

Badoney Development Partnership

Northern Ireland · Charity number 104786

Details

Status Overdue

Company number [634147](#)

Registered 2016-04-11

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 71A Main Street
Gortin
Omagh
County Tyrone
BT79 8nh
BT79 8NH

Phone 02881648518

Email badoneydevelopmentpartnership@gmail.com

Activities

Purposes: (1) Promote for the public benefit in the Parish of Lower Badoney and its environs (the “area of benefit”) amateur sport, education, culture, healthy recreation and, in the interests of social welfare, other leisure-time occupations by providing facilities, organising and delivering sports, education, training, cultural and leisure activities, programmes, events and initiatives. (2) Promote health and well-being by providing services and support to those in need by reason of youth, age, ill-health, disability or other disadvantage. (3) Advance community development in the area of benefit by engaging with and assisting sports and other voluntary and community groups and organisations to organise, deliver and participate in activities, events and initiatives. (4) Promote good community relations, social cohesion, racial harmony and equality and diversity.

What the charity does: The advancement of citizenship or community development, The advancement of amateur sport, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Community development, Rural development, Sport/recreation, Volunteer development

Who the charity helps: Children (5-13 year olds), Men, Mental health, Older people, Physical disabilities, Specific areas of deprivation, Voluntary and community sector, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees	
2023-10-31		£0	£1,289	£0	0

Trustees

Name	Role	Appointed
Anita Mcconnell		
Christopher O'kane		
Deborah Daly		
Fearghal Ward		
Teresa Mcgarvey		

Badoney Development Partnership

Northern Ireland - Charity number 104786

Accounts

Company Registration Number: NI634147
Charity Number: 104786

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
Annual Report and Unaudited Financial Statements
for the financial year ended 31 October 2023

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
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Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

Company Number: NI634147

BALANCE SHEET

as at 31 October 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible assets	3	1,251	1,564
Current Assets			
Cash at bank and in hand		31,405	32,381
Net Current Assets		31,405	32,381
Total Assets less Current Liabilities		32,656	33,945
Funds			
Restricted funds		1,179	1,762
General fund (unrestricted)		31,477	32,183
Total funds		32,656	33,945

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

The company has taken advantage of the exemption under section 444 not to file the Profit and Loss Account and Director' Report.

For the financial year ended 31 October 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The directors confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Directors and authorised for issue on 8 May 2024 and signed on its behalf by

X 
Deborah Anne Daly
Trustee

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
DIRECTORS' ANNUAL REPORT
for the financial year ended 31 October 2023

The directors present their Directors' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the financial year ended 31 October 2023.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Directors' Report contains the information required to be provided in the Directors' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The directors of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the directors of Badoney Development Partnership present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 October 2023.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland FRS 102, the organisation has implemented its recommendations where relevant in these financial statements.

Financial Review

The results for the financial year are set out on page 7 and additional notes are provided showing income and expenditure in greater detail.

Financial Results

At the end of the financial year the company has assets of £32,656 (2022 - £33,945) and liabilities of £0.00 (2022 - £0.00). The net assets of the company have decreased by £(1,289).

Directors

The directors who served throughout the financial year, except as noted, were as follows:

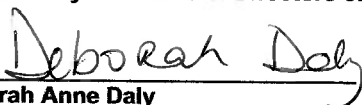
Fearghal Ward
Deborah Anne Daly
Christopher O'Kane
Anita McConnell
Teresa McGarvey

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Badoney Development Partnership subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

Approved by the Board of Directors on 8 May 2024 and signed on its behalf by:

X 
Deborah Anne Daly
Trustee

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

CHARTERED ACCOUNTANTS' REPORT

to the Board of Directors on the unaudited financial statements of Badoney Development Partnership for the financial year ended 31 October 2023

In accordance with our engagement letter and in order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of the Company for the financial year ended 31 October 2023 which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and notes from the Company's accounting records and from information and explanations you have given to us.

This report is made solely to the Board of Directors of Badoney Development Partnership, as a body, in accordance with the terms of our engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Badoney Development Partnership and state those matters that we have agreed to state to the Board of Directors of Badoney Development Partnership, as a body, in this report in accordance with the guidance of Chartered Accountants Ireland. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Badoney Development Partnership and its Board of Directors, as a body, for our work or for this report.

We have carried out this engagement in accordance with guidance issued by Chartered Accountants Ireland and have complied with the ethical guidance laid down by Chartered Accountants Ireland relating to members undertaking the compilation of financial statements.

It is your duty to ensure that Badoney Development Partnership has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and deficit of Badoney Development Partnership. You consider that Badoney Development Partnership is exempt from the statutory audit requirement for the financial year.

We have not been instructed to carry out an audit or a review of the financial statements of Badoney Development Partnership. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.

ABAC

Chartered Accountants and Registered Auditors

Abbey House
12 Abbey Street
Omagh
Co Tyrone
BT78 1BZ

8 May 2024

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
STATEMENT OF FINANCIAL ACTIVITIES
(Incorporating an Income and Expenditure Account)
for the financial year ended 31 October 2023

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £
Income							
Charitable activities							
• Grants from governments and other co-funders	3.1	-	-	-	-	7,121	7,121
Expenditure							
Charitable activities	4.1	-	-	-	5,117	10,972	16,089
Other expenditure	4.2	706	583	1,289	610	391	1,001
Total Expenditure		706	583	1,289	5,727	11,363	17,090
Net income/(expenditure)		(706)	(583)	(1,289)	(5,727)	(4,242)	(9,969)
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the financial year		(706)	(583)	(1,289)	(5,727)	(4,242)	(9,969)
Reconciliation of funds:							
Total funds beginning of the year	8	32,183	1,762	33,945	37,910	6,004	43,914
Total funds at the end of the year		31,477	1,179	32,656	32,183	1,762	33,945

The Statement of Financial Activities includes all gains and losses recognised in the financial year. All income and expenditure relate to continuing activities.

