

Northern Ireland Kidney Patients Association

Northern Ireland · Charity number 104608

Details

Status Received

Registered 2016-03-03

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 12 Cahir Linn
Rostrevor
Newry
County Down
Bt34 3GP
BT34 3GP

Phone +353871328626

Website www.nikpa.org

Activities

Purposes: 1) To promote as much as we can within our power the interests of all renal patients in Northern Ireland 2) To support and/or organise social events and activities for renal patients and their families and carers 3) To provide access to information on renal diseases, and associated medical matters to renal patients, their families and carers 4) To promote the needs of renal patients with the appropriate authorities with a view to :- (1) improving the service delivery and ensuring quality provision in dialysis units, and associated wards/clinics etc... and (2) ensuring that the range of renal facilities across the province meets the regional needs of renal patients 5) Encourage scientific research into renal diseases and their treatment by all reasonable means, including the raising of, and/or the contributing of funds for research purposes 6) To improve support systems and clinical medical standards for renal patients and their families and carers 7) Raise public awareness of renal issues in Northern Ireland and promote the Organ Donor Register scheme

What the charity does: The advancement of health or the saving of lives, The relief of those in need by reason of youth, age, ill-health, disability, financial hardship or other disadvantage

How the charity works: Advice/advocacy/information, Disability, Medical/health/sickness, Welfare/benevolent

Who the charity helps: Carers, Children (5-13 year olds), General public, Men, Women, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£56,385	£40,777	£0	0

Trustees

Name	Role	Appointed
Mrs Emma Proctor		
Mrs Jean Michelo		
Mrs Joyce Guy		
Mrs Patricia Gilbert		

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Accounts

Charity No: NIC104608

Northern Ireland Kidney Patients Association

Report and Financial Statements

for the year ended 31 December 2024

Northern Ireland Kidney Patients Association

Charity No

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Northern Ireland Kidney Patients Association

General Information
for the Year Ended 31 December 2024

Charity No: NIC10460

Trustees

Patricia Gilbert
Jean Michelo
Emma Proctor
Joyce Guy

Charity Number in Northern Ireland

NIC104608

Principal Address

C/o Dialysis Unit
Belfast City Hospital
Lisburn Road
Belfast City Hospital
BT9 7AB

Accountants:

ASM (N) Limited
30 Monaghan Street
Newry
BT35 6AA

Northern Ireland Kidney Patients Association

**Accountants' Report to the Management Committee on the
for the Year Ended 31 December 2024**

Charity No: NIC104608

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

1. Examine the accounts under section 65 of the Charities Act.
2. Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
3. State whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

ASM (N) Ltd
Chartered Accountants
30 Monaghan St
Newry
BT35 6AA

Date: 30/10/2025

Northern Ireland Kidney Patients Association

Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2024

Charity No: NIC104608

		Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £	Total Funds 2023 £
Incoming resources					
Incoming resources from generated funds:					
<i>Voluntary income:</i>					
Donations and grants	2	56,135	-	56,135	25,789
<i>Activities to generate funds:</i>					
Investment Income and Interest	3	250	-	250	250
Total incoming resources		56,385	-	56,385	26,039
Resources expended					
Cost of generating funds:					
Costs of generating voluntary income	4	23,001	-	23,001	21,813
Charitable activities	4	17,777	-	17,777	6,581
Governance costs	4	-	-	-	-
Total resources expended	4	40,777	-	40,777	28,394
Net movement in funds		15,607	-	15,607	(2,355)
Total Funds Brought Forward		95,730	-	95,730	98,085
Total Funds at 31 December 2024		111,337	-	111,337	95,730

Northern Ireland Kidney Patients Association

Balance Sheet as at 31st December 2024

	2024 £	Charity No	2023 £
Current Assets			
Cash at bank and in hand	111,337		95,730
	<hr/>		<hr/>
	111,337		95,730
	<hr/>		<hr/>
Total assets less current liabilities	<hr/> 111,337 <hr/>		<hr/> 95,730 <hr/>
	<hr/>		<hr/>
Net Assets	<hr/> 111,337 <hr/>		<hr/> 95,730 <hr/>
	<hr/>		<hr/>
Unrestricted Funds			
General Funds	111,337		95,730
	<hr/>		<hr/>
Total Funds	<hr/> 111,337 <hr/>		<hr/> 95,730 <hr/>

