

Castlederg/St John's/Derry/Church of Ireland

Northern Ireland · Charity number 104770

Details

Known as Derg Parish Church

Status Received

Registered 2016-02-15

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 13 Strabane Road
Castlederg
County Tyrone
BT81 7hz
BT81 7HZ

Phone 028 8167 9433

Email jonnyharron@yahoo.co.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£325,661	£205,283	£0	4
2024-12-31	£165,410	£123,244	£0	2

Trustees

Name	Role	Appointed
Miss Erica Reid		
Miss Suzanne Dinsmore		
Mr Andrew Crawford		
Mr Colin Robinson		
Mr Jonathan Harron		
Mr Kenneth Brown		
Mr Mark Gillen		
Mr Robert Montgomery		
Mr Steven Monteith		
Mr Stuart Mccafferty		
Mrs Carol Reid		
Mrs Irene Barclay		
Mrs Irene Montgomery		
Mrs Joanne Monteith		
Mrs Sharon Scott		
Rev Peter Ferguson		

Castlederg/St John's/Derry/Church of Ireland

Northern Ireland - Charity number 104770

Accounts

INCOME	2025	EXPENDITURE	2025
Opening balance 01/01/2025 :-		£154,927.68	
Freewill Offering Envlps	£39,031.27	Diocesan Assessment	£77,268.00
Cash collections	£1,813.10	Salaries & Wages	£11,200.00
Annual or Standing Order donations	£30,205.00	Insurances	£2,532.64
Christmas & Easter Envlps	£1,861.00	Rectors Expenses of Office	£884.00
Giftaid recovery	£15,143.13	Printing & Stationery	£1,704.77
Harvest Envlps	£1,881.50	Telephone/Broadband/Ministry Expenses	£1,217.82
Education Authority (Ignite Youth)	<u>£600.00</u>	Repairs & Maintenance	£6,435.11
		Rates & Water charges	£2,396.02
		£90,535.00	
Termonamongan Parish - Rectory expenses 2024 & 2025	£5,967.34	<u>Heat & Light</u>	
Sunday School collections	£165.00	Electricity	£4,666.43
Donations in lieu of flowers	£190.00	Heating oil	<u>£3,733.93</u>
Funeral catering	£550.00		£8,400.36
		<u>Youth Ministry</u>	
<u>Future Fund</u>		Ignite Youth	£700.00
Donations	£24,642.72	Sunday School	<u>£432.43</u>
Grants	£123,750.00		£1,132.43
Gift Day	£30,345.00	<u>Future Fund</u>	
In lieu flowers; late David Gillen	£300.00	Professional fees	£17,446.00
Fundraising events	£22,254.44	Fundraising expenses	<u>£500.00</u>
Interest; Ulster Bank & Progressive BS.	<u>£2,097.18</u>		£17,946.00
		£203,389.34	
<u>Sundry income</u>		<u>Professional fees</u>	
Masonic Lodge - re. insurance Parochial Hall	£186.74	Cavanagh Kelly Accountants - 5 yearly audit of 2024 accounts	£1,680.00
Commonwealth War Graves	£15.00	<u>Licence fees</u>	
Glebeland Water (Tenant)	£362.00	United Christian Broadcasting	£144.00
DRY Weekend Parents contribution	£90.00	CCLI Ltd	£360.69
Bank refund	<u>£4.61</u>	£658.35	
		<u>Loan to St Bestius Parish Church</u>	£65,000.00
<u>Missions & Charities</u>		<u>Missions & Charities</u>	
Maundy Thursday	£257.70	Exodus	£1,000.00
UDR (CGM) Service	£800.00	UDR (CGC) Association	£800.00
Air Ambulance	£1,276.50	Air Ambulance	£1,276.50
RBL Service	£310.00	Royal British Legion (collections & wreaths)	£469.55
RBL Cash coll. Remembrance Sunday	£59.55	Tyrone Protestant Orphan Society	£500.00
Bishops Appeal	£485.00	Bishops Appeal	£485.00
Mothers Union Service	£319.50	Mothers Union Service	£319.50
Carol Service - for Scripture Union	£548.70	Scripture Union	<u>£1,000.00</u>
Open Doors	<u>£251.17</u>		£5,850.55
		£4,308.12	
<u>Transfer from Parish Shop</u>		<u>Sundry expenses</u>	
		Catering expenses	£228.99
		Canon Ferguson cassock etc	<u>£901.10</u>
		£7,000.00	£1,130.09
<u>Lettings</u>			
Glebeland	£7,500.00		
Halls	<u>£210.00</u>	£7,710.00	
		<u>Closing balances 31st December.2025</u>	
<u>Interest rec.d</u>			
Ulster Bank	£161.46	Ulster Bank current a/c	£17,901.76
COI Trustees	£3,429.48	Ulster Bank Future Fund	£56,510.29
Dept for Communities	£13.28	Progressive Bldg Society	<u>£201,364.00</u>
Representative Church Body	<u>£1,583.93</u>		£275,776.05
		£5,188.15	
		Deduct cheque outstanding :- no. 5013 to RBL	<u>£469.55</u>
			£275,306.50
		£480,588.98	
			£480,588.98

