

# High St Holywood Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104337

## Details

Known as	HSPC
Status	Received
Registered	2016-08-15
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	1 Norwood Lane Holywood County Down Bt18 9eg BT18 9EG
Phone	02890423310
Email	<a href="mailto:office@hspc.org.uk">office@hspc.org.uk</a>
Website	<a href="http://www.hspc.org.uk">www.hspc.org.uk</a>

## Activities

**Purposes:** THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

**What the charity does:** The advancement of religion

**How the charity works:** Community development, Counselling/support, General charitable purposes, Playgroup/after schools, Relief of poverty, Religious activities, Youth development

**Who the charity helps:** Children (5-13 year olds), General public, Men, Older people, Parents, Preschool (0-5 year olds), Unemployed/low income, Volunteers, Women, Youth (14-25 year olds)

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£240,463	£210,703	£0	5

## Trustees

Name	Role	Appointed
Dr Aubrey Bell		
Dr David Mccance		
Mr Chris Fleming		
Mr Peter Mackey		
Mr Timothy Bromley		
Mrs Lesley Mcdowell		
Mrs Roberta Hulme		
Mrs Rosemary Bell		
Rev James Warburton		

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Accounts

---

**Statement of Financial Activities**  
**Year ended 31st December 2024**

	Notes	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
<b>Incoming Resources</b>					
Regular Direct Giving	1	110,217	26,405	136,622	108,096
Donations & Legacies	2	37,836	60,600	98,436	4,360
Activities that Generate Income	3	0	20	20	600
Investment Income	4	523	0	523	339
Other Income Sources	5	4,862	0	4,862	5,295
<b>Total incoming Resources</b>		<b>153,438</b>	<b>87,025</b>	<b>240,463</b>	<b>118,689</b>
<b>Resources Expended</b>					
Central Church Assessments	6	26,525	0	26,525	22,614
Ministry and Support Staff	7	57,566	0	57,566	52,691
Life & Work	8	7,891	400	8,291	6,837
Governance	9	7,338	0	7,338	6,980
Utilities	10	14,358	0	14,358	15,215
Repairs & Maintenance	11	41,180	36,578	77,758	15,876
Insurance		3,317	0	3,317	3,171
United Appeal		0	7,850	7,850	3,737
Other PCI Schemes	12	0	0	0	4,794
Other Missions & Charities	13	0	7,700	7,700	8,214
PMS Investment write off				0	0
<b>Total Resources Expended</b>		<b>158,175</b>	<b>52,528</b>	<b>210,703</b>	<b>140,129</b>
<b>Net Incoming/Outgoing Resources before Transfers</b>		<b>(4,737)</b>	<b>34,497</b>	<b>29,760</b>	<b>(21,439)</b>
<b>Transfers Between Funds</b>					
	<i>in</i>	25,569	14,317	39,886	4,441
	<i>out</i>	6,187	33,698	39,885	4,441
<b>Net Movement In Funds</b>		<b>14,645</b>	<b>15,116</b>	<b>29,760</b>	<b>(21,439)</b>

**Balance Sheet**  
**As at 31st December 2024**

	Notes	2024	2023	2022	2021	2020
<b>Fixed Assets</b>						
Buildings		2,340,900	2,340,900	2,340,900	2,340,900	2,340,900
Investments	14	4,883	4,883	4,883	4,883	4,883
		<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>
<b>Current Assets</b>						
Cash at Bank & in Hand	15	134,504	58,974	83,740	66,704	66,704
<b>Liabilities</b>						
Loans		(7,222)	(11,451)	(14,778)	(17,787)	(21,175)
Interest Free Loans		(72,500)	(22,500)	(22,500)	(33,500)	(33,500)
Other creditors and accruals		0	0	0	8,344	
<b>Total Assets Less Current Liabilities</b>		<u>2,400,566</u>	<u>2,370,806</u>	<u>2,392,245</u>	<u>2,369,544</u>	<u>2,357,812</u>
Unrestricted Funds		9,570	(5,074)	5,681	14,874	33,058
Restricted Funds		2,390,996	2,375,880	2,386,564	2,354,671	2,340,487
<b>Total Funds</b>		<u>2,400,566</u>	<u>2,370,806</u>	<u>2,392,245</u>	<u>2,369,544</u>	<u>2,373,545</u>
		0	0	(0)	0	(15,733)

