning worship was 48.

The Church made various donations during the year to:

- United Appeal
- Presbyterian Orphans and Children's Society
- Southern Hospice
- Action Cancer
- Moderators Appeal
- Royal British Legion

FINANCIAL REVIEW

Financial performance for the year ended 31 December 2023 was consistent with expectations with a deficit of £2,041 recorded. The year end bank balances totalled £54,177 (2022: £56,218).

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees at a meeting and signed on its behalf by:

Name: Des Lee G. Madden Name: Stuart G. G. G.
Date: 16. 4. 2024 Date: 16. 4. 2024