

Christ Church Derry Church of Ireland
Trustees' Annual Report and Statement of Receipts and Payments
and Assets and Liabilities

For the year ended 31 December 2024

Charities Number: NIC104868

Christ Church Londonderry

Annual Report and Financial Statements for the year ended 31 December 2024

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Christ Church Derry Church of Ireland

References and Administrative Details

Charity Name: Christ Church Londonderry

Charity Registration Number: NIC104868

Contact Address: Parish Administrator
c/o The Rector
The Rectory
1B Heathfield,
Londonderry, BT48 8JD

Trustees

Ven. Robert Miller
Jean Stevenson
Ruby Wilson
Esther Milligan
Irwin Thompson
Lindsey Harrington
Hazel Best
Richard Best
Ken Thatcher
Harriet Love
Caroline Galbraith
Jim Kelley

Principal Office-Bearers

| | |
|-------------------------|--------------------|
| Rector: | Ven. Robert Miller |
| Church Treasurer: | Ruby Wilson |
| Church Warden – Clergy: | Hazel Best |
| Church Warden – People: | Caroline Galbraith |

Independent Examiner

Alison Tancred, 43 Templeard, Derry, BT48 8FE

Bankers

AIB Bank, Meadowbank, Strand Road, Londonderry. BT48 7TN

Trustees' Annual Report for the year ended 31 December 2024

The Trustees present the Annual Report and Statements of Receipts and Payments and Assets and Liabilities for Christ Church Londonderry for the year ended 31 December 2024

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Christ Church Londonderry is the advancement of the Christian religion by promoting, through the work of Christ Church Londonderry the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of advancement of the Christian religion, Christ Church Londonderry has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the Select Vestry of Christ Church Londonderry.

Achievements, Performance & Public Benefits

Christ Church Londonderry have weekly services on Sunday mornings, and also hold special services. This offers an environment of worship and prayer for the local community. Pastoral care is provided for parishioners and those in the wider community. The church is also engaged in mission in the local community and in the wider society.

A range of other activities is provided by Christ Church Londonderry either by the church directly or through various church organisations, e.g. Choir, Sunday School, Mothers' Union, Thursday Luncheon Club, Badminton, Bowls.

There is an effective inter-church co-operation within the local community, including involvement with the Londonderry Churches Trust, the local Clergy, and the Week of Prayer for Christian Unity.

The Walled City Passion 2024 (WCP24) is a transformative event, building on the success of festivals in 2022 and 2023. The festival attracted both new and returning visitors and deepened their engagement with a thoughtfully curated program spanning Holy Week & Easter Monday. This ambitious initiative was marked by a series of dynamic performances, fringe events, conferences, and community engagement activities.

The activities outlined above demonstrate how Christ Church Londonderry continues to implement its charitable purposes (i.e. the advancement of religion) and meets the public Benefit requirement. Benefits to members of the public include contributing to spiritual well-being of participants and the reinforcement of Christian values.

Christ Church Londonderry has mitigated any potential harm from the activities through the implementation of the Church of Ireland Safeguarding Trust Policy, regarding children; Adult Safeguarding, and Dignity in Church Life Policies.

Financial Review

The Parish income for the year was £147,130 with outgoings of £167,470 resulting in a deficit of (£20,340). The unrestricted funds income include an Honourable Irish Society grant of £1,250 for

display material at the back of the church. An insurance payment of £15,000 for water damage in the boiler house was also received during the year. The other main source of income is from free will offerings and gift-aid claims.

The restricted funds include income of £69,476 and expenditure of £65,643 for the Walled City Passion project. There is restricted interest of £2,065 received in the Choir Bursary/Music Fund and restricted donations of £5,749 were received for First Wednesday recitals in the Choir Bursary/Music Fund account.

The unrestricted expenditure for the year was £94,988 (2023 £63,392). Church repairs for 2024 was £35,418 (2023 £7,421) which includes repairs to the church's boiler. The restricted expenditure for 2024 was £72,482 (2023 £86,621). The bank balance at 31 December 2024 is £58,662 of which £28,607 is restricted funds. Overall, the financial outturn for 2024 is stable.

Going Concern

The Trustees have reviewed the Budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities, and the financial statements for the year ended 31 December 2024 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland, who are over the age of 18 and are either resident within the parish or live elsewhere, but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually, and there is no limit to the number of terms which may be served.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the member of the clergy serving in the parish, any curate assistant ("the curate"), the church wardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent or another member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish, including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the church wardens. In 2024 the Select Vestry met four times during the year, and the average attendance was 85%.

Compliance with Public Benefit

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit, to ensure that the activities entered into during the year have helped to achieve the parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

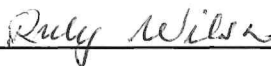
The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a Statement of Receipts and Payments and a Statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish, and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees



Ven Robert Miller (Rector)



Miss Ruby Wilson (Hon Treasurer)

Date: 24-06-25