**Notes to Financial Statements**  
**Year ended 31st December 2024**

	<b>Unrestricted Funds 2024</b>	<b>Restricted Funds 2024</b>	<b>Total 2024</b>	<b>Total 2023</b>
<b>1 Regular Direct Giving</b>				
FWO Standing Orders	64,425	7,390	71,815	58,975
Gift Aid Received	17,928	0	17,928	14,733
Sunday Collections	27,865	19,015	46,880	34,389
	<u>110,217</u>	<u>26,405</u>	<u>136,622</u>	<u>108,096</u>
<b>2 Donations &amp; Legacies</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Gift Days, Special Collections & Donations	28,000	50	28,050	0
Gifts in Kind	9,836	60,550	70,386	4,360
Legacies & Bequests	0	0	0	0
Donations from Congregational Activities	0	0	0	0
	<u>37,836</u>	<u>60,600</u>	<u>98,436</u>	<u>4,360</u>
<b>3 Activities that Generate Income</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Income from Church Events	0	0	0	600
Sale of Books & Magazines	0	20	20	0
Weddings, Funerals	0	0	0	0
	<u>0</u>	<u>20</u>	<u>20</u>	<u>600</u>
<b>4 Investment Income</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Bank & Building Society Interest	279	0	279	146
General Investment Fund	0	0	0	0
Other Investment Income	244	0	244	192
	<u>523</u>	<u>0</u>	<u>523</u>	<u>339</u>
<b>5 Other Income Sources</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Church Hall Rental	4,862	0	4,862	4,663
Insurance Claims Recoverable	0	0	0	0
Miscellaneous Income	(0)	0	(0)	632
	<u>4,862</u>	<u>0</u>	<u>4,862</u>	<u>5,295</u>

**Notes to Financial Statements**  
**Year ended 31st December 2024**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>	<b>Total</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
<b>6 Central Church Assessments</b>				
Central Ministry Fund	6,649	0	6,649	3,383
Minister's Pension Scheme Fund	7,884	0	7,884	8,107
Retired Ministers Fund	1,982	0	1,982	2,242
Widows of Minister's Fund	612	0	612	541
Incidental Fund	2,451	0	2,451	1,760
Prolonged Disability Fund	477	0	477	947
Ministerial Development Fund	68	0	68	241
Sick Supply Fund	13	0	13	24
Church House Repairs Fund	1,225	0	1,225	1,203
Minister's National Insurance	4,076	0	4,076	3,204
Student Bursary Fund	1,089	0	1,089	963
	<b>26,525</b>	<b>0</b>	<b>26,525</b>	<b>22,614</b>
<b>7 Ministry and Support Staff</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Minister	34,561	0	34,561	32,524
Other Ministry Support Staff	23,005	0	23,005	20,167
	<b>57,566</b>	<b>0</b>	<b>57,566</b>	<b>52,691</b>
<b>8 Life &amp; Work</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Worship resources	2,054	0	2,054	1,931
Mission & Outreach	223	0	223	450
Discipleship & Ministry	5,615	400	6,015	4,455
	<b>7,891</b>	<b>400</b>	<b>8,291</b>	<b>6,837</b>
<b>9 Governance</b>	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Other Professional Fees	3,234	0	3,234	3,435
Advertising	176	0	176	352
Other Sundry Expenses	2,883	0	2,883	2,273
Bank Interest & Charges	238	0	238	139
Loan Interest	766	0	766	1,114
HMRC	41	0	41	17
	<b>7,338</b>	<b>0</b>	<b>7,338</b>	<b>7,330</b>

**Notes to Financial Statements**  
**Year ended 31st December 2024**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>	<b>Total</b>
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
<b>10 Utilities</b>				
Light & Heat Church & Halls	9,759		9,759	11,001
Rates & Ground Rent Church & Halls	1,754	0	1,754	1,673
Water Rates- Church & Halls	1,729	0	1,729	1,412
Telephone Church & Halls	738	0	738	648
Light & Heat Manse	58	0	58	0
Rates & Ground Rent Manse	0	0	0	0
Water Rates- Manse	144	0	144	130
Telephone Manse	0	0	0	0
Printing, Postage & Packaging	176	0	176	352
	<b>14,358</b>	<b>0</b>	<b>14,358</b>	<b>15,215</b>
<b>11 Repairs &amp; Maintenance</b>				
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Repairs- Church & Halls	41,180	36,578	77,758	5,012
Repairs- Manse	0	0	0	10,864
Repairs- Equipment	0	0	0	0
	<b>41,180</b>	<b>36,578</b>	<b>77,758</b>	<b>15,876</b>
<b>12 Other PCI Schemes</b>				
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Moderators Appeals	0	0	0	0
Presbyterian Women	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,794</b>
<b>13 Other Missions &amp; Charities</b>				
	<b>2024</b>	<b>2024</b>	<b>2024</b>	<b>2023</b>
Other Agencies	0	7,700	7,700	8,214
Grants to Individuals	0	0	0	0
	<b>0</b>	<b>7,700</b>	<b>7,700</b>	<b>8,214</b>

