

# Carryduff Regeneration Forum

Northern Ireland · Charity number 104802

## Details

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**Status** Received

**Registered** 2016-03-03

**Register** [View on the Charity Commission for Northern Ireland register](#)

## Contact

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**Address** 2 Queensfort Park  
Carryduff  
Belfast  
Carryduff  
BT8 8nq  
BT8 8NQ

**Phone** 07920187345

**Email** [carryduffregenerationforum@outlook.com](mailto:carryduffregenerationforum@outlook.com)

## Activities

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**Purposes:** The Charity's objects ('the Objects') are to promote the benefit of the residents of Carryduff and its environs (the "area of benefit") without distinction of age, sex, sexual orientation, race, ethnic identity, political or religious or other opinion by co-operating with residents, voluntary and community organisations, churches, business and statutory agencies in a common effort to:- (1) Promote community development and urban regeneration in the area of benefit by all or any of the following means: (a) design, promote, implement and evaluate strategies and develop and carry through programmes and action plans concerned with improving the economic, social, health, well-being and environmental life of the inhabitants of the area of benefit; (b) promote study and research, set priorities and develop and influence policy and practice in the fields of urban regeneration, community development, health and well-being, environmental improvement and social and economic development; (c) the provision of recreational facilities for the public at large; (d) the maintenance, improvement or provision of public amenities; (e) the promotion of public safety and prevention of crime. (2) Provide and maintain a Forum where member organisations can join together to find mutual support, exchange views, share common issues and information, create a collective voice for the community and voluntary sector.

**What the charity does:** The advancement of citizenship or community development

**How the charity works:** Community development,Cross-border/cross-community,Cultural,Economic development,Environment/sustainable development/conservation,Research/evaluation,Rural development,Sport/recreation,Urban development

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£5,284	£5,250	£0	0

## Trustees

Name	Role	Appointed
Mr Brian Harvey		
Mr Brian Sumner		
Mr Graham Murphy		
Mr Mark Harvey		
Mr Michael Willis		
Mr Raymond Douglas		
Mrs Elana Patterson		
Mrs Iris Warnock		
Mrs Una Kilpatrick		
Ms Roisin Donnelly		
Ms Sarah Rogers		

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Accounts

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**STATEMENT OF RECEIPTS AND PAYMENTS**

	Note	Year to		Mar-24 TOTAL	Mar-25 TOTAL
		Unrestricted Funds	Restricted Funds		
		£	£	£	£
<b>Receipts</b>					
<b>Voluntary Receipts</b>					
Donations & Gift Aid		-	-	-	-
Grants	1	-	5,284	5,284	4,739
Legacy		-	-	-	-
Fundraising Appeals		-	-	-	-
Bank Interest		-	-	-	-
<b>From Charitable Activities</b>					
Charitable Activities	2	-	-	-	50
<b>Total Receipts</b>		-	<b>5,284</b>	<b>5,284</b>	<b>4,789</b>
<b>Payments:</b>					
Costs of Fundraising		-	-	-	-
Charitable Activities	3	-	4,949	4,949	4,611
Grants & Donations		-	-	-	-
Governance Costs	4	-	301	301	-
<b>Asset and Investment purchase</b>					
Purchase of Equipment		-	-	-	-
<b>Total Payments:</b>		-	<b>5,250</b>	<b>5,250</b>	<b>4,611</b>
<b>Net Receipts/(payments)</b>		-	<b>34</b>	<b>34</b>	<b>178</b>
Transfers to/(from) funds		(4)	4	-	-
<b>Surplus/(deficit) for the year</b>		(4)	<b>37</b>	<b>34</b>	<b>178</b>
<b>Reconciliation 31.03.25</b>					
Cash at bank & in hand 31.03.24		1,698	(37)	<b>1,660</b>	1,483
Surplus/(deficit) for this year end		(4)	37	34	178
<b>Cash at bank &amp; in hand 31.03.25</b>		<b>1,695</b>	-	<b>1,695</b>	<b>1,661</b>

The statement of Receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**STATEMENT OF ASSETS AND LIABILITIES**


	Unrestricted	Restricted	Total	
<b>Funds Reconciliation</b>				
	Unrestricted	Restricted	Total	Total
Cash at bank & in hand 31.03.24	£ 1,698	£ (37)	£ 1,660	£ 1,483
Surplus/(deficit) for this year end	(4)	37	34	178
<b>Cash at bank &amp; in hand 31.03.25</b>	<b>1,695</b>	<b>-</b>	<b>1,695</b>	<b>1,661</b>

	Unrestricted	Restricted	Total	
<b>Bank &amp; Cash Balances</b>				
Bank Deposit Accounts				
Bank Current Accounts	£ -	£ -	£ -	£ -
Cash in Hand	2	-	2	2
	<b>1,697</b>	<b>-</b>	<b>1,697</b>	<b>1,663</b>

	Unrestricted	Restricted	Total	
<b>Other Assets</b>				
Unrestricted Funds	£ -	£ -	£ -	£ -
Restricted Funds	-	-	-	-
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	Unrestricted	Restricted	Total	
<b>Liabilities</b>				
Unrestricted Funds	£ -	£ -	£ -	£ -
Restricted Funds	-	-	-	-
	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

The financial statements were approved by the board Trustees on 31/1/2026 and were signed on their behalf by:

  
 Mr Michael Willis

25/1/26  
 Date

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

	2025		2024	
	Unrestricted Funds		Restricted Funds	
	£	£	£	£
LCCC Community Support Grant	-	2,425	2,425	2,225
KNIB/LHLH	-	1,859	1,859	-
LCCC-PCSP	-	-	-	1,514
LCCC XMAS	-	1,000	1,000	1,000
<b>Totals 2025</b>	<b>-</b>	<b>5,284</b>	<b>5,284</b>	<b>4,739</b>
<b>Totals 2024</b>	<b>-</b>	<b>4,739</b>	<b>4,739</b>	<b>-</b>