The financial statements were approved and authorised for issue by the Management Committee and signed on its behalf by:

Patricia Gilbert
Chairperson

Date:

Northern Ireland Kidney Patients Association

**Notes forming part of the Financial Statements
For The Year Ended 31 December 2024**

Charity No: NIC104608

1. Accounting Policies

1.1. Accounting convention

The accounts are prepared under the historical cost convention, modified when necessary to include the revaluation of certain fixed assets. The charity adopted SORP (FRS102) in the current year and an explanation of how the transition to SORP (FRS102) has attached the reported financial position and performance.

1.2. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the Profit and Loss account.

2. Donations and Grants

	Unrestricted £	Restricted £	2024 Total £	2023 Total £
Donations & Fundraising	56,135	-	56,135	25,789
	<u>56,135</u>	<u>-</u>	<u>56,135</u>	<u>25,789</u>

3. Activities to generate funds:

	Unrestricted £	Restricted £	2024 Total £	2023 Total £
Bank Interest Received	250	-	250	250
	<u>250</u>	<u>-</u>	<u>250</u>	<u>250</u>

4. Total resources expended

	Charitable Activities £	Governance £	Total Charitable Activities £	Cost of Generating Funds £	Total Cost of Raising funds £	2023 Total £
Costs directly allocated to activities						
Admin			-	134	134	328
Bank			-	437	437	79
Insurance			-	917	917	820
Printing & Postage			-	402	402	199
Website			-			
NIKPA Merchandise	14,913		14,913		14,913	4,512
Donations	9,551		9,551		9,551	7,399
Patient Functions	13,450		13,450		13,450	14,414
Fundraising	974		974		974	642
Research	-		-		-	-
Governance costs						
Accountant		-	-		-	-
Trustee expenses		-	-		-	-
Total resources expended	<u>38,888</u>	<u>-</u>	<u>38,888</u>	<u>1,890</u>	<u>40,777</u>	<u>28,394</u>

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Accounts

Charity No: NIC104608

Northern Ireland Kidney Patients Association

Report and Financial Statements

for the year ended 31 December 2023

Northern Ireland Kidney Patients Association

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Northern Ireland Kidney Patients Association

General Information
for the Year Ended 31 December 2023

Charity No: NIC10460

Trustees

Patricia Gilbert
Nathan Fairbairn
Jean Michelo
Emma Proctor

Charity Number in Northern Ireland

NIC104608

Principal Address

C/o Dialysis Unit
Belfast City Hospital
Lisburn Road
Belfast City Hospital
BT9 7AB

Accountants:

ASM (N) Limited
30 Monaghan Street
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BT35 6AA

Northern Ireland Kidney Patients Association

**Accountants' Report to the Management Committee on the
for the Year Ended 31 December 2023**

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4. That there is further information needed for a proper understanding of the accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

ASM (N) Ltd
Chartered Accountants
30 Monaghan St
Newry
BT35 6AA

Date: 31/10/2024

Northern Ireland Kidney Patients Association

Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2023

Charity No: NIC104608

		Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
Incoming resources					
Incoming resources from generated funds:					
<i>Voluntary income:</i>					
Donations and grants	2	25,789	-	25,789	45,447
<i>Activities to generate funds:</i>					
Investment Income and Interest	3	250	-	250	227
Total incoming resources		26,039	-	26,039	45,674
Resources expended					
Cost of generating funds:					
Costs of generating voluntary income	4	21,813	-	21,813	3,808
Charitable activities	4	6,581	-	6,581	20,064
Governance costs	4	-	-	-	-
Total resources expended	4	28,394	-	28,394	23,871
Net movement in funds		(2,355)	-	(2,355)	21,803
Total Funds Brought Forward		98,085	-	98,085	76,282
Total Funds at 31 December 2023		95,730	-	95,730	98,085

Northern Ireland Kidney Patients Association

Balance Sheet as at 31st December 2023

	2023	Charity No	2022
	£		£
Current Assets			
Cash at bank and in hand	95,730		98,085
	<u>95,730</u>		<u>98,085</u>
Total assets less current liabilities	<u>95,730</u>		<u>98,085</u>
Net Assets	95,730		98,085
	<u><u>95,730</u></u>		<u><u>98,085</u></u>
Unrestricted Funds			
General Funds	95,730		98,085
	<u>95,730</u>		<u>98,085</u>
Total Funds	95,730		98,085
	<u><u>95,730</u></u>		<u><u>98,085</u></u>