**Notes to Financial Statements**  
**Year ended 31st December 2024**

	<b>2024</b>	<b>2023</b>
<b>14 Investments</b>		
Bequests and Trusts	2,211	2,211
PCI Investments	2,672	2,672
	<u>4,883</u>	<u>4,883</u>
Restricted	195	195
Unrestricted	4,688	4,688
	<u>4,883</u>	<u>4,883</u>

*Trusts Expanded*

<i>GARDINER (for JAFFA)</i>	<i>195 War Stock</i>
<i>ROBINSON</i>	<i>223 War Stock</i>
<i>ROSS</i>	<i>91 War Stock</i>
<i>J CLEMENTS</i>	<i>1,701 PCI GIF</i>
	<u><i>2,211</i></u>

**Notes to Financial Statements**  
**Year ended 31st December 2024**

**15 Cash at Bank & in Hand**

	<b>01-Jan</b>	<b>RECEIPTS</b>	<b>PAYMENTS</b>	<b>TRF in</b>	<b>TRF out</b>	<b>31-Dec</b>
Benevolent Fund	1,803	0	0	0	0	1,803
Bequest Fund	20,236	0	0	0	20,236	0
General Fund	4,361	153,438	157,322	20,486	6,187	14,777
Heralds & Reachout	(33)	320	400	0	0	(113)
IFL	22,500	0	0	0	0	22,500
Property Maintenance Fund	0	73,370	23,366	1,105	13,212	37,897
Manse Capital Fund	0	1,000	0	0	0	1,000
Missions Fund	9,426	11,765	28,762	13,212	250	5,391
Moderator Fund	0	500	0	0	0	500
New IFL loan Fund	0	50,000	0	0	0	50,000
S/S B Class Fund	680	0	0	0	0	680
	<b>58,974</b>	<b>290,393</b>	<b>209,850</b>	<b>34,803</b>	<b>39,886</b>	<b>134,435</b>

## MISSIONS AS AT 31/12/2024

	<b>Receipts</b>	<b>Payments</b>
Balance at Start of year	9,426.16	
Pennies for Malawi	41.00	
United Appeal	2,360.00	5,981.00
WDA	1,442.00	
Gifts	1,770.00	
Sunday Collections	2,522.00	
FWO Standing Orders	3,630.00	
Amounts paid out for 2023 Missions		9,819.00
<b>Total</b>	<b><u>21,191.16</u></b>	<b><u>15,800.00</u></b>
Remaining to Allocate:		<b><u>5,391.16</u></b> plus £500 fro

### Allocated as follows:

#### **PCI**

World Development Appeal 1,442.00

#### **LOCAL**

Knocknagoney Primary School 250.00  
The Big House 400.00  
Prison Fellowship 400.00

#### **GLOBAL**

Open Doors 400.00  
Kiwoko Hospital 200.00  
Operation Mobilisation 500.00  
Pennies for Malawi 100.00

#### **PARTNERS**

EMF - Tobias and Julie 700.00  
ECM - Ali and Josh 1,000.00  
AWM - Jeremiah and Alice 500.00

---

<b>Total</b>	<b><u>5,892.00</u></b>
--------------	------------------------

**HIGH STREET HOLYWOOD PRESBYTERIAN CHURCH  
ACCOUNTS FOR YEAR ENDED 31 DECEMBER 2024**

**Appendix 1  
Parent & Toddler Group**

	<b>2024</b>	<b>2023</b>
INCOME		
opening bank balance	2,293	2,399
opening cash in hand	61	27
Fees	1,154	1,531
charity giving	121	0
	<u>3,629</u>	<u>3,957</u>
EXPENDITURE		
catering	473	382
equipment	135	244
books/gifts	107	156
church(lighting ,heating halls)	0	700
charity	121	0
printing/other	17	15
bank charges	160	106
closing cash in hand	179	61
closing bank balance	2,491	2,293
	<u>3,683</u>	<u>3,957</u>