**2 Activities for generating funds**

	2025		2024	
	Unrestricted Funds		Restricted Funds	
	£	£	£	£
General Income	-	-	-	50
<b>Totals 2025</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>50</b>
<b>Totals 2024</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>-</b>

**3 Payments on charitable activities**

	2025		2024	
	Unrestricted Funds		Restricted Funds	
	£	£	£	£
Room Hire	-	136	136	186
Stationery/Postage	-	113	113	113
Insurance	-	953	953	874
Refreshments	-	864	864	602
Project & Workshops	-	2,883	2,883	2,836
<b>Totals 2025</b>	<b>-</b>	<b>4,949</b>	<b>4,949</b>	<b>4,611</b>
<b>Totals 2024</b>	<b>-</b>	<b>4,611</b>	<b>4,611</b>	<b>-</b>

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2025**

**NOTES TO THE ACCOUNTS CONTINUED...**

	2025		2024	
	Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
<b>4 Governance Costs</b>				
Accounting	-	276	276	-
Bank Fees	-	25	25	-
<b>Totals 2025</b>	<b>-</b>	<b>301</b>	<b>301</b>	<b>-</b>
<b>Totals 2024</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

	Balance at 1 April 24		Movement in		Resources Transfer of		Balance at 31 March 25	
	£	£	£	£	£	£	£	
<b>5 Funds</b>								
<b>Restricted funds</b>								
LCCC Community Support	183	2,425	(2,611)	3	-	-	-	
KNIB/LHLH	(220)	1,859	(1,639)	-	-	-	-	
LCCC XMAS	-	1,000	(1,001)	1	-	-	-	
<b>Total restricted funds</b>	<b>(37)</b>	<b>5,284</b>	<b>(5,250)</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Unrestricted funds</b>								
General Income	1,698	-	-	(4)	1,694	-	1,694	
	1,698	-	-	(4)	1,694	-	1,694	
<b>Total net asset funds</b>	<b>1,660</b>	<b>5,284</b>	<b>(5,250)</b>	<b>-</b>	<b>1,695</b>	<b>-</b>	<b>1,695</b>	

**6 Independent examiner's remuneration**

Our fees for the year 31 March 2025 Independent Examination is £100 (2024 - £100).

**7 Post-Balance Sheet Events**

None.

**8 Related Parties**

The Charity does not have any related parties.

**9 Trustees remuneration & expenses**

During the year, no Trustees received any remuneration (2024 - ENIL).

During the year, no Trustees received any benefits in kind (2024 - ENIL).

During the year, one Trustee received reimbursement of expenses totaling ENIL 2024: £87.25)

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Accounts

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The Charity Commission for Northern Ireland Registration No. **NIC104802**

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**



**CARRYDUFF REGENERATION FORUM**

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES**

**Structure**

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

**Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

**Purpose of the charity**

Carryduff Regeneration Forum (CRF) is committed to its vision, set out at the inception of the Group in 2014, of helping to bring the heart back into Carryduff through the creation of an inclusive and regenerated area with a greater sense of community.

**Annual General Meeting**

Due to delays arising from Covid 19 our AGM was previously deferred. It was agreed that we would hold one public AGM to cover the entire period from the last AGM up to 31st March 2023, with the date to be fixed as soon as possible after the annual accounts were independently audited. Our AGM was therefore held on 11th March 2024 and covered the period from 2020 – 2023. Audited accounts for 2022/23 were circulated to active committee members on 7th Jan 2024 prior to the meeting for approval.

Throughout the period up to the AGM the previous committee members (Trustees) had been retained as follows:

Graham Murphy	Iris Warnock
Eilana Patterson	Sarah Rogers
Roisin Donnelly	Aaron Thompson (not active)
Una Kilpatrick	Jean Edgar (not active)
Mark Hanvey	Connie Rodgers (not active)
Raymond Douglas	Brian Hanvey
Brian Sumner	Kathleen McKenna
David McPhillips (not active)	

The total number of committee members at year end (31/03/23) was therefore 15 with 4 members classified as 'not active' members.

**Trustees and Office Bearers**

At the AGM on 11/03/24 the Chair declared all positions vacant.

Existing committee members in attendance were re-elected as follows:

Chair – Graham Murphy	Communications - Mark Hanvey
Vice-Chair – Eilana Patterson	Brian Hanvey
Treasurer – Una Kilpatrick	Raymond Douglas
Sarah Rogers	Brian Sumner
Secretary – Roisin Donnelly	

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES**

**Trustees and Office Bearers continued...**

Iris Warnock, previous member (not in attendance) was re-elected. Proposer: Roisin Donnelly; seconder: Sarah Rogers.

Michael Willis was elected as a new committee member. Proposer: Claire Hanna; seconder: Raymond Douglas.

The total number of committee members since the last AGM is therefore 11 members. Office bearers for the committee remained unchanged (noted above).

**Purpose of the Charity**

The Purpose of the Carryduff Regeneration Forum is to promote the benefit of the residents of Carryduff and its environs without distinction of age, sex, sexual orientation, race, ethnic identity, political or religious or other opinion, by co-operating with residents, voluntary and community organisations, churches, business and statutory agencies in a common effort to:

1. Promote community development and urban regeneration in the area of benefit by all or any of the following means:
  - a. Design, promote, implement and evaluate strategies and develop and carry through programmes or action plans concerned with improving the economic, social, health, well-being and environmental life of the inhabitants of the area of benefit
  - b. Promote study and research, set priorities and develop and influence policy and practice in the field of urban regeneration, community development, health and well-being, environmental improvement and social and economic development
  - c. The provision of recreational facilities for the public at large
  - d. The maintenance, improvement or provision of public amenities
  - e. The promotion of public safety and prevention of crime.
2. Provide and maintain a Forum where member organisations can join together to find mutual support, exchange views, share common issues and information, create a collective voice for the community and voluntary sector.

