

Fermanagh Sports and Cultural Awareness Association

Northern Ireland · Charity number 104830

Details

Known as	FSCAA
Status	Received
Registered	2016-03-08
Register	View on the Charity Commission for Northern Ireland register

Contact

Address Unit 9
Ballinamallard Enterprise Centre
Ballinamallard
County Fermanagh
BT94 2bd
BT94 2BD

Phone 02866389629

Email fsaca1@hotmail.com

Activities

Purposes: The Association is established to promote, preserve and enhance local people's culture, heritage and sports, to educate persons in their culture, and to promote the benefit of the inhabitants of the Fermanagh area and it's environs (hereinafter called the "area of benefit") without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, class, marital status, political or religious opinion, by associating the statutory authorities, voluntary and community sector organisations and the inhabitants in a common effort to advance education, and to provide facilities in the interests of social welfare for recreation or other leisure time occupation, with the object of improving the conditions of life for the said inhabitants.

What the charity does: The advancement of education, The advancement of citizenship or community development, The advancement of the arts, culture, heritage or science

How the charity works: Community development, Cultural, Education/training, General charitable purposes, Heritage/historical, Volunteer development, Youth development

Who the charity helps: Adult training, General public, Voluntary and community sector, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,711	£73,685	£0	2

Trustees

Name	Role	Appointed
Brian McCleery		
Mr Brian Armstrong		
Mr Maurice Magee		
Mr William Wallace		
Mrs Andrea Wallace		

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Accounts

FERMANAGH SPORTS & CULTURAL AWARENESS ASSOCIATION

INCOME & EXPENDITURE ACCOUNT

January –December 2024

INCOME		EXPENDITURE	
Balance at 1 January 2024	16336	Salaries	47453
International Fund For Ireland		Travel	7635
PYDP Programme	63691	Catering/Food	3341
		Waste Removal	198
		Equipment	835
		Training	2860
		Rent	7259
		Insurance	741
		Youth Incentive Scheme	1808
		Bank Fees	196
		Specialist Support	2057
		Phone	661
		Electricity	967
		Water	234
		Accountancy	420
		Balance at 31 Dec 2024	3362
	80027		80027

Independently Reviewed by:

Samuel Atcheson

100 Liskey Road, Strabane, BT82 8QA

07740942342 info@greenacres-development.net

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Accounts

FERMANAGH SPORTS & CULTURAL AWARENESS ASSOCIATION

INCOME & EXPENDITURE ACCOUNT

January –December 2023

INCOME		EXPENDITURE	
Balance at 1 January 2023	20121	Salaries	48688
International Fund For Ireland		Travel	5383
PYDP Programme	75024	Catering/Food	3314
Youth Action	200	Waste Removal	208
Council	500	Trips, Team Building	1754
		Equipment	2597
		Training	2449
		Rent	6222
		Insurance	706
		Youth Incentive Scheme	375
		Specialised Support	985
		Bank Fees	171
		Stationary	254
		Phone	1055
		Electricity	1097
		Water	309
		Mobile Phone	106
		Pharmacist	3400
		Postage	36
		Monitoring & Eval	400
		Balance at 31 Dec 2022	16336
	95,845		95,845

Independently Reviewed by:

Samuel Sproule Bsc (Hons)

101 Orchard Road, Sion Mills, BT82 9QU

07885977165 samuel83@hotmail.co.uk

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Annual report

TRUSTEES REPORT

FERMANAGH SPORTS & CULTURAL AWARENESS ASSOCIATION.

1. Name of Charity

Fermanagh Sports & Cultural Awareness Association

2. Address

**Unit 9 Ballinamallard Enterprise Centre,
Ballinamallard, Co Fermanagh BT94 2BD.**

3. NI Charity Commission Number

104830

4. The Purpose of the Charity

The Association was established to promote, preserve and enhance local people,s culture, heritage & sports. To educate people in their culture and promote the benefit to the inhabitants of the Fermanagh & surrounding areas. To improve the life conditions of local people in association with the statutory agencies, voluntary and community organisations.

5. Charity Trustees

Mr Brian Mc Cleery: Chairperson

Mr William Wallace: Committee

Mr Brian Armstrong: Treasurer

Mr Maurice Magee : Committee

Mrs Linda Mc Cleery: Committee

Mrs Andrea Wallace: Committee

6. Financial Year of relevance to this Trustee Report

1st January 2023 to 31st December 2023

7. Summary of the Charity,s main activities to further its purposes for the public benefit.

The Association has delivered the following activities to further its purposes for the public benefit. Approximately 120 individuals have participated in a range of Educational Courses, Training, Health & Sports Programmes and Employability Programmes that have produced the following outcomes ;

- a) An improvement in their health and well being both physical and emotional.**
- b) An increase in employability levels resulting in some attaining employment after periods of unemployment.**
- c) Some have been able to move back into education and others have increased self esteem and confidence.**
- d) A decrease in social exclusion.**
- e) A decrease in anti social behaviour**

- f) An increase in capacity and skills ability. Improving quality of life for them and the wider community.**
- g) An increase in volunteering and further community development.**
- h) The advancement of the arts, culture and heritage and an improved understanding and awareness of such.**
- i) An introduction to sport and an increase in sporting activity.**
- j) Improved basic English & Maths.**

The Association provided a safe space for individuals to engage in all the activities and programmes.