Badoney Development Partnership
 (A company limited by guarantee, not having a share capital)
 Company Number: NI634147
BALANCE SHEET
 as at 31 October 2023

	Notes	2023 £	2022 £
Fixed Assets			
Tangible assets	6	1,251	1,564
Current Assets			
Cash at bank and in hand		31,405	32,381
Net Current Assets		31,405	32,381
Total Assets less Current Liabilities		32,656	33,945
Funds			
Restricted funds		1,179	1,762
General fund (unrestricted)		31,477	32,183
Total funds	8	32,656	33,945

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 October 2023 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The directors confirm that the members have not required the company to obtain an audit of its financial statements for the financial year in question in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Directors and authorised for issue on 8 May 2024 and signed on its behalf by



Deborah Anne Daly
Trustee

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 October 2023

1. GENERAL INFORMATION

Badoney Development Partnership is a company limited by guarantee incorporated in Northern Ireland. The registered office of the company is 71a Main Street, Gortin, Omagh, Co Tyrone, BT78 8NH, Northern Ireland which is also the principal place of business of the company. The financial statements have been presented in Pound (£) which is also the functional currency of the company.

2. SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention, modified to include certain items at fair value. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the company has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Statement of compliance

The financial statements of the company for the financial year ended 31 December 2017 have been prepared on the going concern basis and in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland FRS 102", applying Section 1A of that Standard.

Fund accounting

The following are the categorises of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the company.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the company.
- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Voluntary income or capital is included in the Statement of Financial Activities when the company is legally entitled to it, its financial value can be quantified with reasonable certainty and there is reasonable certainty of its ultimate receipt. Entitlement to legacies is considered established when the company has been notified of a distribution to be made by the executors. Income received in advance of due performance under a contract is accounted for as deferred income until earned. Grants for activities are recognised as income when the related conditions for legal entitlement have been met. All other income is accounted for on an accruals basis.

Expenditure

All resources expended are accounted for on an accruals basis. Charitable activities include costs of services and grants, support costs and depreciation on related assets. Costs of generating funds similarly include fundraising activities. Non-staff costs not attributed to one category of activity are allocated or apportioned pro-rata to the staffing of the relevant service. Finance, HR, IT and administrative staff costs are directly attributable to individual activities by objective. Governance costs are those associated with constitutional and statutory requirements.

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS

continued

for the financial year ended 31 October 2023

Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost or at valuation, less accumulated depreciation. The charge to depreciation is calculated to write off the original cost or valuation of tangible fixed assets, less their estimated residual value, over their expected useful lives as follows:

Fixtures, fittings and equipment - 20% Reducing Balance

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months' notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the company has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

3.	INCOME				
3.1	CHARITABLE ACTIVITIES		Unrestricted Funds	Restricted Funds	2023
			£	£	2022
					£
	Grants from governments and other co-funders:				
	Income from charitable activities	-	-	-	7,121
		<u>-</u>	<u>-</u>	<u>-</u>	<u>7,121</u>
4.	EXPENDITURE				
4.1	CHARITABLE ACTIVITIES	Direct Costs	Other Costs	Support Costs	2023
		£	£	£	2022
					£
	Expenditure on charitable activities	-	-	-	16,089
		<u>-</u>	<u>-</u>	<u>-</u>	<u>16,089</u>
4.2	OTHER EXPENDITURE	Direct Costs	Other Costs	Support Costs	2023
		£	£	£	2022
					£
	Other expenditure	-	1,289	-	1,001
		<u>-</u>	<u>1,289</u>	<u>-</u>	<u>1,001</u>
5.	NET INCOME				2023
					2022
	Net Income is stated after charging/(crediting):				£
	Depreciation of tangible assets				391
					<u>391</u>
6.	TANGIBLE FIXED ASSETS				
				Fixtures, fittings and equipment	Total
				£	£
	Cost				
	At 31 October 2023			1,955	1,955
				<u>1,955</u>	<u>1,955</u>
	Depreciation				
	At 1 November 2022			391	391
	Charge for the financial year			313	313
				<u>391</u>	<u>391</u>
	At 31 October 2023			704	704
				<u>704</u>	<u>704</u>
	Net book value				
	At 31 October 2023			1,251	1,251
				<u>1,251</u>	<u>1,251</u>
	At 31 October 2022			1,564	1,564
				<u>1,564</u>	<u>1,564</u>

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS
for the financial year ended 31 October 2023

continued

7. RESERVES

	2023 £	2022 £
At the beginning of the year	33,945	43,914
Deficit for the financial year	(1,289)	(9,969)
At the end of the year	<u>32,656</u>	<u>33,945</u>

8. FUNDS

8.1 RECONCILIATION OF MOVEMENT IN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total Funds £
At 1 November 2021	37,910	6,004	43,914
Movement during the financial year	(5,727)	(4,242)	(9,969)
At 31 October 2022	32,183	1,762	33,945
Movement during the financial year	(706)	(583)	(1,289)
At 31 October 2023	<u>31,477</u>	<u>1,179</u>	<u>32,656</u>

8.2 ANALYSIS OF MOVEMENTS ON FUNDS

	Balance 1 November 2022 £	Expenditure £	Transfers between funds £	Balance 31 October 2023 £
Restricted funds				
Restricted	1,762	583	-	1,179
Unrestricted funds				
Unrestricted General	32,183	706	-	31,477
Total funds	<u>33,945</u>	<u>1,289</u>	<u>-</u>	<u>32,656</u>

8.3 ANALYSIS OF NET ASSETS BY FUND

	Fixed assets - charity use £	Current assets £	Current liabilities £	Total £
Restricted funds	1,251	198	(270)	1,179
Unrestricted general funds	-	31,477	-	31,477
	<u>1,251</u>	<u>31,675</u>	<u>(270)</u>	<u>32,656</u>

9. STATUS

The company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the financial year ended 31 October 2023

continued

10. DIRECTORS' REMUNERATION

The directors/trustees received no emoluments during the year and no reimbursement of expenses incurred.

11. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the financial year-end.

BADONEY DEVELOPMENT PARTNERSHIP
(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE FINANCIAL YEAR ENDED 31 OCTOBER 2023

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement

for the financial year ended 31 October 2023

	2023 £	2022 £
Income	<u>-</u>	<u>7,121</u>
Expenses		
Courses	270	-
Rent payable	93	-
Insurance	215	222
Info Hub (Web Design)	-	5,022
Consultancy fees	-	6,880
Accountancy	365	350
Bank charges	33	38
Charitable Activities	-	4,187
Depreciation	313	391
	<u>1,289</u>	<u>17,090</u>
Net deficit	<u><u>(1,289)</u></u>	<u><u>(9,969)</u></u>

Badoney Development Partnership

Northern Ireland - Charity number 104786

Accounts

Company Number: NI634147
Charity Number: 104786

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
Annual Report and Unaudited Financial Statements
for the year ended 31 October 2018

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
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Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

DIRECTORS' AND OTHER INFORMATION

Directors	Fearghal Ward Deborah Anne Daly Christopher O'Kane Anita McConnell Teresa McGarvey
Charity Number in Northern Ireland	104786
Company Number	NI634147
Registered Office and Principal Address	71a Main Street, Gortin Omagh Co Tyrone BT78 8NH Northern Ireland
Accountants	Abac Abbey House 12 Abbey Street Omagh Co Tyrone BT78 1BZ
Bankers	Danske Bank Donegall Square West Belfast BT1 6JS

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
DIRECTORS' ANNUAL REPORT
for the year ended 31 October 2018

The directors present their Directors' Annual Report, combining the Directors' Report and Trustees' Report, and the unaudited financial statements for the year ended 31 October 2018.

The financial statements are prepared in accordance with the Companies Act 2006, FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

The Directors' Report contains the information required to be provided in the Directors' Annual Report under the Statement of Recommended Practice (SORP) guidelines. The directors of the company are also charity trustees for the purpose of charity law and under the company's constitution are known as members of the board of trustees.

In this report the directors of Badoney Development Partnership present a summary of its purpose, governance, activities, achievements and finances for the financial year 31 October 2018.

The company is a registered charity and hence the report and results are presented in a form which complies with the requirements of the Companies Act 2006 and, although not obliged to comply with the Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015), the organisation has implemented its recommendations where relevant in these financial statements.

Financial Review

The results for the financial year are set out on page and additional notes are provided showing income and expenditure in greater detail.

Financial Results

At the end of the year the company has assets of £29,731 (2017 - £31,858) and liabilities of £0.00 (2017 - £3,606). The net assets of the company have increased by £1,479.

Directors

The directors who served throughout the year, except as noted, were as follows:

Fearghal Ward
Deborah Anne Daly
Christopher O'Kane
Anita McConnell
Teresa McGarvey

Compliance with Sector-Wide Legislation and Standards

The company engages pro-actively with legislation, standards and codes which are developed for the sector. Badoney Development Partnership subscribes to and is compliant with the following:

- The Companies Act 2006
- The Charities SORP (FRS 102)

Approved by the Board of Directors on 17 June 2019 and signed on its behalf by:


Deborah Anne Daly
Trustee

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

STATEMENT OF DIRECTORS' RESPONSIBILITIES

for the year ended 31 October 2018

The directors are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law) including FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" Section 1A (Small Entities). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period.

In preparing these financial statements, the directors are required to:

- select suitable accounting policies and apply them consistently;
- observe the methods and principles in the Charities SORP
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in operation.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Directors on 17 June 2019 and signed on its behalf by:



Deborah Anne Daly
Trustee

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

ACCOUNTANTS' REPORT

to the Board of Directors on the unaudited financial statements of Badoney Development Partnership for the year ended 31 October 2018

In accordance with our engagement letter and in order to assist you to fulfil your duties under the Companies Act 2006, we have prepared for your approval the financial statements of the Company for the year ended 31 October 2018 which comprise the Statement of Financial Activities (incorporating an Income and Expenditure Account), the Balance Sheet and the related notes from the Company's accounting records and from information and explanations you have given to us.

This report is made solely to the Board of Directors of Badoney Development Partnership, as a body, in accordance with the terms of our engagement. Our work has been undertaken solely to prepare for your approval the financial statements of Badoney Development Partnership and state those matters that we have agreed to state to the Board of Directors of Badoney Development Partnership, as a body, in this report in accordance with the guidance of Chartered Accountants Ireland. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Badoney Development Partnership and its Board of Directors, as a body, for our work or for this report.

We have carried out this engagement in accordance with guidance issued by Chartered Accountants Ireland and have complied with the ethical guidance laid down by Chartered Accountants Ireland relating to members undertaking the compilation of financial statements.

It is your duty to ensure that Badoney Development Partnership has kept adequate accounting records and to prepare statutory financial statements that give a true and fair view of the assets, liabilities, financial position and surplus of Badoney Development Partnership. You consider that Badoney Development Partnership is exempt from the statutory audit requirement for the year.

