

Carnlough Community Association

Northern Ireland · Charity number 104809

Details

Status Received

Registered 2016-04-05

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address Carnlough Community Association
11 Harbour Road
Carnlough
Ballymena
BT44 0EU
BT44 0EU

Phone 028 2888 6188

Email carnlough@live.com

Activities

Purposes: The association is established for the advancement of community development and active citizenship for the public benefit of the inhabitants of Carnlough and its environs, (hereinafter referred to as “the area of benefit”) This will be achieved through the delivery of positive community events, provision of volunteering opportunities and through regular contact meetings with relevant statutory and voluntary bodies to improve local services and facilities for local people.

What the charity does: The advancement of citizenship or community development

How the charity works: Community development

Who the charity helps: Children (5-13 year olds),Community safety/crime prevention,General public,Older people,Tenants

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£125,821	£111,389	£0	2

Trustees

Name	Role	Appointed
Mr Denis Corrigan		
Mr Hugh Simpson		
Mr Ian Scroggy		
Mr Keith Cruttenden		
Mr Ronald Mcquitty		
Mrs Ann Corrigan		
Mrs Ann Mcallister		
Mrs Geraldine Moorcroft		
Mrs Mary Watson		
Mrs Patricia Mcconnell		
Mrs Rosie Simpson		

Carnlough Community Association

Northern Ireland - Charity number 104809

Accounts

Carnlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.24 – 31.03.25

Carnlough Community Association

For the year ended 31 March 2025

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Carnlough Community Association

For the year ended 31 March 2025

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
11 Harbour Road
Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Mary Watson	Ian Scroggy
Ann Corigan	Hugh Simpson
Geraldine Moorcroft	

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
7 Woodcroft Brae
Ballymena
BT42 1FY

Carnlough Community Association

For the year ended 31 March 2025

Trustees Report

Purposes and Objectives of Carnlough Community Association

The purpose of Carnlough Community Association is to advance community development and encourage active citizenship by providing a range of services and programmes which have been highlighted through consultations. The benefits would include the increased development of skills, a better quality of life for the beneficiaries, enhanced independence, reduction of isolation and the provision of a safer and cleaner environment.

Objectives, Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

During the year we:

- The community office acts as a drop-in facility where local residents can call in and avail of information and support.
- Every Friday between February to May and September to December we run a luncheon club where we serve between 45 & 50 meals. The luncheon club ends the year with a Christmas dinner. This is a very important and worthwhile part of our work. This has helped to alleviate isolation and many friendships have been made as a result. For many it is the highlight of their week.
- The bowling club continues to meet every week in the local community centre. This is another great way to meet friends and neighbours while keeping active. Refreshments are provided and there are opportunities to visit other clubs during the year.
- The luncheon and bowling club members also participate in many trips and excursions during the year. Those who attend the luncheon club also enjoy a programme of events such as reflexology, head massages, keep fit, craft and talks from different agencies on crime prevention and mental health issues.
- We also run a very successful summer scheme in August with many local children in attendance. The children enjoy sport, craft, coaching and refreshments.
- We also provide a youth club which has been very well attended. The children play sport, make craft and have an opportunity to get to make new friends over refreshments.
- At Christmas we host a Community Christmas Party, there are stalls, entertainment and refreshments.

- A wellbeing programme which helps improve both our physical and mental health. This includes light exercise e.g. yoga, reflexology and talks from different organisations such as Extern and Mindset. Giving our community the means to manage and improve their overall wellbeing.
- An art group takes place every Monday evening, (7–9pm) throughout the year. The group hosts tri-annual exhibitions and welcomes guest tutors to teach new techniques like printmaking and acrylic painting.
- An annual craft day for children between 1-11yrs, giving them an opportunity to explore their artistic flair.
- A garden project which is open year-round, with members of all ages. Members cultivate vegetables, fruits, and flowers, and provide an educational programme for children. A facilitator from Inver Nursery regularly conducts informative sessions that engage both children and adult members.
- An annual Fun Day where families attend with their children. We have a variety of different stalls including tombola, bottle stall and home produce. Face painting, and arts and craft take place, not forgetting the fun rides for the children.
- An annual Christmas card competition for local primary schools where children design their own Christmas cards. Each class has a winner, with one overall winner chosen from both local schools.
- Another educational annual project would be an educational visit to our local heritage hub/government buildings. Giving children the opportunity to gain experience about the history of Carnlough or how our local government is run.
- Various Training programmes during the year such as Safeguarding, First Aid and Food and Hygiene.
- Volunteer celebration event is held annually to thank our wonderful volunteers who assist in the delivery of each of our projects.

Financial Review

During the year we secured funding from The National Lottery Community Fund, DAERA, Northern Ireland Housing Executive and Halifax totalling £98,021.80. We also raised funds through the Youth Club, Summer Scheme, Bowling Club, Art Club, Funday and other fundraising activities totalling £26,774.50. We also received a donation of £20 and repayments totalling £1,004.99. Our total receipts for the year amounted to £125,821.29. We made payments in total to the value of £111,389.48 leaving us with a bank balance at the 31 March 2025 of £97,782.04.