The financial statements were approved and authorised for issue by the Management Committee and signed on its behalf by:

Patricia Gilbert
Chairperson

Date: 30/10/2024

Northern Ireland Kidney Patients Association

**Notes forming part of the Financial Statements
For The Year Ended 31 December 2023**

Charity No: NIC104608

1. Accounting Policies

1.1. Accounting convention

The accounts are prepared under the historical cost convention, modified when necessary to include the revaluation of certain fixed assets. The charity adopted SORP (FRS102) in the current year and an explanation of how the transition to SORP (FRS102) has attached the reported financial position and performance.

1.2. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the Profit and Loss account.

2. Donations and Grants

	Unrestricted £	Restricted £	2023 Total £	2022 Total £
Donations & Fundraising	25,789	-	25,789	45,447
	<u>25,789</u>	<u>-</u>	<u>25,789</u>	<u>45,447</u>

3. Activities to generate funds:

	Unrestricted £	Restricted £	2023 Total £	2022 Total £
Bank Interest Received	250	-	250	227
	<u>250</u>	<u>-</u>	<u>250</u>	<u>227</u>

4. Total resources expended

	Charitable Activities £	Governance £	Total Charitable Activities £	Cost of Generating Funds £	Total Cost of Raising funds £	2022 Total £
Costs directly allocated to activities						
Admin			-	328	328	594
Bank			-	79	79	61
Insurance			-	820	820	836
Printing & Postage			-	199	199	1,066
Website			-			
NIKPA Merchandise	4,512		4,512		4,512	4,590
Donations	7,399		7,399		7,399	7,661
Patient Functions	14,414		14,414		14,414	7,794
Fundraising	642		642		642	1,268
Research	-		-		-	-
Governance costs						
Accountant		-	-		-	-
Trustee expenses		-	-		-	-
Total resources expended	<u>26,967</u>	<u>-</u>	<u>26,967</u>	<u>1,427</u>	<u>28,394</u>	<u>23,871</u>

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Annual report



Charity Commission

The Northern Ireland Kidney Patients' Association Annual Report

April 2023 - March 2024

NIKPA is fully self-funding and run by volunteers who are patients, their relatives, friends and members of the Multi-Disciplinary Team. Our range of activities are supported and progressed for and by them.

NIKPA's elected office bearers for the period of this report were;

Chair: Patty Gilbert

Vice Chair: Jean Michelo

Secretary: Emma Proctor

Treasurer: Joyce Guy, Emma Proctor and Siobhan Marron manage day to day banking.

Nathan Fairbairn has oversight of engaging NIKPA Audit and Charity Commission submission.

Our Office Bearers are renal patients and our Committee is made up of patients accessing dialysis, transplant recipients, an altruistic kidney donor or family members of patients.

Honorary President: Dr Ciaran Doherty, Retired Nephrologist

President: Dr Aisling Courtney, Consultant Nephrologist, Belfast City Hospital.

The Northern Ireland Kidney Patients' Association (NIKPA) provides support and a voice for anyone impacted by Kidney issues. It also promotes organ donation. The direct benefits which flow from our Mission Statement are;

- Representation of Renal Patients at governmental, HSC and public levels
- The provision of financial assistance to renal patients through our Helping Hand fund.
- Organisation of social outings for renal patients, family members or carers.
- Participation in fundraising events which not only finance NIKPA's activities but additionally raise public awareness of renal disease and organ donation
- The promotion of the benefits of organ donation. This additionally contributes to an increase in public awareness of renal disease.

The beneficiaries of these purposes are people living in Northern Ireland who have been diagnosed with renal disease, are in receipt of dialysis therapies or who have undergone renal transplant. Other beneficiaries are family members, friends and carers of renal patients. There is no private benefit flowing from these purposes. NIKPA is additionally made aware of the benefits by means of feedback from patients, their relatives and members of the Multi-Disciplinary Medical Team who care for renal patients

Events/Activities:

NIKPA's committee communications with patients and stakeholders continues primarily through its updated website and a social media presence (Facebook and Instagram) Public engagement activities are face to face events.

