

Huntington's Disease Association Northern Ireland

Northern Ireland · Charity number 104676

Details

Known as HDANI

Status Received

Company number [74057](#)

Registered 2016-03-14

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 53 Andersonstown Road
Belfast
Bt11 9ag
BT11 9AG

Phone 07982 843907

Email info@hdani.org.uk

Website www.hdani.org.uk

Activities

Purposes: The charity's objects ('Objects) are specifically restricted to the following: The Association is established for the relief of sickness and to promote the benefit of sufferers of Huntington's disease and associated conditions and their carers and family members (hereinafter called the "beneficiaries") in Northern Ireland (hereinafter called the "area of benefit") without distinction of age, gender, disability, sexual orientation, nationality, ethnic identity, political or religious opinion and in particular: a) to foster an atmosphere of mutual support among people suffering from Huntington's disease and associated conditions and their carers/families and to encourage them to provide mutual support to each other; b) to raise awareness through campaigning and research among the health and social care profession and the general public about the effects of Huntington's disease and associated conditions, and methods of management. c) to advocate on behalf of those impacted by Huntington's Disease to ensure they receive appropriate statutory services and supports; d) to provide information and professional support to beneficiaries e) contribute, and encourage others to contribute, towards knowledge leading to the eradication of Huntington's Disease and in the interim, to support best practice in disease management.

What the charity does: The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works:

Advice/advocacy/information, Counselling/support, Disability, Education/training, Human rights/equality, Medical/health/sickness, Research/evaluation, Youth development

Who the charity helps: Carers, Children (5-13 year olds), Mental health, Older people, Physical disabilities, Preschool (0-5 year olds), Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£205,616	£258,434	£0	5

Trustees

Name	Role	Appointed
Dr Seamus Kearney		
Miss Lauren Byrne		
Mr Gerard Mcdermott		
Mr Raymond Crilly		
Mr Richard Hamilton		
Mrs Janice Mccartney		

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Accounts

Company registered number: NI074057

Charity registered number: NIC104676

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

(Private Limited Company by guarantee without share capital use of 'Limited' exemption)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

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HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
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TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

Trustees' Annual Report (Incorporating the Director's Report)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The company was incorporated on 30 September 2009 and registered with the Charity Commission for Northern Ireland on 14 March 2016.

COMPANY REGISTRATION NUMBER

NI074057

REGISTERED CHARITY NUMBER

NIC104676

CHAIRPERSON

Gerard McDermott

TRUSTEES / DIRECTORS

Gerard McDermott

Seamus Kearney

Raymond Crilly

Lauren Byrne

Richard Hamilton

Janice McCartney

Laura Kane

Resigned October 2024

Amy Spence

Resigned October 2024

Molly Gracey

REGISTERED OFFICE

53 Andersontown Road

Belfast

BT11 9AG

INDEPENDENT EXAMINER

Tony Clarke

53 Andersonstown Road

Belfast

BT11 9AG

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

(Private Limited Company by guarantee without share capital use of 'Limited' exemption)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

Trustees' Annual Report (Incorporating the Director's Report) Continued...

The Trustees present their annual report together with the financial statements of the company for the year ended 31 March 2025.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the company's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practices applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Structure, Governance and Trustees'

Huntington's Disease Association Northern Ireland, which is registered as a charity with the Charity Commission for Northern Ireland, registration number NI104676 is also referred to as HDANI and has the objective of undertaking charitable activities for the benefit of the inhabitants of Northern Ireland.

Report Summary

This past year has been one of exceptional progress and increasing impact. The organisation's strength has grown, driven by a strategic expansion of our team and a renewed focus on amplifying our reach and effectiveness across Northern Ireland. We are proud to report that we are now reaching more families and collaborating more closely with Health and Social Care professionals than ever before.

Achievements and Performance

For the first time in the charity's history, we've had five full-time staff members, a key factor in our enhanced ability to provide vital services. This expansion was not accidental; it is the culmination of a decade of diligent work, gathering evidence, studying best practices, and, most importantly, listening to the needs of the HD community. We've created a service model that is truly befitting of this amazing community, delivered by a team with tremendous skills and a commitment to learning and growth.

Our five-year strategy, launched last year, has been our roadmap for success. It identified the core needs of our community and set a clear path to make a tangible difference in people's lives. While the financial sustainability of this ambitious plan remains a priority, we have navigated this challenge with strategic foresight. Though we were in a period of spending more than we were bringing in, we've actively pursued a range of funding opportunities. We've adopted a strategic approach, using professional support to identify new funders and create detailed project cost projections. This proactive approach has been essential in securing the long-term support needed to sustain our expanded services and avoid a "stripped-down" Plan B.

Our Chief Executive has been instrumental in strengthening our impact and reach. Through tireless networking, awareness-raising, and lobbying, we have continued to advance key policy goals. While the progress on statutory nursing provision, a dedicated HD strategy, and care pathways has been slower than we'd hoped, our CEO's perseverance has ensured that HD remains a top priority for policymakers. This ongoing advocacy is crucial for ensuring that every person with HD, regardless of their location in Northern Ireland, has access to expert and timely support. Our increased engagement with health and social care professionals is a testament to the credibility we've built, making us a go-to resource for families and clinicians alike.

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Trustees' Annual Report (Incorporating the Director's Report) Continued...

Achievements and Performance Continued

From a family support perspective, our work has not only continued but expanded significantly. With four full-time family support staff, we have greatly increased our engagement with service users. A significant amount of our staff's time has been dedicated to advocating on behalf of families, helping them navigate complex systems to access crucial services, clinics, and statutory support. The demand for our services has steadily increased, a clear indicator of our growing relevance and effectiveness. This year, we've enjoyed a busy schedule of support groups, social gatherings, youth events, and an overnight social and wellbeing event, all aimed at recharging and reconnecting the community. Our staff continue to conduct home visits to produce and update family support plans, providing personalised, on-the-ground assistance.

As a registered charity, we remain committed to professional development and best practice. Over the past year, we have been reviewing and updating our policies to ensure our work is above reproach. In the year ahead, we will continue to professionalise our practices and consider succession planning to augment the skill set of our committed board. We will also continue to work in partnership with HD organisations across the UK, Ireland, and globally, as well as on a local level with the broader rare disease community. We look forward to actively participating in lobbying efforts through our membership in key organisations like NICVA, Co3, NIRDP, Disability Action, Patient Client Council, as well as in a range of coalitions advocating for carers and people with disabilities and neurological conditions.

We extend our deepest gratitude to our dedicated staff and trustees for their unwavering commitment. As always, we are incredibly thankful to the Huntington's disease community for entrusting us with their care. A special thank you to everyone who has shown confidence in our organisation through donations, fundraising, or grant awards, allowing us to continue and expand our vital work.

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Trustees' Annual Report (Incorporating the Director's Report) Continued...

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Financial Review

The results for the year ended 31 March 2025 are set out on pages 8 and 9 of the financial statements.

The total income for the year ended 31 March 2025 amounted to £205,616 (2024: £150,352).

The total expenditure was £258,434 (2024: £185,661).

The Trustees consider that the unrestricted funds of the charity is sufficient and adequate to fulfil their obligations. The charity held £25,350 in unrestricted reserves at the year end (2024: £117,699).

