

# DUNNALONG/Strabane/St John's/Derry/Church of Ireland

Northern Ireland · Charity number 104861

## Details

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Known as	St John's Parish Church Dunnalong
Status	Received
Registered	2016-02-23
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

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Address	C/O The Rectory 1 Lowertown Road Ballymagorry Strabane BT82 0le BT82 0LE
Phone	028 90515744
Email	<a href="mailto:leckpatrick@derry.anglican.org">leckpatrick@derry.anglican.org</a>
Website	<a href="http://leckpatrick.derry.anglican.org">leckpatrick.derry.anglican.org</a>

## Activities

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**Purposes:** The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£72,142	£49,286	£0	0

## Trustees

Name	Role	Appointed
Miss Avril Murdock		
Miss Charlene Parkhill		
Mr Alan Dalzell		
Mr David Scanlon		
Mr Gary Mitchell		
Mr Stephen Murdock		
Mrs Carolann Hamilt		
Mrs Catherine Culbert		
Mrs Kaye Nesbitt		
Mrs Shelley Mitchell		
Ms Dawn Stevenson		
Rev Andrea Cotter		

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Accounts

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Dunnalong Parish Church				
Income & Expenditure Account for year end 31st December 2024				
Opening Bank Balance	11723.1	<b>£11,723.10</b>		
<b>Income</b>			<b>Expenditure</b>	
<b>Sustentation</b>			<b>Church Operating Expenses</b>	
Weekly Offering (Direct debits)	8,132.00		Diocesan	27,051.96
Weekly Offering (Loose plate)	935.65		Insurance	1,886.06
Weekly Offering (Envelopes)	12,831.80	<b>£21,899.45</b>	Electricity	1,421.00
			Heating Oil	1,828.00
				<b>£32,187.02</b>
			<b>Church Expenses</b>	
			Car Park Lease	10.00
			Freewill Envelopes	327.00
			Boiler Service/parts	220.00
			Cleaning Products/First Aid Supplies	111.18
			Visiting Preacher	61.00
			Organists	1,855.00
			Upkeep of grounds	71.02
				<b>£2,655.20</b>
<b>Donations</b>			<b>Donations</b>	
Baptisms	60.00		Barnabas Aid	171.30
Wedding Donations	400.00		RBL Poppy Appeal	100.00
Donation re: Internment of Ashes	50.00		Bishops Appeal	261.70
In lieu of flowers - The Late Edna Parkhill	1,610.00			<b>£533.00</b>
In lieu of flowers - The Late Dougie Dixon	660.00			
In lieu of flowers - The Late Drew Downey	1,495.00		<b>Bank Charges</b>	
In Memorium Donations	430.00	<b>£4,705.00</b>	Overdraft Renewal Fee	150.00
				<b>£150.00</b>
			<b>Other Expenses</b>	
			Galgorm Catering - Airpots	258.00
			Gifts/Flowers	107.50
			Flowers re Institution	261.46
<b>Other</b>			Rev. Andrea Office Allowance	442.00
Grave Opening Fees	200.00		Ice cream van	60.00
Headstone Refurb	100.00		Stamps	59.85
Diocesan Rebate re parish vacancy	8,170.00		Sunday School Prize Day	119.06
Gift Aid	2,889.30		Sunday School Supplies	41.30
Harvest Loose Plate	171.30		Trophy Engraving	12.00
Bishops Appeal	160.00			<b>£1,361.17</b>
Advent Services Loose plate	101.70			
Previous year adjustment (2017)	395.00		<b>Bills Split with Leckpatrick</b>	
RCB Distribution	1,762.90		Power NI Rectory	121.20
CIT Dividend	852.95		Rates - Rectory	584.14
Bank Interest	124.91		Oil - Rectory	1,162.00
Archdeacon Hadden Bequest (2007-2023)	1,283.58		Ecclesiastical Insurance	268.48
			Gas-Rectory Heaters	24.00
Harvest Supper	466.50		Paper/Card/Toner	21.32
Bingo	638.00		Service Gas Fire	30.00
		<b>£17,316.14</b>	Hedgecutting - Rectory	50.00
			Tree removal & works	210.00
			Rotavator Hire	52.80
			Bassetts - Rectory Bathroom	663.00
			Rectory Painting	180.00
			R Spratt - Flooring Rectory Bathroom	110.00
			R Laird - Tiling & Joinery	1,135.00
			Rectory Grounds Upkeep Supplies	61.50
			McCurdys - Lights	24.00
			Baptism Certs/Bibles	92.52
			Visiting Preacher	50.00
			Leck Share of Institution Flowers	(-130.73)
			Leck Share re Visiting Preacher	(-30.50)
			Leck Share re Airpots	(-129)
			Rev. Andrea Bill Contribution	(-320)
				<b>£ 4,229.73</b>
			Closing Bank Balance	14527.57
				<b>£ 14,527.57</b>
		<b>£ 55,643.69</b>		<b>£ 55,643.69</b>





