

## **Vineyard Church Dungannon**

### **Trustees' Report**

The trustees present the annual report together with the financial statements of the charity for the year ended 31 December 2022.

#### **Objectives and activities**

##### ***Public benefit***

Through weekly Sunday community celebrations family stability and well being are achieved. The food bank provides relief for those in need. Support and advance education is provided to children through an afterschools service and youth club. The significant giving provides us with the opportunity to provide assistance to OFC, refugee crisis and to GFM in India.

The trustees confirm that they have complied with the requirements of the Charities Act (Northern Ireland) 2008 to have due regard to the public benefit guidance published by the Charity Commission for Northern Ireland.

As Trustees, our primary responsibility is for the sound financial and legal management of the church, helping to have a firm base on which the real work can take place.

#### **From the trustees**

In 2022 we set out to strengthen our ministries. We spent the early part of the year gathering our children and youth volunteers to encourage them and do safeguarding training for our leaders. We also increased our social gatherings with ladies and men's events throughout the year.

#### **COMPASSION AT THE VINEYARD**

In 2022 we experienced yet another spike in demand for our Foodbank.  
6,287 people received food and other necessities.  
729 volunteer days were donated.  
The Foodbank distributed over £ 91,500 worth of food and essentials.

#### **OUTWARD**

In June 2023 we gathered volunteers to Give a Day to Dungannon. This consisted of 40 volunteers showing up together, young and old and serving the town in practical ways.

#### **OUTWARD FOCUSED CHRISTMAS**

Outward Focused Christmas 2022 was another busy Christmas distributing luxury hampers to our local community. Along with our weekly foodbank service, we put together over 380 hampers to give to those most in need through referrals from all our partner agencies, STEP, Women's Aid, BCM, Social Work teams, First Step Women's Centre, De Paul Hostel, local GP's and others.

On 22nd December we provided 60 Christmas meals for foodbank guests on our premises.

## Vineyard Church Dungannon

### Trustees' Report (continued)

#### Structure, governance and management Financial instruments

##### *Objectives and policies*

The charity's activities expose it to a number of financial risks including credit risk, cash flow risk and liquidity risk. The use of financial derivatives is governed by the charity's policies approved by the board of trustees, which provide written principles on the use of financial derivatives to manage these risks. The charity does not use derivative financial instruments for speculative purposes.

##### *Credit risk*

The charity's principal financial assets are bank balances and cash. The credit risk on liquid funds is limited. The charity has no significant concentration of credit risk.

##### *Liquidity risk*

In order to maintain liquidity to ensure that sufficient funds are available for ongoing operations and future developments, the charity uses a mixture of long-term and short-term debt finance. Further details regarding liquidity risk can be found in the Statement of accounting policies in the financial statements.

The annual report was approved by the trustees of the charity on 11 September 2023 and signed on its behalf by:

  
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Mr Jason Scott  
Trustee