

Craigavon Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104789

Details

Status	Received
Registered	2016-08-05
Register	View on the Charity Commission for Northern Ireland register

Contact

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Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£140,300	£125,327	£0	2
2024-12-31	£145,854	£137,582	£0	1

Trustees

Name	Role	Appointed
Mr G. Belshaw		
Mr N. Simms		
Mr P. Carson		
Mr P. Graham		
Mr R. Pickering		
Mr S. Hadden		
Mr T. Canning		
Rev L. Webster		

Accounts

Craigavon Presbyterian Church
Statement of Financial Activities

For the year ended 31 December 2025

	Notes	Unrestricted funds £	Restricted funds £	2025 £	2024 £
Income and endowments from:					
Donations and legacies	2	115,330	1,414	116,744	117,772
Charitable activities	3	-	16,778	16,778	10,896
Other trading activities	4	6,490	-	6,490	16,924
Investments	5	288	-	288	262
Total		122,108	18,192	140,300	145,854
Expenditure on:					
Charitable activities	6/7	(104,559)	(20,768)	(125,327)	(137,580)
Total		(104,559)	(20,768)	(125,327)	(137,580)
Transfers between funds		(4,358)	4,358	-	-
Net movement in funds		13,191	1,782	14,973	8,274
Reconciliation of funds					
Total funds brought forward		109,802	7,308	117,110	108,836
Total funds carried forward		122,993	9,090	132,083	117,110

Craigavon Presbyterian Church
Statement of Financial Position

As at 31 December 2025

	Notes	2025 £	2024 £
Current assets			
Cash at bank and in hand		132,081	117,108
		132,081	117,108
Net current assets		132,081	117,108
Total assets less current liabilities		132,081	117,108
Net assets		132,081	117,108
The funds of the charity			
Restricted income funds	12	9,088	7,306
Unrestricted income funds	12	122,993	109,802
Total funds		132,081	117,108

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
 Rev L Webster
 Trustee
 26 May 2026

Craigavon Presbyterian Church
Notes to the Financial Statements

For the year ended 31 December 2025

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Craigavon Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2025	2024
	£	£	£	£
Donations received	115,330	1,414	116,744	117,772
	115,330	1,414	116,744	117,772

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

3. Income from charitable activities

	2025	2024
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
Income from charitable activities	11,951	7,954
<i>Other Restricted Congregational Funds</i>		
Income from charitable activities	240	240
<i>Restricted Organisational Funds</i>		
Income from charitable activities	4,587	2,702
	16,778	10,896

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2025	2024
	£	£	£	£
Non-Assessable Income	6,490	-	6,490	16,924
	6,490	-	6,490	16,924

5. Investment income

	2025	2024
	£	£
Unrestricted funds		
Bank interest receivable	288	262
	288	262

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2025	2024
	£	£	£	£
Donations and Legacies	57,876	-	57,876	40,892
Support costs	46,683	20,768	67,451	96,690
	104,559	20,768	125,327	137,582

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2025	2024
	£	£	£	£
Support costs				
Donations and Legacies	57,876	46,683	104,559	113,838
Restricted Missions and Charities Fund	-	14,421	14,421	10,501
Other Restricted Congregational Funds	-	-	-	1,414
Restricted Organisational Funds	-	3,709	3,709	2,495
Building Fund	-	2,638	2,638	9,334
	57,876	67,451	125,327	137,582

8. Analysis of support costs

	Restricted Missions and Charities Fund	Other Restricted Congregational Funds	Restricted Organisational Funds	Building Fund
	£	£	£	£
Resources Expended	10,501	1,414	2,495	9,334
Governance costs	-	-	-	-
	10,501	1,414	2,495	9,334

8. Analysis of support costs

	2025	2024
	£	£
Resources Expended	20,768	23,744
Governance costs	46,683	72,946
	67,451	96,690

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2025	2024
	£	£
Trustees' remuneration	26,642	24,775
Trustees' pension contributions	4,663	5,946

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2025 were:

	2025	2024
	£	£
Salaries and wages	34,322	24,775
Social security costs	7,317	3,135
Pension costs	4,682	5,946
	46,321	33,856

	2025	2024
Total number of employees	2	1
	2	1

11. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2024
	£	£	£
Income and endowments from:			
Donations and legacies	115,914	1,858	117,772
Charitable activities	-	10,896	10,896
Other trading activities	16,924	-	16,924
Investments	262	-	262
Total	133,100	12,754	145,854
Expenditure on:			
Charitable activities	(113,838)	(23,742)	(137,580)
Total	(113,838)	(23,742)	(137,580)
Transfers between funds	(10,876)	10,876	-
Net movement in funds	8,386	(112)	8,274
Reconciliation of funds			
Total funds brought forward	101,416	7,420	108,836
Total funds carried forward	109,802	7,308	117,110

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2025	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2025
	£	£	£	£	£
<i>General</i>					
General	109,802	122,108	(104,559)	(4,358)	122,993
	109,802	122,108	(104,559)	(4,358)	122,993

Unrestricted Funds - Previous year

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
<i>General</i>					
General	101,416	133,100	(113,838)	(10,876)	109,802
	101,416	133,100	(113,838)	(10,876)	109,802

Purpose of unrestricted Funds

General

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

Restricted Funds

	Balance at 01/01/2025	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2025
	£	£	£	£	£
Building Fund	3,373	1,414	(2,638)	1,224	3,373
Compassion Child Sponsorship	-	342	(384)	42	-
Friday Club	13	800	(30)	20	803
Outreach	1,683	240	-	-	1,923
PCI Orphan Society	-	1,187	(1,187)	-	-
Poppy Appeal	-	96	(96)	-	-
Salvation Army	-	787	(787)	-	-
Tear Fund	-	1,434	(1,434)	-	-
Tots at the Bridge	1,207	3,787	(3,679)	(250)	1,065
United Appeal	-	2,656	(5,978)	3,322	-
Youth For Christ	-	198	(198)	-	-
Malawi Appeal	-	2,104	(1,498)	-	606
Macmillan Cancer Support	1,030	1,037	(1,030)	-	1,037
Raising Up The Hurting	-	139	(139)	-	-
Students Bursary	-	281	-	-	281
Dourados Family	-	1,690	(1,690)	-	-
	7,306	18,192	(20,768)	4,358	9,088

Restricted Funds - Previous year

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
Building Fund	3,270	1,858	(9,334)	7,579	3,373
Compassion Child Sponsorship	-	138	(296)	158	-
Friday Club	126	19	(132)	-	13
Moderator's Appeal	-	166	(166)	-	-
Outreach	2,857	240	(1,414)	-	1,683
PCI Orphan Society	-	680	(680)	-	-
Poppy Appeal	-	139	(139)	-	-
Salvation Army	-	863	(863)	-	-
Tear Fund	-	1,412	(1,412)	-	-
Tots at the Bridge	1,167	2,683	(2,363)	(280)	1,207
United Appeal	-	2,239	(5,658)	3,419	-
Youth For Christ	-	312	(312)	-	-
Malawi Appeal	-	975	(975)	-	-
Macmillan Cancer Support	-	1,030	-	-	1,030
	7,420	12,754	(23,744)	10,876	7,306