We have not been instructed to carry out an audit or a review of the financial statements of Badoney Development Partnership. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory financial statements.



ABAC

Abbey House
12 Abbey Street
Omagh
Co Tyrone
BT78 1BZ

17 June 2019

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

STATEMENT OF FINANCIAL ACTIVITIES

(Incorporating an Income and Expenditure Account)

for the year ended 31 October 2018

		Unrestricted Funds 2018 £	Restricted Funds 2018 £	Total 2018 £	Unrestricted Funds 2017 £	Restricted Funds 2017 £	Total 2017 £
	Notes						
Income							
Donations and legacies	3.1	-	-	-	12,638	-	12,638
Charitable activities							
- Grants from governments and other co-funders	3.2	-	8,240	8,240	-	756	756
Other income	3.3	29	-	29	15	-	15
Total income		29	8,240	8,269	12,653	756	13,409
Expenditure							
Charitable activities	4.1	5,591	396	5,987	122	756	878
Other expenditure	4.2	803	-	803	-	-	-
Total Expenditure		6,394	396	6,790	122	756	878
Net income/(expenditure)		(6,365)	7,844	1,479	12,531	-	12,531
Transfers between funds		-	-	-	-	-	-
Net movement in funds for the year		(6,365)	7,844	1,479	12,531	-	12,531
Reconciliation of funds							
Balances brought forward at 1 November 2017	7	28,252	-	28,252	15,721	-	15,721
Balances carried forward at 31 October 2018		21,887	7,844	29,731	28,252	-	28,252

The Statement of Financial Activities includes all gains and losses recognised in the year. All income and expenditure relate to continuing activities.

Badoney Development Partnership
 (A company limited by guarantee, not having a share capital)
 Company Number: NI634147

BALANCE SHEET

as at 31 October 2018

	Notes	2018 £	2017 £
Current Assets			
Cash and cash equivalents		29,731	31,858
Net Current Assets		29,731	31,858
Total Assets less Current Liabilities		29,731	31,858
Grants receivable	6	-	(3,606)
Net Assets		29,731	28,252
Funds			
Restricted funds		7,844	-
General fund (unrestricted)		21,887	28,252
Total funds	7	29,731	28,252

These financial statements have been prepared in accordance with the special provisions relating to small companies within Part 15 of the Companies Act 2006.

For the financial year ended 31 October 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006; and no notice has been deposited under section 476.

The directors acknowledge their responsibility for ensuring that the company keeps accounting records which comply with section 386 and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime and in accordance with FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

Approved by the Board of Directors and authorised for issue on 17 June 2019 and signed on its behalf by


 Deborah Anne Daly
 Trustee

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 October 2018

1. GENERAL INFORMATION

Badoney Development Partnership is a company limited by guarantee incorporated in Northern Ireland. The registered office of the company is 71a Main Street, Gortin, Omagh, Co Tyrone, BT78 8NH, Northern Ireland which is also the principal place of business of the company. The financial statements have been presented in Pound Sterling (£) which is also the functional currency of the company.

2. ACCOUNTING POLICIES

The following accounting policies have been applied consistently in dealing with items which are considered material in relation to the charity's financial statements.

Basis of preparation

The financial statements have been prepared on the going concern basis under the historical cost convention. The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)", and FRS 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", applying Section 1A of that Standard.

As permitted by the Companies Act 2006, the company has varied the standard formats in that act for the Statement of Financial Activities and the Balance Sheet. Departures from the standard formats are to comply with the requirements of the Charities SORP and are in compliance with section 4.7, 10.6 and 15.2 of that SORP.

Cash flow statement

The company has availed of the exemption in FRS 102 from the requirement to produce a cash flow statement because it is classified as a small company.

Fund accounting

The following are the categories of funds maintained:

Restricted funds

Restricted funds represent income received which can only be used for particular purposes, as specified by the donors. Such purposes are within the overall objectives of the company.

Unrestricted funds

Unrestricted funds consist of General and Designated funds.

- General funds represent amounts which are expendable at the discretion of the board, in furtherance of the objectives of the company.

- Designated funds comprise unrestricted funds that the board has, at its discretion, set aside for particular purposes. These designations have an administrative purpose only, and do not legally restrict the board's discretion to apply the fund.

Income

Voluntary income or capital is included in the Statement of Financial Activities when the company is legally entitled to it, its financial value can be quantified with reasonable certainty and there is reasonable certainty of its ultimate receipt. Entitlement to legacies is considered established when the company has been notified of a distribution to be made by the executors. Income received in advance of due performance under a contract is accounted for as deferred income until earned. Grants for activities are recognised as income when the related conditions for legal entitlement have been met. All other income is accounted for on an accruals basis.

Expenditure

All resources expended are accounted for on an accruals basis. Charitable activities include costs of services and grants, support costs and depreciation on related assets. Costs of generating funds similarly include fundraising activities. Non-staff costs not attributed to one category of activity are allocated or apportioned pro-rata to the staffing of the relevant service. Finance, HR, IT and administrative staff costs are directly attributable to individual activities by objective. Governance costs are those associated with constitutional and statutory requirements.

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the year ended 31 October 2018

Cash at bank and in hand

Cash at bank and in hand comprises cash on deposit at banks requiring less than three months notice of withdrawal.

Taxation and deferred taxation

No current or deferred taxation arises as the company has been granted charitable exemption. Irrecoverable valued added tax is expensed as incurred.

Deferred tax is recognised in respect of all timing differences that have originated but not reversed at the balance sheet date where transactions or events have occurred at that date that will result in an obligation to pay more tax in the future, or a right to pay less tax in the future. Timing differences are temporary differences between the company's taxable income and its results as stated in the financial statements.