**Public Benefit Reporting 2023-2024: Summary Of Committee Activities**

Lough Moss Community Hub, including community garden, multi-use games area and sensory garden was completed by LCCC and officially opened on 4th April 2023. CRF worked in partnership with LCCC to take responsibility for the garden and to commence cultivation. CRF set up a database of community garden volunteers and utilised funding to purchase essential equipment, seeds and plants. A dedicated group of volunteers opened the garden on 3 mornings and 1 evening every week throughout the growing season. A bumper crop of vegetables, herbs and other plants were produced and available for volunteers and community members to take home, as needed. CRF activities throughout the spring and summer months therefore focussed on building up the network of volunteers and manning the hub, with a series of more informal committee meetings being held throughout this time.

**CARRYDUFF REGENERATION FORUM**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024

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**ANNUAL REPORT OF THE TRUSTEES**

**Public Benefit Reporting 2023-2024: Summary Of Committee Activities continued ...**

CRF also organised a tree planting day and provided assistance with various activities arranged throughout the year by LCCC included pilates and mindfulness, bat walk, pumpkin carving and Christmas wreath-making workshops.

In October CRF members attended the Grand Choice awards event at St Joseph's Hall where numerous groups from across Castlereagh South were seeking PCSP funding, which was to be determined by a community vote. After a great day out with lots of networking we were delighted to learn that our project had received funding. As a constituted group, we were also happy to act as sponsor for the local Lough Moss Junior Parkrun group in their bid for grant funding, which was also successful. Our project, a children's bug hunt and bug hotel workshop was delivered by CRF supported by the Conservation Volunteers, using these funds from the PCSP Grand Choice Awards in January.

In December, funds from the LCCC Christmas Grant were used to run an extremely successful and well attended Elf Hunt & festive trail at the Lough Moss Hub.

Ongoing activity by the committee involves:

- planning the spring/summer activities at LMCH and completion of works to include water supply, MUGA markings and nets; discussions on Phase 2 works;
- liaising with Councillors and LCCC staff regarding our 24/25 Action Plan;
- liaison with Cllrs and MLA's re: roads, transport and Glider extension.

CRF continue to place Roads and Pedestrian Infrastructure at the forefront of all discussions with LCCC and local elected representatives with particular attention being directed at known problem areas.

Despite strong support for the Greenway throughout the local area, CRF still await firm commitment from LCCC regarding further development of this project and will continue to highlight the cross-cutting benefits which could be realised from this proposal.

CRF continue to seek additional Christmas lighting along the main town thoroughfare and hope that the Christmas Tree will be located back in our town centre, within the redeveloped shopping centre site, as discussed with the developers at the planning stage of the project. We also look forward to the Twilight Market being a regular Christmas calendar fixture in the years ahead.

Funding throughout the year was accessed via LCCC - Community Support Grant, Christmas Grant and PCSP Grand Choice Awards.

**CARRYDUFF REGENERATION FORUM**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024

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**ANNUAL REPORT OF THE TRUSTEES**

**Statement relating to the Comissions Public Benefit Requirement**

The Trustees confirm that the charity has operated in a manner which has regard to the Comissions Public Benefit Requirement.

**FINANCIAL REVIEW**

The results for the year are set out on page 8 & 9. The charity returned net receipts/payments for the year of £178 (2023:(£1,100)). At 31 March 2024 the total funds of the charity amounted to £1,661 (2023:£1,483) of which restricted funds were (£636) (2023:(£819)) and £2,298 (2023:£2,302) were unrestricted.

**Reserves policy and going concern**

Of the total funds reported above, £1,661 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Carryduff Regeneration Forum is a registered charity, number NIC104802 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

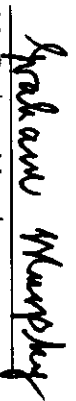
- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Mr Graham Murphy  
Chair

25/1/25

Date

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CARRYDUFF REGENERATION FORUM**  
**ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Carryduff Regeneration Forum for the year ended 31 March 2024, which are set out on pages 8 to 9.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



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Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

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Date: 28/01/2025

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**STATEMENT OF RECEIPTS AND PAYMENTS**

	Note	Year to	
		Mar-24	Mar-23
Unrestricted Funds	Restricted Funds	TOTAL	TOTAL
£	£	£	£
<b>Receipts</b>			
<b>Voluntary Receipts</b>			
Donations & Gift Aid		-	-
Grants	1	4,739	4,739
Legacy		-	-
Fundraising Appeals		-	-
Bank Interest		-	-
<b>From Charitable Activities</b>			
Charitable Activities	2	50	50
<b>Total Receipts</b>		<b>4,789</b>	<b>4,789</b>
<b>Payments:</b>			
Costs of Fundraising		-	-
Charitable Activities	3	4,611	4,611
Grants & Donations		-	-
Governance Costs	4	-	92
<b>Asset and investment purchase</b>			
Purchase of Equipment		-	-
<b>Total Payments:</b>		<b>4,611</b>	<b>4,611</b>
<b>Net Receipts/(payments)</b>		<b>178</b>	<b>178</b>
<b>Transfers to/(from) funds</b>		<b>604</b>	<b>-</b>
<b>Surplus/(deficit) for the year</b>		<b>783</b>	<b>178</b>
<b>Reconciliation 31.03.24</b>			
Cash at bank & in hand 31.03.23		2,302	(819)
Surplus/(deficit) for this year end		(604)	783
<b>Cash at bank &amp; in hand 31.03.24</b>		<b>1,698</b>	<b>(36)</b>
		<b>1,661</b>	<b>1,483</b>

The statement of Receipts and payments includes all gains and losses recognised in the year.