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

Purpose of restricted funds (all charitable activities)

Building Fund

United Appeal

Tear Fund

PCI Orphan Society

Poppy Appeal

Moderator's Appeal

Compassion Child Sponsorship

Outreach

Friday Club

Tots at the Bridge

Salvation Army

Youth For Christ

Malawi Appeal

Macmillan Cancer Support

Raising Up The Hurting

Students Bursary

Dourados Family

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2025

13. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	122,993	122,993
Restricted funds		
Building Fund	3,373	3,373
Friday Club	803	803
Outreach	1,923	1,923
Tots at the Bridge	1,065	1,065
Macmillan Cancer Research	1,037	1,037
Malawi Cancer Support	606	606
Students Bursary Fund	281	281
	132,081	132,081
Previous year		
	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	101,416	101,416
Restricted funds		
Building Fund	3,270	3,270
Friday Club	126	126
Outreach	2,857	2,857
Tots at the Bridge	1,167	1,167
	108,836	108,836

Craigavon Presbyterian Church
Detailed Statement of Financial Activities

For the year ended 31 December 2025

	2025	2024
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	109,116	109,616
Other Offerings	6,214	6,298
Building Fund	1,414	1,858
	116,744	117,772
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	2,656	2,239
Tear Fund (Restricted Missions and Charities Fund)	1,434	1,412
PCI Orphan Society (Restricted Missions and Charities Fund)	1,187	680
Poppy Appeal (Restricted Missions and Charities Fund)	96	139
Moderator's Appeal (Restricted Missions and Charities Fund)	-	166
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	342	138
Salvation Army (Restricted Missions and Charities Fund)	787	863
Youth For Christ (Restricted Missions and Charities Fund)	198	312
Malawi Appeal (Restricted Missions and Charities Fund)	2,104	975
Macmillan Cancer Support (Restricted Missions and Charities Fund)	1,037	1,030
Raising Up The Hurting (Restricted Missions and Charities Fund)	139	-
Students Bursary Fund (Restricted Missions and Charities Fund)	281	-
Douradis Family (Restricted Missions and Charities Fund)	1,690	-
Outreach (Other Restricted Congregational Funds)	240	240
Friday Club (Restricted Organisational Funds)	800	19
Tots At The Bridge (Restricted Organisational Funds)	3,787	2,683
	16,778	10,896
Other trading activities		
Income from Non-Assessable Income	6,490	16,924
	6,490	16,924
Investments		
Bank interest receivable	288	262
	288	262
Total incoming resources	140,300	145,854

Craigavon Presbyterian Church
Detailed Statement of Financial Activities Continued

For the year ended 31 December 2025

EXPENDITURE

Charitable activities

Minister's Salary (Donations and Legacies)	(26,642)	(24,775)
Minister's Social Security Costs (Donations and Legacies)	(4,125)	(3,135)
Minister's Pension Contributions (Donations and Legacies)	(4,663)	(5,946)
Minister's Expenses (Donations and Legacies)	(7,388)	(7,036)
Assistant's Salary, Expenses, etc (Donations and Legacies)	(15,058)	-
	(57,876)	(40,892)

SUPPORT COSTS

Resources Expended

United Appeal (Restricted Missions and Charities Fund)	(5,978)	(5,658)
Tear Fund (Restricted Missions and Charities Fund)	(1,434)	(1,412)
PCI Orphan Society (Restricted Missions and Charities Fund)	(1,187)	(680)
Poppy Appeal (Restricted Missions and Charities Fund)	(96)	(139)
Moderator's Appeal (Restricted Missions and Charities Fund)	-	(166)
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	(384)	(296)
Salvation Army (Restricted Missions and Charities Fund)	(787)	(863)
Youth For Christ (Restricted Missions and Charities Fund)	(198)	(312)
Malawi Appeal (Restricted Missions and Charities Fund)	(1,498)	(975)
Macmillan Cancer Support (Restricted Missions and Charities Fund)	(1,030)	-
Raising Up The Hurting (Restricted Missions and Charities Fund)	(139)	-
Douradis Family (Restricted Missions and Charities Fund)	(1,690)	-
Outreach (Other Restricted Congregational Funds)	-	(1,414)
Friday Club (Restricted Organisational Funds)	(30)	(132)
Tots at the Bridge (Restricted Organisational Funds)	(3,679)	(2,363)
Building Fund (Building Fund)	(2,638)	(9,334)
	(20,768)	(23,744)

Governance costs

Other Organisation Costs (Donations and Legacies)	(10,472)	(17,643)
Church Costs (Donations and Legacies)	(17,604)	(12,169)
Manse Costs (Donations and Legacies)	(734)	(789)
Minibus Costs (Donations and Legacies)	-	(1,425)
Event Costs (Donations and Legacies)	(6,841)	(5,567)
Other Costs (Donations and Legacies)	(11,032)	(35,353)
	(46,683)	(72,946)

Total resources expended

(125,327) (137,582)

Net Income

14,973 8,272

Accounts

Craigavon Presbyterian Church
Statement of Financial Activities

For the year ended 31 December 2024

	Notes	Unrestricted funds £	Restricted funds £	2024 £	2023 £
Income and endowments from:					
Donations and legacies	2	115,914	1,858	117,772	108,960
Charitable activities	3	-	10,896	10,896	10,800
Other trading activities	4	16,924	-	16,924	8,502
Investments	5	262	-	262	206
Total		133,100	12,754	145,854	128,468
Expenditure on:					
Charitable activities	6/7	(113,838)	(23,744)	(137,582)	(89,829)
Total		(113,838)	(23,744)	(137,582)	(89,829)
Transfers between funds		(10,876)	10,876	-	-
Net movement in funds		8,386	(114)	8,272	38,639
Reconciliation of funds					
Total funds brought forward		101,416	7,420	108,836	(70,197)
Total funds carried forward		109,802	7,306	117,108	108,836

Craigavon Presbyterian Church
Statement of Financial Position

As at 31 December 2024

	Notes	2024 £	2023 £
Current assets			
Cash at bank and in hand		117,108	108,836
		117,108	108,836
Net current assets		117,108	108,836
Total assets less current liabilities		117,108	108,836
Net assets		117,108	108,836
The funds of the charity			
Restricted income funds	12	7,306	7,420
Unrestricted income funds	12	109,802	101,416
Total funds		117,108	108,836

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
 Rev L Webster
 Trustee
 8 September 2025

Craigavon Presbyterian Church
Notes to the Financial Statements

For the year ended 31 December 2024

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Craigavon Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations received	115,914	1,858	117,772	108,960
	115,914	1,858	117,772	108,960

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

3. Income from charitable activities

	2024	2023
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
Income from charitable activities	7,954	8,243
<i>Other Restricted Congregational Funds</i>		
Income from charitable activities	240	240
<i>Restricted Organisational Funds</i>		
Income from charitable activities	2,702	2,317
	10,896	10,800

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Non-Assessable Income	16,924	-	16,924	8,502
	16,924	-	16,924	8,502

5. Investment income

	2024	2023
	£	£
Unrestricted funds		
Bank interest receivable	262	206
	262	206

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2024	2023
	£	£	£	£
Donations and Legacies	40,892	-	40,892	37,622
Support costs	72,946	23,744	96,690	52,207
	113,838	23,744	137,582	89,829