Deferred tax is measured on an undiscounted basis at the tax rates that are anticipated to apply in the periods in which the timing differences are expected to reverse, based on tax rates and laws that have been enacted or substantively enacted by the balance sheet date.

3. INCOME

3.1 DONATIONS AND LEGACIES

	Unrestricted Funds	Restricted Funds	2018	2017
	£	£	£	£
Donations and legacies	-	-	-	12,638

3.2 CHARITABLE ACTIVITIES

	Unrestricted Funds	Restricted Funds	2018	2017
	£	£	£	£
Income from charitable activities	-	8,240	8,240	756

3.3 OTHER INCOME

	Unrestricted Funds	Restricted Funds	2018	2017
	£	£	£	£
Other income	29	-	29	15

4. EXPENDITURE

4.1 CHARITABLE ACTIVITIES

	Direct Costs	Other Costs	Support Costs	2018	2017
	£	£	£	£	£
Expenditure on charitable activities	5,987	-	-	5,987	878

4.2 OTHER EXPENDITURE

	Direct Costs	Other Costs	Support Costs	2018	2017
	£	£	£	£	£
Other expenditure	-	803	-	803	-

5. INVESTMENT AND OTHER INCOME

	2018	2017
	£	£
Bank interest	29	15

Badoney Development Partnership
(A company limited by guarantee, not having a share capital)
NOTES TO THE FINANCIAL STATEMENTS

continued

for the year ended 31 October 2018

6. GRANTS RECEIVABLE	2018	2017
	£	£
Capital grants received and receivable		
Increase in year	-	3,606

7. FUNDS			
7.1 RECONCILIATION OF MOVEMENT IN FUNDS	Unrestricted	Restricted	Total
	Funds	Funds	Funds
	£	£	£
At 1 November 2016	15,721	-	15,721
Movement during the financial year	12,531	-	12,531
At 31 October 2017	28,252	-	28,252
Movement during the financial year	(6,365)	7,844	1,479
At 31 October 2018	21,887	7,844	29,731

7.2 ANALYSIS OF MOVEMENTS ON FUNDS					
	Balance	Income	Expenditure	Transfers	Balance
	1 November			between	31 October
	2017			funds	2018
	£	£	£	£	£
Restricted income					
Restricted	-	8,240	(396)	-	7,844
Unrestricted income					
Unrestricted General	28,252	29	(6,394)	-	21,887
Total funds	28,252	8,269	6,790	-	29,731

7.3 ANALYSIS OF NET ASSETS BY FUND		
	Current	Total
	assets	
	£	£
Restricted funds	7,844	7,844
Unrestricted general funds	21,887	21,887
	29,731	29,731

8. STATUS

The company is limited by guarantee not having a share capital.

The liability of the members is limited.

Every member of the company undertakes to contribute to the assets of the company in the event of its being wound up while they are members, or within one year thereafter, for the payment of the debts and liabilities of the company contracted before they ceased to be members, and the costs, charges and expenses of winding up, and for the adjustment of the rights of the contributors among themselves, such amount as may be required, not exceeding £ 1.

9. DIRECTORS' REMUNERATION

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

NOTES TO THE FINANCIAL STATEMENTS

continued

for the year ended 31 October 2018

The directors/trustees received no emoluments during the year and no reimbursement of expenses incurred.

10. POST-BALANCE SHEET EVENTS

There have been no significant events affecting the Charity since the year-end.

BADONEY DEVELOPMENT PARTNERSHIP
(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION

RELATING TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 OCTOBER 2018

Badoney Development Partnership

(A company limited by guarantee, not having a share capital)

SUPPLEMENTARY INFORMATION RELATING TO THE FINANCIAL STATEMENTS

Operating Statement

for the year ended 31 October 2018

	2018	2017
	£	£
Income	8,240	13,394
	<hr/>	<hr/>
Expenses		
Courses	4,803	-
Rent payable	788	-
Insurance	182	-
Bank charges	39	22
Charitable Activities	396	856
General expenses	582	-
	<hr/>	<hr/>
	6,790	878
	<hr/>	<hr/>
Miscellaneous income		
Bank interest	29	15
	<hr/>	<hr/>
Net surplus	1,479	12,531
	<hr/> <hr/>	<hr/> <hr/>

Badoney Development Partnership

Northern Ireland - Charity number 104786

Annual report



Contents

1	Name of Charity as appears on Register and NI Charity Commission Number	1
2	Purpose of the Charity	1
3	Names of Serving Trustees during Reporting Year	3
4	Financial Reporting Year	3
5	Summary of Main Activities	3
6	Trustee Statement	4
7	Financial Review of the Reporting Year	4

1 Name of Charity as appears on Register and NI Charity Commission Number

Badoney Development Partnership
Charity Number: NIC104786.

2 Purpose of the Charity

Badoney Development Partnership is committed to promoting health and well-being activities in the Owenkillev, Gortin and Plumbridge Wards.

The purpose of the Badoney Development Partnership is outlined in the objects is to;

- (1) Promote for the public benefit in the Parish of Lower Badoney and its environs (the "area of benefit") amateur sport, education, culture, healthy recreation and, in the interests of social welfare, other leisure-time occupations by providing facilities, organising and delivering sports, education, training, cultural and leisure activities, programmes, events and initiatives.
- (2) Promote health and well-being by providing services and support to those in need by reason of youth, age, ill-health, disability or other disadvantage.
- (3) Advance community development in the area of benefit by engaging with and assisting sports and other voluntary and community groups and organisations to organise, deliver and participate in activities, events and initiatives.
- (4) Promote good community relations, social cohesion, racial harmony and equality and diversity.