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Accounts

---

**Statement of Financial Activities**  
**Year ended 31st December 2023**

	Notes	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	Total 2022 £
<b>Incoming Resources</b>					
Regular Direct Giving	1	96,476	11,620	108,096	112,312
Donations & Legacies	2	4,310	50	4,360	39,762
Activities that Generate Income	3	600	0	600	1,100
Investment Income	4	339	0	339	395
Other Income Sources	5	5,295	0	5,295	4,988
<b>Total incoming Resources</b>		<b>107,019</b>	<b>11,670</b>	<b>118,689</b>	<b>158,557</b>
<b>Resources Expended</b>					
Central Church Assessments	6	22,614	0	22,614	23,393
Ministry and Support Staff	7	52,691	0	52,691	45,643
Life & Work	8	6,462	374	6,837	6,339
Governance	9	6,980	0	6,980	7,953
Utilities	10	15,215	0	15,215	14,513
Repairs & Maintenance	11	15,876	0	15,876	22,067
Insurance		3,171	0	3,171	2,968
United Appeal		0	3,737	3,737	5,830
Other PCI Schemes	12	0	4,794	4,794	0
Other Missions & Charities	13	0	8,214	8,214	7,150
PMS Investment write off				0	0
<b>Total Resources Expended</b>		<b>123,009</b>	<b>17,120</b>	<b>140,129</b>	<b>135,856</b>
<b>Net Incoming/Outgoing Resources before Transfers</b>		<b>(15,990)</b>	<b>(5,449)</b>	<b>(21,439)</b>	<b>22,701</b>
<b>Transfers Between Funds</b>					
	<i>in</i>	4,441	0	4,441	100,756
	<i>out</i>	4,441	0	4,441	100,756
<b>Net Movement In Funds</b>		<b>(15,990)</b>	<b>(5,449)</b>	<b>(21,439)</b>	<b>22,701</b>

**Balance Sheet**  
**As at 31st December 2023**

	Notes	2023	2022	2021	2020	2019
<b>Fixed Assets</b>						
Buildings		2,340,900	2,340,900	2,340,900	2,340,900	2,340,900
Investments	14	4,882.90	4,883	4,883	4,883	15,382
		<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>	<u>2,356,282</u>
<b>Current Assets</b>						
Cash at Bank & in Hand	15	58,973.83	83,740	66,704	66,704	68,706
<b>Liabilities</b>						
Loans		(11,451)	(14,778)	(17,787)	(21,175)	(24,456)
Interest Free Loans		(22,500)	(22,500)	(33,500)	(33,500)	(33,500)
Other creditors and accruals		0	0	8,344		
<b>Total Assets Less Current Liabilities</b>		<u>2,370,806</u>	<u>2,392,245</u>	<u>2,369,544</u>	<u>2,357,812</u>	<u>2,367,032</u>
Unrestricted Funds		(5,074)	5,681	14,874	33,058	32,269
Restricted Funds		2,375,880	2,386,564	2,354,671	2,340,487	2,334,762
<b>Total Funds</b>		<u>2,370,806</u>	<u>2,392,245</u>	<u>2,369,544</u>	<u>2,373,545</u>	<u>2,367,032</u>
		0	(0)	0	(15,733)	0

**Notes to Financial Statements**  
**Year ended 31st December 2023**

	<b>Unrestricted Funds 2023</b>	<b>Restricted Funds 2023</b>	<b>Total 2023</b>	<b>Total 2022</b>
<b>1 Regular Direct Giving</b>				
FWO Standing Orders	54,917	4,058	58,975	50,458
Gift Aid Received	14,733	0	14,733	18,137
Sunday Collections	26,826	7,563	34,389	43,718
	<u>96,476</u>	<u>11,620</u>	<u>108,096</u>	<u>112,312</u>
<b>2 Donations &amp; Legacies</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Gift Days, Special Collections & Donations	0	0	0	0
Gifts in Kind	4,310	50	4,360	13,740
Legacies & Bequests	0	0	0	26,022
Donations from Congregational Activities	0	0	0	0
	<u>4,310</u>	<u>50</u>	<u>4,360</u>	<u>39,762</u>
<b>3 Activities that Generate Income</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Income from Church Events	600	0	600	1,100
Sale of Books & Magazines	0	0	0	0
Weddings, Funerals	0	0	0	0
	<u>600</u>	<u>0</u>	<u>600</u>	<u>1,100</u>
<b>4 Investment Income</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Bank & Building Society Interest	146	0	146	195
General Investment Fund	0	0	0	0
Other Investment Income	192	0	192	200
	<u>339</u>	<u>0</u>	<u>339</u>	<u>395</u>
<b>5 Other Income Sources</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Church Hall Rental	4,663	0	4,663	4,967
Insurance Claims Recoverable	0	0	0	0
Miscellaneous Income	632	0	632	21
	<u>5,295</u>	<u>0</u>	<u>5,295</u>	<u>4,988</u>

