



### Trustee Annual Report Form

All Girlguiding Ulster Charities are governed by the Royal Charter and Bye-laws.

The Purpose of each of these Charities is to educate girls and young women to help them develop emotionally, mentally, physically and spiritually so that they can make a positive contribution to their Community and the wider world.

Name of Charity as it appears on the Register and any other names it may be known by

94<sup>th</sup> Belfast Brownie Unit

NI Charity Commission Number

NIC104414

The principal address of the Charity- this should be the address that was used at the time of registration with the Charity Commission

94<sup>th</sup> Belfast Brownie Unit, The Guide Association, 30 Station Road, Holywood, Down, BT18 0BP

The names of all Charity Trustees on the date the report was approved and all individuals who served as Charity Trustees during the year

Jean Grey

Pauline Grey

The financial year the report relates to – for example, 1<sup>st</sup> April 2016 to 31<sup>st</sup> March 2017

1<sup>st</sup> September 2022 – 31<sup>st</sup> August 2023



## **A summary of the Charity's main activities to further its purposes for the public benefit and the main achievements in the year**

The girls and leaders enjoyed a busy and productive year in Brownies. Girls developed friendships and social skills and had opportunities to take part in a range of activities including craft, cookery, games, singing, team building and badgework. Our Thinking Day Service was based on the theme 'Our World, Our Future' and enabled girls to develop their environmental awareness and how we can take care of our planet for our own and future generations. Girls also enjoyed parties and theme nights throughout the year and an end of year outdoor event. Brownies moving to Guides next year attended transition events, meeting the Guides and their leaders and taking part in adventurous activities at Lorne.

There was no harm flowing from the Charities purposes and there was no private benefit.

## **A statement that the Trustees have had regard to the Commission's Public Benefit requirement statutory guidance**

Charity Trustees have regard for the Commission's Public Benefit requirement statutory guidance.

## **A review of the Charity's financial position at the end of the year**

Opening balance for the year 2018-19 totalled: £1792.30

Total Income: £1721.26 and Total Expenditure: £1350.00

Closing balance for the year 2022-23 totalled: £2163.56

Surplus (Listed as 'money in hand' on Accounts Overview): £371.26

It should be noted that £950 of expenditure was not paid out until September 2023. This is shown in the accounts on both the Overview and Expenditure pages. Therefore the closing balance at 31/8/23 on the bank statement was actually £3113.56 but following a withdrawal of £950.00 on 20/9/23 the amount in the bank was £2163.56.

The surplus of £371.26 was due to lots of activities being run inexpensively and using materials which we already had. As Guiding Census rises each year any surplus is used to offset additional expenditure in the future.



**Details of any fund held by the Charity that was materially in deficit at the end of the year and steps taken by the Charity Trustees to eliminate the deficit**

Income was greater than expenditure so there are no funds in deficit.

**One or more of the Charity Trustees must sign and date the box below.**

D Eney 26/6/24