8. Main achievements in 2024

Approx 120 individuals have participated on educational, health, sports, employability, cultural/heritage/arts and good relations programmes, courses, activities and projects that increased self esteem, confidence, skills, educational and employability levels. Improved their quality of life and that of their families and the wider community.

15 young people received life changing opportunities upon referral from community/statutory groups and agencies. 6 moved into employment, 1 entered skills training and 4 re-entered education.

30 older people attended a weekly programme which improved their health and well being and helped decrease levels of social exclusion.

42 seminars were facilitated that raised awareness in a range of health conditions.

52 programmes, courses and projects were delivered.

6 trips to areas of interest were arranged for disadvantaged individuals.

15 people received accredited qualifications.

12 primary school aged children received extra tuition in English & Maths.

Many older people received training in IT Skills.

9. Public Benefit Requirement

The Trustees have had due regard to the Commissions Public Benefit Requirement and ensured that all activities, courses, programmes and projects have been delivered and rolled out to ensure same. No Trustees have received private benefit.

10. A review of the Charitys financial position on 31st December 2023

On 31st December 2023 the financial position of the Association was as follows;

Restricted Funds;

The balance on 1st Jan 2023 was £20121 and the balance on 31st Dec 2023 was £16336.

The cost of charitable activities was £75,724 from restricted funds. There were no unrestricted funds.

The charity had an operating deficit for the year ended 31st Dec 2023 of £3785.

11. Trustees Signature

I hereby declare that this report is a true and accurate account of the charities operations during 2023.

Brian Mc Cleery Chairperson 24th October 2024.

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Annual return

**INDEPENDENT EXAMINERS REPORT to the charity trustees of
Fermanagh Sports & Cultural Awareness Assoc.**

I report on the accounts of the trust for the year ended 31st December 2023 which are set out on the Income & Expenditure Account.

As the charity,s trustees you are responsible for the preparartion of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

examine the accounts under section 65 of the Charities Act

follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Chariries Act.

State whether particular matters have come to my attention.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65 (9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1. That accounting records were not kept in accordance with section 63 of the Charities Act**
- 2. That the accounts do not accord with those accounting records**
- 3. That the accounts do not comply with the accounting requirements of the Charities Act**

4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Samuel K Atcheson LM FCMI LCGI DPA (CIPFA) FInstLM GCGI CIHM
100a Liskey Rd, Strabane, BT82 8QA
2nd October 2024.

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Accounts

FERMANAGH SPORTS & CULTURAL AWARENESS ASSOCIATION

INCOME & EXPENDITURE ACCOUNT

January – December 2019

INCOME	(£)	EXPENDITURE	(£)
Balance at 1 January 2019	17,508.54	Salaries	52,506.44
International Fund for Ireland		Travel	8,273.09
PYDP Programme	68,824.22	Accountancy	150.00
CDHN	8,000.00	Catering	3,384.60
DFA	5,329.10	Team Building & Trips	2,581.00
RCN	1,800.00	Equipment	645.00
Ulster Scots Agency	1,781.00	Training	6,304.00
Venue Hire	200.00	Rent	2,592.00
Football Tournament Entries	90.00	Insurance	628.14
Donations	1,041.00	Youth Incentive Scheme	2,744.00
		Facility Hire	1,240.00
		Bank Fees	131.22
		Ulster Scots	2,435.17
		Phone & Broadband	1,122.00
		Stationery	170.97
		Bin Collection	212.40
		Postage	104.37
		N.I. Water	199.62
		Electricity	856.24
		Miscellaneous	150.00
		Balance at 31 Dec 2019	18,143.60
	104,573.86		104,573.86

INDEPENDENTLY REVIEWED BY.



S. K. ATCHESON LM LCGI DPA (CIPFA) FCHI

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Annual report

TRUSTEES REPORT

FERMANAGH SPORTS & CULTURAL AWARENESS ASSOCIATION.

1. Name of Charity

Fermanagh Sports & Cultural Awareness Association

2. Address

**Unit 9 Ballinamallard Enterprise Centre,
Ballinamallard, Co Fermanagh BT94 2BD.**

3. NI Charity Commission Number

104830

4. The Purpose of the Charity

The Association was established to promote, preserve and enhance local people,s culture, heritage & sports. To educate people in their culture and promote the benefit to the inhabitants of the Fermanagh & surrounding areas. To improve the life conditions of local people in association with the statutory agencies, voluntary and community organisations.