Reserves Policy

The trustees have reviewed and considered the unrestricted reserves of the charity and decided to allocate of the unrestricted reserves to the following areas:

Youth Fund	-
Reserves Held	<u>25,350</u>
	<u><u>25,350</u></u>

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Trustees' Annual Report (Incorporating the Director's Report) Continued...

Responsibilities of Management Trustees

The committee are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law, the directors have elected to prepare the financial statements in accordance with the United Kingdom Generally Accepted Accounting Practice. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the trust and of the surplus or deficit of the trust for that period. In preparing these financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. The directors are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

Disclosures of Information to Independent Examiners

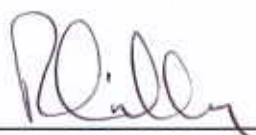
To the knowledge and belief of the board there is no relevant information of which the company's independent examiners are not aware. The board have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

Tax Status

Under Section 505 (i)(a) and (c) of the Income and Corporation Taxes Act 1988, HDANI is entitled to the charity tax exemption.

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Signed on behalf of the Board



Raymond Crilly
Treasurer

18/10/2025

Date:

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND**

I report on the financial statements of the company for the year ended 31 March 2025 which are set out on pages 8 and 9.

This report is made solely to the company's Trustees, as a body in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of the Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work of this report.

Respective responsibilities of trustees and examiner

As the company's Trustees (and also the directors of the company for the purpose of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the company is not subject to audit under company law, and is eligible for Independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It has also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Independent examiner's statement

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

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**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND CONTINUED...**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
53 Andersonstown Road
Belfast
BT11 9AG

27/10/25

Date:

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
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STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

	Note	Unrestricted £	Restricted £	Year to 31-Mar-25 TOTAL £	Year to 31-Mar-24 TOTAL £
Income from:					
Voluntary Income	2 (a)	64,756	-	64,756	35,716
Generated Funds	2 (b)	-	140,860	140,860	114,637
Investment Income	2 (c)	-	-	-	-
Total Income		64,756	140,860	205,616	150,352
Expenditure on:					
Charitable Activities	4	157,107	101,328	258,434	185,661
Total Expenditure:		157,107	101,328	258,434	185,661
Net movement in funds		(92,351)	39,533	(52,818)	(35,309)
Reconciliation of funds:					
		-	-	-	-
Total funds brought forward		117,700	10,000	127,701	163,010
Total funds carried forward		25,350	49,533	74,883	127,701

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 10 to 16 form part of these accounts.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
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TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

BALANCE SHEET

	Note	<u>2025</u> £	<u>2024</u> £
Fixed Assets			
Tangible Fixed Assets	6	442	590
		442	590
Current Assets			
Debtors	5	-	22,457
Cash at bank		78,660	107,703
		78,660	130,160
Creditors: amounts falling due within one year	7	(4,220)	(3,049)
Net Current Assets		74,440	127,701
Total Assets		74,883	127,701
Funds			
Restricted	9	49,533	10,000
Unrestricted	9	25,350	117,701
TOTAL FUNDS		74,883	127,701

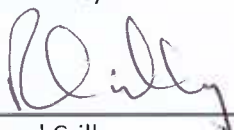
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2025.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the board directors on 18/10/2025 and were signed on their behalf by:



 Raymond Crilly
 Treasurer

18/10/2025

 Date

The notes on pages 10 to 16 form part of these accounts.

NOTES TO THE ACCOUNTS

1 Accounting policies

Charity information

Huntington's Disease Association Northern Ireland is a private company limited by guarantee incorporated in Northern Ireland. The registered office is: 53 Andersonstown Road, Belfast, BT11 9AG

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £. The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

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(Private Limited Company by guarantee without share capital use of 'Limited' exemption)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE ACCOUNTS CONTINUED...

1.4 Incoming resources continued...

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

The charity is below the charity audit threshold and therefore is exempt from reporting expenditure on an activity basis. The charity has opted to report by the nature of expenditure rather than on an activity basis.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and Fittings	15% on cost
Computers	20% on cost

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NOTES TO THE ACCOUNTS CONTINUED...

1.9 Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1.10 Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligated to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1.11 Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination

1.13 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

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NOTES TO THE ACCOUNTS CONTINUED.

2 (a) Voluntary Income

			2025	2024
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Donations	54,696	-	54,696	31,081
Event and Other Income	10,060	-	10,060	4,635
Totals 2025	64,756	-	64,756	35,716
Totals 2024	35,716	-	35,716	

(b) Income from Generated Funds

			2025	2024
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Big Lottery	-	104,380	104,380	110,537
CFNI	-	2,000	2,000	-
Enkalon	-	500	500	-
Garfield Weston	-	20,000	20,000	-
James Tudor	-	10,000	10,000	-
John Moores Foundation	-	3,280	3,280	-
Q Foundation	-	-	-	2,900
SEHSCT	-	200	200	200
WHSCT Carers	-	500	500	1,000
Totals 2025	-	140,860	140,860	114,637
Totals 2024	-	114,637	114,637	

(c) Investment income

			2025	2024
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds		
	£	£	£	£
Interest	-	-	-	-
Totals 2025	-	-	-	-
Totals 2024	-	-	-	-

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TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE ACCOUNTS CONTINUED.

3 Staff Costs and Numbers

	2025	2024
Gross Salaries	164,459	123,461
Employer Costs	10,770	6,407
	175,229	129,868

No employee received emoluments of more than £60,000 (2024: None)

The average monthly number of employees during the year, calculated on a basis of full time equivalents, was as follows:

	2025	2024
	Number	Number
	5	6

4 Expenditure

Charitable Activities

	2025		2024	
	Unrestricted	Restricted	TOTAL	TOTAL
	Funds	Funds	£	£
	£	£	£	£
Accountancy and Payroll	-	5,328	5,328	5,040
Admin Support / Recruitment	15,632	-	15,632	4,780
Bank Charges	68	-	68	244
Campaigning / Conference	10,122	690	10,812	420
Depreciation	148	-	148	197
Governance Costs & Other	1,821	3,255	5,076	1,276
Informing / Materials	1,372	519	1,891	1,712
Insurance	-	856	856	827
IT Spend	680	829	1,510	16
Other programme costs	-	-	-	1,839
Q Foundation expenses	-	-	-	2,900
Room Hire	-	200	200	1,777
Staff Travel and expenses	6,094	447	6,541	6,274
Stationery & Postage	408	139	547	115
Subscriptions	1,514	-	1,514	642
Support Costs	18,475	11,089	29,563	22,906
Telephone	-	3,128	3,128	2,707
Training	392	-	392	2,120
Wages and NIC	100,382	74,847	175,229	129,868
Totals 2025	157,107	101,328	258,434	185,661
Totals 2024	71,025	114,637	185,661	

5 Debtors

	2025	2024
	£	£
Grants Receivable	-	-
Other Debtors	-	22,457
	-	22,457

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
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NOTES TO THE ACCOUNTS CONTINUED...