The Public Benefits that flow from purpose (1) are as follows:

- a) improved quality of life in this rural area through better access to services and new opportunities for active participation with increased level of community participation in health and well-being activities;
- b) improved opportunities to participate in culture and arts activities

The Public Benefits that flow from purpose (2) are as follows:

- a) improved mental health, healthy eating and physical health;
- b) increased awareness of the benefits of healthy eating and active pursuits amongst target beneficiaries;
- c) increased activity, engagement and participation in social activities by the beneficiaries, leading to improvement in their well being and quality of life;
- d) reduction in risk taking and anti-social behaviour by providing young people with attractive alternatives, resulting in positive behaviour change;
- e) strengthening the connection between young people and their community and increasing active, positive citizenship.

The Public Benefits that flow from purpose (3) are as follows:

- a) number and range of initiatives delivered by local amateur sports and social clubs and organisations;
- b) increased efficiency and effectiveness of local sports and community organisations, resulting in enhanced outcomes and service delivery and consequently an improved quality of life for those who benefit from the work of these organisations.

The Public Benefits that flow from purpose (4) are as follows:

- a) increased social interaction amongst beneficiaries from different backgrounds; age, sex, religious/political/racial background;
- b) raised awareness about and the cultivation of a sentiment in favour of equality and diversity and the need to combat prejudice.

These benefits shall be evidenced in the attendance registers from health and well-being events and initiatives for target beneficiaries including those delivered through engagement with local groups and organisations; the membership of local amateur sports and social clubs and organisations; community health and well-being consultation and surveys questionnaires; the number of initiatives and attendees resulting from joint initiatives between individuals and groups from different backgrounds. Some private benefit is gained by the owners of the facility that shall be re-developed by the charity to be used in the provision of the health and well-being activities and by individuals or organisations who may, on an occasional basis, be employed to deliver specific health and well-being initiatives, but these are ancillary to the main purpose, shall be secured through a long-term lease and are outweighed by the benefit.

Active participation in physical activity may result in injuries. However, the benefits to health and well-being outweigh this harm. The risk from harm shall be significantly reduced by policies and procedures to mitigate this risk which includes the Health and Safety Policy, Coaches Code of Conduct and Child Protection Policy.



3 Names of Serving Trustees during Reporting Year

Daly, Deborah
McConnell, Anita
McGarvey, Teresa
O'Kane, Christopher
Ward, Fearghal

4 Financial Reporting Year

Financial Year End; 31st October 2018

5 Summary of Main Activities

Badoney Development Partnership's commitment for the programme of activities 2017 were as follows:

- Involve More People in Physical Activity (Youths, Adults & Older People)
- Support Positive Mental Health and Emotional Well Being
- Develop Social and Cultural Initiatives that include a cross-community focus
- Develop Partnership Working

This commitment was successfully achieved through a wide ranging programme of activities.

The **Community Friendship Programme** which was launched in November of 2016 continued from January to June 2018 engaging Primary School children in a cross-community initiative based on a monthly programme of supervised play. The programme was part funded by the Fermanagh and Omagh District Council small grants programme. The Community Friendship Programme was delivered by a fantastic team of volunteers and achieved the objective of re-uniting children that had established friendships during Pre-School Play Group and keeping those early years friendship bonds. The Programme evaluation was wholly positive and a positive and long lasting outcome is the number of parents who have actively volunteered as a result of this programme.

Badoney Development Partnership consulted with the local community to identify the level of interest in healthy pursuits throughout the catchment. With a positive return to the survey, the Winter Wellness Programme which was a great success in the Autumn/Winter of 2017, was re-vamped and a new 2018/19 programme was launched in September 2018. This Programme was part funded by the Public Health Agency through the CLEAR programme.

The Directors of Badoney Development Partnership were delighted with the level of participation achieved through the programmes delivered as below; and were privileged to work with a team of highly motivated and committed volunteers. The value that these volunteers bring to the quality of life within the Owenkillew, Gortin and Plumbridge areas cannot be overemphasized and most sincere thanks is extended to each volunteer. Generosity of time in such a hectic world with competing priorities is a priceless gift that is very precious to us – as is our voluntary ethos. Thank you, on behalf of all beneficiaries, for the value that you add to our lives!

Participation Table – the numbers

Initiative	Numbers
Schools Friendship Programme (P1 and P2)	35
Core Kids Programme	48
Youth Nights with Healthy Minds	75
Teen Gym	29
Pilates – Physio Led	35
Pilates – Strength & Conditioning	21
Get Active (Restricted Numbers)	20
Village Night Walk and Celebration	140
TOTAL	403

Badoney Development Partnership has worked to increase local partnership working and as a result is part of a network of rural communities within the Munterloney initiative which aims to increase the level of government investments in rural communities in the central sperrins area. The Munterloney Initiative was launched in Stormont in June 2018 and the lobby continues to bring increased investment to our rural area.

Looking into the future, our Directors are both concerned about the high levels of rural deprivation and inequalities with resulting high exposure and risk of chronic disease and mental health issues. However we remain positive and are excited about the potential opportunities to continue to enhance the Health and Well Being of all people living in our community. 2019 will bring a focus on the development of local partnerships as we offer opportunities for co-production for mutual benefit.

The Annual General Meeting was held on Wednesday 16th May 2018 in the Gortin Rouskey Social Centre.

As Directors, the positive impact of these activities on the communities that we care deeply about is heart warming. We thank our community for the continued support.