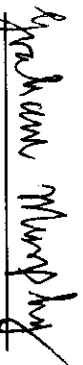
All incoming resources and resources expended derive from continuing activities.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**STATEMENT OF ASSETS AND LIABILITIES**

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
<b>Funds Reconciliation</b>				
Cash at bank & in hand 31.03.23	£ 2,302	£ (819)	£ 1,483	£ 2,583
Surplus/(deficit) for this year end	(604)	783	178	(1,100)
<b>Cash at bank &amp; in hand 31.03.24</b>	<b>1,698</b>	<b>(36)</b>	<b>1,661</b>	<b>1,483</b>
<b>Bank &amp; Cash Balances</b>				
Bank Deposit Accounts	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
Bank Current Accounts	£ -	£ -	£ -	£ -
Cash in Hand	1,698	(36)	1,661	1,483
	2		2	2
	1,700	(36)	1,663	1,485
<b>Other Assets</b>				
	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£ -	£ -	£ -	£ -
	-	-	-	-
	-	-	-	-
<b>Liabilities</b>				
	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£ -	£ -	£ -	£ -
	-	-	-	-
	-	-	-	-

The financial statements were approved by the board Trustees on 21.11.25 and were signed on their behalf by:

  
 Mr Graham Murphy

Date 25/11/25

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

	<b>2024</b>		<b>2023</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
LCCC Community Support Grant	-	2,225	2,225	2,175
KNIB/LHLH	-	-	-	3,000
LCCC-PCSP	-	1,514	1,514	-
LCCC XMAS	-	1,000	1,000	1,000
<b>Totals 2024</b>	<b>-</b>	<b>4,739</b>	<b>4,739</b>	<b>6,175</b>
<b>Totals 2023</b>	<b>600</b>	<b>5,575</b>	<b>6,175</b>	

**2 Activities for generating funds**

	<b>2024</b>		<b>2023</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
General Income	-	50	50	-
<b>Totals 2024</b>	<b>-</b>	<b>50</b>	<b>50</b>	<b>-</b>
<b>Totals 2023</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**3 Payments on charitable activities**

	<b>2024</b>		<b>2023</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
Room Hire	-	186	186	200
Stationery/Postage	-	113	113	109
Insurance	-	874	874	940
Refreshments	-	602	602	532
LCCC Repayment	-	-	-	497
Project & Workshops	-	2,836	2,836	4,905
<b>Totals 2024</b>	<b>-</b>	<b>4,611</b>	<b>4,611</b>	<b>7,183</b>
<b>Totals 2023</b>	<b>-</b>	<b>7,183</b>	<b>7,183</b>	

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

**NOTES TO THE ACCOUNTS CONTINUED...**

	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	Funds	Funds
	2024			2023
<b>4 Governance Costs</b>				
Accounting	-	-	-	92
Bank Fees	-	-	-	-
<b>Totals 2024</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92</b>
<b>Totals 2023</b>	<b>-</b>	<b>-</b>	<b>92</b>	<b>92</b>

	Balance at 1 April 23	Movement in Incoming	Resources Transfer of Outgoing	Funds 31 March 24	Balance at 31 March 24
	£	£	£	£	£
<b>5 Funds</b>					
<b>Restricted funds</b>					
LCCC Community Support	-	2,275	(2,092)	-	183
KNIB/LHLH	(820)	-	-	600	(220)
LCCC PCSP	-	1,514	(1,517)	-	-
LCCC XMAS	-	1,000	(1,002)	-	-
<b>Total restricted funds</b>	<b>(820)</b>	<b>4,789</b>	<b>(4,611)</b>	<b>604</b>	<b>(37)</b>
<b>Unrestricted funds</b>					
General Income	2,302	-	-	(604)	1,698
	<b>2,302</b>	<b>-</b>	<b>-</b>	<b>(604)</b>	<b>1,698</b>
<b>Total net asset funds</b>	<b>1,482</b>	<b>4,789</b>	<b>(4,611)</b>	<b>-</b>	<b>1,661</b>

**6 Independent examiner's remuneration**  
Our fees for the year 31 March 2023 Independent Examination is £100 (2023 - £80).

**7 Post-Balance Sheet Events**  
None.

**8 Related Parties**  
The Charity does not have any related parties.

**9 Trustees remuneration & expenses**  
During the year, no Trustees received any remuneration (2023 - £NIL).  
During the year, no Trustees received any benefits in kind (2023 - £NIL).  
During the year, one Trustee received reimbursement of expenses totaling £87.25 (2023: £2,248.85)

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Annual report

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**CARRYDUFF REGENERATION FORUM**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024

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**ANNUAL REPORT OF THE TRUSTEES**

**Structure**

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2024.

**Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

**Purpose of the charity**

Carryduff Regeneration Forum (CRF) is committed to its vision, set out at the inception of the Group in 2014, of helping to bring the heart back into Carryduff through the creation of an inclusive and regenerated area with a greater sense of community.

**Annual General Meeting**

Due to delays arising from Covid 19 our AGM was previously deferred. It was agreed that we would hold one public AGM to cover the entire period from the last AGM up to 31st March 2023, with the date to be fixed as soon as possible after the annual accounts were independently audited. Our AGM was therefore held on 11th March 2024 and covered the period from 2020 – 2023. Audited accounts for 2022/23 were circulated to active committee members on 7th Jan 2024 prior to the meeting for approval.