6 <u>Tangible Fixed Assets</u>	2025	2024
COST	£	£
At 1 Apr 2024	3,502	3,502
Additions	-	-
Disposals	-	-
At 31 Mar 2025	<u>3,502</u>	<u>3,502</u>
DEPRECIATION		
At 1 Apr 2024	2,912	2,715
Charge for the year	148	197
Eliminated on disposal	-	-
At 31 Mar 2025	<u>3,059</u>	<u>2,912</u>
NET BOOK VALUE		
At beginning of period	<u>590</u>	<u>787</u>
At 31 Mar 2025	<u>443</u>	<u>590</u>

7 <u>Creditors</u>	2025	2024
	£	£
Trade Creditors	2,285	1,225
Deferred Income	-	-
Taxes & Social Security (Including Pension)	1,934	1,824
	<u>4,220</u>	<u>3,049</u>

8 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2024 - £NIL).

During the year, no Trustees received any benefits in kind (2024 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2024 - £NIL).

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

NOTES TO THE ACCOUNTS CONTINUED...

9 Funds

	Balance at 01-Apr-24	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-25
	£	£	£	£	£
<u>Restricted funds</u>					
Big Lottery	-	104,380	(74,873)	-	29,508
CFNI	-	2,000	(2,000)	-	-
Enkalon	-	500	(500)	-	-
Garfield Weston	-	20,000	(9,975)	-	10,025
James Tudor	-	10,000	(10,000)	-	-
John Moores Foundation	-	3,280	(3,280)	-	-
Roche	10,000	-	-	-	10,000
SEHSCT	-	200	(200)	-	-
WHSCT Carers	-	500	(500)	-	-
Total restricted funds	10,000	140,860	(101,328)	-	49,533
<u>Unrestricted funds</u>					
Youth Fund	2,008	-	(2,008)	-	-
Reserves Held	115,692	64,756	(155,099)	-	25,350
	117,701	64,756	(157,107)	-	25,350
Total net asset funds	127,701	205,616	(258,434)	-	74,883

	Balance at 01-Apr-23	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-24
10 <u>Statement of funds - prior year</u>					
Total restricted funds	10,000	114,637	(114,637)	-	10,000
Total unrestricted funds	153,009	35,716	(71,025)	-	117,700
Total of funds - prior year	163,010	150,352	(185,660)	-	127,701

11 Taxation

The Company is registered as a charity with the NI Charity Commission and by HM Revenue & Customs. Consequently no provision is considered necessary for taxation.

12 Share Capital

The Charity does not have a share capital.

13 Post-Balance Sheet Events

No post balance sheet events noted.

14 Related Parties

The Charity does not have any related parties.

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Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Accounts

Company registered number: NI074057

Charity registered number: NIC104676

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

(Private Limited Company by guarantee without share capital use of 'Limited' exemption)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

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HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The company was incorporated on 30 September 2009 and registered with the Charity Commission for Northern Ireland on 14 March 2016.

COMPANY REGISTRATION NUMBER

NI074057

REGISTERED CHARITY NUMBER

NIC104676

CHAIRPERSON

Gerard McDermott

TRUSTEES / DIRECTORS

Gerard McDermott
Seamus Kearney
Raymond Crilly
Lauren Byrne
Richard Hamilton
Janice McCartney
Laura Kane
Amy Spence

REGISTERED OFFICE

53 Andersontown Road
Belfast
BT11 9AG

INDEPENDENT EXAMINER

Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

The Trustees present their annual report together with the financial statements of the company for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the company's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practices applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Structure, Governance and Trustees'

Huntington's Disease Association Northern Ireland, which is registered as a charity with the Charity Commission for Northern Ireland, registration number NI104676 is also referred to as HDANI and has the objective of undertaking charitable activities for the benefit of the inhabitants of Northern Ireland.

Achievements and Performance

This past year has been one marked by great ambition and hope. For the first time in the charities' history, we have had five full-time staff allowing us to reach more people than ever before. We didn't arrive at this point by accident or without significant help. Over the past ten years, we have tentatively and persistently gathered evidence, compiled information, studied best practice models and learned from the people we have sought to help. We have devised a service model befitting of the amazing HD community in Northern Ireland, one staffed by people with tremendous skills, willingness to learn and the training and support needed to deliver vital services.

This year, we set out our ambitions and objectives in a five-year strategy. We identified what was needed by our community and plotted a course which would make a real difference to people's lives. The trouble as always is how to finance this plan. We were in year three of a three-year project and although our reserves and bank balance was healthy we were spending more than we were bringing in. We had expanded our services to a point which was clearly justified but difficult to sustain without significant support. We were incredibly grateful for the individual giving and community donations we received but to make a long-term impact we needed more. We identified a range of potential funders but found the criteria increasingly limited and the competition for funds at an unprecedented high. We devised two service models- a bells and whistles Plan A with our full complement of staff and services and a Plan B, stripped-down staffing and service delivery. We brought in professional support to assist the CEO with identifying funders and project cost projections and made applications.

Our Chief Executive has also been busy networking, awareness raising and engaging in lobbying events and activities throughout the year. Progress on key policy areas such as increased statutory nursing provision, the creation of a HD strategy and care pathways continued to progress albeit slower than we would have hoped. That said, our Chief Executive will persevere and continue to keep HD on the agenda of policymakers in the hope of service improvements in the years ahead to ensure that regardless of where a patient lives, they have access to expertise and timely support.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Achievements and Performance Continued

HDANI was happy to partner with Glenstall IT, who host our database, to enable them to receive funding from the Q Foundation to work on their Patient Experience Mapping project which will help to raise awareness and empower patients living with rare and chronic conditions.

From a family support perspective, our work has continued and expanded, with four full-time family support staff allowing for greatly increased engagement with service users. A significant amount of staff time has been concentrated on advocating on behalf of families to access the services, clinics and statutory support with a steadily increased demand for our services. We have enjoyed a busy year with support groups, social gatherings, youth events and an overnight social and wellbeing event aimed at recharging and reconnecting. At the time of writing, we have been preparing for an annual social and wellbeing event while staff continue to visit service users in their homes to produce and update family support plans.

As a registered charity with the NI Charity Commission we continue to develop and revise policies to ensure best practice. In the year ahead we will continue to professionalise our practices and ensure that our work is above reproach and in doing so consider succession planning to augment the skill set of our committed board. We will continue to work in partnership with other HD organisations across the UK, Ireland and globally as well as on a local level on the broader issues of rare disease and access to drugs. We also look forward to participating in local lobbying opportunities via membership of NICVA, Co3, NIRD, Patient Client Council, Disability Action, NI Neurological Conditions Alliance, NI Long Term Conditions Alliance, NI Carers Coalition and relevant All Party Groups.

We would like to thank our staff and trustees for their commitment throughout the year and as always, the Huntington's disease community for entrusting us with their care. A special thanks to everyone who showed confidence in our organisation by donating, fundraising, or awarding grants to allow us to continue and to expand our work.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Financial Review

The results for the year ended 31 March 2024 are set out on pages 8 and 9 of the financial statements.

The total income for the year ended 31 March 2024 amounted to £150,352 (2023: £107,266).

The total expenditure was £185,661 (2023: £185,983).

The Trustees consider that the unrestricted funds of the charity is sufficient and adequate to fulfil their obligations. The charity held £117,699 in unrestricted reserves at the year end (2023: £153,007).

