



### Trustee Annual Report Form

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

94<sup>th</sup> Belfast Brownie Unit

NI Charity Commission Number

NIC104414

The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

94<sup>th</sup> Belfast Brownie Unit, The Guide Association, 30 Station Road, Holywood, Down, BT18 0BP

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

Jean Grey

Pauline Grey

The financial year the report relates to – for example, 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017

1<sup>st</sup> September 2023 – 31<sup>st</sup> August 2024



## **A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year**

The girls and leaders enjoyed a busy and productive year in Brownies. Girls continued to have fun and develop their friendships and social skills. Brownies had opportunities to take part in a range of activities including craft, cookery, games, singing, team building and badgework. Girls enjoyed special visits from an Arts and Crafts Facilitator and a Therapy Dog and took part in our annual Thinking Day Service. They also enjoyed parties to celebrate special events and an end of year outdoor celebration. Transition events were organised for Brownies moving up to Guides next year to allow the girls to meet the Guides and their leaders.

There was no harm flowing from the Charities purposes and there was no private benefit.

## **A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance**

Charity Trustees have regard for the Commission's Public Benefit requirement statutory guidance.

## **A review of the Charity's financial position at the end of the year**

Opening balance for the year 2023-24 totalled: £2163.56

Total Income: £1053.22 and Total Expenditure: £1285.50

Closing balance for the year 2023-24 totalled: £1931.28

Deficit (Listed as 'Expenditure beyond Income' on Accounts Overview): £232.28

It should be noted that there was £950.00 to be paid out from 2022-23 accounting period. This had been noted in accounts in 2022-23. Therefore the opening balance at 31/8/23 on the bank statement was actually £3113.56 but following a withdrawal of £950.00 on 20/9/23 the amount in the bank was £2163.56. The total expenditure was £2235.50 which included £950 of expenditure paid in September 2023 Re: money spent in 2022-23. This is shown in the accounts on both the Overview and Expenditure pages.

Deficit of £232.28 is due to us keeping subs at the same rate as the previous year and Census being increased, however we had sufficient funds in the bank to allow this. We will continue to adjust subs if necessary as costs/census increase.



**Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit**

Income was greater than expenditure so there are no funds in deficit.

**One or more of the Charity Trustees must sign and date the box below.**

D Grey 1 / 9 / 24