

Trustees Annual Report

The Trustees present their report and the unaudited financial statements of the charity for the year ended 30 September 2018.

Structure, governance and management

Club Derry is a charitable unincorporated association, governed by its own Constitution.

Objectives and activities

Club Derry helps to promote the development and involvement of people, particularly young people in all Gaelic sports in County Derry. There is not only a public health benefit for those who are enabled to participate but there is also the benefit to those who are able to take enjoyment from spectating at Gaelic sports events within the county and seeing teams from the county participating in sports events further afield. Club Derry also seeks to preserve the cultural heritage, local history and traditions of County Derry.

Achievements and performance

Financial Year 2017/18 was one of consolidation for Club Derry having made substantial contributions to Derry GAA Development squads in the previous year.

A new administration had been elected at the Derry County Convention in December 2015 and we worked closely with the new team to understand the direction to be taken and to ensure that that direction was consistent with the aims of the charity.

Expenditure was, as always, very tightly controlled during the year and some small donations were made consistent with our policy on youth development in the sports and culture of the Gaelic Athletic Association in Derry.

While there was limited growth in membership, our well-deserved core members and donors continued to support the charity. This support, coupled with prudent financial management leaves the charity in a strong financial position at the year end.

As we look forward to the New Year and beyond we need to consider how best we support the development of our games and culture and work with the new Derry County Board to achieve maximum impact.

Trustees Annual Report

Financial Review

During the year the charity raised funds from Membership of £37,873 and from other charitable activities of £66,026 giving a total income of £103,899.

The Expenditure during the year on charitable activities was £148,532.

At the start of the year there was £155,974 of unrestricted funds, the movement during the year of funds was £44,633 leaving an unrestricted fund balance at 30 September 2018 of £111,341.

The trustees' annual report was approved on 19 July 2019 and signed on behalf of the board of trustees by:

Paul Lupari
Trustee