Reserves Policy

The trustees have reviewed and considered the unrestricted reserves of the charity and decided to allocate of the unrestricted reserves to the following areas:

Youth Fund	2,008	
Reserves Held	115,691	6 months running costs and wind up costs
Family Support Project	-	
General Fund	-	
	<u>117,699</u>	

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Responsibilities of Management Trustees

The committee are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law, the directors have elected to prepare the financial statements in accordance with the United Kingdom Generally Accepted Accounting Practice. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the trust and of the surplus or deficit of the trust for that period. In preparing these financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. The directors are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

Disclosures of Information to Independent Examiners

To the knowledge and belief of the board there is no relevant information of which the company's independent examiners are not aware. The board have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

Tax Status

Under Section 505 (i)(a) and (c) of the Income and Corporation Taxes Act 1988, HDANI is entitled to the charity tax exemption.

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Signed on behalf of the Board



Raymond Crilly
Treasurer

16/10/2024

Date:

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND**

I report on the financial statements of the company for the year ended 31 March 2024 which are set out on pages 8 and 9.

This report is made solely to the company's Trustees, as a body in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of the Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work of this report.

Respective responsibilities of trustees and examiner

As the company's Trustees (and also the directors of the company for the purpose of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the company is not subject to audit under company law, and is eligible for Independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It has also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Independent examiner's statement

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND CONTINUED...**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

Date:

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

		Year to 31-Mar-24			Year to 31-Mar-23		
	Note	Unrestricted £	Restricted £	TOTAL £	Unrestricted £	Restricted £	TOTAL £
Income from:							
Voluntary Income	2 (a)	35,716	-	35,716	29,059	-	29,059
Generated Funds	2 (b)	-	114,637	114,637	-	78,207	78,207
Investment Income	2 (c)	-	-	-	-	-	-
Total Income		35,716	114,637	150,352	29,059	78,207	107,266
Expenditure on:							
Charitable Activities	4	71,025	114,637	185,661	51,807	134,177	185,984
Total Expenditure:		71,025	114,637	185,661	51,807	134,177	185,984
Net movement in funds		(35,309)	-	(35,309)	(22,747)	(55,970)	(78,717)
Reconciliation of funds:		-	-	-	-	-	-
Total funds brought forward		153,009	10,000	163,010	175,756	65,970	241,727
Total funds carried forward		117,700	10,000	127,701	153,009	10,000	163,010

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 10 to 16 form part of these accounts.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

BALANCE SHEET

	Note	<u>2024</u> £	<u>2023</u> £
Fixed Assets			
Tangible Fixed Assets	6	590	787
		<u>590</u>	<u>787</u>
Current Assets			
Debtors	5	22,457	-
Cash at bank		107,703	165,736
		<u>130,160</u>	<u>165,736</u>
Creditors: amounts falling due within one year	7	<u>(3,049)</u>	<u>(3,514)</u>
Net Current Assets		<u>127,110</u>	<u>163,009</u>
Total Assets		<u>127,701</u>	<u>163,009</u>
Funds			
Restricted	9	10,000	10,000
Unrestricted	9	117,700	153,009
TOTAL FUNDS		<u>127,701</u>	<u>163,010</u>

The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2024.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the board directors on 16/10/2024 and were signed on their behalf by:



Raymond Crilly
Treasurer

16/10/2024

Date

The notes on pages 10 to 16 form part of these accounts.

NOTES TO THE ACCOUNTS

1 Accounting policies

Charity information

Huntington's Disease Association Northern Ireland is a private company limited by guarantee incorporated in Northern Ireland. The registered office is: 53 Andersonstown Road, Belfast, BT11 9AG

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £. The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

NOTES TO THE ACCOUNTS CONTINUED...

1.4 Incoming resources continued...

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

The charity is below the charity audit threshold and therefore is exempt from reporting expenditure on an activity basis. The charity has opted to report by the nature of expenditure rather than on an activity basis.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and Fittings	15% on cost
Computers	20% on cost

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NOTES TO THE ACCOUNTS CONTINUED...

1.9 Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1.10 Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligated to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1.11 Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination

1.13 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS CONTINUED...

2 (a) Voluntary Income

	2024			2023		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Donations	31,081	-	31,081	24,545	-	24,545
Event and Other Income	4,635	-	4,635	4,514	-	4,514
Totals	35,716	-	35,716	29,059	-	29,059

(b) Income from Generated Funds

	2024			2023		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Big Lottery	-	110,537	110,537	-	51,607	51,607
Pressure Fund	-	-	-	-	500	500
Q Foundation	-	2,900	2,900	-	26,100	26,100
SEHSCT	-	200	200	-	-	-
WHSCT Carers	-	1,000	1,000	-	-	-
Totals	-	114,637	114,637	-	78,207	78,207

(c) Investment income

	2024			2023		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Interest	-	-	-	-	-	-
Totals	-	-	-	-	-	-

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS CONTINUED...

3 Staff Costs and Numbers

	<u>2024</u>	<u>2023</u>
Gross Salaries	123,461	107,139
Employer Costs	6,407	3,811
	129,868	105,951

No employee received emoluments of more than £60,000 (2023: None)

The average monthly number of employees during the year, calculated on a basis of full time equivalents, was as follows:

	<u>2024</u>	<u>2023</u>
	Number	Number
	<u>6</u>	<u>5</u>

4 Expenditure

Charitable Activities

	<u>2024</u>			<u>2023</u>		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
Support Groups	11,022	11,883	22,906	4,696	12,894	17,590
Room Hire	1,777	-	1,777	243	24	267
Training	2,120	-	2,120	738	-	738
Wages and NIC	33,412	96,457	129,868	24,937	81,014	105,951
Staff Travel and expenses	6,274	-	6,274	5,609	-	5,609
Q Foundation expenses	-	2,900	2,900	-	26,100	26,100
Admin Support / Recruitment	2,118	2,662	4,780	-	10,552	10,552
Insurance	827	-	827	700	-	700
Informing / Materials	1,047	665	1,712	2,429	879	3,308
Other programme costs	1,769	70	1,839	2,253	1,532	3,784
Stationery & Postage	115	-	115	440	106	546
IT Spend	16	-	16	-	238	238
Subscriptions	642	-	642	664	26	691
Campaigning	420	-	420	-	-	-
Telephone	2,707	-	2,707	2,716	-	2,716
Depreciation	197	-	197	263	-	263
Governance Costs & Other	1,276	-	1,276	1,976	-	1,976
Accountancy and Payroll	5,040	-	5,040	3,937	813	4,750
Bank Charges	244	-	244	206	-	206
Total	71,025	114,637	185,661	51,807	134,177	185,984

5 Debtors

	<u>2024</u>	<u>2023</u>
	£	£
Grants Receivable	-	-
Other Debtors	22,457	-
	22,457	-

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS CONTINUED...

6 Tangible Fixed Assets

	2024	2023
COST	£	£
At 1 Apr 2023	3,502	3,124
Additions	-	378
Disposals	-	-
At 31 Mar 2024	3,502	3,502
 DEPRECIATION		
At 1 Apr 2023	2,715	2,452
Charge for the year	197	263
Eliminated on disposal	-	-
At 31 Mar 2024	2,912	2,715
 NET BOOK VALUE		
At beginning of period	787	672
At 31 Mar 2024	590	787

7 Creditors

	2024	2023
	£	£
Trade Creditors	1,225	1,966
Deferred Income	-	-
Taxes & Social Security (Including Pension)	1,824	1,548
	3,049	3,514

8 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2023 - £NIL).