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2024	2023
	£	£	£	£
Support costs				
Donations and Legacies	40,892	72,946	113,838	73,321
Restricted Missions and Charities Fund	-	10,501	10,501	10,552
Other Restricted Congregational Funds	-	1,414	1,414	711
Restricted Organisational Funds	-	2,495	2,495	3,176
Building Fund	-	9,334	9,334	2,069
	40,892	96,690	137,582	89,829

8. Analysis of support costs

	Restricted Missions and Charities Fund	Other Restricted Congregational Funds	Restricted Organisational Funds	Building Fund
	£	£	£	£
Resources Expended	10,501	1,414	2,495	9,334
Governance costs	-	-	-	-
	10,501	1,414	2,495	9,334

8. Analysis of support costs

	2024	2023
	£	£
Resources Expended	23,744	16,508
Governance costs	72,946	35,699
	96,690	52,207

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2024	2023
	£	£
Trustees' remuneration	24,775	22,643
Trustees' pension contributions	5,946	5,434

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2024 were:

	2024	2023
	£	£
Salaries and wages	24,775	22,643
Social security costs	3,135	2,844
Pension costs	5,946	5,434
	33,856	30,921

	2024	2023
	1	1
	1	1

11. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2023
	£	£	£
Income and endowments from:			
Donations and legacies	107,388	1,572	108,960
Charitable activities	-	10,800	-
Other trading activities	8,501	1	8,502
Investments	206	-	206
Total	116,095	12,373	128,468
Expenditure on:			
Charitable activities	(75,017)	(14,812)	(89,829)
Total	(75,017)	(14,812)	(89,829)
Transfers between funds	(2,556)	2,556	-
Net movement in funds	38,522	117	38,639
Reconciliation of funds			
Total funds brought forward	62,894	7,303	70,197
Total funds carried forward	101,416	7,420	108,836

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
<i>General</i>					
General	101,416	133,100	(113,838)	(10,876)	109,802
	101,416	133,100	(113,838)	(10,876)	109,802

Unrestricted Funds - Previous year

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
<i>General</i>					
General	62,894	116,095	(75,017)	(2,556)	101,416
	62,894	116,095	(75,017)	(2,556)	101,416

Purpose of unrestricted Funds

General

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

Restricted Funds

	Balance at 01/01/2024	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2024
	£	£	£	£	£
Building Fund	3,270	1,858	(9,334)	7,579	3,373
Compassion Child Sponsorship	-	138	(296)	158	-
Friday Club	126	19	(132)	-	13
Moderator's Appeal	-	166	(166)	-	-
Outreach	2,857	240	(1,414)	-	1,683
PCI Orphan Society	-	680	(680)	-	-
Poppy Appeal	-	139	(139)	-	-
Salvation Army	-	863	(863)	-	-
Tear Fund	-	1,412	(1,412)	-	-
Tots at the Bridge	1,167	2,683	(2,363)	(280)	1,207
United Appeal	-	2,239	(5,658)	3,419	-
Youth For Christ	-	312	(312)	-	-
Malawi Appeal	-	975	(975)	-	-
Macmillan Cancer Support	-	1,030	-	-	1,030
	7,420	12,754	(23,744)	10,876	7,306

Restricted Funds - Previous year

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
Building Fund	3,270	1,572	(2,069)	497	3,270
Compassion Child Sponsorship	-	192	(280)	88	-
Friday Club	26	130	(30)	-	126
Moderator's Appeal	-	1,723	(1,723)	-	-
Outreach	3,327	241	(711)	-	2,857
PCI Orphan Society	-	778	(102)	(676)	-
Poppy Appeal	-	251	(251)	-	-
Salvation Army	-	73	(73)	-	-
Tear Fund	-	1,473	(1,473)	-	-
Tots at the Bridge	680	2,187	(1,450)	(250)	1,167
United Appeal	-	2,918	(5,815)	2,897	-
Youth For Christ	-	835	(835)	-	-
	7,303	12,373	(14,812)	2,556	7,420

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

Purpose of restricted funds (all charitable activities)

Building Fund

United Appeal

Tear Fund

PCI Orphan Society

Poppy Appeal

Moderator's Appeal

Compassion Child Sponsorship

Outreach

Friday Club

Tots at the Bridge

Salvation Army

Youth For Christ

Malawi Appeal

Macmillan Cancer Support

Craigavon Presbyterian Church
Notes to the Financial Statements Continued

For the year ended 31 December 2024

13. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	109,802	109,802
Restricted funds		
Building Fund	3,373	3,373
Friday Club	13	13
Outreach	1,683	1,683
Tots at the Bridge	1,207	1,207
Macmillan Cancer Research	1,030	-
	117,108	117,108
Previous year		
	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	101,416	101,416
Restricted funds		
Building Fund	3,270	3,270
Friday Club	126	126
Outreach	2,857	2,857
Tots at the Bridge	1,167	1,167
	108,836	108,836

Craigavon Presbyterian Church
Detailed Statement of Financial Activities

For the year ended 31 December 2024

	2024	2023
	£	£
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	109,616	99,869
Other Offerings	6,298	7,519
Building Fund	1,858	1,572
	117,772	108,960
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	2,239	2,918
Tear Fund (Restricted Missions and Charities Fund)	1,412	1,473
PCI Orphan Society (Restricted Missions and Charities Fund)	680	778
Poppy Appeal (Restricted Missions and Charities Fund)	139	251
Moderator's Appeal (Restricted Missions and Charities Fund)	166	1,723
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	138	192
Salvation Army (Restricted Missions and Charities Fund)	863	73
Youth For Christ (Restricted Missions and Charities Fund)	312	835
Malawi Appeal (Restricted Missions and Charities Fund)	975	-
Macmillan Cancer Support (Restricted Missions and Charities Fund)	1,030	-
Outreach (Other Restricted Congregational Funds)	240	240
Friday Club (Restricted Organisational Funds)	19	130
Tots At The Bridge (Restricted Organisational Funds)	2,683	2,187
	10,896	10,800
Other trading activities		
Income from Non-Assessable Income	16,924	8,502
	16,924	8,502
Investments		
Bank interest receivable	262	206
	262	206
Total incoming resources	145,854	128,468

Craigavon Presbyterian Church
Detailed Statement of Financial Activities Continued

For the year ended 31 December 2024

EXPENDITURE

Charitable activities

Minister's Salary (Donations and Legacies)	(24,775)	(22,643)
Minister's Social Security Costs (Donations and Legacies)	(3,135)	(2,844)
Minister's Pension Contributions (Donations and Legacies)	(5,946)	(5,434)
Minister's Expenses (Donations and Legacies)	(7,036)	(6,701)
	(40,892)	(37,622)

