



**BALLYHOLLAND DEVELOPMENT ASSOCIATION LIMITED (CHARITY TRUSTEES)  
ANNUAL REPORT CHARITY COMMISSION FOR NORTHERN IRELAND**



**JANUARY 2024**

Please read the notes at the end when filling in this form. When complete the form should be signed and scanned then uploaded up on to the CCNI website when completing your annual report.

1. Charity Name as listed on the Charity Register	<b>Ballyholland Development Association</b>
2. Financial year the report is for	31 <sup>st</sup> March 2023
3. CCNI Charity Registration Number	NIC 104582-0
4. The address from which the Charity Operates	<div>11 Bettys Hill Road</div> <hr/> <div>Ballyholland</div> <hr/> <div>Newry County Down</div> <hr/> <div>BT34 2LY</div> <hr/>
5. The names of all our Trustees at the date of this report plus any who stepped down as a trustee during the year	<div><b>Current Trustees</b></div> <div>Kathleen O'Connor</div> <hr/> <div>Kevin Loughran</div> <hr/> <div>Karen McKeivitt</div> <hr/> <div></div> <hr/> <div></div> <hr/> <div></div> <hr/> <div><b>Trustees who stepped down</b></div> <div>None</div> <hr/> <div></div> <hr/> <div></div> <hr/>
6. A summary description of the purposes of the charity <i>The aim of Ballyholland Development Association is to provide services and support to the local community including pensioners, young adults, families and children.</i> <b>The Charity's purposes are:</b> <i>The advancement of community development</i> <i>The advancement of education, sport and cross community work</i>	

<p><b>*7. The name of any person, or body of persons, permitted by the trusts of the charity to appoint one or more new charity trustees and a description of the method used to make such appointments</b></p> <p><i>If there is any individual or organisation with the power to appoint charity trustees, such as another charity or a government department, provide their details, the relevant powers, and methods of appointment.</i></p>	<p><b>N/A</b></p>
<p><b>*8. Include details of any funds held by the charity as a custodian trustee</b></p> <p><i>This is mandatory for charities preparing accruals accounts.</i></p>	<p><b>N/A</b></p>
<p><b>9. Charity's Main Activities and Achievements during the year.</b></p> <p>The Association manages and operates the community centre facility at the heart of the local community. The centre provides space for local groups and individuals to undertake a wide variety of activities including;</p> <ul style="list-style-type: none"> <li>• Mother &amp; Toddler group</li> <li>• Indoor bowls</li> <li>• Mixed marital Arts</li> <li>• Wide range of sports</li> <li>• Sunshine club for pensioners</li> <li>• Youth club for 6 – 16 year olds</li> </ul> <p>In addition the centre has a fully equipped gym for the community to use at a subsidised rate. The local nursery and primary schools have also used the facilities for concerts and other activities.</p> <p><b>Post Covid 19</b></p> <p>All activities have now largely returned to normal with a strong level of bookings achieved and this has helped to make the centre sustainable. The centre continues to cater for all age groups and a wide range of activities and is seen as a hub in the local community.</p>	

**10. How is the Group doing financially?**

The income and expenditure for the year ended 31<sup>st</sup> March 2023 is as follows:

Income	£43,822
Expenditure	<u>£68,469</u>
Deficit	<b>(£24,647)</b>
Grant Income	£9,150
Overall Deficit	<b>(£15,497)</b>

Cash At Bank        £18,219

UCIT Loan            £0

Bounce Back Loan £7,294

The Association relies upon income from the bookings of the main hall, activity rooms and gym memberships. It has employed a full-time manager to generate bookings and oversee the running of the centre with other major costs being electricity, heating, water rates and Insurance.

**11. How has the Group ensured members have not come to harm?**

The volunteers are not directly involved in the activities undertaken in the facility. Close attention is paid to all groups using the centre to ensure that they have proper insurance and child protection.

**12. How has your Group ensured that any private benefit to your volunteers has been incidental to the public benefit of your work?**

Volunteers do not receive any private benefit from their involvement in the Association.

**13. A statement that the Trustees have had regard to the CCNIs guidance on Public Benefit.**

We the Trustees of Ballyholland Development Association can confirm that in setting our objectives and planning for the year that we have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities have helped to achieve the charity's purposes and provide a benefit to the beneficiaries.

**14. This report was approved by the Trustees on**

**Date: 31<sup>st</sup> January 2024**

**15. Signature of Trustees.**

Trustee 1: Kaitioluma

Date: 13/02/24