- Following on the success of the event in September 2022 NIKPA again invited renal patients and their families together with renal staff and families to for a Family Fun Day at Jungle NI in September 2023. Despite the less than pleasant weather conditions we welcomed over 200 guests.
- NIKPA AGM 2023 focussed on the benefits of Organ Donation. A family of five siblings who were either transplant recipients or kidney donors directly to each other or through the UK paired donation scheme clearly demonstrated the true meaning of the 'gift of life' that is organ donation.
- New for 2023, NIKPA organised a Wellness Day at a mid-Ulster Hotel with activities such as flower arranging, laughter yoga, singing, mindfulness, table games and manicures. Men and women enjoyed all activities, even those they were unsure of!
- In collaboration with the Renal Arts group, NIKPA contributed to an arts taster session at the Ulster Hospital demonstrating the therapeutic benefit of singing.
- In November 2023 NIKPA supplied materials and attended a two day event at the Belfast City Hospital promoting the concept of Shared Care for Dialysis patients
- As part of the Renal Nurses Specialist Course offered by the Queens University NIKPA was invited to share a 'patient's perspective' of renal disease.
- Our annual Christmas Pantomime for Paediatric Dialysis Patients was attended by 144 patients, their siblings, parents and in some instances by grandparents. Special appreciation for the organisation of the event to Marty Taggart and Paediatric Ward Sister Hazel Gibson.
- NIKPA Christmas Cards were sold widely throughout NI. Those receiving a Christmas greeting card from a friend would have noted the NIKPA logo: another awareness raising opportunity.
- NIKPA joined the global campaign for World Kidney Day 2024. Equity in access to healthcare is a key goal to improve the overall health of the population and contribute to the construction of fairer and more equitable societies.
- NIKPA continued its 'Walk and Talk' gatherings through to the spring of 2024. An opportunity to talk and listen to those sharing a similar medical condition while out in the open air is always beneficial for mental and physical health.
- NIKPA Care Bags, gifted to recently transplanted patients contain useful items to aid the transition to what is hoped a more healthy life. Approximately 113 were gifted to kidney recipients in 2023
- Through Organ Donation specialist nurses based at the Belfast City hospital NIKPA presents a Golden NIKPA badge to each altruistic kidney donor. This is a simple though symbolic token of thanks.

The noted events and activities contribute to the public benefit of heightening awareness of organ donation and the opportunity to connect those with similar renal health challenges. It is a privilege to provide a listening ear for those who need support whether it's for short or long term.

Advocacy

Acutely aware of the mental health challenges of living with a chronic medical condition NIKPA in partnership with Kidney Care (a UK wide renal charity) wrote to the Chief Executive of Belfast Trust to raise concern that renal patients did not have full access to psychological therapies in Belfast Trust. Indeed, there is no consistent and comprehensive service throughout Northern Ireland Health & Social Care Trusts. Meetings were held with Belfast Psychological Care managers and staff in October 2023 and again in January 2024 initiating plans to ascertain the opinions and wishes of patients connected to the Belfast renal unit.

Collaboration

- NIKPA is represented on the Charity and Stakeholder Advisory Sub group established by the Public Health Agency and Chaired by Northern Ireland's Organ Donation Promotion Manager.
- NIKPA is further represented on Kidney Care's Patient Advisory Group. This is also a reference group for this influential national patient group.

- The Science NI festival (February 2024) NIKPA partnered with the Renal Arts group to publicise advances in renal medicine.
- NIKPA member sits on the Advisory Board for a project gathering patient insights and experience related to clinical trials in IgA Nephropathy (IgAN)

Supporting Research

NIKPA does not fund research though, through patient engagement, the charity continues to support research proposals from Hospital and University based staff. As patients and carers are 'Experts by Experience,' NIKPA is keen to understand the range of research projects coming on stream.