SUPPORT COSTS

Resources Expended

United Appeal (Restricted Missions and Charities Fund)	(5,658)	(5,815)
Tear Fund (Restricted Missions and Charities Fund)	(1,412)	(1,473)
PCI Orphan Society (Restricted Missions and Charities Fund)	(680)	(102)
Poppy Appeal (Restricted Missions and Charities Fund)	(139)	(251)
Moderator's Appeal (Restricted Missions and Charities Fund)	(166)	(1,723)
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	(296)	(280)
Salvation Army (Restricted Missions and Charities Fund)	(863)	(73)
Youth For Christ (Restricted Missions and Charities Fund)	(312)	(835)
Malawi Appeal (Restricted Missions and Charities Fund)	(975)	-
Macmillan Cancer Support (Restricted Missions and Charities Fund)	-	-
Outreach (Other Restricted Congregational Funds)	(1,414)	(711)
Superstars (Restricted Organisational Funds)	-	(1,374)
Friday Club (Restricted Organisational Funds)	(132)	(352)
Tots at the Bridge (Restricted Organisational Funds)	(2,363)	(1,450)
Building Fund (Building Fund)	(9,334)	(2,069)
	(23,744)	(16,508)

Governance costs

Other Organisation Costs (Donations and Legacies)	(17,643)	(11,695)
Church Costs (Donations and Legacies)	(12,169)	(11,107)
Manse Costs (Donations and Legacies)	(789)	(1,227)
Minibus Costs (Donations and Legacies)	(1,425)	(936)
Event Costs (Donations and Legacies)	(5,567)	(2,124)
Other Costs (Donations and Legacies)	(35,353)	(8,610)
	(72,946)	(35,699)

Total resources expended

(137,582) (89,829)

Net Income

8,272 38,639

Accounts

Craigavon Presbyterian Church
Statement of Financial Activities
For the year ended 31 December 2023

	Notes	Unrestricted funds £	Restricted funds £	2023 £	2022 £
Income and endowments from:					
Donations and legacies	2	107,388	1,572	108,960	91,724
Charitable activities	3	-	10,800	10,800	11,905
Other trading activities	4	8,501	1	8,502	7,170
Investments	5	206	-	206	168
Total		116,095	12,373	128,468	110,967
Expenditure on:					
Charitable activities	6/7	(75,017)	(14,812)	(89,829)	(104,355)
Total		(75,017)	(14,812)	(89,829)	(104,355)
Transfers between funds		(2,556)	2,556	-	-
Net movement in funds		38,522	117	38,639	6,612
Reconciliation of funds					
Total funds brought forward		62,894	7,303	70,197	63,585
Total funds carried forward		101,416	7,420	108,836	70,197

Craigavon Presbyterian Church
Statement of Financial Position
As at 31 December 2023

	Notes	2023 £	2022 £
Current assets			
Cash at bank and in hand		108,836	70,197
		108,836	70,197
Net current assets		108,836	70,197
Total assets less current liabilities		108,836	70,197
Net assets		108,836	70,197
The funds of the charity			
Restricted income funds	12	7,420	7,303
Unrestricted income funds	12	101,416	62,894
Total funds		108,836	70,197

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

 Rev L Webster
 Trustee
 23 May 2024

Craigavon Presbyterian Church
Notes to the Financial Statements
For the year ended 31 December 2023

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Craigavon Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Donations received	107,388	1,572	108,960	91,724
	107,388	1,572	108,960	91,724

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

3. Income from charitable activities

	2023	2022
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
Income from charitable activities	8,243	9,741
<i>Other Restricted Congregational Funds</i>		
Income from charitable activities	240	1,005
<i>Restricted Organisational Funds</i>		
Income from charitable activities	2,317	1,159
	10,800	11,905

4. Income earned from other activities

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Non-Assessable Income	8,501	1	8,502	7,170
	8,501	1	8,502	7,170

5. Investment income

	2023	2022
	£	£
Unrestricted funds		
Bank interest receivable	206	168
	206	168

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2023	2022
	£	£	£	£
Donations and Legacies	37,622	-	37,622	35,873
Support costs	37,395	14,812	52,207	68,482
	75,017	14,812	89,829	104,355

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2023	2022
	£	£	£	£
Support costs				
Donations and Legacies	37,622	35,699	73,321	63,992
Restricted Missions and Charities Fund	-	10,552	10,552	12,077
Other Restricted Congregational Funds	-	711	711	1,310
Restricted Organisational Funds	-	3,176	3,176	3,587
Building Fund	-	2,069	2,069	23,389
	37,622	52,207	89,829	104,355

8. Analysis of support costs

	Restricted Missions and Charities Fund	Other Restricted Congregatio nal Funds	Restricted Organisatio nal Funds	Building Fund
	£	£	£	£
Resources Expended	10,552	711	3,176	2,069
Governance costs	-	-	-	-
	10,552	711	3,176	2,069

8. Analysis of support costs

	2023	2022
	£	£
Resources Expended	16,508	40,363
Governance costs	35,699	28,119
	52,207	68,482

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2023	2022
	£	£
Trustees' remuneration	22,643	21,565
Trustees' pension contributions	5,434	5,176

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2023 were:

	2023	2022
	£	£
Salaries and wages	22,643	21,565
Social security costs	2,844	2,750
Pension costs	5,434	5,176
	30,921	29,490

	2023	2022
	1	1
Total number of employees	1	1

11. Comparative for the Statement of Financial Activities

	Unrestricted funds	Restricted funds	2022
	£	£	£
Income and endowments from:			
Donations and legacies	90,149	1,575	91,724
Charitable activities	-	11,905	11,905
Other trading activities	7,170	-	7,170
Investments	168	-	168
Total	97,487	13,480	110,967
Expenditure on:			
Charitable activities	(65,216)	(39,139)	(104,355)
Total	(65,216)	(39,139)	(104,355)
Transfers between funds	(24,027)	24,027	-
Net movement in funds	8,244	(1,632)	6,612
Reconciliation of funds			
Total funds brought forward	54,650	8,935	63,585
Total funds carried forward	62,894	7,303	70,197

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
<i>General</i>					
General	62,894	116,095	(75,017)	(2,556)	101,416
	<u>62,894</u>	<u>116,095</u>	<u>(75,017)</u>	<u>(2,556)</u>	<u>101,416</u>

Unrestricted Funds - Previous year

	Balance at 01/01/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2022
	£	£	£	£	£
<i>General</i>					
General	54,650	97,487	(65,216)	(24,027)	62,894
	<u>54,650</u>	<u>97,487</u>	<u>(65,216)</u>	<u>(24,027)</u>	<u>62,894</u>

Purpose of unrestricted Funds

General

Charitable activities

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

Restricted Funds

	Balance at 01/01/2023	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2023
	£	£	£	£	£
Building Fund	3,270	1,572	(2,069)	497	3,270
Compassion Child Sponsorship	-	192	(280)	88	-
Friday Club	26	130	(30)	-	126
Moderator's Appeal	-	1,723	(1,723)	-	-
Outreach	3,327	241	(711)	-	2,857
PCI Orphan Society	-	778	(102)	(676)	-
Poppy Appeal	-	251	(251)	-	-
Salvation Army	-	73	(73)	-	-
Tear Fund	-	1,473	(1,473)	-	-
Tots at the Bridge	680	2,187	(1,450)	(250)	1,167
United Appeal	-	2,918	(5,815)	2,897	-
Youth For Christ	-	835	(835)	-	-
	7,303	12,373	(14,812)	2,556	7,420