During the year, no Trustees received any benefits in kind (2023 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2023 - £NIL).

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

NOTES TO THE ACCOUNTS CONTINUED...

9 Funds

	Balance at 01-Apr-23	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-24
	£	£	£	£	£
<u>Restricted funds</u>					
Big Lottery	-	110,537	(110,537)	-	-
Q Foundation	-	2,900	(2,900)	-	-
Roche	10,000	-	-	-	10,000
SEHSCT	-	200	(200)	-	-
WHSCT Carers	-	1,000	(1,000)	-	-
Total restricted funds	10,000	114,637	(114,637)	-	10,000
<u>Unrestricted funds</u>					
General Fund	19,835	-	(19,835)	-	-
Youth Fund	13,786	-	(11,778)	-	2,008
Reserves Held	114,012	35,716	(34,036)	-	115,692
Family Support Project	5,376	-	(5,376)	-	-
	153,007	35,716	(71,025)	-	117,699
Total net asset funds	163,008	150,352	(185,660)	-	127,700

10 Statement of funds - prior year

	Balance at 01-Apr-22	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-23
Total restricted funds	65,970	52,107	(109,522)	1,444	10,000
Total unrestricted funds	175,757	29,059	(50,363)	(1,444)	153,009
Total of funds - prior year	241,727	81,166	(159,884)	-	163,010

11 Taxation

The Company is registered as a charity with the NI Charity Commission and by HM Revenue & Customs. Consequently no provision is considered necessary for taxation.

12 Share Capital

The Charity does not have a share capital.

13 Post-Balance Sheet Events

No post balance sheet events noted.

14 Related Parties

The Charity does not have any related parties.

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Annual report

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

The Trustees present their annual report together with the financial statements of the company for the year ended 31 March 2024.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the company's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practices applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019)

Structure, Governance and Trustees'

Huntington's Disease Association Northern Ireland, which is registered as a charity with the Charity Commission for Northern Ireland, registration number NI104676 is also referred to as HDANI and has the objective of undertaking charitable activities for the benefit of the inhabitants of Northern Ireland.

Achievements and Performance

This past year has been one marked by great ambition and hope. For the first time in the charities' history, we have had five full-time staff allowing us to reach more people than ever before. We didn't arrive at this point by accident or without significant help. Over the past ten years, we have tentatively and persistently gathered evidence, compiled information, studied best practice models and learned from the people we have sought to help. We have devised a service model befitting of the amazing HD community in Northern Ireland, one staffed by people with tremendous skills, willingness to learn and the training and support needed to deliver vital services.

This year, we set out our ambitions and objectives in a five-year strategy. We identified what was needed by our community and plotted a course which would make a real difference to people's lives. The trouble as always is how to finance this plan. We were in year three of a three-year project and although our reserves and bank balance was healthy we were spending more than we were bringing in. We had expanded our services to a point which was clearly justified but difficult to sustain without significant support. We were incredibly grateful for the individual giving and community donations we received but to make a long-term impact we needed more. We identified a range of potential funders but found the criteria increasingly limited and the competition for funds at an unprecedented high. We devised two service models- a bells and whistles Plan A with our full complement of staff and services and a Plan B, stripped-down staffing and service delivery. We brought in professional support to assist the CEO with identifying funders and project cost projections and made applications.

Our Chief Executive has also been busy networking, awareness raising and engaging in lobbying events and activities throughout the year. Progress on key policy areas such as increased statutory nursing provision, the creation of a HD strategy and care pathways continued to progress albeit slower than we would have hoped. That said, our Chief Executive will persevere and continue to keep HD on the agenda of policymakers in the hope of service improvements in the years ahead to ensure that regardless of where a patient lives, they have access to expertise and timely support.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Achievements and Performance Continued

HDANI was happy to partner with Glenstall IT, who host our database, to enable them to receive funding from the Q Foundation to work on their Patient Experience Mapping project which will help to raise awareness and empower patients living with rare and chronic conditions.

From a family support perspective, our work has continued and expanded, with four full-time family support staff allowing for greatly increased engagement with service users. A significant amount of staff time has been concentrated on advocating on behalf of families to access the services, clinics and statutory support with a steadily increased demand for our services. We have enjoyed a busy year with support groups, social gatherings, youth events and an overnight social and wellbeing event aimed at recharging and reconnecting. At the time of writing, we have been preparing for an annual social and wellbeing event while staff continue to visit service users in their homes to produce and update family support plans.

As a registered charity with the NI Charity Commission we continue to develop and revise policies to ensure best practice. In the year ahead we will continue to professionalise our practices and ensure that our work is above reproach and in doing so consider succession planning to augment the skill set of our committed board. We will continue to work in partnership with other HD organisations across the UK, Ireland and globally as well as on a local level on the broader issues of rare disease and access to drugs. We also look forward to participating in local lobbying opportunities via membership of NICVA, Co3, NIRDP, Patient Client Council, Disability Action, NI Neurological Conditions Alliance, NI Long Term Conditions Alliance, NI Carers Coalition and relevant All Party Groups.

We would like to thank our staff and trustees for their commitment throughout the year and as always, the Huntington's disease community for entrusting us with their care. A special thanks to everyone who showed confidence in our organisation by donating, fundraising, or awarding grants to allow us to continue and to expand our work.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Financial Review

The results for the year ended 31 March 2024 are set out on pages 8 and 9 of the financial statements.

The total income for the year ended 31 March 2024 amounted to £150,352 (2023: £107,266).

The total expenditure was £185,661 (2023: £185,983).

The Trustees consider that the unrestricted funds of the charity is sufficient and adequate to fulfil their obligations. The charity held £117,699 in unrestricted reserves at the year end (2023: £153,007).

Reserves Policy

The trustees have reviewed and considered the unrestricted reserves of the charity and decided to allocate of the unrestricted reserves to the following areas:

Youth Fund	2,008	
Reserves Held	115,691	6 months running costs and wind up costs
Family Support Project	-	
General Fund	-	
	<u>117,699</u>	

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Responsibilities of Management Trustees

The committee are responsible for preparing the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law, the directors have elected to prepare the financial statements in accordance with the United Kingdom Generally Accepted Accounting Practice. Under company law, the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the trust and of the surplus or deficit of the trust for that period. In preparing these financial statements, the directors are required to:

- Select suitable accounting policies and then apply them consistently
- make judgements and estimates that are responsible and prudent
- prepare the financial statements on the going concern basis unless it is inappropriate to

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Companies Act 2006. The directors are also responsible for safeguarding the assets of the charity and hence to take reasonable steps to prevent and detect fraud and other irregularities.

Disclosures of Information to Independent Examiners

To the knowledge and belief of the board there is no relevant information of which the company's independent examiners are not aware. The board have taken all the necessary steps of which they are aware, provided relevant information and established that the company's independent examiners are aware of the information.

Tax Status

Under Section 505 (i)(a) and (c) of the Income and Corporation Taxes Act 1988, HDANI is entitled to the charity tax exemption.