This report was approved by the Trustees at a meeting on 1/8/25. and signed on its behalf by:

P.M. Connell
Mrs Patricia McConnell (Trustee)

K.E. Cruttenden
Mr Keith Cruttenden (Trustee)

Carnlough Community Association

For the year ended 31 March 2025

Independent Examiners Report

I have carried out an independent examination of the accounts of Carnlough Community Association for the year ended 31 March 2025.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
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- That there is further information needed for a proper understanding of the accounts to be reached

Carnlough Community Association

For the year ended 31 March 2025

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name: Nicola Marks Date: 29-7-25

Nicola Marks
Independent Examiner
7 Woodcroft Brae
Ballymena
BT42 1FY

Carnlough Community Association

Charity No: 104809

Receipts & Payments Accounts

for the period 01/04/24 - 31/03/25

	Restricted Funds	Unrestricted Funds	2025 Total Funds	2024 Total Funds
	£	£	£	£
RECEIPTS				
Mid & East Antrim Council	0.00	0.00	0.00	1,200.47
BBC Children In Need	0.00	0.00	0.00	18,981.00
TNL Community Fund	93,011.75	0.00	93,011.75	89,854.75
NI Housing Executive	500.00	0.00	500.00	1,025.00
DAERA	510.05	0.00	510.05	0.00
Halifax Grant	4,000.00	0.00	4,000.00	0.00
Fundraising from Charitable Events	0.00	9,384.67	9,384.67	7,342.59
Luncheon Club Fees	0.00	8,080.00	8,080.00	8,070.00
Bowling Club	0.00	5,095.70	5,095.70	3,480.77
Youth Club	0.00	3,258.30	3,258.30	5,007.00
Art Group	0.00	955.83	955.83	0.00
Donation	0.00	20.00	20.00	0.00
Repayments	4.99	1,000.00	1,004.99	132.00
TOTAL	98,026.79	27,794.50	125,821.29	135,093.58
PAYMENTS				
Staff Costs	37,019.21	134.40	37,153.61	35,912.77
HMRC	3,002.38	0.00	3,002.38	2,864.68
Office Costs	2,434.70	5,734.66	8,169.36	2,882.16
Luncheon Club	23,909.86	271.95	24,181.81	22,092.03
Bowling Club	4,890.93	4,876.85	9,767.78	5,103.47
Rent	0.00	0.00	0.00	1,650.00
Room Hire	4,514.00	0.00	4,514.00	0.00
Donation	0.00	100.00	100.00	0.00
Events/Project Costs	15,037.88	4,108.83	19,146.71	21,540.66
Youth Club	1,145.64	909.10	2,054.74	6,088.02
Insurance	0.00	1,607.22	1,607.22	3,628.90
Tele/Elec	1,154.50	387.37	1,541.87	836.20
Accountancy	0.00	150.00	150.00	200.00
TOTAL	93,109.10	18,280.38	111,389.48	102,798.89
Surplus/(Deficit) for the year	4,917.69	9,514.12	14,431.81	32,294.69
Cash balance at 01 April 2024	83,350.23			
Current Account				
Cash balance at 31 March 2025	97,782.04			
Current Account				

Carnlough Community Association
Charity No: 104809
Statement of Assets & Liabilities for the period
01/04/24 - 31/03/25

	Restricted Funds	Unrestricted Funds	2025 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2024	47,501.97	35,848.26	83,350.23
Surplus/Deficit this year end	<u>4,917.69</u>	<u>9,514.12</u>	<u>14,431.81</u>
Cash at bank & in hand 31 March 2025	52,419.66	45,362.38	97,782.04

Bank & Cash Balances

Bank Current Account	97,782.04
Cash in Hand	<u>0</u>
	<u>97,782.04</u>

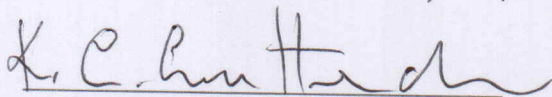
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
 2 computer Chairs
 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

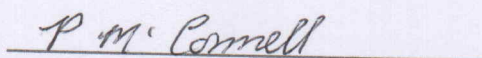
Liabilities (Unrestricted Fund)

0

Approved by the trustees on 1/8/2025 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association

Carlough Community Association

Northern Ireland - Charity number 104809

Accounts

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Carnlough Community Association

For the year ended 31 March 2024

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Carnlough Community Association

For the year ended 31 March 2024

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
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Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Mary Watson	Elizabeth Gracey
Ann Corigan	Hugh Simpson

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
31 Tullygarley Road
Ballymena
BT42 2HZ

Carlough Community Association

For the year ended 31 March 2024

Trustees Report

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- At Christmas we host a Community Christmas Party, there are stalls, entertainment and refreshments.
- This year we also participated in a garden project where we planted flowers and shrubs.

Financial Review

During the year we secured funding from Mid & East Antrim Council, BBC Children In Need, NI Housing Executive, and The National Lottery Community Fund totalling £111,061.22. We also raised funds through the Youth Club, Summer Scheme, Bowling Club, Funday and other fundraising activities totalling £23,900.36. We also received refunds to the value of £132.00. Our total receipts for the year amounted to £135,093.58. We made payments in total to the value of £102,798.89 leaving us with a bank balance at the 31 March 2024 of £83,350.23.