Throughout the period up to the AGM the previous committee members (Trustees) had been retained as follows:

Graham Murphy	Iris Warrock
Elena Patterson	Sarah Rogers
Roisin Donnelly	Aaron Thompson (not active)
Una Kilpatrick	Jean Edgar (not active)
Mark Hanvey	Connie Rodgers (not active)
Raymond Douglas	Brian Hanvey
Brian Sumner	Kathleen McKenna
David McPhillips (not active)	

The total number of committee members at year end (31/03/23) was therefore 15 with 4 members classified as 'not active' members.

**Trustees and Office Bearers**

At the AGM on 11/03/24 the Chair declared all positions vacant.

Existing committee members in attendance were re-elected as follows:

Chair – Graham Murphy	Communications - Mark Hanvey
Vice-Chair – Elena Patterson	Brian Hanvey
Treasurer – Una Kilpatrick	Raymond Douglas
Sarah Rogers	Brian Sumner
Secretary – Roisin Donnelly	

**CARRYDUFF REGENERATION FORUM**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2024

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**ANNUAL REPORT OF THE TRUSTEES**

**Trustees and Office Bearers continued...**

Iris Warnock, previous member (not in attendance) was re-elected. Proposer: Roisin Donnelly; seconder: Sarah Rogers.

Michael Willis was elected as a new committee member. Proposer: Claire Hanna; seconder: Raymond Douglas.

The total number of committee members since the last AGM is therefore 11 members. Office bearers for the committee remained unchanged (noted above).

**Purpose of the Charity**

The Purpose of the Carryduff Regeneration Forum is to promote the benefit of the residents of Carryduff and its environs without distinction of age, sex, sexual orientation, race, ethnic identity, political or religious or other opinion, by co-operating with residents, voluntary and community organisations, churches, business and statutory agencies in a common effort to:

1. Promote community development and urban regeneration in the area of benefit by all or any of the following means:
  - a. Design, promote, implement and evaluate strategies and develop and carry through programmes or action plans concerned with improving the economic, social, health, well-being and environmental life of the inhabitants of the area of benefit
  - b. Promote study and research, set priorities and develop and influence policy and practice in the field of urban regeneration, community development, health and well-being, environmental improvement and social and economic development
  - c. The provision of recreational facilities for the public at large
  - d. The maintenance, improvement or provision of public amenities
  - e. The promotion of public safety and prevention of crime.
2. Provide and maintain a Forum where member organisations can join together to find mutual support, exchange views, share common issues and information, create a collective voice for the community and voluntary sector.

**Public Benefit Reporting 2023-2024: Summary Of Committee Activities**

Lough Moss Community Hub, including community garden, multi-use games area and sensory garden was completed by LCCC and officially opened on 4th April 2023. CRF worked in partnership with LCCC to take responsibility for the garden and to commence cultivation. CRF set up a database of community garden volunteers and utilised funding to purchase essential equipment, seeds and plants. A dedicated group of volunteers opened the garden on 3 mornings and 1 evening every week throughout the growing season. A bumper crop of vegetables, herbs and other plants were produced and available for volunteers and community members to take home, as needed. CRF activities throughout the spring and summer months therefore focussed on building up the network of volunteers and manning the hub, with a series of more informal committee meetings being held throughout this time.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES**

**Public Benefit Reporting 2023-2024: Summary Of Committee Activities continued...**

CRF also organised a tree planting day and provided assistance with various activities arranged throughout the year by LCCC included pilates and mindfulness, bat walk, pumpkin carving and Christmas wreath-making workshops.

In October CRF members attended the Grand Choice awards event at St Joseph's Hall where numerous groups from across Castlereagh South were seeking PCSP funding, which was to be determined by a community vote. After a great day out with lots of networking we were delighted to learn that our project had received funding. As a constituted group, we were also happy to act as sponsor for the local Lough Moss Junior Parkrun group in their bid for grant funding, which was also successful. Our project, a children's bug hunt and bug hotel workshop was delivered by CRF supported by the Conservation Volunteers, using these funds from the PCSP Grand Choice Awards in January.

In December, funds from the LCCC Christmas Grant were used to run an extremely successful and well attended Elf Hunt & festive trail at the Lough Moss Hub.

Ongoing activity by the committee involves:

- Planning the spring/summer activities at LMCH and completion of works to include water supply, MUGA markings and nets; discussions on Phase 2 works;
- Liaising with Councillors and LCCC staff regarding our 24/25 Action Plan;
- Liaison with Cllrs and MLA's re: roads, transport and Glider extension.

CRF continue to place Roads and Pedestrian Infrastructure at the forefront of all discussions with LCCC and local elected representatives with particular attention being directed at known problem areas.

Despite strong support for the Greenway throughout the local area, CRF still await firm commitment from LCCC regarding further development of this project and will continue to highlight the cross-cutting benefits which could be realised from this proposal.

CRF continue to seek additional Christmas lighting along the main town thoroughfare and hope that the Christmas Tree will be located back in our town centre, within the redeveloped shopping centre site, as discussed with the developers at the planning stage of the project. We also look forward to the Twilight Market being a regular Christmas calendar fixture in the years ahead.

Funding throughout the year was accessed via LCCC - Community Support Grant, Christmas Grant and PCSP Grand Choice Awards.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES**

**Statement relating to the Comissions Public Benefit Requirement**

The Trustees confirm that the charity has operated in a manner which has regard to the Comissions Public Benefit Requirement.

**FINANCIAL REVIEW**

The results for the year are set out on page 8 & 9. The charity returned net receipts/payments for the year of £178 (2023: (£1,100)). At 31 March 2024 the total funds of the charity amounted to £1,661 (2023: £1,483) of which restricted funds were (£636) (2023: (£819)) and £2,298 (2023: £2,302) were unrestricted.