5. Charity Trustees

Mr Brian Mc Cleery: Chairperson

Mr William Wallace: Committee

Mr Brian Armstrong: Treasurer

Mr Maurice Magee : Committee

Mrs Linda Mc Cleery: Committee

Mrs Andrea Wallace: Committee

6. Financial Year of relevance to this Trustee Report

1st January 2019 to 31st December 2019

7. Summary of the Charity,s main activities to further its purposes for the public benefit.

The Association has delivered the following activities to further its purposes for the public benefit. Approximately 200 individuals have participated in a range of Educational Courses, Training, Health & Sports Programmes and Employability Programmes that have produced the following outcomes ;

- a) An improvement in their health and well being both physical and emotional.**
- b) An increase in employability levels resulting in some attaining employment after periods of unemployment.**
- c) Some have been able to move back into education and others have increased self esteem and confidence.**
- d) A decrease in social exclusion.**
- e) A decrease in anti social behaviour**

- f) An increase in capacity and skills ability. Improving quality of life for them and the wider community.**
- g) An increase in volunteering and further community development.**
- h) The advancement of the arts, culture and heritage and an improved understanding and awareness of such.**
- i) An introduction to sport and an increase in sporting activity.**

The Association provided a safe space for individuals to engage in all the activities and programmes.

8. Main achievements in 2019

Approx 200 individuals have participated on educational, health, sports, employability, cultural/heritage/arts and good relations programmes, courses, activities and projects that increased self esteem, confidence, skills, educational and employability levels. Improved their quality of life and that of their families and the wider community.

18 young people received life changing opportunities upon referral from community/statutory groups and agencies. 3 moved into employment, 2 entered skills training and 5 re-entered education.

30 older people attended a weekly programme which improved their health and well being and helped decrease levels of social exclusion.

32 seminars were facilitated that raised awareness in a range of health conditions.

68 programmes, courses and projects were delivered.

6 trips to areas of interest were arranged for disadvantaged individuals.

18 people received accredited qualifications.

6 people were involved in an Arts Project (new introductions to the arts)

Many older people received training in IT Skills.

9. Public Benefit Requirement

The Trustees have had due regard to the Commissions Public Benefit Requirement and ensured that all activities, courses, programmes and projects have been delivered and rolled out to ensure same. No Trustees have received private benefit.

10. A review of the Charitys financial position on 31st December 2019

On 31st December 2019 the financial position of the Association was as follows;

Restricted Funds;

The balance on 1st Jan 2019 was £17508.54 and the balance on 31st Dec 2019 was £18143.60.

The cost of charitable activities was £86430.26 from restricted funds. There were no unrestricted funds.

The charity had an operating surplus for the year ended 31st Dec 2019 of £635.06

11. Trustees Signature

I hereby declare that this report is a true and accurate account of the charities operations during 2019.

Brian Mc Cleery Chairperson 10th May 2021

Fermanagh Sports and Cultural Awareness Association

Northern Ireland - Charity number 104830

Annual return

**INDEPENDENT EXAMINERS REPORT to the charity trustees of
Fermanagh Sports & Cultural Awareness Assoc.**

**I report on the accounts of the trust for the year ended 31st December 2019,
which are set out on the Income & Expenditure Account.**

**As the charity,s trustees you are responsible for the preparartion of the
accounts in accordance with the Charities Act (Northern Ireland) 2008.**

It is my responsibility to:

examine the accounts under section 65 of the Charities Act

**follow the procedures laid down in the general Directions given by the
Commission under section 65(9)(b) of the Chariries Act.**

State whether particular matters have come to my attention.

**I have examined your charity accounts as required under section 65 of the
Charities Act and my examination was carried out in accordance with the
general Directions given by the Charity Commission for Northern Ireland
under section 65 (9)(b) of the Charities Act.**

**My examination included a review of the accounting records kept by the
charity and a comparison of the accounts presented with those records. It
also included consideration of any unusual items or disclosures in the
accounts, and seeking explanations from you as charity trustees concerning
any such matters.**

**My role is to state whether any material matters have come to my attention
giving me cause to believe:**

- 1. That accounting records were not kept in accordance with section 63 of
the Charities Act**
- 2. That the accounts do not accord with those accounting records**
- 3. That the accounts do not comply with the accounting requirements of
the Charities Act**

4. That there is further information needed for a proper understanding of the accounts to be reached.

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Samuel K Atcheson LM FCFI LCGI DPA (CIPFA) FInstLM GCGI CIHM
100a Liskey Rd, Strabane, BT82 8QA
4th May 2021.