- Renal disease in impoverished Belfast areas. Dr Butler
- Sexual health assessment in kidney disease: an unmet need. Megan Raynor
- 'MoodMaps' project to explore variation in psychosocial care across the UK for patients with CKD. Christina Pearce
- British Transplantation Society UK: Guidelines on Transplantation from Deceased Donors after Circulatory Death. Dr Stephen O'Neill
- Improving the quality of life for people with cachexia and their families. Dr Joanne Reid

Helping Hand

NIKPA continues to offer grants to patients following a referral from any member of the medical team. Such grants have included a contribution towards fuel bills, the purchase of a Fridge-Freezer contribution to general house expenses following damage to the property of a dialysis patient who was unable to work due to his medical condition and, for another patient, the purchase of a garden shed in which to store dialysis fluids and associated goods where the patient's home did not have the necessary storage capacity.

All grant applications come to NIKPA via members of the hospital Multi-Disciplinary Team who know their patients' needs.

The NIKPA Committee has sought to ensure the Public Benefit to renal patients has been satisfied by its activities over the past reporting year. We would further endeavour to pursue these aims in the following year.

None of the activities carried out by NIKPA would be possible without the continued fund raising and financial support of so many throughout Northern Ireland contributing small and large amounts. A special thanks to all who have done so over the past year.

It is important also to acknowledge the tireless efforts on the part of all the renal medical teams who make difficult decisions each day in an effort to sustain and improve the health of patients. We owe then a debt which cannot be repaid. 'Thank you'

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Annual return

Northern Ireland Kidney Patients Association

**Accountants' Report to the Management Committee on the
for the Year Ended 31 December 2023**

Respective responsibilities of charity trustees and examiner

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It is my responsibility to:

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Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

ASM (N) Ltd
Chartered Accountants
30 Monaghan St
Newry
BT35 6AA

Date: 31/10/2024

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Accounts

Charity No: NIC104608

Northern Ireland Kidney Patients Association

Report and Financial Statements

for the year ended 31 December 2022

Northern Ireland Kidney Patients Association

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Northern Ireland Kidney Patients Association

General Information
for the Year Ended 31 December 2022

Trustees

Patricia Gilbert
Nathan Fairbairn
Jean Michelo
Emma Proctor

Charity Number in Northern Ireland

NIC104608

Principal Address

C/o Dialysis Unit
Belfast City Hospital
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Accountants:

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BT35 6AA

Northern Ireland Kidney Patients Association

**Accountants' Report to the Management Committee on the
for the Year Ended 31 December 2022**

In accordance with instructions given to us we have prepared, without carrying out an audit, the annexed financial statements for the year ended 31 December 2022 from the accounting records of Northern Ireland Kidney Patients Association and from the information and explanations you have given to us.

The annexed financial statements are supplied solely for the confidential use of Northern Ireland Kidney Patients Association. They may not be relied upon by any third party for any purpose whatsoever. The financial statements must not be made available, copied or recited to any third party without our express permission. ASM (N) Ltd neither owes nor accepts any duty to any other party without our express permission. ASM (N) Ltd neither owes nor accepts any duty to any other party and shall not be liable for any loss, damage or expense of whatsoever nature which is caused by reliance on the financial statements,

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: applicable to charities preparing their accounts in accordance with the Financial Reporting Standard in the UK and Republic of Ireland (FRS 102).

ASM (N) Ltd

Chartered Accountants

Date

Northern Ireland Kidney Patients Association

Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2022

		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources					
Incoming resources from generated funds:					
<i>Voluntary income:</i>					
Donations and grants	2	45,447	-	45,447	28,717
<i>Activities to generate funds:</i>					
Investment Income and Interest	3	227	-	227	190
Total incoming resources		45,674	-	45,674	28,907
Resources expended					
Cost of generating funds:					
Costs of generating voluntary income	4	3,808	-	3,808	2,078
Charitable activities	4	20,064	-	20,064	14,239
Governance costs	4	-	-	-	-
Total resources expended	4	23,871	-	23,871	16,318
Net movement in funds		21,803	-	21,803	12,589
Total Funds Brought Forward		76,282	-	76,282	63,692
Total Funds at 31 December 2022		98,085	-	98,085	76,282

Northern Ireland Kidney Patients Association

Balance Sheet as at 31st December 2022

	2022 £	2021 £
Current Assets		
Cash at bank and in hand	98,085	76,282
	<u>98,085</u>	<u>76,282</u>
Total assets less current liabilities	<u>98,085</u>	<u>76,282</u>
Net Assets	98,085	76,282
	<u><u>98,085</u></u>	<u><u>76,282</u></u>
Unrestricted Funds		
General Funds	98,085	76,282
	<u>98,085</u>	<u>76,282</u>
Total Funds	98,085	76,282
	<u><u>98,085</u></u>	<u><u>76,282</u></u>

The financial statements were approved and authorised for issue by the Management Committee and signed on its behalf by:

Patricia Gilbert

Date:

Northern Ireland Kidney Patients Association

**Notes forming part of the Financial Statements
For The Year Ended 31 December 2022**

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1.1. Accounting convention

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1.2. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the Profit and Loss account.