6 Trustee Statement

We can confirm the Trustees have had regard to the Commission's Public Benefit Requirement as per the activities completed in the reporting period and the accounts.

7 Financial Review of the Reporting Year

The income for Badoney Development Partnership for 2017/18 was £8,269 and was predominately grant aid, with a small amount of bank interest (£29.50). (£8240 net of interest).



Expenditure totalled £6,790 and was expended on Winter Wellness and Friendship Programme delivery including the payment of activity instructors, hire of facilities/equipment and insurance.

The charity did not have a deficit balance at year end 31 October 2018. Please refer to the Director's Report and Financial Statements.

Trustee Sign Off

DIRECTOR

Christopher O'Kane

A handwritten signature in black ink, appearing to be "C O'Kane".

DIRECTOR

Anita McConnell

A handwritten signature in black ink, appearing to be "Anita McConnell".

DIRECTOR

FEARGHAL WARD

A handwritten signature in black ink, appearing to be "Fearghal Ward".

Badoney Development Partnership

Northern Ireland - Charity number 104786

Annual return



Independent Examiner's Report to the Charity Trustees of Badoney Development Partnership.

I report on the accounts for the year ended 31 October 2018 which are attached to this report.

Respective Responsibilities of Charity Trustees and Examiner

As the Charity's Trustees, you are responsible for the preparation of accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to;

- Examine the accounts under section 65 of the Charities Act
- Follow the procedure laid down in the General Directions given by the Commission under section 65 (9) (b) of the Charities Act
- State whether particular matters have come to my attention

Basis of Independent Examiner's Report

I have examined your Charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Charity Trustees concerning such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe;

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters which require drawing to your attention.

Name: *Toua McILHONN* *T. McIlhonn*

Relevant Professional Qualification or Body: *EU Auditor*

Address: *27 MAIN ST
GORTIN
DUNAGH*

Date: *29/08/2019*

Badoney Development Partnership

Northern Ireland - Charity number 104786

Accounts

Badoney Development Partnership

Directors' Report and financial statements

for the year ended 31 October 2017

Badoney Development Partnership

Legal and administrative information

Charity number	NIC 104786
Registered office	71a Main Street Gortin Omagh BT79 8NH
Accountants	Abac Chartered Accountants 12 Abbey Street Omagh BT78 1BZ
Bankers	Danske Bank 5-7 Market Street Omagh BT78 1BN

Badoney Development Partnership

Report of the Directors for the Year ended 31 October 2017

The Directors present their report and the financial statements for the year ended 31 October 2017. The Directors who served during the year and up to the date of this report are set out below:

Anita Mc Connell
Teresa Mc Garvey
Christopher O' Kane
Fearghal Ward
Deborah Daly

The purpose of the Badoney Development Partnership as outlined in the objects is to;

- (1) Promote for the public benefit in the Parish of Lower Badoney and its environs (the "area of benefit") amateur sport, education, culture, healthy recreation and, in the interests of social welfare, other leisure-time occupations by providing facilities, organising and delivering sport education, training, cultural and leisure activities, programmes, events and initiatives.
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- (3) Advance community development in the area of benefit by engaging with and assisting sports and other voluntary and community groups and organisations to organise, deliver and participate in activities, events and initiatives.
- (4) Promote good community relations, social cohesion, racial harmony and equality and diversity.

Statement of Directors responsibilities.

The Directors are responsible for preparing the Directors' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (UK Generally Accepted Accounting Practice). Law applicable to the charities in Northern Ireland requires the Directors to prepare financial statements for each financial year which give a true and fair view of the charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the Directors are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

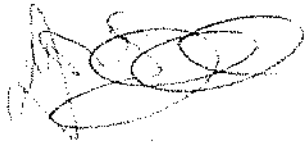
Badoney Development Partnership is committed to promoting health and well-being activities in the Owenkillew, Gortin and Plumbridge Wards.

Badoney Development Partnership

**Report of the Directors
for the Year ended 31 October 2017**

The Directors are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 1964. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

On behalf of the board

A handwritten signature in black ink, appearing to read 'Anita Mc Connell', written over a circular stamp or seal.

Anita Mc Connell
14th May 2018

Charity Number NIC 104786

71a Main Street
Gortin
Omagh
BT79 8NH

Badoney Development Partnership

Statement of financial activities

for the year ended 31 October 2017

	2016		2017
	Total		Total
Income from			
Donations	32,044		12,538
FODC Grant			756
Bank Interest			15
Member donations			100
	<u>32,044</u>		<u>13,409</u>
Expenditure on:			
Printing & Advertising (Public Notices)	659		0
Friendship Programme			756
OCCA Ltd			100
Design Team fees	14,973		
Company formation fees	290		
Bank Interest & Fees			22
Economic Appraisal (Grant Match Funding)	400	16,322	<u>879</u>
Net income	15,722		12,530
Total funds brought forward		0	15,722
Total funds carried forward		<u>15,722</u>	<u>28,252</u>

Madoney Development Partnership

Balance Sheet as at 31 October 2017

Fixed assets

	<u>2016</u>	<u>2,017</u>
Buildings	0	0
Plant & Machinery	0	0
Motor Vehicles	<u>0</u>	<u>0</u>
	0	0

Current Assets

Debtors	0	0
Bank Current A/c	15722	31858
Cash on hand	<u>0</u>	<u>0</u>
	15,722	31,858

**Creditors: amounts falling
due within one year**

Deferred income	0	3606
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Net current assets 15,722 28,252

Net assets 15,722 28,252

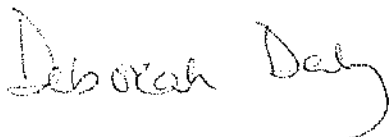
Funds

Unrestricted income funds 15,722 28252

Total funds 15,722 28252

The financial statements were approved by the trustees on 14th May 2018 and signed on its behalf by:

Deborah Daly
Director



Fearghal Ward
Director
PP CHRIS O'KANE



Badoney Development Partnership

Northern Ireland - Charity number 104786

Annual report



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Charity Number: NIC104786.

