

Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland · Charity number 104672

Details

Known as Badoney Upper

Status Received

Registered 2016-03-04

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 2 Bunderg Road
Newtownstewart
Omagh
County Tyrone
Bt78 4nq
BT78 4NQ

Phone 028816 61342

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£11,341	£17,009	£0	0

Trustees

Name	Role	Appointed
Alistair		
Linda		
Mark		
Mr Darren Hugh William Warnock		
Mr David William Warnock		
Mr Gary Andrew Warnock		
Mr Nathan Reaney		
Mr Robert Warnock		
Mr Robert Mckelvey		
Mr William Mckelvey		
Mrs Angela Campbell		
Mrs Elizabeth Campbell		
Mrs Nicola Hayes		
Mrs Sarah Margaret Mcfarlane		
Rev Ivan Dinsmore		

Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Accounts

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Statement of Receipts and Payments/Assets and Liabilities

For year ending 31 December 2024

Financial Report at 31st December 2024

UPPER BADONEY PARK CHURCH

No 1 account.

INCOME			EXPENDITURE		
	£	p		£	p
Opening Balance - 01.01.24	11,335	12	Diocesan Assessment	5,890	00
Free Will Offerings	7,458	00	Small Exp./Rector/Rectory	971	44
Gift Aid (2023)	1,659	50	Visiting Preachers	1,022	82
Gift Aid (GASOS)	46	28	Secretarial Exp./Materials	310	08
Bishops' Appeal	40	00	Photocopier	48	01
Electricity - (credit)	1,312	54	Gift Aid - Fee	223	75
Donation - K. Wilson	25	00	Organist	350	00
Donations - Christening	30	00	Insurance	2,600	00
Loose cash	10	00	Electricity (2023/24)	3,542	94
St Sunday Service	59	90	Water (N.P.)	87	37
Church Shop	459	60	Bishops' Appeal	40	00
RCB Distribution	73	38	Repairs to Church ceiling	100	00
Corporate Nominee	16	83	Sunday School - Prizes	206	07
c. of D Trustees	38	45	Sunday School - Easter/Christmas	70	87
Bank Interest	111	25	General Expenses	36	96
			Christmas Tree	35	00
			P.W.O. Booklets	131	25
			Ardbraugh Parish Church	1,232	06
			Bank charges	110	70
			Closing balance - 31.12.24	5,666	53
	<u>22,675</u>	<u>85</u>		<u>22,675</u>	<u>85</u>

Credit Balance at

01.01.25

£ 5,666 - 53

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2024

FIXED ASSETS – HERITAGE ASSETS

Church Building, car park, Contents and Graveyard	£1,650,000
Sunday School Building (stables)	£75,000
McKernan Estate (Farm)	£260,000

Rev. Ivan Dinsmore.



Mrs Elizabeth Campbell (Treasurer)



Mr David Warnock (Secretary)



Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Accounts

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Statement of Receipts and Payments/Assets and Liabilities

For year ending 31 December 2023

Financial Report at 31st December, 2023

No. 1 account UPPER BARONEY PARISH CHURCH

Income			Expenditure		
	£	p		£	p
Opening Balance at 01.01.23	17,291	10	Diocesan Assessment	5,858	00
Free Will Offerings	7,705	00	Shared Exp. (Rector/Rector, etc)	597	00
Gift Aid (2022)	1,743	00	Visiting Preachers	416	00
Gift Aid (GASAS)	97	50	Sectional Exp./Materials	148	96
Charity Shop (2022)	513	40	Free - Gift Aid	145	00
Electricity (credit)	462	47	Organist	350	00
Bishops' Appeal	65	00	Organist (5 th Sunday)	30	00
Donations - H. Wilson	35	00	Insurance	2,562	50
" Rev. Annmarie (Barony Castle)	80	00	Electricity	2,588	30
" Friends of the Shrine	70	00	Water (W2)	79	80
" Book "Tell Them of Us"	60	00	Bishops' Appeal	65	00
Christenings - Donations	40	00	Presentation - Mrs. E. McKelvey	182	90
Loose cash	54	00	Hymn Books - Church	115	00
RCS Distribution	118	00	F.N.O. Booklets (2023/2024)	249	30
Corporate Administration	10	56	Barbeque - Beverages	193	68
Bank-Interests	131	73	Two Barony Castles	180	00
			Drainage - Repair Work	2,500	00
			Free Assembly Sign	36	00
			Service - Fire Extinguishers	196	50
			Sunday School - Expenses	164	90
			Sunday School - Prizes	231	00
			Kitchen Provisions	33	44
			Christmas Tree	40	00
			Advent Wreath	40	00
			Advent Candles	34	17
			Bank-Charges	123	60
			Closing balance at 31.12.23	11,335	12
	£28,499	36		£28,499	36
Credit balance at 01.01.24	£11,335	12			