**DUNNALONG PARISH CHURCH**

**RESTRICTED FUNDS YEAR ENDING 31 DEC 2024**

- **Nationwide 18 Month Savings Account**

Opening Balance: £30507.19

Interest Received: £1597.43

Closing Bank Balance: £32104.62

(18 month Saver Account – re-invested 20/11/2024 @3.75% for 18 months)

- **RCB Investment**

Opening Balance: £50,000

Closing Valuation as at 31/12/2024: £67,643

(Interest included in RCB Distribution figure paid directly to No. 1 Account)

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Accounts

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# **St John's Church Dunnalong Parish Church**

## **Annual Accounts For the year ended 31 December 2023**



## **Dunnalong Parish Church**

### **Charity Details**

**Charity Number:       NIC104861**

**Charity Address:       218 Victoria Road, Bready, Co Tyrone**

### **Independent Examiner**

**Mrs Carolann Hamilton, Gribbon Cottage, 85A Dunnalong Road,  
Bready, Co Tyrone.**

### **Bankers**

**Ulster Bank, 29 Abercorn Square, Strabane, BT82 8AL**

**Independent examiner's report to the Trustees of Dunnalong Parish Church.**

I report on the accounts of Dunnalong Parish Church for the year ended 31 December 2023.

**Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008.
- to follow the procedures laid down in the general Directories given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined the Church accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: C. Hamilton CAROLAN HAMILTON  
Relevant professional qualification: BA. HONS. BUSINESS STUDIES  
Address: 86A DUNNALONG ROAD, BREGNY, BT82 0DP  
Date: 31/3/24