**Reserves policy and going concern**

Of the total funds reported above, £1,661 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Carryduff Regeneration Forum is a registered charity, number NIC104802 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

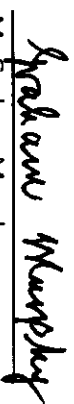
- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees



Mr Graham Murphy  
Chair

25/1/25  
Date

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Annual return

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2024**

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CARRYDUFF REGENERATION FORUM**  
**ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Carryduff Regeneration Forum for the year ended 31 March 2024, which are set out on pages 8 to 9.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.



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Tony Clarke  
53 Andersonstown Road  
Belfast  
BT11 9AG

Date: 28/01/2025

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Accounts

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**STATEMENT OF RECEIPTS AND PAYMENTS**

	Note	Year to		Year to				
		Unrestricted	Restricted	Endowment	Mar-22	Mar-23	Mar-22	Mar-23
		Funds	Funds	Funds	TOTAL	TOTAL	TOTAL	TOTAL
		£	£	£	£	£	£	
<b>Receipts</b>								
<b>Voluntary Receipts</b>								
Donations & Gift Aid		-	-	-	-	-	-	
Grants	1	600	5,575	-	6,175	-	5,265	
Legacy		-	-	-	-	-	-	
Fundraising Appeals		-	-	-	-	-	-	
Bank Interest		-	-	-	-	-	-	
<b>From Charitable Activities</b>								
Charitable Activities	2	-	-	-	-	-	1,270	
<b>Total Receipts</b>		<b>600</b>	<b>5,575</b>	<b>-</b>	<b>6,175</b>	<b>-</b>	<b>6,535</b>	
<b>Payments:</b>								
Costs of Fundraising		-	-	-	-	-	-	
Charitable Activities	3	-	7,183	-	7,183	-	4,924	
Grants & Donations		-	-	-	-	-	-	
Governance Costs	4	-	92	-	92	-	14	
<b>Asset and Investment purchase</b>								
Purchase of Equipment		-	-	-	-	-	-	
<b>Total Payments:</b>		<b>-</b>	<b>7,275</b>	<b>-</b>	<b>7,275</b>	<b>-</b>	<b>4,938</b>	
<b>Net Receipts/(payments)</b>		<b>600</b>	<b>(1,700)</b>	<b>-</b>	<b>(1,100)</b>	<b>-</b>	<b>1,597</b>	
Transfers to/(from) funds		40	40	-	-	-	-	
<b>Surplus/(deficit) for the year</b>		<b>640</b>	<b>(1,740)</b>	<b>-</b>	<b>(1,100)</b>	<b>-</b>	<b>1,597</b>	
<b>Reconciliation 31.03.23</b>								
Cash at bank & in hand 31.03.22		1,662	921	-	2,583	-	986	
Surplus/(deficit) for this year end		640	(1,740)	-	(1,100)	-	1,597	
<b>Cash at bank &amp; in hand 31.03.23</b>		<b>2,302</b>	<b>(819)</b>	<b>-</b>	<b>1,483</b>	<b>-</b>	<b>2,583</b>	

The statement of Receipts and payments includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**STATEMENT OF ASSETS AND LIABILITIES**

	Unrestricted	Restricted	Total		Total
	Funds	Funds	<b>2023</b>	<b>2022</b>	
<b>Funds Reconciliation</b>	£	£	£	£	£
Cash at bank & in hand 31.03.22	1,662	921	<b>2,583</b>	986	
Surplus/(deficit) for this year end	640	(1,740)	<b>(1,100)</b>	1,597	
<b>Cash at bank &amp; in hand 31.03.23</b>	<b>2,302</b>	<b>(819)</b>	<b>1,483</b>	<b>2,583</b>	

	Unrestricted	Restricted	Total		Total
	Funds	Funds	<b>2023</b>	<b>2022</b>	
<b>Bank &amp; Cash Balances</b>	£	£	£	£	£
Bank Deposit Accounts	-	-	-	-	
Bank Current Accounts	2,302	(819)	<b>1,483</b>	2,583	
Cash in Hand	2	-	<b>2</b>	2	
	<b>2,304</b>	<b>(819)</b>	<b>1,485</b>	<b>2,585</b>	

	Unrestricted	Restricted	Total		Total
	Funds	Funds	<b>2023</b>	<b>2022</b>	
<b>Other Assets</b>	£	£	£	£	£
	-	-	-	-	
	-	-	-	-	

	Unrestricted	Restricted	Total		Total
	Funds	Funds	<b>2023</b>	<b>2022</b>	
<b>Liabilities</b>	£	£	£	£	£
	-	-	-	-	
	-	-	-	-	

The financial statements were approved by the board Trustees on 8/11/24 and were signed on their behalf by:

Graham Murphy  
 Mr Graham Murphy

Date 8/11/24

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**NOTES TO THE ACCOUNTS**

**1 Generated Funds**

	<b>2023</b>		<b>2022</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
LCCC Community Support Grant	-	2,175	2,175	2,075
KNIB/LHLH	600	2,400	3,000	1,190
LCCC-PCSP	-	-	-	1,000
LCCC XMAS	-	1,000	1,000	1,000
<b>Totals 2023</b>	<b>600</b>	<b>5,575</b>	<b>6,175</b>	<b>5,265</b>
<b>Totals 2022</b>	<b>-</b>	<b>5,265</b>	<b>5,265</b>	<b>-</b>

**2 Activities for generating funds**

	<b>2023</b>		<b>2022</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
General Income	-	-	-	1,270
<b>Totals 2023</b>	<b>1,270</b>	<b>-</b>	<b>1,270</b>	<b>1,270</b>
<b>Totals 2022</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,270</b>