This report was approved by the Trustees at a meeting on 17th July 24 and signed on its behalf by:



Mr Keith Cruttenden (Trustee)



Mrs Patricia McConnell (Trustee)

Carlough Community Association

For the year ended 31 March 2024

Independent Examiners Report

I have carried out an independent examination of the accounts of Carlough Community Association for the year ended 31 March 2024.

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- That there is further information needed for a proper understanding of the accounts to be reached

Carnlough Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name: Nicola Marks Date: 28-6-24

Nicola Marks
Independent Examiner
31 Tullygarley Road
Ballymena
BT42 2HZ

Carnlough Community Association
Charity No: 104809
Receipts & Payments Accounts for the period
01/04/23 - 31/03/24

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Mid & East Antrim Council	1,200.47	0.00	1,200.47	750.00
BBC Children In Need	18,981.00	0.00	18,981.00	500.00
TNL Community Fund	89,854.75	0.00	89,854.75	22,268.50
Awards for All	0.00	0.00	0.00	10,000.00
DAERA	0.00	0.00	0.00	552.49
NI Housing Executive	1,025.00	0.00	1,025.00	0.00
Halifax Grant	0.00	0.00	0.00	552.49
Fundraising from Charitable Events	0.00	7,342.59	7,342.59	8,444.74
Luncheon Club Fees	0.00	8,070.00	8,070.00	0.00
Bowling Club	0.00	3,480.77	3,480.77	6,122.65
Youth Club	0.00	5,007.00	5,007.00	3,545.06
Rebates	132.00	0.00	132.00	598.00
TOTAL	111,193.22	23,900.36	135,093.58	58,081.44
PAYMENTS				
Staff Costs	35,912.77	0.00	35,912.77	28,409.15
HMRC	2,864.68	0.00	2,864.68	3,235.69
Office Costs	1,848.56	1,033.60	2,882.16	3,926.26
Luncheon Club	22,092.03	0.00	22,092.03	6,983.94
Bowling Club	3,797.52	1,305.95	5,103.47	1,919.21
Rent	1,650.00	0.00	1,650.00	900.00
Room Hire	0.00	0.00	0.00	3,644.00
Donation	0.00	0.00	0.00	110.00
Travel Costs	0.00	0.00	0.00	1,737.89
Events/Project Costs	19,158.82	2,381.84	21,540.66	15,435.96
Youth Club	4,408.09	1,679.93	6,088.02	3,237.74
Insurance	0.00	3,628.90	3,628.90	1,356.28
Tele/Elec	836.20	0.00	836.20	1,246.34
Accountancy	0.00	200.00	200.00	450.00
TOTAL	92,568.67	10,230.22	102,798.89	72,592.46
Surplus/(Deficit) for the year	18,624.55	13,670.14	32,294.69	(14,511.02)
Cash balance at 01 April 2023	51,055.54			
Current Account				
Cash balance at 31 March 2024	83,350.23			
Current Account				

Carnlough Community Association
Charity No: 104809
Statement of Assets & Liabilities
for the year ended 31/03/24

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2023	28,877.42	22,178.12	51,055.54
Surplus/Deficit this year end	18,624.55	13,670.14	32,294.69
Cash at bank & in hand 31 March 2024	<u>47,501.97</u>	<u>35,848.26</u>	<u>83,350.23</u>

Bank & Cash Balances

Bank Current Account	83,350.23
Cash in Hand	<u>0</u>
	<u>83,350.23</u>

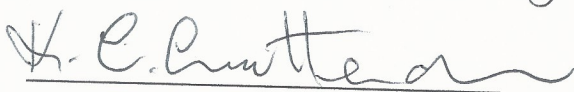
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
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 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 17th July 24 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
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Carnlough Community Association

Northern Ireland - Charity number 104809

Annual report

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Carnlough Community Association

For the year ended 31 March 2024

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Carnlough Community Association

For the year ended 31 March 2024

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Carnlough Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

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Name: Nicola Marks Date: 28-6-24

Nicola Marks
Independent Examiner
31 Tullygarley Road
Ballymena
BT42 2HZ

Carnlough Community Association
Charity No: 104809
Receipts & Payments Accounts for the period
01/04/23 - 31/03/24