FINANCIAL STATEMENT at 31st December 2023

UPPER BRADNEY PARISH CHURCH

No 2 account FORM

<u>Income</u>		<u>EXPENDITURE</u>			
	<u>£</u>	<u>p</u>		<u>£</u>	<u>p</u>
Opening Balance as at 01.01.23	90,285	46	Rates	303	78
	-	-	Water (nr)	180	38
Concree	8,670	00	Insurance	232	42
			Bank Charges	52	34
			Closing Balance as at 31.12.23	100,186	84
	<u>£100,955</u>	<u>46</u>		<u>£100,955</u>	<u>46</u>
Credit Balance at 01.01.04	£100,186 84				

FREE Will OFFERINGS - / UPPER BARNET PARK CHURCH

Year 2023

COVENANTS		NON-COVENANTS	
Nos.	Amounts	Nos.	Amounts
0105	£ 300 - 00	0101	£ 120 - 00
0106	195 - 00	0111	£ 100 - 00
0107	500 - 00	0114	170 - 00
0108	700 - 00	0115	210 - 00
0109	1,200 - 00	0116	65 - 00
0110	530 - 00	0117	160 - 00
0112	215 - 00	0120	190 - 00
0113	390 - 00	0123	67 - 00
0118	1,440 - 00	0124	60 - 00
0119	283 - 00	0126	15 - 00
0122	290 - 00	0127	100 - 00
0129	180 - 00	0134	10 - 00
0130	230 - 00		
0131	150 - 00		
0132	325 - 00		
0133	260 - 00		
0135	270 - 00		

TOTAL	£ 6,458 - 00	TOTAL	£ 1,264 - 00
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TOTALS £/f

~~£ 6,458 - 00~~
~~£ 1,264 - 00~~
£ 7,725 - 00

YEAR-END REPORT - 2023

Gift Aid - Covenants
2022.

UPPER BAGOONEY PARISH CHURCH

Reference Nos.	Amounts.	Total.
0105	£ 75-00	
0107	125-00	
0108	150-00	
0109	300-00	
0110	135-00	
0112	45-00	
0113	105-00	
0118	126-50	
0119	62-50	
0120	45-00	
0122	67-50	
0129	55-00	
0130	75-00	
0131	82-50	
0132	91-50	
0133	62-50	
0135	140-00	

£ 1,743-00

TOTALS

- Covenants	£ 6,458-00
- Non-Covenants	1,267-00
- Gift Aid.	1,743-00
	<u>£ 9,468-00</u>

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2023

FIXED ASSETS – HERITAGE ASSETS

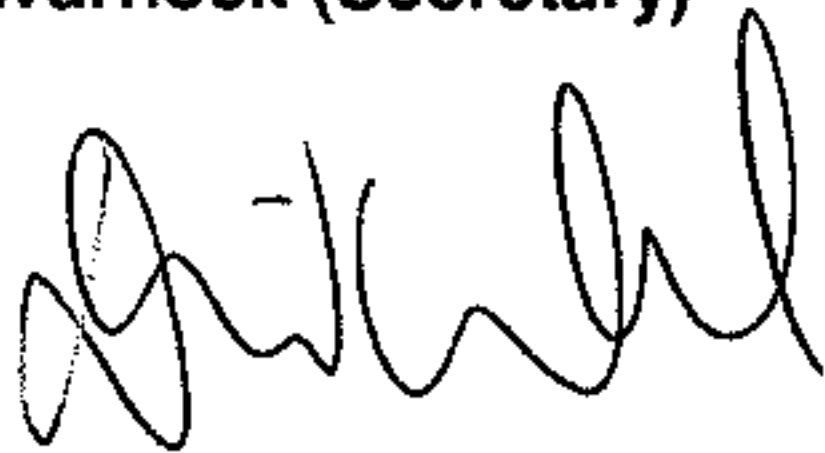
Church Building, car park, Contents and Graveyard	£1,650,000
Sunday School Building (stables)	£75,000
McKernan Estate (Farm)	£260,000


Rev. Sean McClafferty.