2. Donations and Grants

	Unrestricted £	Restricted £	2022 Total £	2021 Total £
Donations & Fundraising	45,447	-	45,447	28,717
	<u>45,447</u>	<u>-</u>	<u>45,447</u>	<u>28,717</u>

3. Activities to generate funds:

	Unrestricted £	Restricted £	2022 Total £	2021 Total £
Bank Interest Received	227	-	227	190
	<u>227</u>	<u>-</u>	<u>227</u>	<u>190</u>

4. Total resources expended

	Charitable Activities £	Governance £	Total Charitable Activities £	Cost of Generating Funds £	Total Cost of Raising funds £	2021 Total £
Costs directly allocated to activities						
Admin			-	594	594	-
Bank			-	61	61	50
Insurance			-	836	836	991
Printing & Postage			-	1,066	1,066	54
Website			-		-	510
NIKPA Merchandise	4,590		4,590		4,590	8,622
Donations	7,661		7,661		7,661	5,557
Patient Functions	7,794		7,794		7,794	62
Fundraising	1,268		1,268		1,268	473
Research	-		-		-	-
Governance costs						
Accountant		-	-		-	-
Trustee expenses		-	-		-	-
Total resources expended	<u>21,313</u>	<u>-</u>	<u>21,313</u>	<u>2,558</u>	<u>23,871</u>	<u>16,318</u>

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Annual report



Charity Commission

The Northern Ireland Kidney Patients' Association Annual Report

April 2022 - March 2023

NIKPA is fully self-funding and run by volunteers who are patients, their relatives, friends and members of the Multi-Disciplinary Team. Our range of activities are supported and progressed for and by them.

NIKPA's elected office bearers for the period of this report were;

Chair: Patty Gilbert

Vice Chair: Jean Michelo

Secretary: Emma Proctor

Treasurer: Nathan Fairbairn stepped back from his role of treasure for the day to day management of NIKPA finances. He remains a committee member with oversight of engaging NIKPA Audit and Charity Commission submission. Day to day banking is managed by three members: Joyce Guy, Emma Proctor & Rebecca Geddis.

Our Committee Office Bearers are renal patients or family members. Represented on Committee is the daughter of one of NIKPA's founding members. We are additionally delighted to have an Altruistic Donor who provided the 'gift of life' to an individual she does not know. The remainder of our committee are transplant recipients.

Honorary President: Dr Ciaran Doherty, Retired Nephrologist

President: Dr Aisling Courtney, Consultant Nephrologist, Belfast City Hospital.

Vice President: Dr Ying Kuan, Consultant Nephrologist Altnagelvin Hospital.

NIKPA is generously supported our three Renal Consultants.

The Northern Ireland Kidney Patients' Association (NIKPA) provides support and a voice for anyone impacted by Kidney issues. It also promotes organ donation. The direct benefits which flow from our Mission Statement are;

- ◇ Representation of Renal Patients at governmental, HSC and public levels
- ◇ The provision of financial assistance to renal patients through our Helping Hand fund.
- ◇ Organisation of social outings for renal patients, family members or carers
- ◇ Participation in fundraising events which not only finance NIKPA's activities but additionally raise public awareness of renal disease and organ donation
- ◇ The promotion of the benefits of organ donation

Events/Activities:

NIKPA's committee interactions with patients and stakeholders continues primarily through its updated website and a social media presence (Facebook and Instagram)

◇ NIKPA together with the Public Health Agency approached the BBC Nolan Show suggesting an organ donation feature. Altruistic Kidney donor, Stephen O'Boyle was interviewed and his story went 'aired' in October 22.