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Mid & East Antrim Council	1,200.47	0.00	1,200.47	750.00
BBC Children In Need	18,981.00	0.00	18,981.00	500.00
TNL Community Fund	89,854.75	0.00	89,854.75	22,268.50
Awards for All	0.00	0.00	0.00	10,000.00
DAERA	0.00	0.00	0.00	552.49
NI Housing Executive	1,025.00	0.00	1,025.00	0.00
Halifax Grant	0.00	0.00	0.00	552.49
Fundraising from Charitable Events	0.00	7,342.59	7,342.59	8,444.74
Luncheon Club Fees	0.00	8,070.00	8,070.00	0.00
Bowling Club	0.00	3,480.77	3,480.77	6,122.65
Youth Club	0.00	5,007.00	5,007.00	3,545.06
Rebates	132.00	0.00	132.00	598.00
TOTAL	111,193.22	23,900.36	135,093.58	58,081.44
PAYMENTS				
Staff Costs	35,912.77	0.00	35,912.77	28,409.15
HMRC	2,864.68	0.00	2,864.68	3,235.69
Office Costs	1,848.56	1,033.60	2,882.16	3,926.26
Luncheon Club	22,092.03	0.00	22,092.03	6,983.94
Bowling Club	3,797.52	1,305.95	5,103.47	1,919.21
Rent	1,650.00	0.00	1,650.00	900.00
Room Hire	0.00	0.00	0.00	3,644.00
Donation	0.00	0.00	0.00	110.00
Travel Costs	0.00	0.00	0.00	1,737.89
Events/Project Costs	19,158.82	2,381.84	21,540.66	15,435.96
Youth Club	4,408.09	1,679.93	6,088.02	3,237.74
Insurance	0.00	3,628.90	3,628.90	1,356.28
Tele/Elec	836.20	0.00	836.20	1,246.34
Accountancy	0.00	200.00	200.00	450.00
TOTAL	92,568.67	10,230.22	102,798.89	72,592.46
Surplus/(Deficit) for the year	18,624.55	13,670.14	32,294.69	(14,511.02)
Cash balance at 01 April 2023	51,055.54			
Current Account				
Cash balance at 31 March 2024	83,350.23			
Current Account				

Carnlough Community Association
Charity No: 104809
Statement of Assets & Liabilities
for the year ended 31/03/24

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2023	28,877.42	22,178.12	51,055.54
Surplus/Deficit this year end	18,624.55	13,670.14	32,294.69
Cash at bank & in hand 31 March 2024	<u>47,501.97</u>	<u>35,848.26</u>	<u>83,350.23</u>

Bank & Cash Balances

Bank Current Account	83,350.23
Cash in Hand	<u>0</u>
	<u>83,350.23</u>

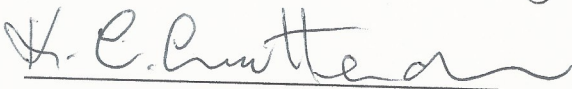
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
 2 computer Chairs
 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 17th July 24 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association

Carnlough Community Association

Northern Ireland - Charity number 104809

Annual return

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.23 – 31.03.24

Carnlough Community Association

For the year ended 31 March 2024

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Carnlough Community Association

For the year ended 31 March 2024

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
11 Harbour Road
Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Mary Watson	Elizabeth Gracey
Ann Corigan	Hugh Simpson

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
31 Tullygarley Road
Ballymena
BT42 2HZ

Carlough Community Association

For the year ended 31 March 2024

Trustees Report

Purposes and Objectives of Carlough Community Association

The purpose of Carlough Community Association is to advance community development and encourage active citizenship by providing a range of services and programmes which have been highlighted through consultations. The benefits would include the increased development of skills, a better quality of life for the beneficiaries, enhanced independence, reduction of isolation and the provision of a safer and cleaner environment.

Objectives, Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

During the year we:

- The community office acts as a drop-in facility where local residents can call in and avail of information and the support available.
- Every Friday between February to May and September to December we run a luncheon club where we serve between 45 & 50 meals. The luncheon club ends the year with a Christmas dinner. This is a very important and worthwhile part of our work. This has helped to alleviate isolation and many friendships have been made as a result. For many it is the highlight of their week.
- The bowling club continues to meet every week in the local community centre. This is another great way to meet friends and neighbours while keeping active. Refreshments are provided and there are opportunities to visit other clubs during the year.
- The luncheon and bowling club members also participate in many trips and excursions during the year. Those who attend the luncheon club also enjoy a programme of events such as reflexology, head massages, keep fit, craft and talks from different agencies on crime prevention and mental health issues.
- We also run a very successful summer scheme in August with many local children in attendance. The children enjoy sport, craft, coaching and refreshments.
- We also provide a youth club which has been very well attended. The children play sport, make craft and have an opportunity to get to make new friends over refreshments.
- At Christmas we host a Community Christmas Party, there are stalls, entertainment and refreshments.
- This year we also participated in a garden project where we planted flowers and shrubs.

Financial Review

During the year we secured funding from Mid & East Antrim Council, BBC Children In Need, NI Housing Executive, and The National Lottery Community Fund totalling £111,061.22. We also raised funds through the Youth Club, Summer Scheme, Bowling Club, Funday and other fundraising activities totalling £23,900.36. We also received refunds to the value of £132.00. Our total receipts for the year amounted to £135,093.58. We made payments in total to the value of £102,798.89 leaving us with a bank balance at the 31 March 2024 of £83,350.23.