<b>Dunnalong Parish Church</b>				
<b>Draft Income &amp; Expenditure Account for year end 31st December 2023</b>				
Opening Bank Balance	4202.59	<b>£4,202.59</b>		
<b>Income</b>			<b>Expenditure</b>	
<b>Sustentation</b>			<b>Church Operating Expenses</b>	
Weekly Offering (Direct debits)	7,614.00		Diocesan	26,703.96
Weekly Offering (Loose plate)	845.81		Insurance	1,797.04
Weekly Offering (Envelopes)	13,288.90	<b>£21,748.71</b>		<b>28,501.00</b>
			<b>Church Expenses</b>	
			Electricity	846.00
			Heating Oil	1,999.56
			Car Park Lease	10.00
			Freewill Envelopes	315.00
			Boiler Service/water heater	200.00
			Carpark Stones	200.00
			B McConnell - Gutter Cleaning	70.00
			Organists	1,715.00
			Upkeep of grounds	805.00
				<b>£6,160.56</b>
<b>Donations</b>			<b>Donations</b>	
Baptisms	180.00		Derry&Raphoe Synod re: confirmation collection	144.00
Wedding Donations	100.00		Derry&Raphoe Mothers Union re:area service	188.10
Anonymous	5.00		Bishops Appeal	105.00
In lieu of flowers - The Late Lee Parkhill	570.00		RBL Poppy Appeal	100.00
In lieu of flowers - The Late George Dixon	195.00		Ulster Historical Foundation	50.00
In lieu of flowers - The Late Jessie Olphert	230.00		William Jackson re: Remembrance Festival	50.00
In Memorium Donations	300.00	<b>£1,580.00</b>	Jonny McNee re: Remembrance Festival	50.00
				<b>£687.10</b>
<b>Other</b>			<b>Bank Charges</b>	
MU Strabane Area Service	188.10		Overdraft Renewal Fee	150.00
Confirmation Service Collection	144.00			<b>£150.00</b>
Gift Aid	2,919.13		<b>Other Expenses</b>	
Reflections Book re HM Queen Elizabeth	85.00		Ice cream van	20.00
Bishops Appeal	105.00		Confirmation Flowers	302.15
Grave/Burial Fees	200.00		Sunday School Expenses	18.78
CIT Dividend	840.34		Stationary/stamps	78.03
RCB Distribution	1,625.18			<b>£418.96</b>
Diocesan Grant	800.00		<b>Bills Split with Leckpatrick</b>	
Bank Interest	48.41		Phone - Rectory	69.42
Power NI Cost of Living Support	600.00		Power NI Rectory	220.40
Parish Searches	50.00		Rates - Rectory	529.04
Diocesan Reimbursement re parish vacancy	9,152.00		Oil - Rectory	344.00
Transfer from Fabric Fund	5,000.00		Ecclesiastical Insurance	258.04
Bluebell Walk	609.03	<b>22,366.19</b>	Electrical Repairs - Rectory	57.60
			JT Landscapes - Patio	1,160.00
			Burner Repairs - Rectory	36.00
			Hedgecutting - Rectory	40.00
			Calvert Copy Charges/paper	27.82
			Advent Candles	35.74
			Re Power NI cost of living-Rectory	(-240)
			Re Leck Share of confirmation flowers	(-181.29)
				<b>£2,356.77</b>
			Closing Bank Balance	11,623.10
				<b>11623.1</b>
		<b>49,897.49</b>		<b>49897.49</b>



**DUNNALONG PARISH CHURCH**

**RESTRICTED FUNDS YEAR ENDING 31 DEC 2023**

- **Nationwide 18 Month Savings Account**

Opening Balance: £30507.19

Closing Bank Balance: £30507.19

(18 month Saver Account – interest to be paid at maturity in August 2024)

- **RCB Investment**

Opening Balance: £50,000

Closing Bank Balance: £50,000

(Interest included in RCB Distribution figure paid directly to No. 1 Account)

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Annual report

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**St John's Church  
Dunnalong Parish Church**

**Trustees' Annual Report**

**For the year ended  
31st December 2023**

## **Dunnalong Parish Church**

### **Charity Details**

**Charity Number:       NIC104861**

**Charity Address:       218 Victoria Road, Bready, Co Tyrone.**

### **Trustees:**

**Mrs Catherine Culbert**

**Mr David Culbert**

**Mr Stephen Murdock**

**Mr Noel McGarrigle**

**Ms Avril McMorris**

**Mr Leonard Downey**

**Mrs Kaye Nesbitt**

**Mrs Hazel Falconer**

**Mrs Avril Murdock**

**Mr Alan Dalzell**

**Mr Paul Falconer**

### **Office Bearers**

**Rector:**

**Rev Canon Paul Whittaker  
(retired February 2023)**

**Rural Dean**

**Rev Canon David McBeth  
(February 2023)**

**Hon Secretary:**

**Mrs Kaye Nesbitt**

**Hon Treasurer:**

**Mrs Emma Buchanan (Ex officio)**

**Rector's Churchwarden:**

**Mr Paul Falconer**

**People's Churchwarden:**

**Mrs Catherine Culbert**

### **Independent Examiner**

**Mrs Carolann Hamilton, Gribbon Cottage, 86A Dunnalong Road,  
Bready, Co Tyrone.**

### **Bankers**

**Ulster Bank, 29 Abercorn Square, Strabane, BT82 8AL.**

## **Trustees' Annual Report for the year ended 31 December 2023**

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Dunnalong/St John/Derry/Church of Ireland for the year ended 31 December 2023.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Dunnalong/St John/Derry/Church of Ireland is to support the advancement of the Christian religion by promoting, through the work of Dunnalong/St John/Derry/Church of Ireland the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Dunnalong/St John/Derry/Church of Ireland has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the Select Vestry of the Dunnalong/St John/Derry/Church of Ireland.