Castlederg/St John's/Derry/Church of Ireland

Northern Ireland - Charity number 104770

Accounts

INCOME

Opening balance 1st January,2024			£112,761.42
Freewill Offering Envelopes		£36,214.80	
Cash collections		£1,375.96	
Annual or Standing Order		£30,483.09	
Tax recovered under "Gift Aid" system		£14,196.91	
Harvest subscriptions		£1,921.07	
2023 Subscriptions paid late		<u>£1,880.00</u>	£86,071.83
Future Fund – Donations 2024		£20,010.01	
Re. Late Mr John Vennard		£200.00	
Fundraising events		£21,496.05	
Interest on Future Fund a/c		<u>£1,526.21</u>	£43,232.27
St. Bestius Parish - re. Rectory expenses	(late ldgmt £2168.35)		
Sunday School collections			£196.50
DRY Weekend - parent contributions			£410.00
Glebeland - tenant contribution to water bills			£252.93
Donations in lieu of flowers			£1,412.50
Catering ;Funerals & RBL event			£550.00
Commonwealth War Graves			£15.00
<u>Expenditure at Curates Bqw; recovered from</u>			
Rates Rebate	RCB	£5,555.20	
Insurance Rebate	LPS Rates	£173.37	
	Insurance	<u>£316.75</u>	£6,045.32
<u>Missions & Charities</u>			
Parish Shop - re.BCMS Mission Partners, Scripture Union,TPOS		£4,500.00	
Special Service –RUC GC Association		£725.25	
Air Ambulance		£1,092.00	
Royal British Legion- Various Services		£2,440.10	
Bishops Appeal		<u>£510.00</u>	£9,267.35
<u>Donations :-</u>			
	From 4 donors	£3,127.00	
	Re Gathering Table	£40.00	
	RUC GC Assoc	<u>£180.00</u>	£3,347.00
<u>Lettings</u> - Glebeland		£7,500.00	
Hall use by M Young		£225.00	
Hall Use by Millbrook Assoc		<u>£50.00</u>	£7,775.00
<u>Grants</u> etc			
RCB - Priorities Fund		£500.00	
Education Authority (Ignite Youth)		<u>£992.00</u>	£1,492.00
<u>Masonic Lodge – re. Hall insurance</u>			
	2023	£187.44	
	2024	<u>£175.21</u>	£362.65
<u>Interest on current a/c & investments (Future Fund interest shown above)</u>			
Ulster Bank – Current a/c		£151.15	
DFC Charities		£12.17	
COI Trustees		£3,315.08	
Representative Church Body		<u>£1,501.80</u>	£4,980.20
Income for yr	165410.55		£278,171.97

EXPENDITURE

Diocesan Assessment		£75,857.00
Salaries & Wages		£11,840.00
Rectors Expenses of Office		£884.00
Ignite Youth		£1,152.00
Sunday School		£264.95
Insurances		£2,466.19
Repairs & Maintenance	Church & halls	£1,148.32

Future Fund -

Professional Fees/ Expenses (re. Proposed Parish Centre)	Bio Survey	£295.00	
	Architect	£180.00	
	Solicitor	£42.00	
	Funding Consultant	<u>£2,280.00</u>	£2,797.00

Printing & Stationery **£1,538.20**

Rates & Water charges **£3,101.11**

Telephone/Broadband **£1,008.54**

Ministry Expenses **£757.31**

Electricity £4,644.33

Heating Oil £3,956.79 **£8,601.12**

Licence fees

United Christian Broadcasting subscriptions £144.00

CCLI Ltd £352.37 **£496.37**

Missions & Charities

BCMS Mission Partners £1,250.00

RUC GC Association £725.25

Scripture Union £1,000.00

Tyrone Protestant Orphan Society £500.00

Cantelina (Ref Income 2023) £350.00

Air Ambulance £1,092.00

Royal British Legion – wreaths £100.00

Royal British Legion – collections £2,440.10

Bishops Appeal £515.00

Open Doors (Christmas 2023) £637.74

Open Doors (Christmas 2024) £518.80

Sands NI (Ref 2023) £255.00 **£9,383.89**

Curates House; selling expenses **£1,848.29**

Petty Cash - Sexton / caretaking expenses **£100.00**

Closing balances 31st December,2024

Ulster Bank current a/c :-- **£45,115.53**

Ulster Bank Future Fund a/c :-- **£37,430.95**

Progressive Bldg Soc. :-- **£75,000.00**

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Cheques outstanding :- **£2,618.80** **£154,927.68**