◇ Our annual Christmas Pantomime for Paediatric Dialysis Patients was almost lost to us in 2022. Only days in advance of our planned visit, our usual event venue contacted the charity to state the performance would not be taking place. With significant effort on the part of Committee member Marty Taggart and Paediatric Ward Sister Hazel Gibson another venue and pantomime were secured.

Christmas Cards were sold widely throughout NI. Two images were kindly gifted by NIKPA supporters. While this was a fund-raising project the NIKPA logo reached a wider audience.

◇ A new venture marked Organ Donation Week September 2022. NIKPA invited renal patients, their families, renal staff and families to be our guests at an outdoor activity centre, Jungle NI. Over 200 attended. Very positive feedback would indicate this should be repeated next year.

◇ The Science NI festival (Spring 23) included a public renal event in a Belfast City Centre location. Titled, 'The Future of Kidney Research is STEAM Powered.' Clinical and Genomic Research featured along side a NIKPA presentation on the transformative benefits of renal transplantation.

◇ NIKPA organised bi-monthly 'Walk and Talk' gatherings thus providing an opportunity for patients to meet and a chat while getting some fresh air and exercise. Walks have centred on the Belfast area.

◇ The noted events contribute to the public benefit of heightening public awareness of organ donation and the opportunity to connect those with similar renal health challenges.

◇ NIKPA Care Bags, gifted to recently transplanted patients contain useful (a Water Bottle / Factor 50 sun cream) and playful items (Mindful Colouring Book and pencils and stress ball) to aid the transition to what is hoped a more healthy life.

◇ Through Organ Donation specialist nurses based at the Belfast City hospital NIKPA presents a Golden NIKPA badge to each altruistic kidney donor. There is little that can be said or done for an altruistic donor, this token is a simple 'thank you'

Collaboration

◇ NIKPA is represented on the Charity and Stakeholder Advisory Sub group established by the Public Health Agency and Chaired by Northern Ireland's Organ Donation Promotion Manager. With the passing of the Organ and

◇ NIKPA is further represented on Kidney Care's Patient Advisory Group. This is also a reference group for this influential national patient group.

◇ The Renal and Transplant Alliance, (R&TA) made up of NIKPA, NI Kidney Research Fund, Children's Kidney Fund (NI), Altnagelvin Renal Support Group and Kidney Care UK continue to meet at regular intervals presenting the united voice of renal patients.

◇ Royal Assent for Northern Ireland' Organ Donation law was given March 2022. There followed a 12-month period of preparation, implementation and a comprehensive programme of public awareness to which NIKPA contributed by attending public/community events distributing Public Health Agency materials and speaking with those passing our 'stands'

- ◇ NIKPA attended a consultation meeting to revise the Human Tissue Authority Codes of Practice, bringing it into line with existing NI rules with the incoming Donation Legislation.
- ◇ NIKPA continues to engage with and support research proposals from Hospital and University based staff. A range of topics were referred to NIKPA which represents the 'Experts by Experience' consultee prior to the lodging of research proposals.
 - 'Development of a Supportive Intervention for Informal Caregivers of Patients with End Stage Kidney Disease (Haemodialysis)' Michael Mathews
 - 'Why do those living in socially deprived areas delay presenting to Renal Services' Dr Daniel Butler
 - 'Acorn Study Caregiver Experience of Conservatively Managed End-stage Kidney Disease: Informing the Development of a Psychosocial Intervention'
 - 'Impact of Renal Biopsy' Dr Michael Toal.

Helping Hand

NIKPA continues to offer grants to patients following a referral from any member of the medical team. Such grants have included a contribution for a specialist wheelchair when Covid measures resulted in delayed access to NHS support. Other grants have supported families where the main income came to an abrupt end due to a patient's admission to long term medical care. Another application was for a lady with significant visual impairment. NIKPA purchased a radio and wireless headphones for her to more easily 'pass the time' as she spent 4hours three times a week attending hospital dialysis.

Our NIKPA Committee has sought to ensure the Public Benefit to renal patients has been satisfied by its activities over the past reporting year. We would further endeavour to pursue these aims in the following year.

To do so, we fully acknowledge those who financially contribute to the work of the charity.

In tune with many facing chronic illness we applaud our renal staff together with all the support teams, cleaners, porters, clerical. We exist because of their professionalism and humanity.

'Thank you' to each.