### **Achievements, Performance & Public Benefit**

The church has achieved its objectives by the holding of regular religious services and also holding various youth and other activities for the benefit of the local community. The church holds regular public worship services on Sundays and also on Wednesdays and Fridays during other periods within the Christian liturgical calendar. As part of the Church's pastoral care to each church family, Children's' Sunday School is held each Sunday during school terms. The Trustees have a child protection policy in place under the control of a Safeguarding Trust Panel.

Outside of the worship services, the church is engaged in several outreach programmes into the local community, through organisations such the Luncheon Club (for the senior citizens of the parish), pastoral visitations are carried out by trained pastoral visitors to the infirmed, elderly and bereaved. Every two weeks visits are also made to the local nursing home where prayers are held, hymns sung and bible readings narrated.

The Church also organises an annual fundraising event which is open to everyone in the local community.

The minister may serve on the Board of Governors for Bready Jubilee Primary School, this is covered by one of our Trustees.

## **Trustees' Annual Report for the year ended 31 December 2023 (continued)**

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

### **Financial Review**

The Parish continues to be in a healthy financial state as at 31 December 2023 with total cash funds of £119146.49 of which £30,507.19 is restricted funds Nationwide 1 year Saving Account Investment, £50,000.00 unrestricted invested with the RCB( The Church of Ireland Representative Church Body in Dublin) and £3,563.70 Luncheon Club Fund.

The trustees consider that the unrestricted funds of the church have sufficient resources and assets available which are adequate to fulfil their obligations. A detailed analysis of parish income and expenditure is set out in the notes to the financial statements.

### **Going Concern**

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

### **Structure, Governance and Management**

#### ***Governing Document and Constitution of the Charity***

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

#### **Recruitment and Appointment of Select Vestry**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Trustees' Annual Report for the year ended 31 December 2023 (continued)**

### **Pay and remuneration**

The Incumbent of the Parish stipend is paid directly by the Diocese, which is in accordance with figures approved by the General Synod of the Church of Ireland together with approved office and locomotory allowances. No other Charity Trustees receive remuneration from Dunnalong/St John/Derry/Church of Ireland.

### **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the member of the clergy serving in the parish, the Churchwardens, the Glebe Wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent, Rural Dean or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the Diocesan Synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2023 the Select Vestry met 6 times during the year and the average attendance was 75%.

### **Compliance with Public Benefit**

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

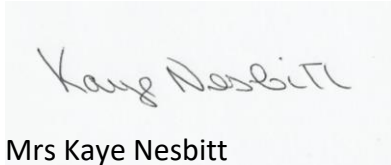
### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

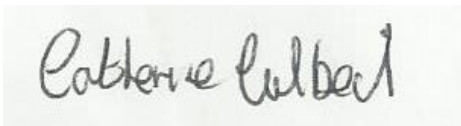
The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

A rectangular area containing a handwritten signature in black ink on a light-colored background. The signature is written in a cursive style and reads "Kaye Nesbitt".

Mrs Kaye Nesbitt

Date: 1<sup>st</sup> August, 2024

A rectangular area containing a handwritten signature in black ink on a light-colored background. The signature is written in a cursive style and reads "Catherine Culbert".

Mrs Catherine Culbert

Date: 1<sup>st</sup> August, 2024

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Annual return

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**Independent examiner's report to the Trustees of Dunnalong Parish Church.**

I report on the accounts of Dunnalong Parish Church for the year ended 31 December 2023.

**Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008.
- to follow the procedures laid down in the general Directories given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined the Church accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

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2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: C Hamilton CAROLAN HAMILTON

Relevant professional qualification: BA. HONS. BUSINESS STUDIES

Address: 86A DUNNALONG ROAD, BRENDY, BT82 0DP

Date: 31/3/24

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Accounts

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# **St John's Church Dunnalong Parish Church**

## **Annual Accounts For the year ended 31 December 2022**



## **Dunnalong Parish Church**

### **Charity Details**

**Charity Number:       NIC104861**

**Charity Address:       218 Victoria Road, Bready, Co Tyrone**

### **Independent Examiner**

**Mrs Carolann Hamilton, Gribbon Cottage, 85A Dunnalong Road,  
Bready, Co Tyrone.**

### **Bankers**

**Ulster Bank, 29 Abercorn Square, Strabane, BT82 8AL**

### Independent examiner's report to the Trustees of Dunnalong Parish Church.

I report on the accounts of Dunnalong Parish Church for the year ended 31 December 2022.

#### Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

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- to follow the procedures laid down in the general Directories given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act
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#### Basis of independent examiner's report

I have examined the Church accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: CAROLANN HAMILTON C. Hamilton

Relevant professional qualification: BA. HONS. BUSINESS STUDIES

Address: GRIBBEN COTTAGE, 86A DUNNALONG ROAD, BREADY, BT82 0DP

Date: 21/5/23

**Dunnaalong Parish Church**  
**Income & Expenditure Account for year end 31st December**  
**2022**

Opening Bank Balance	12621.98				<u><u><b>£12,621.98</b></u></u>
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**Income**

**Sustentation**

Weekly Offering (Direct debits)	7,810.00				
Weekly Offering (Loose plate)	831.32				
Weekly Offering (Envelopes)	13,056.50				<u><u><b>£21,697.82</b></u></u>

**Donations**

Baptisms	490.00				
Anonymous	142.28				
In Lieu of flowers-The Late Mr R Monteith	640.00				
Wedding Donations	250.00				
In Memorium Donations	320.00				<u><u><b>£1,842.28</b></u></u>

**Expenditure**

**Church Operating Expenses**

Diocesan		24,500.04			
Insurance		1,672.84			<u><u><b>26,172.88</b></u></u>

**Church Expenses**

Electricity		674.00			
Heating Oil		3,374.00			
Car Park Lease		10.00			
Freewill Envelopes		296.00			
Mahon Engineering - New Locks		373.20			
Boiler Service		50.00			
B McConnell - Gutter Cleaning		70.00			
Organists		1,540.00			
Visiting Ministers		157.00			
JA Gamble - Repair "Rose"					
Window		1,184.40			
Church Grounds Upkeep		1,115.00			
Ink/Minutes Binder		60.46			
Rectors Office Allowance		442.00			

**£9,346.06**

**Donations**

RBL Poppy Appeal		100.00			
UDR Benevolent Fund RE L					
Hamilton Memorial Service		600.00			
Bishops Appeal		135.00			<u><u><b>£835.00</b></u></u>

**Bank Charges**

Overdraft Renewal Fee		150.00			<u><u><b>£150.00</b></u></u>
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**Other Expenses**

Solicitor Fees RE: Proposed Sub Lease	540.00
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Gift Re: Administrator Retirement	300.79	<b>£840.79</b>
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**Bills Split with Leckpatrick**

Stationery/Office Supplies	97.47
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BT Rectory	249.24
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Ecclesiastical Ins - rectory	236.25
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Power NI Office	57.42
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Power NI Rectory	562.80
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Rates Rectory	560.84
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Moores Fuel - Rectory	762.84
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Hedgecutting - Rectory	150.00
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Replace Tumble Dryer	108.00
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Copyright & Streaming Licence	107.00
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Ice cream van - confirmation	50.00
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Calvert Printing Costs	17.42
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Stamps	67.00
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Baptism Certificates	4.13	<b>£3,030.41</b>
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Closing Bank Balance	4,202.59	<b>4202.59</b>
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**44,577.73**