**Notes to Financial Statements**  
**Year ended 31st December 2023**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>	<b>Total</b>
	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
<b>6 Central Church Assessments</b>				
Central Ministry Fund	3,383	0	3,383	4,163
Minister's Pension Scheme Fund	8,107	0	8,107	7,016
Retired Ministers Fund	2,242	0	2,242	2,553
Widows of Minister's Fund	541	0	541	666
Incidental Fund	1,760	0	1,760	2,467
Prolonged Disability Fund	947	0	947	533
Ministerial Development Fund	241	0	241	306
Sick Supply Fund	24	0	24	40
Church House Repairs Fund	1,203	0	1,203	1,334
Minister's National Insurance	3,204	0	3,204	3,048
Student Bursary Fund	963	0	963	1,267
	<b>22,614</b>	<b>0</b>	<b>22,614</b>	<b>23,393</b>
<b>7 Ministry and Support Staff</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Minister	32,524	0	32,524	30,506
Other Ministry Support Staff	20,167	0	20,167	15,137
	<b>52,691</b>	<b>0</b>	<b>52,691</b>	<b>45,643</b>
<b>8 Life &amp; Work</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Worship resources	1,931	0	1,931	1,248
Mission & Outreach	450	0	450	906
Discipleship & Ministry	4,081	374	4,455	4,185
	<b>6,462</b>	<b>374</b>	<b>6,837</b>	<b>6,339</b>
<b>9 Governance</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
Other Professional Fees	3,435	0	3,435	4,576
Advertising	352	0	352	352
Other Sundry Expenses	1,923	350	2,273	2,010
Bank Interest & Charges	139	0	139	138
Loan Interest	1,114	0	1,114	876
HMRC	17	0	17	0
	<b>6,980</b>	<b>350</b>	<b>7,330</b>	<b>7,953</b>

**Notes to Financial Statements**  
**Year ended 31st December 2023**

	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2022</b>
<b>10 Utilities</b>				
Light & Heat Church & Halls	11,001	0	11,001	11,102
Rates & Ground Rent Church & Halls	1,673	0	1,673	1,573
Water Rates- Church & Halls	1,412	0	1,412	651
Telephone Church & Halls	648	0	648	631
Light & Heat Manse	0	0	0	0
Rates & Ground Rent Manse	0	0	0	0
Water Rates- Manse	130	0	130	98
Telephone Manse	0	0	0	0
Printing, Postage & Packaging	352	0	352	459
	<b>15,215</b>	<b>0</b>	<b>15,215</b>	<b>14,513</b>
<b>11 Repairs &amp; Maintenance</b>				
Repairs- Church & Halls	5,012	0	5,012	4,376
Repairs- Manse	10,864	0	10,864	17,691
Repairs- Equipment	0	0	0	0
	<b>15,876</b>	<b>0</b>	<b>15,876</b>	<b>22,067</b>
<b>12 Other PCI Schemes</b>				
Moderators Appeals	0	4,794	0	0
Presbyterian Women	0	0	0	0
	<b>0</b>	<b>4,794</b>	<b>4,794</b>	<b>0</b>
<b>13 Other Missions &amp; Charities</b>				
Other Agencies	0	8,214	8,214	7,150
Grants to Individuals	0	0	0	0
	<b>0</b>	<b>8,214</b>	<b>8,214</b>	<b>7,150</b>

**Notes to Financial Statements**  
**Year ended 31st December 2023**

	<b>2023</b>	<b>2022</b>
<b>14 Investments</b>		
Bequests and Trusts	2,211	2,211
PCI Investments	<u>2,672</u>	<u>2,672</u>
	<u>4,883</u>	<u>4,883</u>
Restricted	195	195
Unrestricted	<u>4,688</u>	<u>4,688</u>
	<u>4,883</u>	<u>4,883</u>

*Trusts Expanded*

<i>GARDINER (for JAFFA)</i>	<i>195 War Stock</i>
<i>ROBINSON</i>	<i>223 War Stock</i>
<i>ROSS</i>	<i>91 War Stock</i>
<i>J CLEMENTS</i>	<i><u>1,701 PCI GIF</u></i>
	<i>2,211</i>

**Notes to Financial Statements**  
**Year ended 31st December 2023**

**15 Cash at Bank & in Hand**

	<b>01-Jan</b>	<b>RECEIPTS</b>	<b>PAYMENTS</b>	<b>TRF in</b>	<b>Trfout</b>	<b>31-Dec</b>
Benevolent Fund	1,803	0	0	0	0	1,803
Bequest Fund	20,000	236	0	0	0	20,236
General Fund	23,679	107,019	121,895	0	4,441	4,361
Heralds & Reachout	71	270	374	0	0	(33)
IFL	22,500	0	0	0	0	22,500
MissionsFund	10,213	11,164	11,951	0	0	9,426
Moderator Fund	4,794	0	4,794	0	0	0
S/S B Class Fund	680	0	0	0	0	680
	<b>83,741</b>	<b>118,690</b>	<b>139,015</b>	<b>0</b>	<b>4,441</b>	<b>58,974</b>

**MISSIONS AT 31/12/2023**

	<b>Sum of Receipt</b>	<b>Sum of Payment</b>
Balance at Start of year	10,213	
Pennies for Malawi	52	
United Appeal	3,162	3,737
United Appeal to be paid		1,869
WDA (blank)	2,012	
Sunday Collections	1,880	
FWO Standing Orders	4,058	
Amounts paid out for 2022 Missions		8,214
Grand Total	<u>21,378</u>	<u>13,820</u>