Exp for year 123244.3 **£278,171.97**

Castlederg/St John's/Derry/Church of Ireland

Northern Ireland - Charity number 104770

Accounts

INCOME

Opening balance 1st January,2023		£85,491.62
Freewill Offering Envelopes	£35,776.00	
Cash collections	£578.43	
Annual or Standing Order donations	£27,792.00	
Tax recovered under "Gift Aid" system	£11,996.62	
Harvest subscriptions	£1,355.00	
2022 Subscriptions paid late	<u>£1,290.00</u>	£78,788.05
Future Fund – Donations 2023	£17,959.00	
Tax recovered under "Gift Aid" system	£1,731.21	
Re. Late Mrs Florence Moore	£1,675.00	
Late donations 2022	£135.00	
Fundraising events	£12,455.18	
Interest on Future Fund a/c	<u>£933.82</u>	£34,889.21
St. Bestius Parish - re. Rectory expenses		£2,629.80
Parent & Toddler Group – re use of Parochial Hall		£200.00
Mothers Union – Mums in May		£100.00
Sunday School collections		£145.00
DRY Weekend - parent contributions		£395.00
Glebeland - tenant contribution to water bills		£771.00
Donations in lieu of flowers		£1,425.00
Funeral catering		£350.00
Commonwealth War Graves		£15.00
Energy Bill refunds		£1,200.00
<u>Special Services – Killen District LOL collections</u>	£1,166.00	
	<u>£901.50</u>	£2,067.50
<u>Lettings</u> - Glebeland	£7,500.00	
Hall use by RBL	£80.00	
Curates bungalow	<u>£2,629.37</u>	£10,209.37
<u>Missions & Charities</u>		
Parish Shop - re.BCMS Mission Partners, Scripture Union,TPOS	£3,750.00	
SANDS	£255.00	
Diocesan Ministry Fund – Rev Claires Ordination	£480.00	
Royal British Legion- Remembrance Service	£200.00	
Bishops Appeal	£885.00	
Christmas 2023 cash collections - "Open Doors"	<u>£495.51</u>	£6,065.51
<u>Grants</u> etc		
COI Youth Dept bursary & Exodus Trust fundraising re. Romania project	£2,180.00	
Diocese of Derry & Raphoe – “Cost of Living”	£1,500.00	
Education Authority bursary for Ignite Youth	£800.00	
COI Youth Dept bursary for Ulster Project	<u>£1,000.00</u>	£5,480.00
<u>Interest on current a/c (Future Fund int. elsewhere)</u>		
DFC Charities	£12.17	
Ulster Bank – Current a/c	£174.98	
COI Trustees	£3,266.02	
Representative Church Body	<u>£1,384.48</u>	£4,837.65
		£235,059.71

EXPENDITURE

Diocesan Assessment		£67,595.00
Salaries & Wages		£11,950.00
Rectors Expenses of Office		£884.00
Ignite Youth		£1,791.34
Sunday School		£652.19

Repairs & Maintenance

Church & halls	£1,811.23	
Curates bungalow	£3,755.20	
Rectory	£328.72	
Glebeland	£140.00	£6,035.15

Professional Fees re. proposed Parish Centre

Architect re planning application	£1,500.00	
Flood Risk Assessment	£1,380.00	£2,880.00
Printing & Stationery		£1,434.36

Rates & Water charges	£4,249.09	
New water connection application – Glebeland	£1,160.40	£5,409.49
Insurances		£2,770.31
Telephone/Broadband		£1,066.89
Ministry Expenses		£1,778.80
Electricity	£3,563.53	
Heating Oil	£4,429.18	£7,992.71

<u>Special Services collections – to Killen District LOL</u>	£1,166.00	
	£901.50	£2,067.50

Licence fees

United Christian Broadcasting	£48.00	
CCLI Ltd	£545.10	£593.10

Missions & Charities

BCMS Mission Partners	£1,250.00	
Scripture Union	£1,000.00	
Tyrone Protestant Orphan Society	£500.00	
The Big House	£80.00	
Diocesan Ministry Fund	£480.00	
Royal British Legion – collection plus wreaths	£312.00	
Bishops Appeal	£885.00	
Open Doors (Christmas 2022)	£200.00	
Exodus Youth re. Romania project	£2,300.00	
Sunday School donation to Live Nativity at C,derg Meth Ch.	£50.00	£7,057.00