**44577.73**

**Other**

Burial Fees	600.00
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Ins Claim RE: "Rose" Window	1,084.40
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RCB Distribution	1,556.31
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Gift Aid	2,956.96
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Harvest Gift Day	517.50
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Collection-L Hamilton Memorial Service	598.45
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CIT Dividend	926.41
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Bank Interest	9.62
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Bishops Appeal	135.00
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Visiting Preacher Re: Leckpatrick	31.00	<b>£8,415.65</b>
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**Dunnaalong Parish Church Fabric Account**  
**Income & Expenditure - year ending 31st December 2022**

Opening Bank Balance	£23,991.41			<u><b>£23991.41</b></u>
<b>Income</b>			<b>Expenditure</b>	
Monthly Fabric Fund Envelope	£1,745.00		Baubles-Xmas Tree festival	£495
RCB Covid Grant	£604.00		Disposable Cups/Spoons	£39.97
Bingo	£810.00		Crisps	£10.77
			Flowers	£45.00
Christmas Tree Festival	£2,814.03	<u><b>£5973.03</b></u>	CBM - Sign	£60.00
				<u><b>£650.74</b></u>
			Closing Bank Balance	£29313.70
				<u><b>£29,313.70</b></u>
		<u><b>£29964.44</b></u>		<u><b>£29,964.44</b></u>

**DUNNALONG PARISH CHURCH**  
**RESTRICTED FUNDS YEAR ENDING 31 DEC 2022**

- **Nationwide 18 Month Savings Account**

Opening Balance: £30393.10

Closing Bank Balance: £30507.19 (Interest paid for year '22 = £114.09)

- **RCB Investment**

Opening Balance: £50,000

Closing Bank Balance: £50,000

(Interest included in RCB Distribution figure paid directly to No. 1 Account)

**Dunnalong Parish Church - Luncheon Club**  
**Accounts Year Ended 31 December 2022**

**Opening Bank Balance**                      £6,772.75

**Income**

**Expenditure**

**Luncheon Club Excursion**

Mellon Country Inn                      £254.00

Silverbirch Hotel                         £648.25

Folk Park                                    £166.80

Bus Hire                                     £320.00

Christmas Hampers                      £1,620.00

Volunteer Appreciation                £200.00

**Closing Bank Balance**                £3,563.70

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£6,772.75

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£6,772.75

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**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Annual report

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**St John's Church  
Dunnalong Parish Church**

**Trustees' Annual Report**

**For the year ended  
31st December 2022**

## **Dunnalong Parish Church**

### **Charity Details**

**Charity Number:       NIC104861**

**Charity Address:       218 Victoria Road, Bready, Co Tyrone.**

### **Trustees:**

**Mr Drew Downey**

**Mrs Emma Buchanan**

**Mr Stephen Murdock**

**Mr Noel McGarrigle**

**Ms Avril McMorris**

**Mr Leonard Downey**

**Mrs Catherine Culbert**

**Mrs Kaye Nesbitt**

**Mrs Avril Murdock**

**Mr Alan Dalzell**

**Mr Paul Falconer**

**Mrs Hazel Falconer**

### **Office Bearers**

**Rector:**

**Rev Canon Paul Whittaker**

**Hon Secretary:**

**Mrs Kaye Nesbitt**

**Hon Treasurer:**

**Mrs Emma Buchanan**

**Rector's Churchwarden:**

**Mr Drew Downey**

**People's Churchwarden:**

**Mrs Catherine Culbert**

### **Independent Examiner**

**Mrs Carolann Hamilton, Gribbon Cottage, 86A Dunnalong Road,  
Bready, Co Tyrone.**

### **Bankers**

**Ulster Bank, 29 Abercorn Square, Strabane, BT82 8AL.**

## **Trustees' Annual Report for the year ended 31 December 2022**

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Dunnalong/St John/Derry/Church of Ireland for the year ended 31 December 2022.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Dunnalong/St John/Derry/Church of Ireland is to support the advancement of the Christian religion by promoting, through the work of Dunnalong/St John/Derry/Church of Ireland the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Dunnalong/St John/Derry/Church of Ireland has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the Select Vestry of the Dunnalong/St John/Derry/Church of Ireland.