Remaining to Allocate: 7,557

Allocated as follows:

**PCI**

World Development Appeal 2,500.00

**LOCAL**

Knocknagoney Primary School 250.00

The Big House 500.00

Tullycarnet Presbyterian Church 250.00

Storehouse North Down 250.00

Prison Fellowship 250.00

**GLOBAL**

Barnabas Fund 500.00

Kiwoko Hospital 200.00

Operation Mobilisation 500.00

Pennies for Malawi 100.00

**PARTNERS**

EMF - Tobias and Julie 1,000.00

ECM - Ali and Josh 500.00

AWM - Jeremiah and Alice 500.00

Quinteros family (Bolivia) 350.00

7,650

**HIGH STREET HOLYWOOD PRESBYTERIAN CHURCH  
ACCOUNTS FOR YEAR ENDED 31 DECEMBER 2023**

**Appendix 1  
THE PARENT AND TODDLER GROUP**

	<b>2023</b>	<b>2022</b>
<b>INCOME</b>		
Opening bank balance	2,399	2,036
Opening cash in hand	27	79
Family contributions	1,531	1,540
	<u>3,957</u>	<u>3,655</u>
<b>EXPENDITURE</b>		
Catering	382	193
Equipment	244	189
Books	156	377
Heating, lighting, repairs	700	300
Other payments	121	170
Closing Bank balance	2,293	2,399
Closing cash in hand	61	27
	<u>3,957</u>	<u>3,655</u>

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Annual report

---

**HIGH STREET (HOLYWOOD) CONGREGATION OF  
THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2023**

**Registered Charity in Northern Ireland (NIC104337)**

# **HIGH STREET (HOLYWOOD) CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

## **TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Address: High Street Presbyterian Church,  
High Street, Holywood, Co. Down,  
BT18 9AE

Office No: 02890 425962

Website: [www.hspc.org.uk](http://www.hspc.org.uk)

Registered Charity in Northern Ireland (NIC 104337)

### **EXISTING CHARITY TRUSTEES**

Aubrey Bell  
Rosemary Bell  
Deirdre Bromley  
Tim Bromley  
Chris Fleming  
Roberta Hulme  
Peter Mackey  
David McCance  
Eileen McClenaghan  
Lesley McDowell (currently on sabbatical)  
James Warburton

### **PRINCIPAL OFFICE BEARERS**

Minister	Rev. James Warburton
Clerk of Session	Mr. Tim Bromley
Treasurer	Mr. Jonathan McCluggage

## **STRUCTURE AND MANAGEMENT**

### **The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote. Stated meetings of the Kirk session are held each month, excluding summer July and August.

To be chosen for the office of the eldership in the congregation a person must be a voting member, a regular attendant on its ordinances, and a person of character in line with the biblical requirements for this office. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

### **Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. High Street congregation of the Presbyterian Church has been assigned to the East Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

### **The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

## **DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

High Street congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission is, by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which is:

- Increasingly characterised by love for God, and love and concern for others.
- Committed to the historic Christian gospel as revealed in the Bible.
- Relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms, set out what we understand the Bible teaches on key matters of Christian faith and practice.

## **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds fortnightly bible study meetings and prayer meetings and has a wide range of organisations including a Sunday School and crèche, Parents and Toddlers group, Street Pastors outreach group, 5-a-side Football, Women's Ministry, Men's ministry, Prayer Ministry, and a food distribution programme called the "Manna Table".

We also hire out our premises to community groups for activities. This includes two separate Irish Dancing groups, a community flower arranging group and we also provide an office to a locally based charity called Aspire who work with underprivileged children in various Belfast schools.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Worship and prayer**

The congregation normally meets for worship each Sunday at 10.30am. During the week Bible Study home groups and prayer meetings provide an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. As well as our regular services during the year we conducted marriage services and funeral services as the need arose.

### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or infirmity are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

### **Mission and outreach**

At a local level the congregation is involved in various events and activities in Holywood. Our location on the main street of the town makes it ideal to use our premises to support local events. For example, during the Holywood May Fair we used our forecourt to provide music and entertainment for the enjoyment of the general public, with puppets and songs for children being a main focus. We also served tea and coffee inside the church building and invited people in for a seat. At Christmas, as part of the Holywood Christmas Fair, we had entertainment on our forecourt with a group playing music and performing with puppets for children.