**3 Payments on charitable activities**

	<b>2023</b>		<b>2022</b>	
	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>	<b>TOTAL</b>
	£	£	£	£
Room Hire	-	200	200	-
Equipment	-	582	582	-
Stationery/Postage	-	109	109	-
Insurance	-	940	940	830
Refreshments	-	532	532	-
LCCC Repayment	-	497	497	-
Project & Workshops	-	4,324	4,324	4,094
<b>Total 2023</b>	<b>-</b>	<b>7,183</b>	<b>7,183</b>	<b>4,924</b>
<b>Total 2022</b>	<b>145</b>	<b>4,779</b>	<b>4,924</b>	<b>4,924</b>

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

**NOTES TO THE ACCOUNTS CONTINUED...**

		2023	2022
<b>4 Governance Costs</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>TOTAL</b>
Accounting	-	92	92
Bank Fees	-	-	14
<b>Total 2023</b>	<b>-</b>	<b>92</b>	<b>92</b>
	<b>14</b>	<b>-</b>	<b>14</b>
<b>Total 2022</b>	<b>14</b>	<b>-</b>	<b>14</b>

	Balance at 1 April 22	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31 March 23
<b>5 Funds</b>	£	£	£	£	£
<b>Restricted funds</b>	40	-	-	(40)	-
Community Foundation	-	2,175	(2,175)	-	-
LCCC Community Support	880	2,400	(4,100)	-	(820)
KNIB/LHLH	-	1,000	(1,000)	-	-
LCCC XMAS	921	5,575	(7,275)	(40)	(819)
<b>Total restricted funds</b>	<b>921</b>	<b>5,575</b>	<b>(7,275)</b>	<b>(40)</b>	<b>(819)</b>

	1,662	600	-	40	2,302
<b>Unrestricted funds</b>	1,662	600	-	40	2,302
General Income	1,662	600	-	40	2,302
<b>Total net asset funds</b>	<b>2,583</b>	<b>6,175</b>	<b>(7,275)</b>	<b>-</b>	<b>1,483</b>

**6 Independent examiner's remuneration**  
Our fees for the year 31 March 2023 Independent Examination is £80 (2022 - £80).

**7 Post-Balance Sheet Events**  
None.

**8 Related Parties**  
The Charity does not have any related parties.

**9 Trustees remuneration & expenses**  
During the year, no Trustees received any remuneration (2022 - £NIL).  
During the year, no Trustees received any benefits in kind (2022 - £NIL).  
During the year, one Trustee received reimbursement of expenses totaling £87.25 (2022: £2,248.85)

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Annual report

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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**ANNUAL REPORT OF THE TRUSTEES**

**Structure**

Trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

**Reference and Administrative Information**

The name of the charity's trustees at the date this report was approved are listed on page 1, together with the address of the principal office of the charity and the charity's registration numbers.

**Purpose of the charity**

Carryduff Regeneration Forum (CRF) is committed to its vision, set out at the inception of the Group in 2014, of helping to bring the heart back into Carryduff through the creation of an inclusive and regenerated area with a greater sense of community.

**Annual General Meeting**

Due to Covid 19, the CRF committee did not meet regularly from March 2020 through to February 2022 and our AGM had to be deferred. As restrictions were relaxed the group began to meet again in person. In view of the lapse of time, it was agreed that we would hold one public AGM to cover the entire period from last AGM up to 31<sup>st</sup> March 2023. The date shall be fixed as soon as possible after the annual accounts for the financial year ending 31<sup>st</sup> March 2023 have been independently audited.

Therefore, the previous committee members were retained as follows:

Graham Murphy	Iris Warnock
Elana Patterson	Jane Fox -Resigned December 2022
Roisin Donnelly	Sarah Rogers
Una Kilpatrick	Aaron Thompson
Sarah Hassard - Resigned September 2022	Jean Edgar
Mark Hanvey	Connie Rodgers
Raymond Douglas	Brian Hanvey
Brian Sumner	Kathleen McKenna
David McPhillips	

Office-bearers were also retained as before:

Chair – Graham Murphy
Vice-Chair – Elana Patterson
Treasurer – Una Kilpatrick
Assistant Treasurer – Sarah Hassard
Secretary – Roisin Donnelly
Assistant Secretary – Jane Fox
PR and Social Media – Mark Hanvey

**CARRYDUFF REGENERATION FORUM**  
FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 MARCH 2023

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**ANNUAL REPORT OF THE TRUSTEES**

**Purpose of the Charity**

The Purpose of the Carryduff Regeneration Forum is to promote the benefit of the residents of Carryduff and its environs without distinction of age, sex, sexual orientation, race, ethnic identity, political or religious or other opinion, by co-operating with residents, voluntary and community organisations, churches, business and statutory agencies in a common effort to:

1. Promote community development and urban regeneration in the area of benefit by all or any of the following means:
  - a. Design, promote, implement and evaluate strategies and develop and carry through programmes or action plans concerned with improving the economic, social, health, well-being and environmental life of the inhabitants of the area of benefit
  - b. Promote study and research, set priorities and develop and influence policy and practice in the field of urban regeneration, community development, health and well-being, environmental improvement and social and economic development
  - c. The provision of recreational facilities for the public at large
  - d. The maintenance, improvement or provision of public amenities
  - e. The promotion of public safety and prevention of crime.
2. Provide and maintain a Forum where member organisations can join together to find mutual support, exchange views, share common issues and information, create a collective voice for the community and voluntary sector.

**Trustees and Office Bearers**

The Charity Trustees for the year 2022/2023 were as noted in page 1.