Mrs Elizabeth Campbell (Treasurer)



Mr David Warnock (Secretary)



Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Annual report

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Trustees' Annual Report

For the year ended 31 December 2023

UPPER BADONEY PARISH CHURCH

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

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Statement of Trustee's Responsibility	7
Signatures of Trustees	7 - 8

Upper Badoney Parish Church.

Charity Details

Charity Number – 104672.

Charity Address

Glenelly Road, Plumbridge, Omagh, Co Tyrone BT79 8BN

TRUSTEES

Rev Ivan Dinsmore Rector	Mrs Heather Campbell
Mrs Elizabeth Campbell	Mr Robert McKelvey
Mrs Sarah Margaret McFarlane	Mrs Nicola Hayes
Mr Gary Warnock	Mr William David Campbell
Mr Darren Warnock	Mr David Warnock
Mrs Angela Campbell	Ms Linda Hayes
Mr Robert Warnock	Mr Mark Warnock
Mr William McKelvey	Mr Alistair McKelvey
Mr Nathan Reaney	

OFFICE BEARERS

Rector	Rev Ivan Dinsmore
Hon Secretary	Mr David Warnock
Hon Treasurer	Mrs Elizabeth Campbell
Rector's Church Warden	Mr Alistair McKelvey
People's Church Warden	Mr William McKelvey
Sunday School Superintendent	Mrs Helen Warnock

INDEPENDENT EXAMINER

Ann Murphy, 6 Aghasessy Road, Newtownstewart, BT78 4HN

BANKERS

Ulster Bank, Omagh, Co Tyrone

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2023

The trustees' present their Annual Report and Statement of Receipts and Payments for Upper Badoney Parish Church for the year ended 31st December 2023.

OBJECTIVES AND ACTIVITIES

The charitable purpose of the Church of Ireland is the advancement of the Christian religion by promoting through the work of the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage of the area and society in general and the Parish is engaged in the maintenance and upkeep of same.

ACTIVITIES OF THE CHARITY

Upper Badoney Parish Church is passionate in its aim to glorify God and to demonstrate His love within the area. We achieve this by regular Sunday worship services, Holy Communion, Lenten and Harvest Services open to all who wish to attend and engage in worship and prayer. We join with neighbouring churches in regular worship and members of the congregation take part in Mothers Union and Bible studies. Sunday School is undertaken to provide inspiration and guidance to the young children and young people of the parish through learning the bible, nature walks and fun activities. On a bi annual basis we engage with the local Orange Lodge who hold a service to the glory of God. We have joined with our linked churches in prayer and activities such as a week of prayer, prayer walks and meals which provided an opportunity to mix socially and to worship God together.

PASTORAL CARE

In line with our public benefit statement we provide pastoral care to those in need. The sick, the elderly, the housebound, those in hospital or nursing homes through visits from the Rector and other members of the parish. We are committed to helping those in need with empathy, love and compassion.

THE ACHIEVEMENTS OF THE CHARITY

Central to the work at all levels in the parish is the teaching of God's word to bring parishioners into a deeper knowledge and understanding of Jesus Christ as Lord and Saviour so that they are thoroughly equipped and motivated to reach out into the community beyond the parish. We strive to inspire all parishioners to transform the local community and to build a Christ-centred congregation which will be a witness for Jesus Christ and to work for the advancement of his kingdom.

The direct benefit of participation in church life includes the enjoyment of public worship, the giving and receiving of pastoral care, improved understanding of the Bible and extended values relating to civic engagement. Also important is the building of community cohesion which will promote understanding and acceptance of diverse groups as well as improved educational outcomes through the church's ministry of teaching.

Church services are well attended and demonstrate a keen public interest and benefit to the community. Attendance at services is good. Outside of normal church services seasonal Holy Communion services for the elderly in the Parish Hall (Newtownstewart) help reduce social isolation. The expression of the precepts of the Christian religion through engagement with the general public, and in particular with the sick, the elderly and the young is a public benefit. This can be measured and evidenced through regular visitation, increased social integration and pastoral care delivered at the point of need.