We also run a weekly food distribution facility called the "Manna Table" where we set out two tables filled with groceries and domestic products and we invite people from the Holywood community to come and take a few things, without any questions being asked. The idea is to help those in our community who are struggling to get by in terms of paying for basic amenities. We also invite people in for a cup of tea/coffee and a bit of conversation and we have developed lasting relationships with a number of folks through this. We also have enlisted the help of someone who gives citizen's advice to come along once a fortnight to chat with anyone who would like advice regarding debt, housing, budgeting etc.

### **Giving**

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to the denomination's annual World Development Appeal, and any other special appeals during the year to help those in need around the world.

### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and representative elder. This provides an important link between the congregations and the wider structures of the church.

### **General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

### **Property**

In 2023, there was a considerable bit of maintenance performed on the church halls and this is set to continue over the next few years as we seek to bring our buildings up to a better standard for the various organisations and community groups who use it.

### **Social Engagement**

During the year our Parent and Toddler group meets on a weekly basis, and offers a play resource to local parents and grandparents. We would often have a packed out hall with upward of 20 children plus their parents/guardians. This has become a wonderful community in itself, containing a real diverse mixture of people from various nationalities and religions.

The Street Pastors group (set up in conjunction with the community association and the PSNI) use our church as a base before heading out on many Saturday nights during the year. Their purpose is to go towards areas of anti-social behaviour and engage with people, offering bottles of water, footwear to anyone who requires, and perhaps first aid where necessary. They also seek to build relationships with people in the process.

Our church also has a food collection bank for Storehouse, and volunteers take the collected food down to the Storehouse facility in Bangor for it to be distributed to those in need. Our Prayer Ministry team also offered prayer to members of our congregation and to anyone in the public who fills in a prayer card when they are on site. We also ran multiple children's events during school holidays – Easter, Summer, Halloween and Christmas. These events were well attended by members of the public. A lot of children came along, and sometimes parents too. We typically had crafts, games, songs, bible stories, quizzes and lots of fun.

We also have been involved in setting up and running English language classes in conjunction with Holywood Baptist church. These classes are for any foreign nationals living in the greater Holywood area to come along to, free of charge, to learn English. A number of our members are volunteering there.

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

## **PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

Signed: J. Warburton Date: 08/10/2024  
*[Minister]*

Signed: T. Bromley Date: 08/10/2024  
*[Clerk of Session]*

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Annual return

---

Andrew Reid FCA CTA  
18 Martinez Avenue  
Belfast  
BT5 5LX

High Street Presbyterian Church  
High Street  
Holywood  
BT18 9AE

12 March 2024

### **Examination of Accounts to 31 December 2023**

I am reporting on the accounts for the High Street Holywood Congregation of the Presbyterian Church in Ireland ("the Church").

### **Respective Responsibilities of the Examiner and the Trustees**

The Trustees are responsible for the preparation of the accounts and supporting documentation in accordance with the Charities Act (Northern Ireland) 2008 ("the Act").

It is the examiner's responsibility to:

- Perform an examination of the accounts in accordance with s65 of the Act.
- Follow the guidance set out by the Charities Commission of Northern Ireland.
- Report on any particular matters that come to their attention.

### **Basis of Independent Examiner's Report**

I have examined the Church's accounts in accordance with the above. My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with these records. My examination also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the finance committee.

My role is to state whether any matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts.

### **Independent Examiner's Report**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Reid FCA CTA

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Accounts

---

**Statement of Financial Activities**  
**Year ended 31st December 2022**

	Notes	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total 2022 £	Total 2021 £
<b>Incoming Resources</b>					
Regular Direct Giving	1	95,644	16,668	112,312	97,218
Donations & Legacies	2	6,322	33,440	39,762	19,769
Activities that Generate Income	3	1,100	0	1,100	0
Investment Income	4	384	11	395	345
Other Income Sources	5	4,988	0	4,988	1,304
<b>Total incoming Resources</b>		<b>108,438</b>	<b>50,119</b>	<b>158,557</b>	<b>118,636</b>
<b>Resources Expended</b>					
Central Church Assessments	6	23,393	0	23,393	20,378
Ministry and Support Staff	7	45,643	0	45,643	43,501
Life & Work	8	6,024	315	6,339	5,250
Governance	9	7,603	350	7,953	6,075
Utilities	10	14,513	0	14,513	11,320
Repairs & Maintenance	11	22,067	0	22,067	14,460
Insurance		2,968	0	2,968	2,742
United Appeal		0	5,830	5,830	4,593
Other PCI Schemes	12	0	0	0	0
Other Missions & Charities	13	0	7,150	7,150	14,317
PMS Investment write off		0	0	0	0
<b>Total Resources Expended</b>		<b>122,211</b>	<b>13,645</b>	<b>135,856</b>	<b>122,636</b>
<b>Net Incoming/Outgoing Resources before Transfers</b>		<b>(13,773)</b>	<b>36,474</b>	<b>22,701</b>	<b>(4,000)</b>
<b>Transfers Between Funds</b>	<i>in</i>	61,732	39,025	100,756	363,732
	<i>out</i>	53,737	47,020	100,756	363,732
<b>Net Movement In Funds</b>		<b>(5,778)</b>	<b>28,479</b>	<b>22,701</b>	<b>(4,000)</b>