This report has been prepared in accordance with the provisions applicable to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

Signed on behalf of the Board



Raymond Crilly
Treasurer

16/10/2024

Date:

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Annual return

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND**

I report on the financial statements of the company for the year ended 31 March 2024 which are set out on pages 8 and 9.

This report is made solely to the company's Trustees, as a body in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of the Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work of this report.

Respective responsibilities of trustees and examiner

As the company's Trustees (and also the directors of the company for the purpose of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the company is not subject to audit under company law, and is eligible for Independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It has also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Independent examiner's statement

My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2024

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND CONTINUED...**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke
53 Andersonstown Road
Belfast
BT11 9AG

Date:

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Accounts

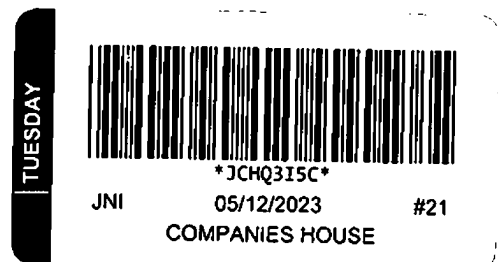
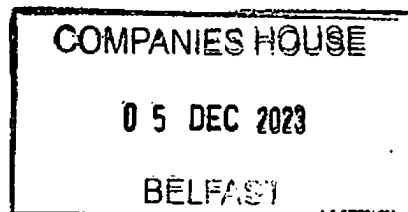
Company registered number: NI074057
Charity registered number: NIC104676

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

(Private Limited Company by guarantee without share capital use of 'Limited' exemption)

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023



HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

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Independent Examiner Report	6-7
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Balance Sheet	9
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HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

Trustees' Annual Report (Incorporating the Director's Report)

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is controlled by its governing document, a Memorandum and Articles of Association, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006. The company was incorporated on 30 September 2009 and registered with the Charity Commission for Northern Ireland on 14 March 2016.

COMPANY REGISTRATION NUMBER

NI074057

REGISTERED CHARITY NUMBER

NIC104676

CHAIRPERSON

Gerard McDermott

TRUSTEES / DIRECTORS

Gerard McDermott

Seamus Kearney

Raymond Crilly

Lauren Byrne

Richard Hamilton

Janice McCartney

Laura Kane

Amy Spence

REGISTERED OFFICE

C/O Clarke&Co. Accountants

53 Andersontown Road

Belfast

BT11 9AG

INDEPENDENT EXAMINER

Tony Clarke FCPA

Certified Public Accountant

53 Andersonstown Road

Belfast

BT11 9AG

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

Trustees' Annual Report (Incorporating the Director's Report) Continued...

The directors of the charity for the purpose of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2023 prepared under the small companies regime. The directors have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities', effective January 2015.

Structure, Governance and Trustees

Huntington's Disease Association Northern Ireland, which is registered as a charity with the Charity Commission for Northern Ireland, registration number NI104676 are also referred to as HDANI and have the objective of undertaking charitable activities for the benefit of the inhabitants of Northern Ireland.

Achievements and Performance

The past year has involved many challenges as an organisation as the continued cost of living crisis affected families across Northern Ireland, creating an increased dependence on charities like our own. It was a year of highs and lows for our HD family and our staff team. A number of treasured service users passed away leaving devastated families and friends. Our Chief Executive survived a stroke and is thankfully returning to work after a lengthy period of recovery and on the more positive our Senior Family Support Worker Zelie, qualified as a social worker while our family support worker Henna, welcomed her first child, little William.

The absence of our Chief Executive resulted in a major reduction in the organisations visibility with less networking, awareness raising and lobbying events and activities throughout the year. Progress on key policy areas such as increased statutory nursing provision, the creation of a HD strategy and care pathways were notably affected though the impact largely lessened as the political deadlock and Covid response had acted as barriers to progress. That said, with our Chief Executives return, we will persevere and continue to keep HD on the agenda of policy makers in the hope of service improvements in the years ahead to ensure that regardless of where a patient lives, they have access to expertise and timely support.

From a family support perspective our work has continued, with much less potential for pro-active engagement as staff resources decreased and the demand for responsive services increased. We continue to feel the legacy of Covid where some of our families faced untold suffering as restrictions interfered with how we dealt with death and dying, limiting access to loved ones in care homes, hospitals and attendance at funerals. A significant amount of staff time has been concentrated on advocating on behalf of families to access the services, clinics and statutory support denied through Covid. A backlog of appointments and staff pressures across Trusts have exasperated already stretched services which has a knock-on effect on the demand for our services.

We have enjoyed a busy year with a full return to physical support groups, youth events and an overnight social and wellbeing event aimed at recharging and reconnecting. At the time of writing, we have been preparing for an annual social and wellbeing event while staff continue to visit service users in their homes to produce and update family support plans.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Achievements and Performance Continued

HDANI was happy to partner with Glenstall IT, who host our database, to enable them to receive funding from the Q Foundation to work on their Patient Experience Mapping project which will help to raise awareness and empower patients living with rare and chronic conditions.

From a financial perspective, an underspend in staff from not covering the Chief Executives post over maternity leave as well as gaps in staffing has resulted in an underspend which has offset the continued impact of less fundraising.

"As a registered charity with the NI Charity Commission we continue to develop and revise policies to ensure best practice. In the year ahead we will continue to professionalise our practices and ensure that our work is above reproach and in doing so consider succession planning to augment the skill set of our committed board. We will continue to work in partnership with other HD organisations across the UK, Ireland and globally as well as on a local level on the broader issues of rare disease and access to drugs. We also look forward to participating in local lobbying opportunities via membership of NICVA, Co3, NIRDP, Patient Client Council, Disability Action, NI Neurological Conditions Alliance, NI Long Term Conditions Alliance, NI Carers Coalition and relevant All Party Groups."

We would like to thank our staff and trustees for their commitment throughout the year and as always, the Huntington's disease community for entrusting us with their care. A special thanks to everyone who showed confidence in our organisation by donating, fundraising, or awarding grants to allow us to continue and to expand our work.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

Trustees' Annual Report (Incorporating the Director's Report) Continued...

Going Concern

After making appropriate enquiries, the trustees have a reasonable expectation that the company has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the Accounting Policies.

Financial Review

The results for the year ended 31 March 2023 are set out on pages 8 and 9 of the financial statements.

The total income for the year ended 31 March 2023 amounted to £107,266 (2022: £183,020). The total expenditure was £185,983 (2022: £117,009)

The Trustees consider that the unrestricted funds of the charity is sufficient and adequate to fulfil their obligations. The charity held £153,009 in unrestricted reserves at the year end (2022: £175,757).

Reserves Policy

The trustees have reviewed and considered the unrestricted reserves of the charity and decided to allocate of the unrestricted reserves to the following areas:

Youth Fund	13,786	
Reserves Held	114,011	6 months running costs and wind up costs
Family Support Project	5,376	
General Fund	19,837	
	<u>153,009</u>	

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND**

I report on the financial statements of the company for the year ended 31 March 2023 which are set out on pages 8 and 9.

This report is made solely to the company's Trustees, as a body in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of the Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work of this report.