Overall, the beneficiaries of Upper Badoney Parish Church are the general public and public valuation of the benefits can be evidenced through attendance at public worship, participation in church governance and the willingness to support the continued witness of the church through contributions.

The wider benefits to the public are both the availability of a place for worship expanding our Christian outreach and the facilitation of baptisms, weddings and funerals.

As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage of the area and society in general and the Parish is engaged in the maintenance and upkeep of same. No private benefit is received from trustees fulfilling their responsibilities in respect of buildings, artefacts or records. In the course of conservation and to make records available to the public no professional staff are engaged for that purpose. The beneficiaries are solely the general public.

No trustee receives remuneration, reward or other benefit for carrying out their trustee responsibilities.

To mitigate against harm, the trustees ensure adequate health and safety measures are in place at Upper Badoney Parish Church. Child protection checks and training are in place for those involved in children and youth work.

FINANCIAL OVERVIEW

The Diocesan Assessment for the year ending 2023 was £5858.00. Freewill offerings have decreased from £8,131.00 in 2022 to £7,705.00 in December 2023. This also seen a reduction in the amount of gift aid claimed, which was £1,857.00 in 2022 and £1,742.00 by December 2023. The closing balance as at 31/12/23 was £11,335.12 in the general (Number 1) account. The closing balance in the number 2 account, for the same date was £100,955.46 The number 2 account incorporates the McKernan estate (No-2 account) and the now closed number 3 account.

RECRUITEMENT AND APPOINTMENT OF SELECT VESTRY

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least 3 months may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. The Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

ORGANISATIONAL STRUCTURE

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the clergy of the parish, the Church Wardens, the Glebe Wardens and generally not more than 12 other members of the General Vestry elected at the General Vestry meeting. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied. Trustees are elected by the Select Vestry.

COMPLIANCE WITH PUBLIC BENEFITS

The parish has given careful consideration of the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the parish's objectives and activities, as well as providing public benefit.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and statement of Receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations. The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the parish. They are also responsible for safeguarding the assets of the parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees and signed by them.

REV IVAN DINSMORE Ivan Dinsmore.

MRS ELIZABETH CAMPBELL Elizabeth Campbell

MRS SARAH MARGARET MCFARLANE S. McFarlane.

MR GARY WARNOCK Gary Warnock

MRS DARREN WARNOCK D. Warnock.

MRS ANGELA CAMPBELL Angela Campbell

MR ROBERT WARNOCK

Robert Warnock

MR WILLIAM MCKELVEY

William McKelvey

MR NATHAN REANEY

Nathan Reaney

MRS HEATHER
CAMPBELL

Heather Campbell

MR ROBERT MCKELVEY

R. A. McKelvey

MRS NICOLA HAYES

N. Hayes

MR WILLIAM DAVID
CAMPBELL

David Campbell

MR DAVID WARNOCK

David Warnock

MS LINDA HAYES

Linda Hayes

MR MARK WARNOCK

Mark Warnock

MR ALISTAIR MCKELVEY

Alistair McKelvey

Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF UPPER BADONEY CHURCH
CHARITY NUMBER 104672

I report on the accounts of Upper badoney Parish Church for the year ended 31 December 2023.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention

BASIS OF INDEPENDENT EXMAMINER'S REPORT

I have examined your Charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matter (1) to (4) listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

NAME: ELIZABETH ANNE MURPHY *E Murphy*

ADDRESS: 6 ACHASSESSY ROAD NEWTOWNSTEWART BT78 4HN

DATE: 8th October 2024

Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Accounts

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Statement of Receipts and Payments/Assets and Liabilities