Fundraising expenses		£250.00
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<u>Miscellaneous expenses</u>		£90.45
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Closing balances 31st December, 2023

Ulster Bank current a/c :--	£15,637.74	
Ulster Bank Future Fund a/c :--	£97,123.68	
Total :--		£112,761.42
		£235,059.71

Castleberg/St John's/Derry/Church of Ireland

Northern Ireland - Charity number 104770

Annual report

Parish of Derg

(Diocese of Derry and Raphoe)

Hon. Secretary: Mrs Irene Montgomery, 25A Castlegore Road, Castledearg, Co.Tyrone BT81 7RU Tel: 028 816 71170	Rector: Rev. Peter Ferguson, The Rectory, 13 Strabane Road, Castledearg, Co. Tyrone BT81 7HZ Tel: 028 816 79433	Hon. Treasurer: Mr J Harron, "Brookvale" Ferguson Crescent, Castledearg, Co.Tyrone BT81 7AQ Tel: 07968 141123
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Charity Commission No NIC 104770

Annual General Vestry Meeting.

19th April, 2024.

Rev Peter Ferguson occupied the Chair, and welcomed everyone, especially Rev Claire to her first Annual General Vestry Meeting.

Opening Worship.

The Chairman opened the Meeting with Scripture Reading from 1st Peter Ch 5 V1-4, where Peter is encouraging Church Leaders in the persecuted Church, followed by Prayer.

Apologies.

Apologies were received from Mrs C Reid and Mr A Crawford.

Rector's Address.

The Rector in his address said he was greatly encouraged and reminded us that we were all servants. He thanked all who serve in Derg Parish, The Treasurer, the Secretary, Our Sexton, our Parish Readers, Organist, Erica, Regan and Malcolm, our Youth Leaders, our Sunday School Leaders, Rev Claire who he said was a valued Colleague, Bishop Andrew, Rae England and Eleanor Smyth for all the beautiful floral arrangements, the Diocesan Youth Workers, Sarah Emerson Scripture Union, Mothers Union, Select Vestry for their efforts with the Future Fund, The Glebes Team for all their work and finally to all outgoing Select Vestry.

The Rector highlighted a few of the memorable highlights of the past year- JOY, (Just Older Youth) Confirmation with Bishop Andrew, Rev Claire's Ordination, Ignite Youth Activities, Derg Parish Sessions at the Apple Fair, Harvest Festival Services, Cantilena Concert, Remembrance Services, culminating with all our Christmas Services and a very special SANDS Light of Love Service.

A minutes silence was observed to remember all those who had lost loved ones in the Parish throughout the year.

Minutes.

The Minutes of the previous Annual General Vestry Meeting were agreed and signed.

Adoption of Financial Report.

On the Proposal of Mrs I Barclay, Seconded Mrs I Montgomery, the Accounts were formally adopted. The Chairman thanked Mr J Harron and Mr K Brown for all their work in preparing the Financial Report.

Before the Election the Chairman again paid tribute to the Glebe Wardens for all they do in relation to glebes.

Election of Officers and Select Vestry.

The following were elected-

Rector's Churchwarden

Mr C Robinson

People's Churchwarden

Mr M Gillen

Rector's Glebewarden

Mr M Gillen

People's Glebewarden

Mr S Monteith

Rector's Supplemental Glebewarden

Mr R Montgomery

People's Supplemental Glebewarden

Mr C Robinson

Select Vestry—

Mrs I Barclay, Mr K Brown, Mr A Crawford, Mr J Harron, Mrs J Monteith, Mrs I Montgomery, Mr R Montgomery, Mr C Muldoon Jun., Mrs C Reid, Miss E Reid, Mrs S Scott.

The Chairman congratulated the Newly Select Vestry on their Appointment and in conclusion, a minutes silence was observed to reflect and give thanks for all our Blessings during the past year and a minutes silence as we look forward to the incoming year.

The Meeting closed with the Grace.

Signed

Date

Castleberg/St John's/Derry/Church of Ireland

Northern Ireland - Charity number 104770

Annual return

92, Lurganbuoy Rd,
Castledearg,
Co. Tyrone
BT81 7JX

To whom it may concern.

I have examined the accounts of Derg Parish Church for year ending 31st December,2023
and find them to be a true and accurate of the Parish finances,

Ellen Darragh (Mrs)