Respective responsibilities of trustees and examiner

As the company's Trustees (and also the directors of the company for the purpose of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the company is not subject to audit under company law, and is eligible for Independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It has also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Independent examiner's statement

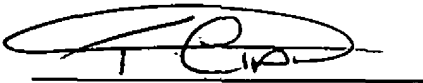
My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND CONTINUED...**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
Certified Public Accountant
Clarke&Co. Accountants
53 Andersonstown Road
Belfast
BT11 9AG

Date: 5/12/23

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING THE INCOME AND EXPENDITURE ACCOUNT)

		Year to 31-Mar-23			Year to 31-Mar-22		
	Note	Unrestricted £	Restricted £	TOTAL £	Unrestricted £	Restricted £	TOTAL £
Income from:							
Voluntary Income	2 (a)	29,059	-	29,059	62,553	-	62,553
Generated Funds	2 (b)	-	78,207	78,207	-	120,376	120,376
Investment Income	2 (c)	-	-	-	92	-	92
Total Income		29,059	78,207	107,266	62,644	120,376	183,020
Expenditure on:							
Charitable Activities	4	51,806	134,177	185,983	31,077	85,932	117,009
Total Expenditure:		51,806	134,177	185,983	31,077	85,932	117,009
Net movement in funds		(22,747)	(55,970)	(78,717)	31,567	34,444	66,011
Reconciliation of funds:		-	-	-	-	-	-
Total Funds brought forward		175,756	65,970	241,727	144,189	31,527	175,717
Total Funds carried forward		153,009	10,000	163,010	175,756	65,970	241,727

The statement of financial activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

The notes on pages 10 to 16 form part of these accounts.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

BALANCE SHEET

		<u>2023</u>	<u>2022</u>
	Note	£	£
Fixed Assets			
Tangible Fixed Assets	6	788	672
		788	672
Current Assets			
Debtors	5	-	181
Cash at bank		165,736	242,112
		165,736	242,294
Creditors: amounts falling due within one year	7	(3,514)	(1,238)
Net Current Assets		162,222	241,727
Total Assets		163,010	241,727
Funds			
Restricted	9	10,000	65,970
Unrestricted	9	153,009	175,756
TOTAL FUNDS		163,010	241,727

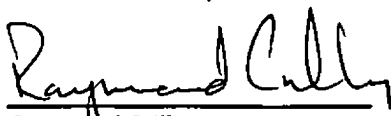
The company is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 March 2023.

The trustees acknowledge their responsibilities for ensuring that the charity keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the company.

The members have not required the company to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the board directors on 4/12/23..... and were signed on their behalf by:


 Raymond Crilly
 Treasurer

5/12/2023
 Date

The notes on pages 10 to 16 form part of these accounts.

NOTES TO THE ACCOUNTS

1 Accounting policies

Charity information

Huntington's Disease Association Northern Ireland is a private company limited by guarantee incorporated in Northern Ireland. The registered office is: 53 Andersonstown Road, Belfast, BT11 9AG

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £. The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS CONTINUED...

1.4 Incoming resources continued...

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Turnover is measured at the fair value of the consideration received or receivable and represents amounts receivable for goods and services provided in the normal course of business, net of discounts, VAT and other sales related taxes.

1.5 Resources expended

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category.

The charity is below the charity audit threshold and therefore is exempt from reporting expenditure on an activity basis. The charity has opted to report by the nature of expenditure rather than on an activity basis.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and Fittings	15% on cost
Computers	20% on cost

1.7 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.8 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

NOTES TO THE ACCOUNTS CONTINUED...

1.9 Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

1.10 Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligated to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

1.11 Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination

1.13 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS CONTINUED...

2 (a) Voluntary Income

	2023			2022		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Donations	24,545	-	24,545	1,718	-	1,718
Event and Other Income	4,514	-	4,514	60,834	-	60,834
Totals	29,059	-	29,059	62,553	-	62,553

(b) Income from Generated Funds

	2023			2022		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Alpkit	-	-	-	-	300	300
Big Lottery	-	51,607	51,607	-	85,576	85,576
Garfield Weston	-	-	-	-	20,000	20,000
Hospital Saturday Fund	-	-	-	-	10,000	10,000
John Moore Foundation	-	-	-	-	4,000	4,000
Pressure Fund	-	500	500	-	-	-
Q Foundation	-	26,100	26,100	-	-	-
WHST	-	-	-	-	500	500
Totals	-	78,207	78,207	-	120,376	120,376

(c) Investment income

	2023			2022		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds		Funds	Funds	
	£	£	£	£	£	£
Interest	-	-	-	92	-	92
Totals	-	-	-	92	-	92

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS CONTINUED...

3 Staff Costs and Numbers	2023	2022
Gross Salaries	97,139	85,614
Employer Costs	8,811	2,492
	105,951	88,106

No employee received emoluments of more than £60,000 (2022: None)

The average monthly number of employees during the year, calculated on a basis of full time equivalents, was as follows:

2023	2022
Number	Number
5	5

4 Expenditure

Charitable Activities

	2023			2022		
	Unrestricted	Restricted	TOTAL	Unrestricted	Restricted	TOTAL
	Funds	Funds	£	Funds	Funds	£
	£	£	£	£	£	£
Support Groups	4,696	12,894	17,590	868	4,376	5,244
Room Hire	243	24	267	217	384	601
Training	738	-	738	3,605	175	3,780
Wages and NIC	24,937	81,014	105,951	18,818	69,288	88,106
Staff Travel and expenses	5,609	-	5,609	446	2,859	3,305
Q Foundation expenses	-	26,100	26,100	-	-	-
Admin Support / Recruitment	-	10,552	10,552	-	-	-
Insurance	700	-	700	944	-	944
Informing / Materials	2,429	879	3,308	1,270	1,082	2,353
Other programme costs	2,253	1,532	3,784	-	180	180
Stationery & Postage	440	106	546	1,230	1,800	3,030
IT Spend	-	238	238	83	167	250
Subscriptions	664	26	691	115	228	343
Campaigning	-	-	-	200	1,000	1,200
Telephone	2,716	-	2,716	2,652	198	2,850
Depreciation	263	-	263	224	-	224
Governance Costs & Other	1,976	-	1,976	299	25	324
Accountancy and Payroll	3,937	813	4,750	-	4,170	4,170
Bank Charges	206	-	206	106	-	106
Total	51,806	134,177	185,983	31,077	85,932	117,009

5 Debtors

	2023	2022
	£	£
Grants Receivable	-	-
Other Debtors	-	181
	-	181

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS CONTINUED...

6 <u>Tangible Fixed Assets</u>	2023	2022
	£	£
COST		
At 1 Apr 2022	3,124	2,709
Additions	378	415
Disposals	-	-
At 31 Mar 2023	<u>3,502</u>	<u>3,124</u>
 DEPRECIATION		
At 1 Apr 2022	2,452	2,228
Charge for the year	263	224
Eliminated on disposal	-	-
At 31 Mar 2023	<u>2,715</u>	<u>2,452</u>
 NET BOOK VALUE		
At beginning of period	<u>672</u>	<u>480</u>
At 31 Mar 2023	<u>788</u>	<u>672</u>

7 <u>Creditors</u>	2023	2022
	£	£
Trade Creditors	1,966	180
Deferred Income	-	-
Taxes & Social Security (Including Pension)	1,548	1,058
	<u>3,514</u>	<u>1,238</u>

8 Trustees remuneration & expenses

During the year, no Trustees received any remuneration (2022 - £NIL).