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- (3) Advance community development in the area of benefit by engaging with and assisting sports and other voluntary and community groups and organisations to organise, deliver and participate in activities, events and initiatives.
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The Public Benefits that flow from purpose (1) are as follows:

- a) improved quality of life in this rural area through better access to services and new opportunities for active participation with increased level of community participation in health and well-being activities;
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The Public Benefits that flow from purpose (2) are as follows:

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Active participation in physical activity may result in injuries. However, the benefits to health and well-being outweigh this harm. The risk from harm shall be significantly reduced by policies and procedures to mitigate this risk which includes the Health and Safety Policy, Coaches Code of Conduct and Child Protection Policy.



3 Names of Serving Trustees during Reporting Year

Daly, Deborah
McConnell, Anita
McGarvey, Teresa
O’Kane, Christopher
Ward, Fearghal

4 Financial Reporting Year

Financial Year End; 31st October 2017

5 Summary of Main Activities

Badoney Development Partnership’s commitment for the programme of activities 2017 were as follows:

- Involve More People in Physical Activity (Youths, Adults & Older People)
- Support Positive Mental Health and Emotional Well Being
- Offer Healthy Eating Initiatives and promote Nutritional Awareness
- Develop Social and Cultural Initiatives that include a cross-community focus
- Develop Partnership Working

This commitment was successfully achieved through a wide ranging programme of activities.

The Community Friendship Programme was launched in November of 2016 and engaged Primary School children in a cross-community initiative based on a monthly programme of supervised play. The programme was part funded by the Fermanagh and Omagh District Council small grants programme. The Community Friendship Programme was delivered by a team of volunteers throughout the 2016/17 school year and achieved the objective of re-uniting children that had established friendships during Pre-School Play Group and keeping those early years friendship bonds. The Programme evaluation was wholly positive and as a result, a number of parents have joined this team of volunteers.

Badoney Development Partnership launched their Winter Wellness Programme in the Autumn of 2017. This Programme was part funded by the Public Health Agency through the CLEAR programme. The programme aimed to secure the participation of 108 persons and included:

- Youth Activities with Nutrition Awareness
- Suicide Awareness Training
- Mood Matters (Targeting Young People aged 14-18)
- Mindfulness Programme
- Introduction to Gentle Exercise
- Physio Led Pilates
- An innovative social media campaign promoting 8 key health and well being and positive mental health messages



The programme was delivered between October 2016 and March 2017 and vastly exceeded expectations. As a result of this success, the Winter Wellness Programme shall also be delivered in 2018/19.

Badoney Development Partnership has worked to increase local partnership working and as a result is part of a network of rural communities within the Munterloney initiative which aims to increase the level of government investments in rural communities in the central sperrins area.

The Annual General Meeting was held on Wednesday 16th May 2018 in the Gortin Rouskey Social Centre.

Badoney Development Partnership extends most sincere thanks to all those many volunteers who have assisted with the delivery of our programme of activities in any way. As Directors, the positive impact of these activities on the communities that we care deeply about is heart warming. Generosity of time in such a hectic world with completing priorities is a priceless gift that is very precious to us – as is our voluntary ethos. Thank you, on behalf of all beneficiaries, for the value that you add to our lives!

6 Trustee Statement

We can confirm the Trustees have had regard to the Commission's Public Benefit Requirement as per the activities completed in the reporting period and the accounts.

7 Financial Review of the Reporting Year

The income for Badoney Development Partnership for 2016/17 was £13,409 and included donations of £12,538, a grant from Fermanagh and Omagh District Council for the delivery of the Community Friendship Programme of £756 and Charity Director donations of £100.

Expenditure totalled £879 of which £756 related to the delivery of the Community Friendship Programme, £100 donation to the Owenkillew Community Development Association Ltd and bank fees of £22.

The charity did not have a deficit balance at year end 31 October 2017. Please refer to the Director's Report and Financial Statements.

Trustee Sign Off

DIRECTOR

Christopher O'Kane

DIRECTOR

Anita McConnell

DIRECTOR

DEBORAH DALY

Badoney Development Partnership

Northern Ireland - Charity number 104786

Annual return



Independent Examiner's Report to the Charity Trustees of Badoney Development Partnership.

I report on the accounts for the year ended 31 October 2017 which are attached to this report.

Respective Responsibilities of Charity Trustees and Examiner

As the Charity's Trustees, you are responsible for the preparation of accounts in accordance with the Charities Act (NI) 2008.

It is my responsibility to;

- Examine the accounts under section 65 of the Charities Act
- Follow the procedure laid down in the General Directions given by the Commission under section 65 (9) (b) of the Charities Act
- State whether particular matters have come to my attention

Basis of Independent Examiner's Report

I have examined your Charity Accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the General Directions given by the Charity Commission for Northern Ireland under section 65 (9) (b) of the Charities Act.

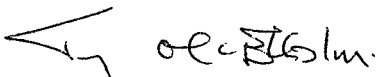
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as Charity Trustees concerning such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe;

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent Examiner's Statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters which require drawing to your attention.

Name:  Tony McEneaney.
Relevant Professional Qualification or Body: Programme Finance Officer SEUPB.
Address: 27 Main Street
Gortin, Drough.
BT79 8PQ.
Date: 17/09/2018.