This report was approved by the Trustees at a meeting on 17th July 24 and signed on its behalf by:



Mr Keith Cruttenden (Trustee)



Mrs Patricia McConnell (Trustee)

Carlough Community Association

For the year ended 31 March 2024

Independent Examiners Report

I have carried out an independent examination of the accounts of Carlough Community Association for the year ended 31 March 2024.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Carnlough Community Association

For the year ended 31 March 2024

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name: Nicola Marks Date: 28-6-24

Nicola Marks
Independent Examiner
31 Tullygarley Road
Ballymena
BT42 2HZ

Carnlough Community Association
Charity No: 104809
Receipts & Payments Accounts for the period
01/04/23 - 31/03/24

	Restricted Funds	Unrestricted Funds	2024 Total Funds	2023 Total Funds
	£	£	£	£
RECEIPTS				
Mid & East Antrim Council	1,200.47	0.00	1,200.47	750.00
BBC Children In Need	18,981.00	0.00	18,981.00	500.00
TNL Community Fund	89,854.75	0.00	89,854.75	22,268.50
Awards for All	0.00	0.00	0.00	10,000.00
DAERA	0.00	0.00	0.00	552.49
NI Housing Executive	1,025.00	0.00	1,025.00	0.00
Halifax Grant	0.00	0.00	0.00	552.49
Fundraising from Charitable Events	0.00	7,342.59	7,342.59	8,444.74
Luncheon Club Fees	0.00	8,070.00	8,070.00	0.00
Bowling Club	0.00	3,480.77	3,480.77	6,122.65
Youth Club	0.00	5,007.00	5,007.00	3,545.06
Rebates	132.00	0.00	132.00	598.00
TOTAL	111,193.22	23,900.36	135,093.58	58,081.44
PAYMENTS				
Staff Costs	35,912.77	0.00	35,912.77	28,409.15
HMRC	2,864.68	0.00	2,864.68	3,235.69
Office Costs	1,848.56	1,033.60	2,882.16	3,926.26
Luncheon Club	22,092.03	0.00	22,092.03	6,983.94
Bowling Club	3,797.52	1,305.95	5,103.47	1,919.21
Rent	1,650.00	0.00	1,650.00	900.00
Room Hire	0.00	0.00	0.00	3,644.00
Donation	0.00	0.00	0.00	110.00
Travel Costs	0.00	0.00	0.00	1,737.89
Events/Project Costs	19,158.82	2,381.84	21,540.66	15,435.96
Youth Club	4,408.09	1,679.93	6,088.02	3,237.74
Insurance	0.00	3,628.90	3,628.90	1,356.28
Tele/Elec	836.20	0.00	836.20	1,246.34
Accountancy	0.00	200.00	200.00	450.00
TOTAL	92,568.67	10,230.22	102,798.89	72,592.46
Surplus/(Deficit) for the year	18,624.55	13,670.14	32,294.69	(14,511.02)
Cash balance at 01 April 2023	51,055.54			
Current Account				
Cash balance at 31 March 2024	83,350.23			
Current Account				

Carnlough Community Association
Charity No: 104809
Statement of Assets & Liabilities
for the year ended 31/03/24

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2023	28,877.42	22,178.12	51,055.54
Surplus/Deficit this year end	18,624.55	13,670.14	32,294.69
Cash at bank & in hand 31 March 2024	<u>47,501.97</u>	<u>35,848.26</u>	<u>83,350.23</u>

Bank & Cash Balances

Bank Current Account	83,350.23
Cash in Hand	<u>0</u>
	<u>83,350.23</u>

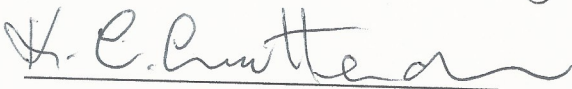
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
 2 computer Chairs
 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 17th July 24 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association

Carnlough Community Association

Northern Ireland - Charity number 104809

Accounts

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Carnlough Community Association

For the year ended 31 March 2023

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Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
11 Harbour Road
Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Karen McAuley	Mary Watson
Ann Corigan	Hugh Simpson
Elizabeth Gracey	Brian Kelly

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Carnlough Community Association

The purpose of Carnlough Community Association is to advance community development and encourage active citizenship by providing a range of services and programmes which have been highlighted through consultations. The benefits would include the increased development of skills, a better quality of life for the beneficiaries, enhanced independence, reduction of isolation and the provision of a safer and cleaner environment.

Objectives, Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

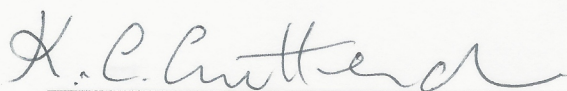
During the year we:

- The community office acts as a drop-in facility where local residents can call in and avail of information and the support available.
- Every Friday between February to May and September to December we run a luncheon club where we serve between 45 & 50 meals. The luncheon club ends the year with a Christmas dinner. This is a very important and worthwhile part of our work. This has helped to alleviate isolation and many friendships have been made as a result. For many it is the highlight of their week.
- The bowling club continues to meet every week in the local community centre. This is another great way to meet friends and neighbours while keeping active. Refreshments are provided and there are opportunities to visit other clubs during the year.
- The luncheon and bowling club members also participate in many trips and excursions during the year. Those who attend the luncheon club also enjoy a programme of events such as reflexology, head massages, keep fit, craft and talks from different agencies on crime prevention and mental health issues.
- We also run a very successful summer scheme in August with many local children in attendance. The children enjoy sport, craft, coaching and refreshments.
- We also provide a youth club which has been very well attended. The children play sport, make craft and have an opportunity to get to make new friends over refreshments.
- At Christmas we host a Community Christmas Party, there are stalls, entertainment and refreshments.
- This year we also participated in a garden project where we planted flowers and shrubs.