Restricted Funds - Previous year

	Balance at 01/01/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2022
	£	£	£	£	£
Building Fund	3,263	1,575	(23,389)	21,821	3,270
Compassion Child Sponsorship	(30)	75	(371)	326	-
Friday Club	16	-	(30)	40	26
Moderator's Appeal	-	4,445	(4,395)	(50)	-
Outreach	3,632	1,005	(1,310)	-	3,327
PCI Orphan Society	-	692	(692)	-	-
Poppy Appeal	-	196	(196)	-	-
Salvation Army	-	283	(400)	117	-
Tear Fund	-	1,086	(1,086)	-	-
Tots at the Bridge	2,054	1,159	(2,333)	(200)	680
United Appeal	-	2,520	(4,443)	1,923	-
Youth For Christ	-	444	(494)	50	-
	8,935	13,480	(39,139)	24,027	7,303

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

Purpose of restricted funds

Building Fund

Charitable activities

United Appeal

Charitable activities

Tear Fund

Charitable activities

PCI Orphan Society

Charitable activities

Poppy Appeal

Charitable activities

Moderator's Appeal

Charitable activities

Compassion Child Sponsorship

Charitable activities

Outreach

Charitable activities

Friday Club

Charitable activities

Tots at the Bridge

Charitable activities

Salvation Army

Charitable activities

Youth For Christ

Charitable activities

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2023

13. Analysis of net assets between funds

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	101,416	101,416
Restricted funds		
Building Fund	3,270	3,270
Friday Club	126	126
Outreach	2,857	2,857
Tots at the Bridge	1,167	1,167
	108,836	108,836

Previous year

	Net current assets / (liabilities) £	Net Assets £
Unrestricted funds		
<i>General</i>		
General	62,894	62,894
Restricted funds		
Building Fund	3,270	3,270
Friday Club	26	26
Outreach	3,327	3,327
Tots at the Bridge	680	680
	70,197	70,197

Craigavon Presbyterian Church
Detailed Statement of Financial Activities
For the year ended 31 December 2023

	2023 £	2022 £
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	99,869	86,152
Other Offerings	7,519	3,997
Building Fund	1,572	1,575
	108,960	91,724
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	2,918	2,520
Tear Fund (Restricted Missions and Charities Fund)	1,473	1,086
PCI Orphan Society (Restricted Missions and Charities Fund)	778	692
Poppy Appeal (Restricted Missions and Charities Fund)	251	196
Moderator's Appeal (Restricted Missions and Charities Fund)	1,723	4,445
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	192	75
Salvation Army (Restricted Missions and Charities Fund)	73	283
Youth For Christ (Restricted Missions and Charities Fund)	835	444
Outreach (Other Restricted Congregational Funds)	240	1,005
Friday Club (Restricted Organisational Funds)	130	-
Tots At The Bridge (Restricted Organisational Funds)	2,187	1,159
	10,800	11,905
Other trading activities		
Income from Non-Assessable Income	8,502	7,170
	8,502	7,170
Investments		
Bank interest receivable	206	168
	206	168
Total incoming resources	128,468	110,967
EXPENDITURE		
Charitable activities		
Minister's Salary (Donations and Legacies)	(22,643)	(21,565)
Minister's Social Security Costs (Donations and Legacies)	(2,844)	(2,750)
Minister's Pension Contributions (Donations and Legacies)	(5,434)	(5,176)
Minister's Expenses (Donations and Legacies)	(6,701)	(6,382)

Craigavon Presbyterian Church
Detailed Statement of Financial Activities Continued
For the year ended 31 December 2023

	(37,622)	(35,873)
SUPPORT COSTS		
Resources Expended		
United Appeal (Restricted Missions and Charities Fund)	(5,815)	(4,443)
Tear Fund (Restricted Missions and Charities Fund)	(1,473)	(1,086)
PCI Orphan Society (Restricted Missions and Charities Fund)	(102)	(692)
Poppy Appeal (Restricted Missions and Charities Fund)	(251)	(196)
Moderator's Appeal (Restricted Missions and Charities Fund)	(1,723)	(4,395)
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	(280)	(371)
Salvation Army (Restricted Missions and Charities Fund)	(73)	(400)
Youth For Christ (Restricted Missions and Charities Fund)	(835)	(494)
Outreach (Other Restricted Congregational Funds)	(711)	(1,310)
Superstars (Restricted Organisational Funds)	(1,374)	(1,119)
Friday Club (Restricted Organisational Funds)	(352)	(135)
Tots at the Bridge (Restricted Organisational Funds)	(1,450)	(2,333)
Building Fund (Building Fund)	(2,069)	(23,389)
	(16,508)	(40,363)
Governance costs		
Other Organisation Costs (Donations and Legacies)	(11,695)	(5,964)
Church Costs (Donations and Legacies)	(11,107)	(11,767)
Manse Costs (Donations and Legacies)	(1,227)	(725)
Minibus Costs (Donations and Legacies)	(936)	(1,146)
Event Costs (Donations and Legacies)	(2,124)	(2,010)
Other Costs (Donations and Legacies)	(8,610)	(6,507)
	(35,699)	(28,119)
Total resources expended	(89,829)	(104,355)
Net Income	38,639	6,612

Craigavon Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104789

Annual report

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2023**

Registered Charity in Northern Ireland (NIC104789)

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Craigavon congregation of the Presbyterian Church in Ireland
c/o 11 Mandeville Manor, Portadown, Craigavon, BT623UP

Registered Charity in Northern Ireland (NIC104789)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mr S. Hadden
Mr N. Simms
Mr P. Carson
Mr D. Simpson

Rev L. Webster

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev L. Webster
Mr S. Hadden
Mr N. Simms

INDEPENDENT EXAMINER

DSM (NI) Ltd, 3B Church Street, Dromore, Co Down, BT25 1AA.

BANKERS

Danske Bank, 39 Market St, Lurgan, Craigavon, Co Armagh BT666AB

SOLICITORS

McElhone & Co Solicitors: 1B High Street, Portadown, Craigavon, Co Armagh, BT62 1HZ

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held five times each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant of its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Craigavon congregation of the Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Craigavon congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission is to magnify Christ by making disciples in Craigavon and beyond. Our vision is to see Christ praised in our area and world as our covenant community overflows with disciple-making disciples of all ages who, equipped by the exposition of the word and example of godly leaders, gather to edify each other and scatter to evangelise those outside, through the prayerful speaking of the word of God.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Youth Club
- Mothers and Toddlers
- etc

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 10.30am and frequently on Sunday evenings at 6pm for activities including Bible Study, Café Church and Praise & Prayer. These provides an opportunity for members to meet together for fellowship, prayer and to study the scriptures.

As well as our regular services during the year we acknowledged God's gift of new life at 5 Sacraments of Baptism, we conducted no marriage services, and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 145 communicant members and 108 of families connected with the congregations. Average weekly attendance at morning worship is 158 and 70 at the evening gatherings.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

At a local level we seek to encourage and equip our members to share the gospel on their 'front lines' in everyday life: at home, school, university, work, and leisure. We also reach many children and young people in the surrounding community through our children's and youth organizations. We also support a number of mission organisations financially and practically.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, (the Church's training college for ministry students), and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our Rev L Webster and Mr. S Hadden. This provides an important link between the congregations and the wider structures of the church.