During the year, no Trustees received any benefits in kind (2022 - £NIL).

During the year, no Trustees received any reimbursement of expenses (2022 - £NIL).

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
 (Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

NOTES TO THE ACCOUNTS CONTINUED...

9 Funds

	Balance at 01-Apr-22	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-23
	£	£	£	£	£
<u>Restricted funds</u>					
ADDOR	108	-	(108)	-	-
Alpkit	44	-	(44)	-	-
Belfast Trust Carers	(444)	-	-	444	-
Big Lottery	54,396	51,607	(106,003)	-	-
John Moore Foundation	825	-	(825)	-	-
Marathon Fund	1,000	500	(1,500)	-	-
Pressure Fund	(1,000)	-	-	1,000	-
Roche	10,000	-	-	-	10,000
SE Trust Carer	500	-	(500)	-	-
SEHSCT	42	-	(42)	-	-
WHSCT	500	-	(500)	-	-
Total restricted funds	65,970	52,107	(109,522)	1,444	10,000
<u>Unrestricted funds</u>					
General Fund	32,120	29,059	(16,761)	(24,582)	19,837
Youth Fund	15,371	-	(1,585)	-	13,786
Reserves Held	90,874	-	-	23,138	114,012
Family Support Project	37,393	-	(32,017)	-	5,376
	175,757	29,059	(50,363)	(1,444)	153,009
Total net asset funds	241,727	81,166	(159,884)	-	163,010

	Balance at 1 Apr 2021	Movement in Incoming	Resources Outgoing	Transfer of Funds	Balance at 31-Mar-22
10 <u>Statement of funds - prior year</u>					
Total restricted funds	31,527	120,376	(85,933)	-	65,970
Total unrestricted funds	144,190	62,644	(31,077)	-	175,757
Total of funds - prior year	175,717	183,020	(117,010)	-	241,727

11 Taxation

The Company is registered as a charity with the NI Charity Commission and by HM Revenue & Customs. Consequently no provision is considered necessary for taxation.

12 Share Capital

The Charity does not have a share capital.

13 Post-Balance Sheet Events

No post balance sheet events noted.

14 Related Parties

The Charity does not have any related parties.

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Annual report

HDANI Trustees Annual Report CCNI 2022-2023

The past year has involved many challenges as an organisation as the continued cost of living crisis affected families across Northern Ireland, creating an increased dependence on charities like our own. It was a year of highs and lows for our HD family and our staff team. A number of treasured service users passed away leaving devastated families and friends. Our Chief Executive survived a stroke and is thankfully returning to work after a lengthy period of recovery and on the more positive our Senior Family Support Worker Zelig, qualified as a social worker while our family support worker Henna, welcomed her first child, little William.

The absence of our Chief Executive resulted in a major reduction in the organisations visibility with less networking, awareness raising and lobbying events and activities throughout the year. Progress on key policy areas such as increased statutory nursing provision, the creation of a HD strategy and care pathways were notably affected though the impact largely lessened as the political deadlock and Covid response had acted as barriers to progress. That said, with our Chief Executives return, we will persevere and continue to keep HD on the agenda of policy makers in the hope of service improvements in the years ahead to ensure that regardless of where a patient lives, they have access to expertise and timely support.

From a family support perspective our work has continued, with much less potential for pro-active engagement as staff resources decreased and the demand for responsive services increased. We continue to feel the legacy of Covid where some of our families faced untold suffering as restrictions interfered with how we dealt with death and dying, limiting access to loved ones in care homes, hospitals and attendance at funerals. A significant amount of staff time has been concentrated on advocating on behalf of families to access the services, clinics and statutory support denied through Covid. A backlog of appointments and staff pressures across Trusts have exasperated already stretched services which has a knock-on effect on the demand for our services. We have enjoyed a busy year with a full return to physical support groups, youth events and an overnight social and wellbeing event aimed at recharging and reconnecting. At the time of writing, we have been preparing for an annual social and wellbeing event while staff continue to visit service users in

HDANI was happy to partner with Glenstall IT, who host our database, to enable them to receive funding from the Q Foundation to work on their Patient Experience Mapping project which will help to raise awareness and empower patients living with rare and chronic conditions.

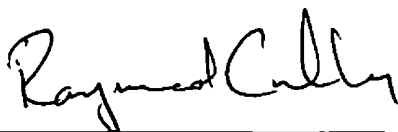
From a financial perspective, an underspend in staff from not covering the Chief Executives

post over maternity leave as well as gaps in staffing has resulted in an underspend which has offset the continued impact of less fundraising.

"As a registered charity with the NI Charity Commission we continue to develop and revise policies to ensure best practice. In the year ahead we will continue to professionalise our practices and ensure that our work is above reproach and in doing so consider succession planning to augment the skill set of our committed board. We will continue to work in partnership with other HD organisations across the UK, Ireland and globally as well as on a local level on the broader issues of rare disease and access to drugs. We also look forward to participating in local lobbying opportunities via membership of NICVA, Co3, NIRDP, Patient Client Council, Disability Action, NI Neurological Conditions Alliance, NI Long Term Conditions Alliance, NI Carers Coalition and relevant All Party Groups."

We would like to thank our staff and trustees for their commitment throughout the year and as always, the Huntington's disease community for entrusting us with their care. A special thanks to everyone who showed confidence in our organisation by donating, fundraising, or awarding grants to allow us to continue and to expand our work.

Signed on behalf of the Board



Raymond Crilly
Treasurer

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND

Huntington's Disease Association Northern Ireland

Northern Ireland - Charity number 104676

Annual return

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'Limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND**

I report on the financial statements of the company for the year ended 31 March 2023 which are set out on pages 8 and 9.

This report is made solely to the company's Trustees, as a body in accordance with section 65(3)(a) of the Charities Act Northern Ireland 2008 and regulations made under section 66 of the Act. My work has been undertaken so that I might state to the company's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the company and the company's Trustees as a body, for my work of this report.

Respective responsibilities of trustees and examiner

As the company's Trustees (and also the directors of the company for the purpose of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006. Having satisfied myself that the company is not subject to audit under company law, and is eligible for Independent examination.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of Independent Examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It has also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Independent examiner's statement

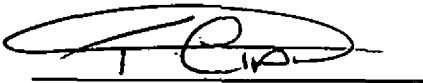
My role is to state whether any material matters have come to my attention giving me cause to believe:

- 1 That accounting records were not kept in accordance with section 63 of the Charities Act
- 2 That the accounts do not accord with those accounting records
- 3 That the accounts do not comply with the accounting requirements of the Charities Act
- 4 That there is further information needed for a proper understanding of the accounts to be reached.

HUNTINGTON'S DISEASE ASSOCIATION NORTHERN IRELAND
(Private Limited Company by guarantee without share capital use of 'limited' exemption)
TRUSTEES' REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF HUNTINGTON'S DISEASE ASSOCIATION
NORTHERN IRELAND CONTINUED...**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Tony Clarke FCPA
Certified Public Accountant
Clarke&Co. Accountants
53 Andersonstown Road
Belfast
BT11 9AG

Date: 5/12/23