Financial Review

During the year we secured funding from Mid & East Antrim Council, Awards for All, BBC Children In Need, Halifax, DAERA and The National Lottery Community Fund totalling £39,370.99. We also raised funds through the Youth Club, Summer Scheme, Bowling Club, Funday and other fundraising activities totalling £18,112.45. We also received refunds to the value of £598.00. Our total receipts for the year amounted to £58,081.44. We made payments in total to the value of £72,592.46 leaving us with a bank balance at the 31 March 2023 of £51,055.54.

This report was approved by the Trustees at a meeting on 26/6/23 and signed on its behalf by:



Mr Keith Cruttenden (Trustee)



Mrs Patricia McConnell (Trustee)

Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

I have carried out an independent examination of the accounts of Carnlough Community Association for the year ended 31 March 2023.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name: Nicola Marks Date: 26/6/23

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association
Charity No: 104809
Receipts & Payments Accounts
for the period 01/04/22 - 31/03/23

	Restricted Funds	Unrestricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
RECEIPTS				
Mid & East Antrim Council	750.00	0.00	750.00	4284.42
BBC Children In Need	500.00	0.00	500.00	9,436.00
HMRC JRS Grant	0.00	0.00	0.00	8,498.01
TNL Community Fund	22,268.50	0.00	22,268.50	18,840.00
Awards for All	10,000.00	0.00	10,000.00	0.00
DAERA	552.49	0.00	552.49	0.00
Halifax Grant	5,300.00	0.00	5,300.00	4,800.00
Fundraising from Charitable Events	0.00	8,444.74	8,444.74	1,363.00
Donations	0.00	0.00	0.00	505.11
Community Lottery	0.00	0.00	0.00	0.00
Luncheon Club Fees	0.00	0.00	0.00	0.00
Bowling Club	0.00	6,122.65	6,122.65	0.00
Repayments	0.00	0.00	0.00	3,990.80
Youth Club	0.00	3,545.06	3,545.06	0.00
Rebates	0.00	598.00	598.00	0.00
TOTAL	39,370.99	18,710.45	58,081.44	51,717.34
PAYMENTS				
Staff Costs	28,409.15	0.00	28,409.15	24,087.43
HMRC	3,235.69	0.00	3,235.69	3,686.76
Office Costs	2,039.81	1,886.45	3,926.26	3,817.51
Luncheon Club	2,198.27	4,785.67	6,983.94	3,809.01
Bowling Club	0.00	1,919.21	1,919.21	1,413.85
Rent	900.00	0.00	900.00	0.00
Room Hire	1,534.00	2,110.00	3,644.00	0.00
Donation	0.00	110.00	110.00	23.40
Travel Costs	1,216.83	521.06	1,737.89	56.05
Events/Project Costs	13,631.13	1,804.83	15,435.96	3,324.99
Covid Events	0.00	0.00	0.00	1,382.04
Youth Club	1,333.95	1,903.79	3,237.74	176.23
Insurance	900.00	456.28	1,356.28	1,329.86
Tele/Elec	524.34	722.00	1,246.34	1,173.74
Accountancy	0.00	450.00	450.00	150.00
TOTAL	55,923.17	16,669.29	72,592.46	44,430.87
Surplus/(Deficit) for the year	(16,552.18)	2,041.16	(14,511.02)	7,286.47
Cash balance at 01 April 2022	65,566.56			
Current Account				
Cash balance at 31 March 2023	51,055.54			
Current Account				

Carnlough Community Association
Charity No: 104809
Statements of Assets & Liabilities
for the year ended 31 March 2023

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2022	45,429.60	20,136.96	65,566.56
Surplus/Deficit this year end	(16,552.18)	2,041.16	(14,511.02)
Cash at bank & in hand 31 March 2023	28,877.42	22,178.12	51,055.54

Bank & Cash Balances

Bank Current Account	51,055.54
Cash in Hand	0
	51,055.54

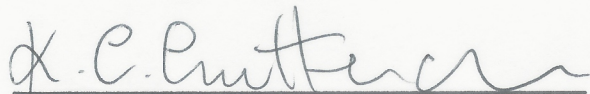
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
 2 computer Chairs
 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 26/6/23 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association

Carnlough Community Association

Northern Ireland - Charity number 104809

Annual report

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Carnlough Community Association

For the year ended 31 March 2023

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Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
11 Harbour Road
Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Karen McAuley	Mary Watson
Ann Corigan	Hugh Simpson
Elizabeth Gracey	Brian Kelly

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Carnlough Community Association

The purpose of Carnlough Community Association is to advance community development and encourage active citizenship by providing a range of services and programmes which have been highlighted through consultations. The benefits would include the increased development of skills, a better quality of life for the beneficiaries, enhanced independence, reduction of isolation and the provision of a safer and cleaner environment.

Objectives, Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

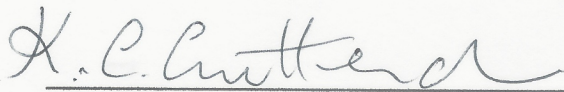
During the year we:

- The community office acts as a drop-in facility where local residents can call in and avail of information and the support available.
- Every Friday between February to May and September to December we run a luncheon club where we serve between 45 & 50 meals. The luncheon club ends the year with a Christmas dinner. This is a very important and worthwhile part of our work. This has helped to alleviate isolation and many friendships have been made as a result. For many it is the highlight of their week.
- The bowling club continues to meet every week in the local community centre. This is another great way to meet friends and neighbours while keeping active. Refreshments are provided and there are opportunities to visit other clubs during the year.
- The luncheon and bowling club members also participate in many trips and excursions during the year. Those who attend the luncheon club also enjoy a programme of events such as reflexology, head massages, keep fit, craft and talks from different agencies on crime prevention and mental health issues.
- We also run a very successful summer scheme in August with many local children in attendance. The children enjoy sport, craft, coaching and refreshments.
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- This year we also participated in a garden project where we planted flowers and shrubs.