General Assembly

Rev L Webster and Mr. S Hadden were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

Property

Routine maintenance has been carried out on all church property and the manse family bathroom was refurbished. No other major repairs or refurbishment was required during the past year.

Organizations

SuperStars for primary school aged children runs during the morning service and the children enjoy games, Bible stories, songs and craft. Average attendance: 30.

The Ark is our dedicated crèche facility and is open to all preschool children during the morning service. Average attendance: 15.

Book Clubs are our small group Bible studies which meet in different rooms in the church from 6-7pm on approximately two Sundays of each month. There is also a catch-up group on a Wednesday night for anyone who can't make it on a Sunday. Average attendance: 50.

Engage caters for our secondary school aged young people and meet in the church from 6-7pm on the second and fourth Sundays of each month. The Engage program includes games, food, worship, Bible studies, monthly outings on Saturday evenings and an annual weekend away! Average Attendance: 25

Tots at the Bridge is our parent/carer & toddler group which runs from 10am-12noon every Tuesday and Wednesday during term time. It's free of charge and the children enjoy playing with our extensive range of toys, games, songs and crafts as well as snacks. Average Attendance: 40

Friday Club is our weekly club for primary school aged children. It runs from 7-8pm every Friday evening between October and Easter. The kids enjoy games, Bible stories, songs, craft and lots more. The church minibus does pickups in central Craigavon. Average Attendance: 25.

ManAlive is our men's group which meets throughout the year. The varied programme includes sport, cinema trips, discussion groups, guest speakers and more than the occasional curry night! Average Attendance: 20.

Connect is our ladies' group which meets throughout the year has a varied programme including craft, coffee evenings, shopping trips, guest speakers, food and a whole lot more. Average Attendance: 25.

SuperSeniors our 60+ group meets throughout the year for our seniors who enjoy coffee, chat, games, bible study and entertainment on Wednesday mornings. Average Attendance: 20

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

**CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 74 contributors during the year [71 in previous year, 2022] donating a total of £108,960 (£91,724 in previous year, 2022)

Total Income of the congregation during the year was £128,468, compared to £110,967 in the previous year.

Total expenditure reduced from £104,355 to £89,829.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 13/6/24 and signed on its behalf by

[Name] L. Webster

[Name] S. Hadden

[Date] 13/6/24

[Date] 13/6/24

Craigavon Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104789

Annual return

Craigavon Presbyterian Church
Independent Examiners Report to the Trustees
For the year ended 31 December 2023

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2023.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

.....
D S M (NI) Ltd
3B Church Street
Dromore
Co Down
BT25 1AA

23 May 2024

Accounts

Craigavon Presbyterian Church
Statement of Financial Activities
For the year ended 31 December 2022

	Notes	Unrestricted funds £	Restricted funds £	2022 £	2021 £
Income and endowments from:					
Donations and legacies	2	90,149	1,575	91,724	91,026
Charitable activities	3	-	11,905	11,905	11,356
Other trading activities	4	7,170	-	7,170	4,193
Investments	5	168	-	168	105
Total		97,487	13,480	110,967	106,680
Expenditure on:					
Charitable activities	6/7	(65,216)	(39,139)	(104,355)	(74,622)
Total		(65,216)	(39,139)	(104,355)	(74,622)
Transfers between funds		(24,027)	24,027	-	-
Net movement in funds		8,244	(1,632)	6,612	32,058
Reconciliation of funds					
Total funds brought forward		54,650	8,935	63,585	31,527
Total funds carried forward		62,894	7,303	70,197	63,585

Craigavon Presbyterian Church
Statement of Financial Position
As at 31 December 2022

	Notes	2022 £	2021 £
Current assets			
Cash at bank and in hand		70,197	63,585
		70,197	63,585
Net current assets		70,197	63,585
Total assets less current liabilities		70,197	63,585
Net assets		70,197	63,585
The funds of the charity			
Restricted income funds	12	7,303	8,935
Unrestricted income funds	12	62,894	54,650
Total funds		70,197	63,585

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:

.....
Rev L Webster
Trustee
15 July 2023

Craigavon Presbyterian Church
Notes to the Financial Statements
For the year ended 31 December 2022

1. Accounting Policies

Basis of accounting

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

Craigavon Presbyterian Church meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

Incoming resources

All incoming resources are included in the statement of financial activities when the Charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Liabilities are recognised as resources expended when there is a legal or constructive obligation committing the Charity to the expenditure:

2. Income from donations and legacies

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations received	90,149	1,575	91,724	91,026
	90,149	1,575	91,724	91,026

3. Income from charitable activities

	2022	2021
	£	£
Restricted funds		
<i>Restricted Missions and Charities Fund</i>		
Total Mission and Charity	9,741	5,959
<i>Other Restricted Congregational Funds</i>		
Total Other Restricted	1,005	300
<i>Restricted Organisational Funds</i>		
Total Organisational	1,159	5,097
	11,905	11,356

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

4. Income earned from other activities

	2022	2021
	£	£
Unrestricted funds		
Non-Assessable Income	7,170	4,193
	<u>7,170</u>	<u>4,193</u>

5. Investment income

	2022	2021
	£	£
Unrestricted funds		
Bank interest receivable	168	105
	<u>168</u>	<u>105</u>

6. Costs of charitable activities by fund type

	Unrestricted funds	Restricted funds	2022	2021
	£	£	£	£
Donations and Legacies	35,873	-	35,873	34,948
Support costs	29,343	39,139	68,482	39,674
	<u>65,216</u>	<u>39,139</u>	<u>104,355</u>	<u>74,622</u>

7. Costs of charitable activities by activity type

	Activities undertaken directly	Support costs	2022	2021
	£	£	£	£
Support costs				
Donations and Legacies	35,873	28,119	63,992	58,514
Restricted Missions and Charities Fund	-	12,077	12,077	6,973
Other Restricted Congregational Funds	-	1,310	1,310	936
Restricted Organisational Funds	-	3,587	3,587	5,016
Building Fund	-	23,389	23,389	3,183
	<u>35,873</u>	<u>68,482</u>	<u>104,355</u>	<u>74,622</u>

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

8. Analysis of support costs

	Restricted Missions and Charities Fund	Other Restricted Congregation al Funds	Restricted Organisation al Funds	Building Fund
	£	£	£	£
Resources Expended	12,077	1,310	3,587	23,389
Governance costs	-	-	-	-
	<u>12,077</u>	<u>1,310</u>	<u>3,587</u>	<u>23,389</u>

8. Analysis of support costs

	2022	2021
	£	£
Resources Expended	40,363	16,108
Governance costs	28,119	23,566
	<u>68,482</u>	<u>39,674</u>

9. Net income/(expenditure) for the year

This is stated after charging/(crediting):

	2022	2021
	£	£
Trustees' remuneration	21,565	21,090
Trustees' pension contributions	5,176	5,062

10. Staff costs and emoluments

Total staff costs for the year ended 31 December 2022 were:

	2022	2021
	£	£
Salaries and wages	21,565	21,090
Social security costs	2,750	2,554
Pension costs	5,176	5,062
	<u>29,490</u>	<u>28,706</u>

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

	2022	2021
Total number of employees	1	1
	<u>1</u>	<u>1</u>

11. Comparative for the Statement of Financial Activities

	Unrestricted funds £	Restricted funds £	2021 £
Income and endowments from:			
Donations and legacies	89,063	1,963	91,026
Charitable activities	-	11,356	11,356
Other trading activities	4,193	-	4,193
Investments	105	-	105
Total	<u>93,361</u>	<u>13,319</u>	<u>106,680</u>
Expenditure on:			
Charitable activities	(59,151)	(15,471)	(74,622)
Total	<u>(59,151)</u>	<u>(15,471)</u>	<u>(74,622)</u>
Transfers between funds	(74)	74	-
Net movement in funds	<u>34,136</u>	<u>(2,078)</u>	<u>32,058</u>
Reconciliation of funds			
Total funds brought forward	20,514	11,013	31,527
Total funds carried forward	<u>54,650</u>	<u>8,935</u>	<u>63,585</u>

12. Movement in funds

Unrestricted Funds

	Balance at 01/01/2022 £	Incoming resources £	Outgoing resources £	Transfers £	Balance at 31/12/2022 £
<i>General</i>					
General	54,650	97,487	(65,216)	(24,027)	62,894
	<u>54,650</u>	<u>97,487</u>	<u>(65,216)</u>	<u>(24,027)</u>	<u>62,894</u>

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

Unrestricted Funds - Previous year

	Balance at 01/01/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2021
	£	£	£	£	£
<i>General</i>					
General	20,514	93,361	(59,151)	(74)	54,650
	20,514	93,361	(59,151)	(74)	54,650

Purpose of unrestricted Funds

General

Charitable activities

Restricted Funds

	Balance at 01/01/2022	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2022
	£	£	£	£	£
Building Fund	3,263	1,575	(23,389)	21,821	3,270
Compassion Child Sponsorship	(30)	75	(371)	326	-
Friday Club	16	-	(30)	40	26
Moderator's Appeal	-	4,445	(4,395)	(50)	-
Outreach	3,632	1,005	(1,310)	-	3,327
PCI Orphan Society	-	692	(692)	-	-
Poppy Appeal	-	196	(196)	-	-
Salvation Army	-	283	(400)	117	-
Tear Fund	-	1,086	(1,086)	-	-
Tots at the Bridge	2,054	1,159	(2,333)	(200)	680
United Appeal	-	2,520	(4,443)	1,923	-
Youth For Christ	-	444	(494)	50	-
	8,935	13,480	(39,139)	24,027	7,303

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

Restricted Funds - Previous year

	Balance at 01/01/2021	Incoming resources	Outgoing resources	Transfers	Balance at 31/12/2021
	£	£	£	£	£
Building Fund	3,263	1,963	(3,183)	1,220	3,263
Compassion Child Sponsorship	(30)	200	(336)	136	(30)
Connect	2,053	703	(708)	(2,048)	-
Dowd's Family	-	117	(117)	-	-
Friday Club	457	20	(349)	(112)	16
Moderator's Appeal	-	137	(137)	-	-
Outreach	4,268	300	(936)	-	3,632
PCI Orphan Society	-	870	(870)	-	-
Poppy Appeal	-	293	(293)	-	-
Tear Fund	-	417	(417)	-	-
Tots at the Bridge	1,002	4,374	(3,322)	-	2,054
United Appeal	-	3,470	(4,348)	878	-
Youth For Christ	-	455	(455)	-	-
	11,013	13,319	(15,471)	74	8,935

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

Purpose of restricted funds

Building Fund

Charitable activities

United Appeal

Charitable activities

Tear Fund

Charitable activities

PCI Orphan Society

Charitable activities

Poppy Appeal

Charitable activities

Moderator's Appeal

Charitable activities

Compassion Child Sponsorship

Charitable activities

Outreach

Charitable activities

Minibus

Charitable activities

Superstars

Charitable activities

Friday Club

Charitable activities

Connect

Charitable activities

Tots at the Bridge

Charitable activities

Salvation Army

Charitable activities

Dowd's Family

Charitable activities

Glo Craigavon

Charitable activities

Craigavon Presbyterian Church
Notes to the Financial Statements Continued
For the year ended 31 December 2022

Youth For Christ

Charitable activities

13. Analysis of net assets between funds

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General	62,894	62,894
Restricted funds		
Building Fund	3,270	3,270
Friday Club	26	26
Outreach	3,327	3,327
Tots at the Bridge	680	680
	70,197	70,197

Previous year

	Net current assets / (liabilities)	Net Assets
	£	£
Unrestricted funds		
<i>General</i>		
General	54,650	54,650
Restricted funds		
Building Fund	3,263	3,263
Compassion Child Sponsorship	(30)	(30)
Friday Club	16	16
Outreach	3,632	3,632
Tots at the Bridge	2,054	2,054
	63,585	63,585

Craigavon Presbyterian Church
Detailed Statement of Financial Activities
For the year ended 31 December 2022

	2022 £	2021 £
INCOME AND ENDOWMENT		
Donations and legacies		
Freewill Offering	86,152	85,302
Other Offerings	3,997	3,761
Building Fund	1,575	1,963
	91,724	91,026
Charitable activities		
United Appeal (Restricted Missions and Charities Fund)	2,520	3,470
Tear Fund (Restricted Missions and Charities Fund)	1,086	417
PCI Orphan Society (Restricted Missions and Charities Fund)	692	870
Poppy Appeal (Restricted Missions and Charities Fund)	196	293
Moderator's Appeal (Restricted Missions and Charities Fund)	4,445	137
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	75	200
Salvation Army (Restricted Missions and Charities Fund)	283	-
Dowd's Family (Restricted Missions and Charities Fund)	-	117
Youth For Christ (Restricted Missions and Charities Fund)	444	455
Outreach (Other Restricted Congregational Funds)	1,005	300
Friday Club (Restricted Organisational Funds)	-	20
Connect (Restricted Organisational Funds)	-	703
Tots At The Bridge (Restricted Organisational Funds)	1,159	4,374
	11,905	11,356
Other trading activities		
Income from Non-Assessable Income	7,170	4,193
	7,170	4,193
Investments		
Bank interest receivable	168	105
	168	105
Total incoming resources	110,967	106,680
EXPENDITURE		
Charitable activities		
Minister's Salary (Donations and Legacies)	(21,565)	(21,090)
Minister's Social Security Costs (Donations and Legacies)	(2,750)	(2,554)

Craigavon Presbyterian Church
Detailed Statement of Financial Activities Continued
For the year ended 31 December 2022