The total number of committee members was therefore 15

Office-bearers were also retained as before:

Chair – Graham Murphy

Vice-Chair – Elana Patterson

Treasurer – Una Kilpatrick

Assistant Treasurer – Sarah Hassard

Secretary – Roisin Donnelly

Assistant Secretary – Jane Fox

PR and Social Media – Mark Hanvey

**Public Benefit Reporting 2022-2023: Summary Of Committee Activities**

Committee members held regular monthly meetings and participated in various meetings throughout year liaising with stakeholders including the local council, elected representatives, local developers, businesses, PCSP, other community groups etc regarding developments, environmental works, road safety and traffic, infrastructure, social and community matters etc. In April, CRF organised an environmental workshop at the Biodiversity area, Lough Moss with The Conservation Volunteers. CRF also held a number of tidy up/planting events, publicised via social media, in association with LCCC who again supplied left over bedding plants and soil. The group also utilised grant monies secured from Keep NI Beautiful/Live Here Love Here to hold an aquatic planting day in December at the marshy area at Lough Moss and to purchase seasonal planting, equipment and wildflower seeds.

## **ANNUAL REPORT OF THE TRUSTEES**

### **Public Benefit Reporting 2022-2023: Summary Of Committee Activities continued...**

The book swap at Lough Moss continued to receive regular use.

In April, three members received a warm welcome from members of Drumbo Community group at a visit to discuss and share ideas and learn more about their local activities and works.

Members also carried out site visits to Bells Lane allotments, Annahilt community garden and Comber community garden and picked up valuable advice and guidance from garden users which was relayed back to rest of group.

The group continued to liaise with LCCC regarding Christmas lighting in the town and welcomed the return of the Arctic fox, street lighting and underlighting of trees at the centre. We continue to seek additional lighting along the main town thoroughfare.

While it was not possible to hold a large Christmas switch on event safely, we were awarded funding from LCCC to hold a small event at Lough Moss to mark the festive occasion. We also organised an online festive competition for children and families and delivered festive treats to local schools. It remains our wish that the Christmas tree switch on event shall be held in a town centre location with the redevelopment of the shopping centre site.

Following continuing engagement with the council and market organisers, and with support from our elected representatives, we were delighted to see the return of the Carryduff Twilight Christmas market which despite the inclement weather was well attended. We look forward to this market being a regular Christmas calendar fixture in the years ahead.

CRF members have continued to liaise with council reps at Lough Moss to discuss further plans for the old play park site area. Following the results of the public consultation we were advised by the council that funding was in place to develop the community garden and games area elements of our proposals and members have been instrumental in progressing this facility. Works commenced on site in January 2023 and we are very hopeful that the community garden and adjacent multi purpose games area will be completed and ready for use shortly.

CRF have continued to place Roads and Pedestrian Infrastructure at the forefront of all discourse with LCCC and local elected representatives with particular attention being directed at known problem areas.

CRF also continued to seek progression of the Carryduff Greenway proposals, highlighting the benefits of the project in terms of strategic connectivity and sustainable transport goals. We have discussed the potential for the project to be delivered in phases which could include small scale linkages within the town. Discussions have been ongoing but we still await firm commitment to further development of this project to date.

Funding throughout the year was accessed via LCCC - Community Support Grant, Christmas Grant and Live Here Love Here Grant.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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**ANNUAL REPORT OF THE TRUSTEES**

**Statement relating to the Commissions Public Benefit Requirement**

The Trustees confirm that the charity has operated in a manner which has regard to the Commissions Public Benefit Requirement.

**FINANCIAL REVIEW**

The results for the year are set out on page 8 & 9. The charity returned net receipts/payments for the year of (£1,100) (2022:£1,597). At 31 March 2023 the total funds of the charity amounted to £1,483 (2022:£2,583) of which restricted funds were (£819) (2022:£921) and £2,302 (2022:£1,662) were unrestricted.

**Reserves policy and going concern**

Of the total funds reported above, £1,483 is made up of cash at the bank. The trustees are confident that the cash reserves, together with expected future incomes, will be sufficient to meet the working capital requirements for the forthcoming year. The trustees have also considered the extent to which existing activities and expenditure could be curtailed, should the need arise.

**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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**ANNUAL REPORT OF THE TRUSTEES CONTINUED...**

**Plan for the future**

To maintain the same level of services in the area.

**Structure, governance and management**

Carryduff Regeneration Forum is a registered charity, number NIC104802 and is governed by its constitution.

New trustees are appointed when appropriate. Suitable candidates are considered on the basis of their skills, experience and sympathy with the aims of the charity. New trustees will be agreed at a trustees meeting before being invited to join.

**Responsibilities of Trustees**

As the charity's trustees we are aware of our responsibilities for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is also our responsibility to:

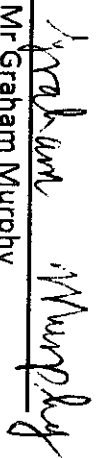
- select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.


The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with CCNI guidelines. The Trustees are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other

**Disclosures of Information to Independent Examiners**

To the knowledge and belief of the Trustees there is no relevant information of which the organisation's independent examiners are not aware. The Trustees have taken all the necessary steps of which they are aware, provided relevant information and established that the organisation's independent examiners are aware of the information.

Signed on behalf of the board of the Trustees

  
Mr Graham Murphy  
Chair

  
Date

**Carryduff Regeneration Forum**

Northern Ireland - Charity number 104802

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# Annual return

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**CARRYDUFF REGENERATION FORUM**  
**FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 MARCH 2023**

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF CARRYDUFF REGENERATION FORUM**  
**ON THE UNAUDITED FINANCIAL STATEMENTS**

I report on the accounts of Carryduff Regeneration Forum for the year ended 31 March 2023, which are set out on pages 8 to 9.

**Respective responsibilities of charity trustees and the examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of Independent Examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It was also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to you attention.

  
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Tony Clarke

53 Andersonstown Road  
Belfast  
BT11 9AG

Date: 16/1/24