Financial Review

During the year we secured funding from Mid & East Antrim Council, Awards for All, BBC Children In Need, Halifax, DAERA and The National Lottery Community Fund totalling £39,370.99. We also raised funds through the Youth Club, Summer Scheme, Bowling Club, Funday and other fundraising activities totalling £18,112.45. We also received refunds to the value of £598.00. Our total receipts for the year amounted to £58,081.44. We made payments in total to the value of £72,592.46 leaving us with a bank balance at the 31 March 2023 of £51,055.54.

This report was approved by the Trustees at a meeting on 26/6/23 and signed on its behalf by:



Mr Keith Cruttenden (Trustee)



Mrs Patricia McConnell (Trustee)

Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

I have carried out an independent examination of the accounts of Carnlough Community Association for the year ended 31 March 2023.

Respective responsibilities of Trustees and Examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- to follow the procedures laid down in the general directions given by the Charity Commission under section 65 (9)(b) of the Charities Act
- state whether particular matters have come to my attention

Basis of Independent Examiner's statement

I have examined your charity accounts as required under section 65 of the Charities Act and an examination was carried out in accordance with the general directions given by the Charity Commission NI under section 65 (9)(b) of the Charities Act.

The examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

As the Independent Examiner my role is to state whether any material matters have come to my attention giving cause to believe

- That accounting records were not kept in accordance with section 63 of the Charities Act
- That the accounts do not accord with those accounting records
- That the accounts do not comply with the accounting requirements of the Charities Act
- That there is further information needed for a proper understanding of the accounts to be reached

Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

I have completed my examination and have no concerns in respect of the matters listed 1 to 4 above and in connection with following the directions of the Charity Commission NI have no matters that require drawing your attention too.

Name: Nicola Marks Date: 26/6/23

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association
Charity No: 104809
Receipts & Payments Accounts
for the period 01/04/22 - 31/03/23

	Restricted Funds	Unrestricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
<u>RECEIPTS</u>				
Mid & East Antrim Council	750.00	0.00	750.00	4284.42
BBC Children In Need	500.00	0.00	500.00	9,436.00
HMRC JRS Grant	0.00	0.00	0.00	8,498.01
TNL Community Fund	22,268.50	0.00	22,268.50	18,840.00
Awards for All	10,000.00	0.00	10,000.00	0.00
DAERA	552.49	0.00	552.49	0.00
Halifax Grant	5,300.00	0.00	5,300.00	4,800.00
Fundraising from Charitable Events	0.00	8,444.74	8,444.74	1,363.00
Donations	0.00	0.00	0.00	505.11
Community Lottery	0.00	0.00	0.00	0.00
Luncheon Club Fees	0.00	0.00	0.00	0.00
Bowling Club	0.00	6,122.65	6,122.65	0.00
Repayments	0.00	0.00	0.00	3,990.80
Youth Club	0.00	3,545.06	3,545.06	0.00
Rebates	0.00	598.00	598.00	0.00
TOTAL	39,370.99	18,710.45	58,081.44	51,717.34
<u>PAYMENTS</u>				
Staff Costs	28,409.15	0.00	28,409.15	24,087.43
HMRC	3,235.69	0.00	3,235.69	3,686.76
Office Costs	2,039.81	1,886.45	3,926.26	3,817.51
Luncheon Club	2,198.27	4,785.67	6,983.94	3,809.01
Bowling Club	0.00	1,919.21	1,919.21	1,413.85
Rent	900.00	0.00	900.00	0.00
Room Hire	1,534.00	2,110.00	3,644.00	0.00
Donation	0.00	110.00	110.00	23.40
Travel Costs	1,216.83	521.06	1,737.89	56.05
Events/Project Costs	13,631.13	1,804.83	15,435.96	3,324.99
Covid Events	0.00	0.00	0.00	1,382.04
Youth Club	1,333.95	1,903.79	3,237.74	176.23
Insurance	900.00	456.28	1,356.28	1,329.86
Tele/Elec	524.34	722.00	1,246.34	1,173.74
Accountancy	0.00	450.00	450.00	150.00
TOTAL	55,923.17	16,669.29	72,592.46	44,430.87
Surplus/(Deficit) for the year	(16,552.18)	2,041.16	(14,511.02)	7,286.47
Cash balance at 01 April 2022	65,566.56			
Current Account				
Cash balance at 31 March 2023	51,055.54			
Current Account				

Carnlough Community Association
Charity No: 104809
Statements of Assets & Liabilities
for the year ended 31 March 2023