### **Achievements, Performance & Public Benefit**

The church has achieved its objectives by the holding of regular religious services and also holding various youth and other activities for the benefit of the local community. The church holds regular public worship services on Sundays and also on Wednesdays and Fridays during other periods within the Christian liturgical calendar. As part of the Church's pastoral care to each church family, Children's' Sunday School is held each Sunday during school terms. The Trustees have a child protection policy in place under the control of a Safeguarding Trust Panel.

Outside of the worship services, the church is engaged in several outreach programmes into the local community, through organisations such the Luncheon Club (for the senior citizens of the parish), pastoral visitations are carried out by trained pastoral visitors to the infirmed, elderly and bereaved. Every two weeks visits are also made to the local nursing home where prayers are held, hymns sung and bible readings narrated.

The Church also organises an annual fundraising event which is open to everyone in the local community.

The minister may serve on the Board of Governors for Bready Jubilee Primary School, this is covered by one of our Trustees.

## **Trustees' Annual Report for the year ended 31 December 2022 (continued)**

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

### **Financial Review**

The Parish continues to be in a healthy financial state as at 31 December 2022 with total cash funds of £117,789.18 of which £30,507.19 is restricted funds Nationwide 1 year Saving Account Investment, £50,000.00 unrestricted invested with the RCB( The Church of Ireland Representative Church Body in Dublin) and £3,563.70 Luncheon Club.

The trustees consider that the unrestricted funds of the church have sufficient resources and assets available which are adequate to fulfil their obligations. A detailed analysis of parish income and expenditure is set out in the notes to the financial statements.

### **Going Concern**

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

### **Structure, Governance and Management**

#### ***Governing Document and Constitution of the Charity***

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

#### **Recruitment and Appointment of Select Vestry**

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Trustees' Annual Report for the year ended 31 December 2022 (continued)**

### **Pay and remuneration**

The Incumbent of the Parish stipend is paid directly by the Diocese, which is in accordance with figures approved by the General Synod of the Church of Ireland together with approved office and locomotory allowances. No other Charity Trustees receive remuneration from Dunnalong/St John/Derry/Church of Ireland.

### **Organisational Structure**

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the member of the clergy serving in the parish, the Churchwardens, the Glebe Wardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent, Rural Dean or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the Diocesan Synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2022 the Select Vestry met 6 times during the year and the average attendance was 75%.

### **Compliance with Public Benefit**

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.


### **Statement of Trustees' Responsibilities**

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

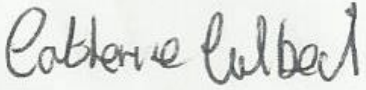
The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

A handwritten signature in black ink, appearing to read "A M Downey", written on a light-colored rectangular background.

Mr Drew Downey

Date: 1<sup>st</sup> September, 2023

A handwritten signature in black ink, appearing to read "Catherine Culbert", written on a light-colored rectangular background.

Mrs Catherine Culbert

Date: 1<sup>st</sup> September, 2023

**DUNNALONG/Strabane/St John's/Derry/Church of Ireland**

Northern Ireland - Charity number 104861

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# Annual return

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**Independent examiner's report to the Trustees of Dunnalong Parish Church.**

I report on the accounts of Dunnalong Parish Church for the year ended 31 December 2022.

**Respective responsibilities of trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act (Northern Ireland) 2008.
- to follow the procedures laid down in the general Directories given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act
- to state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined the Church accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: CAROLANN HAMILTON C. Hamilton

Relevant professional qualification: BA. HONS. BUSINESS STUDIES

Address: GRIBBEN COTTAGE, 804 DUNNALONG ROAD, BREADY, BT82 0DP

Date: 21/5/23