Northern Ireland Kidney Patients Association

Northern Ireland - Charity number 104608

Annual return

Charity No: NIC104608

Northern Ireland Kidney Patients Association

Report and Financial Statements

for the year ended 31 December 2022

Northern Ireland Kidney Patients Association

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Northern Ireland Kidney Patients Association

General Information
for the Year Ended 31 December 2022

Trustees

Patricia Gilbert
Nathan Fairbairn
Jean Michelo
Emma Proctor

Charity Number in Northern Ireland

NIC104608

Principal Address

C/o Dialysis Unit
Belfast City Hospital
Lisburn Road
Belfast City Hospital
BT9 7AB

Accountants:

ASM (N) Limited
30 Monaghan Street
Newry
BT35 6AA

Northern Ireland Kidney Patients Association

**Accountants' Report to the Management Committee on the
for the Year Ended 31 December 2022**

In accordance with instructions given to us we have prepared, without carrying out an audit, the annexed financial statements for the year ended 31 December 2022 from the accounting records of Northern Ireland Kidney Patients Association and from the information and explanations you have given to us.

The annexed financial statements are supplied solely for the confidential use of Northern Ireland Kidney Patients Association. They may not be relied upon by any third party for any purpose whatsoever. The financial statements must not be made available, copied or recited to any third party without our express permission. ASM (N) Ltd neither owes nor accepts any duty to any other party without our express permission. ASM (N) Ltd neither owes nor accepts any duty to any other party and shall not be liable for any loss, damage or expense of whatsoever nature which is caused by reliance on the financial statements,

We have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial information.

The financial statements have been prepared in accordance with the Statement of Recommended Practice: applicable to charities preparing their accounts in accordance with the Financial Reporting Standard in the UK and Republic of Ireland (FRS 102).

ASM (N) Ltd

Chartered Accountants

Date

Northern Ireland Kidney Patients Association

Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 December 2022

		Unrestricted Funds £	Restricted Funds £	Total Funds 2022 £	Total Funds 2021 £
Incoming resources					
Incoming resources from generated funds:					
<i>Voluntary income:</i>					
Donations and grants	2	45,447	-	45,447	28,717
<i>Activities to generate funds:</i>					
Investment Income and Interest	3	227	-	227	190
Total incoming resources		45,674	-	45,674	28,907
Resources expended					
Cost of generating funds:					
Costs of generating voluntary income	4	3,808	-	3,808	2,078
Charitable activities	4	20,064	-	20,064	14,239
Governance costs	4	-	-	-	-
Total resources expended	4	23,871	-	23,871	16,318
Net movement in funds		21,803	-	21,803	12,589
Total Funds Brought Forward		76,282	-	76,282	63,692
Total Funds at 31 December 2022		98,085	-	98,085	76,282

Northern Ireland Kidney Patients Association

Balance Sheet as at 31st December 2022

	2022 £	2021 £
Current Assets		
Cash at bank and in hand	98,085	76,282
	<u>98,085</u>	<u>76,282</u>
Total assets less current liabilities	<u>98,085</u>	<u>76,282</u>
	<u>98,085</u>	<u>76,282</u>
Net Assets	<u>98,085</u>	<u>76,282</u>
	<u>98,085</u>	<u>76,282</u>
Unrestricted Funds		
General Funds	98,085	76,282
	<u>98,085</u>	<u>76,282</u>
Total Funds	<u>98,085</u>	<u>76,282</u>
	<u>98,085</u>	<u>76,282</u>

The financial statements were approved and authorised for issue by the Management Committee and signed on its behalf by:

Patricia Gilbert

Date:

Northern Ireland Kidney Patients Association

**Notes forming part of the Financial Statements
For The Year Ended 31 December 2022**

1. Accounting Policies

1.1. Accounting convention

The accounts are prepared under the historical cost convention, modified when necessary to include the revaluation of certain fixed assets. The charity adopted SORP (FRS102) in the current year and an explanation of how the transition to SORP (FRS102) has attached the reported financial position and performance.

1.2. Foreign currencies

Monetary assets and liabilities denominated in foreign currencies are translated into sterling at the rates of exchange prevailing at the accounting date. Transactions in foreign currencies are recorded at the date of the transactions. All differences are taken to the Profit and Loss account.

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