	Restricted Funds	Unrestricted Funds	2023 Total Funds
	£	£	£
Funds Reconciliation			
Cash at bank & in hand 01 April 2022	45,429.60	20,136.96	65,566.56
Surplus/Deficit this year end	(16,552.18)	2,041.16	(14,511.02)
Cash at bank & in hand 31 March 2023	28,877.42	22,178.12	51,055.54

Bank & Cash Balances

Bank Current Account	51,055.54
Cash in Hand	0
	51,055.54

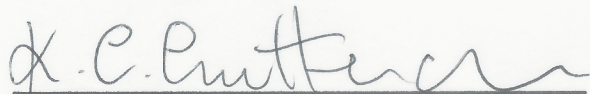
Other Assets (Unrestricted Funds)

Office Furniture: 3 Desks, 2 Filing Cabinets and
 2 Wooden cabinets.
 1 Desktop Computer
 2 Laptops & 5 iPads
 2 Printers
 10 Office Chairs
 2 computer Chairs
 Kettle
 Toaster
 Microwave
 Coffee Machine
 3 Handheld Phones
 Office Stationery & Equipment – Guillotine,
 Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 26/6/23 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association

Carnlough Community Association

Northern Ireland - Charity number 104809

Annual return

Carlough Community Association

Charity No: 104809

Receipts & Payments Accounts for the period

01.04.22 – 31.03.23

Carnlough Community Association

For the year ended 31 March 2023

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Statement of Assets & Liabilities	8

Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Charity Name: Carnlough Community Association

Charity Address: Harbour House
11 Harbour Road
Carnlough
Ballymena
BT44 0EU

Trustees

The following served as trustees during the year and up to the date of this report:

Keith Cruttenden	Ronald McQuitty
Denis Corigan	Patricia McConnell
Ann McAllister	Rosie Simpson
Karen McAuley	Mary Watson
Ann Corigan	Hugh Simpson
Elizabeth Gracey	Brian Kelly

Bankers: The Co-Operative Bank
18 Donegal Square North
Belfast
BT1 5GB

Independent Examiner Nicola Marks
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association

For the year ended 31 March 2023

Trustees Report

Purposes and Objectives of Carnlough Community Association

The purpose of Carnlough Community Association is to advance community development and encourage active citizenship by providing a range of services and programmes which have been highlighted through consultations. The benefits would include the increased development of skills, a better quality of life for the beneficiaries, enhanced independence, reduction of isolation and the provision of a safer and cleaner environment.

Objectives, Activities and Performance

In setting our objectives and planning our activities for the year the trustees have given careful consideration to the Charity Commission NI's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

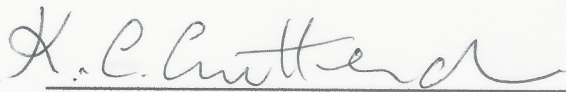
During the year we:

- The community office acts as a drop-in facility where local residents can call in and avail of information and the support available.
- Every Friday between February to May and September to December we run a luncheon club where we serve between 45 & 50 meals. The luncheon club ends the year with a Christmas dinner. This is a very important and worthwhile part of our work. This has helped to alleviate isolation and many friendships have been made as a result. For many it is the highlight of their week.
- The bowling club continues to meet every week in the local community centre. This is another great way to meet friends and neighbours while keeping active. Refreshments are provided and there are opportunities to visit other clubs during the year.
- The luncheon and bowling club members also participate in many trips and excursions during the year. Those who attend the luncheon club also enjoy a programme of events such as reflexology, head massages, keep fit, craft and talks from different agencies on crime prevention and mental health issues.
- We also run a very successful summer scheme in August with many local children in attendance. The children enjoy sport, craft, coaching and refreshments.
- We also provide a youth club which has been very well attended. The children play sport, make craft and have an opportunity to get to make new friends over refreshments.
- At Christmas we host a Community Christmas Party, there are stalls, entertainment and refreshments.
- This year we also participated in a garden project where we planted flowers and shrubs.

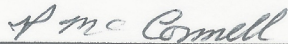
Financial Review

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This report was approved by the Trustees at a meeting on 26/6/23 and signed on its behalf by:



Mr Keith Cruttenden (Trustee)



Mrs Patricia McConnell (Trustee)

Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

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Respective responsibilities of Trustees and Examiner

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Carnlough Community Association

For the year ended 31 March 2023

Independent Examiners Report

Independent Examiners Statement

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Name: Nicola Marks Date: 26/6/23

Nicola Marks
Independent Examiner
42 Carnalbanagh Road
Glenarm
BT44 0DQ

Carnlough Community Association
Charity No: 104809
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for the period 01/04/22 - 31/03/23

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Carnlough Community Association
Charity No: 104809
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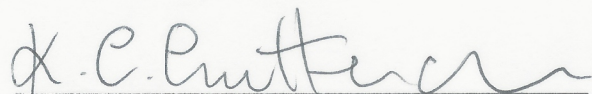
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Toaster
Microwave
Coffee Machine
3 Handheld Phones
Office Stationery & Equipment – Guillotine,
Shredder, pens and paper.

Liabilities (Unrestricted Fund)

0

Approved by the trustees on 26/6/23 and signed on their behalf by



Mr Keith Cruttenden
Trustee of Carnlough Community Association



Mrs Patricia McConnell
Trustee of Carnlough Community Association