For year ending 31 December 2022

FINANCIAL STATEMENT AT 31ST DECEMBER, 2022

UPPER SAUNDNEY PARISH CHURCH

No 1 A/c-

INCOME			EXPENDITURE		
	£	P		£	P
Opening Balance at 01.01.22	19,547	07	Diocesan Assessments	5,511	96
Free Will Offerings	8,131	00	Visiting Preaches	72	50
Gift Aid (221)	1,857	00	Rector/Rectory Expenses	1,151	80
Bishops' Appeal	30	00	Shared Expenses	209	08
Daradon Gold Ltd	1,000	00	FEES-GIFT AID	159	80
Donations:- B. McKelvey	1,000	00	ORGANIST	185	00
" H. Wilson	50	00	INSURANCE	2,456	64
Dedication Service - Window	410	60	Electricity	2,989	11
Book Ten Thousand of Us	253	00	Water (N.I.)	73	41
Gift (100 Dollars) Kate H. Griffiths	69	03	Bishops' Appeal	30	00
Offering - Confirmation Service	57	00	Catering - Confirmation	59	14
Donation - Pres Bone-	50	00	" - Dedication Service	123	66
VAT Return - Window	2,654	20	Gifts - Family Service	55	64
IT Trustees Dublin	80	53	Communion Tray & Cup holder	144	61
RCB Distribution	113	59	Window - Alpha Stained Glass	1,314	60
Corporate - Nominee	13	80	Playne - Porch	290	00
SUPPORT SCAM - C. of D.	136	00	Decor - Porch	180	00
Bank Interest	17	84	Christmas Tree	25	00
			Bank Charges	111	61
			Closing Balance at 31.12.22	17,091	10
	35,464	66		35,464	66
Credit Balance at 01.01.23	17,291	10			

FINANCIAL STATEMENT AT 31ST DECEMBER, 2022

UPPER SADDNEY PARISH CHURCH

No 2 A/c.

INCOME			EXPENDITURE		
	£	p		£	p
Opening Balance at 01.01.22	95,694	11	RATES	283	77
Conacre	8,670	00	WATER (N.P.)	120	34
			INSURANCE	242	87
			ALPHA STAINED GLASS	10,344	60
			WINDOW FRAME, etc.	7,056	00
			BANK CHARGES	31	07
			Closing Balance at 31.12.22	92,285	46
	£	104,364		£	104,364
		11			11
Credit Balance at					
01.01.23	£	92,285			
		46			

STATEMENT OF ASSETS AND LIABILITIES AS AT 31 DECEMBER 2020

FIXED ASSETS – HERITAGE ASSETS

Church Building, car park, Contents and Graveyard	£1,650,000
Sunday School Building (stables)	£75,000
McKernan Estate (Farm)	£260,000


Ivan Dinsmore (Rector)

Mrs Elizabeth Campbell (Treasurer)



Mr David Warnock (Secretary)



Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Annual report

UPPER BADONEY PARISH CHURCH

CHARITIES NUMBER 104672

Trustees' Annual Report

For the year ended 31 December 2022

UPPER BADONEY PARISH CHURCH

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2022

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Upper Badoney Parish Church.

Charity Details

Charity Number – 104672.

Charity Address

Glenelly Road, Plumbridge, Omagh, Co Tyrone BT79 8BN

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Mrs Sarah Margaret McFarlane	Mrs Nicola Hayes
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Mr Darren Warnock	Mr David Warnock
Mrs Angela Campbell	Ms Linda Hayes
Mr Robert Warnock	Mr Mark Warnock
Mr William McKelvey	Mr Alistair McKelvey
Mr Nathan Reaney	

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Rector	Rev Ivan Dinsmore
Hon Secretary	Mr David Warnock
Hon Treasurer	Mrs Elizabeth Campbell
Rector's Church Warden	Mr Alistair McKelvey
People's Church Warden	Mr William McKelvey
Sunday School Superintendent	Mrs Helen Warnock

INDEPENDENT EXAMINER

Ann Murphy, 6 Aghasessy Road, Newtownstewart, BT78 4HN

BANKERS

Ulster Bank, Omagh, Co Tyrone

TRUSTEES' ANNUAL REPORT FOR THE YEAR ENDING 31 DECEMBER 2022

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THE ACHIEVEMENTS OF THE CHARITY

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Church services are well attended and demonstrate a keen public interest and benefit to the community. Attendance at services is good. Outside of normal church services seasonal Holy Communion services for the elderly in the Parish Hall (Newtownstewart) help reduce social isolation. The expression of the precepts of the Christian religion through engagement with the general public, and in particular with the sick, the elderly and the young is a public benefit. This can be measured and evidenced through regular visitation, increased social integration and pastoral care delivered at the point of need.