Minister's Pension Contributions (Donations and Legacies)	(5,176)	(5,062)
Minister's Expenses (Donations and Legacies)	(6,382)	(6,242)
	(35,873)	(34,948)
SUPPORT COSTS		
Resources Expended		
United Appeal (Restricted Missions and Charities Fund)	(4,443)	(4,348)
Tear Fund (Restricted Missions and Charities Fund)	(1,086)	(417)
PCI Orphan Society (Restricted Missions and Charities Fund)	(692)	(870)
Poppy Appeal (Restricted Missions and Charities Fund)	(196)	(293)
Moderator's Appeal (Restricted Missions and Charities Fund)	(4,395)	(137)
Compassion Child Sponsorship (Restricted Missions and Charities Fund)	(371)	(336)
Salvation Army (Restricted Missions and Charities Fund)	(400)	-
Dowd's Family (Restricted Missions and Charities Fund)	-	(117)
Youth For Christ (Restricted Missions and Charities Fund)	(494)	(455)
Outreach (Other Restricted Congregational Funds)	(1,310)	(936)
Superstars (Restricted Organisational Funds)	(1,119)	(637)
Friday Club (Restricted Organisational Funds)	(135)	(349)
Connect (Restricted Organisational Funds)	-	(708)
Tots at the Bridge (Restricted Organisational Funds)	(2,333)	(3,322)
Building Fund (Building Fund)	(23,389)	(3,183)
	(40,363)	(16,108)
Governance costs		
Other Organisation Costs (Donations and Legacies)	(5,964)	(7,298)
Church Costs (Donations and Legacies)	(11,767)	(5,671)
Manse Costs (Donations and Legacies)	(725)	(723)
Minibus Costs (Donations and Legacies)	(1,146)	(833)
Event Costs (Donations and Legacies)	(2,010)	(1,191)
Other Costs (Donations and Legacies)	(6,507)	(7,850)
	(28,119)	(23,566)
Total resources expended	(104,355)	(74,622)
Net Income	6,612	32,058

Craigavon Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104789

Annual report

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

**Trustees Annual Report and Financial Statements
for the year ended 31 December 2022**

Registered Charity in Northern Ireland (NIC104789)

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

Craigavon congregation of the Presbyterian Church in Ireland
c/o 11 Mandeville Manor, Portadown, Craigavon, BT623UP

Registered Charity in Northern Ireland (NIC104789)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were

Mr S. Hadden
Mr N. Simms
Mr P. Carson
Mr D. Simpson

Rev L. Webster

PRINCIPAL OFFICE BEARERS

Minister
Clerk of Session
Treasurer

Rev L. Webster
Mr S. Hadden
Mr N. Simms

INDEPENDENT EXAMINER

DSM (NI) Ltd, 3B Church Street, Dromore, Co Down, BT25 1AA.

BANKERS

Danske Bank, 39 Market St, Lurgan, Craigavon, Co Armagh BT666AB

SOLICITORS

McElhone & Co Solicitors: 1B High Street, Portadown, Craigavon, Co Armagh, BT62 1HZ

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregations. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk session are held five times each year.

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant of its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of the vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Craigavon congregation of the Presbyterian Church has been assigned to the Armagh Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND

TRUSTEES ANNUAL REPORT (cont'd)

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business, it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion.

Craigavon congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission is to magnify Christ by making disciples in Craigavon and beyond. Our vision is to see Christ praised in our area and world as our covenant community overflows with disciple-making disciples of all ages who, equipped by the exposition of the word and example of godly leaders, gather to edify each other and scatter to evangelise those outside, through the prayerful speaking of the word of God.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School
- Youth Club
- Mothers and Toddlers
- etc

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 10.30am and frequently on Sunday evenings at 6pm for activities including Bible Study, Café Church and Praise & Prayer. These provides an opportunity for members to meet together for fellowship, prayer and to study the scriptures.

As well as our regular services during the year we acknowledged God's gift of new life at 5 Sacraments of Baptism, we conducted no marriage services, and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 128 communicant members and 108 of families connected with the congregations. Average weekly attendance at morning worship is 146 and 50 at the evening gatherings.

Pastoral care

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

Mission and outreach

At a local level we seek to encourage and equip our members to share the gospel on their 'front lines' in everyday life: at home, school, university, work, and leisure. We also reach many children and young people in the surrounding community through our children's and youth organizations. We also support a number of mission organisations financially and practically.

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, (the Church's training college for ministry students), and financially supports congregations in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

The congregation also contributes to the denomination's annual World Development Appeal, Sunday School project and any other special appeals.

Presbytery

The congregation was represented at the regular meetings of Presbytery by our Rev L Webster and Mr. S Hadden. This provides an important link between the congregations and the wider structures of the church.

General Assembly

Rev L Webster and Mr. S Hadden were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast.

Property

Routine maintenance has been carried out on all church property and the manse kitchen, utility room and downstairs WC were refurbished. No other major repairs or refurbishment was required during the past year.

Organizations

SuperStars for primary school aged children runs during the morning service and the children enjoy games, Bible stories, songs and craft. Average attendance: 30.

The Ark is our dedicated crèche facility and is open to all preschool children during the morning service. Average attendance: 15.

Book Clubs are our small group Bible studies which meet in different rooms in the church from 6-7pm on approximately two Sundays of each month. There is also a catch-up group on a Wednesday night for anyone who can't make it on a Sunday. Average attendance: 50.

Engage caters for our secondary school aged young people and meet in the church from 6-7pm on the second and fourth Sundays of each month. The Engage program includes games, food, worship, Bible studies, monthly outings on Saturday evenings and an annual weekend away! Average Attendance: 25

Tots at the Bridge is our parent/carer & toddler group which runs from 10am-12noon every Tuesday and Wednesday during term time. It's free of charge and the children enjoy playing with our extensive range of toys, games, songs and crafts as well as snacks. Average Attendance: 40

Friday Club is our weekly club for primary school aged children. It runs from 7-8pm every Friday evening between October and Easter. The kids enjoy games, Bible stories, songs, craft and lots more. The church minibus does pickups in central Craigavon. Average Attendance: 25.

ManAlive is our men's group which meets throughout the year. The varied programme includes sport, cinema trips, discussion groups, guest speakers and more than the occasional curry night! Average Attendance: 20.

Connect is our ladies' group which meets throughout the year has a varied programme including craft, coffee evenings, shopping trips, guest speakers, food and a whole lot more. Average Attendance: 25.

SuperSeniors our 60+ group meets throughout the year for our seniors who enjoy coffee, chat, games, bible study and entertainment on Wednesday mornings. Average Attendance: 20

CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND TRUSTEES ANNUAL REPORT (cont'd)

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organizations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commission's Public benefit requirement statutory guidance.

**CRAIGAVON CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND
TRUSTEES ANNUAL REPORT (cont'd)**

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 71 contributors during the year [70 in previous year, 2021] donating a total of £91724 (£91026 in previous year, 2021)

Total Income of the congregation during the year was £110967, compared to £106680 in the previous year.

Total expenditure increased from £74622 to £104355.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 208 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 18/9/23 and signed on its behalf by

[Name] L. Webster

[Name] S. Hadden

[Date] 18/9/23

[Date] 18/9/23

Craigavon Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104789

Annual return

**Craigavon Presbyterian Church
Independent Examiners Report to the Trustees
For the year ended 31 December 2022**

I report to the trustees on my examination of the accounts of the charity for the year ended 31 December 2022.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiners statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

D S M (NI) Ltd
3B Church Street
Dromore
Co Down
BT25 1AA

15 July 2023