Overall, the beneficiaries of Upper Badoney Parish Church are the general public and public valuation of the benefits can be evidenced through attendance at public worship, participation in church governance and the willingness to support the continued witness of the church through contributions.

The wider benefits to the public are both the availability of a place for worship expanding our Christian outreach and the facilitation of baptisms, weddings and funerals.

As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage of the area and society in general and the Parish is engaged in the maintenance and upkeep of same. No private benefit is received from trustees fulfilling their responsibilities in respect of buildings, artefacts or records. In the course of conservation and to make records available to the public no professional staff are engaged for that purpose. The beneficiaries are solely the general public.

No trustee receives remuneration, reward or other benefit for carrying out their trustee responsibilities.

To mitigate against harm, the trustees ensure adequate health and safety measures are in place at Upper Badoney Parish Church. Child protection checks and training are in place for those involved in children and youth work.

FINANCIAL OVERVIEW

The Diocesan Assessment for the year ending 2022 was £5221.00. Freewill offerings have increased from £7,913.00 in 2021 to £8,131.00 in 2022. This also seen an increase to the amount of gift aid claimed, from £1,639.50 in 2021, to £1,857.00 in 2022. The closing balance as at 31/12/22 was £17,219.10 in the general (Number 1) account. The closing balance in the number 2 account, for the same date was £92,285.46 The number 2 account incorporates the McKernan estate (No-2 account) and the now closed number 3 account.

RECRUITMENT AND APPOINTMENT OF SELECT VESTRY

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least 3 months may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of the General Vestry meeting. The Select Vestry will hold their positions for a period of one year. The Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

ORGANISATIONAL STRUCTURE

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the clergy of the parish, the Church Wardens, the Glebe Wardens and generally not more than 12 other members of the General Vestry elected at the General Vestry meeting. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including how parish funds are to be applied. Trustees are elected by the Select Vestry.

COMPLIANCE WITH PUBLIC BENEFITS

The parish has given careful consideration of the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the parish's objectives and activities, as well as providing public benefit.

STATEMENT OF TRUSTEE'S RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Report and statement of Receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations. The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the parish. They are also responsible for safeguarding the assets of the parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report was approved by the trustees and signed by them.

REV IVAN DINSMORE Ivan Dinsmore.

MRS ELIZABETH CAMPBELL Elizabeth Campbell.

MRS SARAH MARGARET MCFARLANE S. McFarlane.

MR GARY WARNOCK Gary Warnock.

MRS DARREN WARNOCK D. Warnock.

MRS ANGELA CAMPBELL Angela Campbell.

MR ROBERT WARNOCK

Robert Warnock

MR WILLIAM MCKELVEY

William McKelvey

MR NATHAN REANEY

Nathan Reaney

MRS HEATHER
CAMPBELL

Heather Campbell

MR ROBERT MCKELVEY

R. A. McKelvey

MRS NICOLA HAYES

N Hayes

MR WILLIAM DAVID
CAMPBELL

David Campbell

MR DAVID WARNOCK

David Warnock

MS LINDA HAYES

Linda Hayes

MR MARK WARNOCK

Mark Warnock

MR ALISTAIR MCKELVEY

Alistair McKelvey

Plumbridge/Badoney Upper Parish Church/Derry & Raphoe/Church of Ireland

Northern Ireland - Charity number 104672

Annual return

INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF UPPER BADONEY CHURCH

CHARITY NUMBER 104672

I report on the accounts of Upper badoney Parish Church for the year ended 31 December 2022.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to :

- Examine the accounts under Section 65 of the Charities Act
- Follow the procedures laid down in the general directions given by the Commission under Section 65(9)(b) of the Charities Act
- State whether particular matters have come to my attention

BASIS OF INDEPENDENT EXMAMINER'S REPORT

I have examined your Charity accounts as required under Section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under Section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Charity Trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

INDEPENDENT EXAMINER'S STATEMENT

I have completed my examination and have no concerns in respect of the matter (1) to (4) listed above and, in connection with the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

NAME: *E. A. MURPHY*

ADDRESS: *6 Aghalessy Road, Newtownstewart BT78 4H0J*

DATE: *8 September 2023*