**Balance Sheet**  
**As at 31st December 2022**

	Notes	2022	2021	2020	2019	2018
<b>Fixed Assets</b>						
Buildings		2,340,900	2,340,900	2,340,900	2,340,900	2,340,900
Investments	14	4,883	4,883	4,883	15,382	15,382
		<u>2,345,783</u>	<u>2,345,783</u>	<u>2,345,783</u>	<u>2,356,282</u>	<u>2,356,282</u>
<b>Current Assets</b>						
Cash at Bank & in Hand	15	83,740	66,704	66,704	68,706	88,248
<b>Liabilities</b>						
Loans		(14,778)	(17,787)	(21,175)	(24,456)	(27,503)
Interest Free Loans		(22,500)	(33,500)	(33,500)	(33,500)	(33,500)
Other creditors and accruals		0	8,344			0
<b>Total Assets Less Current Liabilities</b>		<u>2,392,245</u>	<u>2,369,544</u>	<u>2,357,812</u>	<u>2,367,032</u>	<u>2,383,526</u>
Unrestricted Funds		5,681	14,874	33,058	32,269	48,458
Restricted Funds		2,386,564	2,354,671	2,340,487	2,334,762	2,335,068
<b>Total Funds</b>		<u>2,392,245</u>	<u>2,369,544</u>	<u>2,373,545</u>	<u>2,367,032</u>	<u>2,383,526</u>

**Notes to Financial Statements**  
**Year ended 31st December 2022**

	<b>Unrestricted Funds 2022</b>	<b>Restricted Funds 2022</b>	<b>Total 2022</b>	<b>Total 2021</b>
<b>1 Regular Direct Giving</b>				
FWO Standing Orders	47,322	3,135	50,458	53,117
Gift Aid Received	16,120	2,017	18,137	11,789
Sunday Collections	32,202	11,516	43,718	32,311
	<u>95,644</u>	<u>16,668</u>	<u>112,312</u>	<u>97,218</u>
<b>2 Donations &amp; Legacies</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Gift Days, Special Collections & Donations	0	0	0	0
Gifts in Kind	300	13,440	13,740	0
Legacies & Bequests	6,022	20,000	26,022	19,769
Donations from Congregational Activities	0	0	0	0
	<u>6,322</u>	<u>33,440</u>	<u>39,762</u>	<u>19,769</u>
<b>3 Activities that Generate Income</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Income from Church Events	1,100	0	1,100	0
Sale of Books & Magazines	0	0	0	0
Weddings, Funerals	0	0	0	0
	<u>1,100</u>	<u>0</u>	<u>1,100</u>	<u>0</u>
<b>4 Investment Income</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Bank & Building Society Interest	195	0	195	153
General Investment Fund	0	0	0	0
Other Investment Income	189	11	200	192
	<u>384</u>	<u>11</u>	<u>395</u>	<u>345</u>
<b>5 Other Income Sources</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Church Hall Rental	4,967	0	4,967	525
Insurance Claims Recoverable	0	0	0	0
Miscellaneous Income	21	0	21	779
	<u>4,988</u>	<u>0</u>	<u>4,988</u>	<u>1,304</u>

**Notes to Financial Statements**  
**Year ended 31st December 2022**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>	<b>Total</b>
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
<b>6 Central Church Assessments</b>				
Central Ministry Fund	4,163	0	4,163	2,892
Minister's Pension Scheme Fund	7,016	0	7,016	6,796
Retired Ministers Fund	2,553	0	2,553	2,497
Widows of Minister's Fund	666	0	666	589
Incidental Fund	2,467	0	2,467	1,982
Prolonged Disability Fund	533	0	533	429
Ministerial Development Fund	306	0	306	279
Sick Supply Fund	40	0	40	43
Church House Repairs Fund	1,334	0	1,334	1,125
Minister's National Insurance	3,048	0	3,048	3,371
Student Bursary Fund	1,267	0	1,267	375
	<b>23,393</b>	<b>0</b>	<b>23,393</b>	<b>20,378</b>
<b>7 Ministry and Support Staff</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Minister	30,506	0	30,506	29,595
Other Ministry Support Staff	15,137	0	15,137	13,906
	<b>45,643</b>	<b>0</b>	<b>45,643</b>	<b>43,501</b>
<b>8 Life &amp; Work</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Worship resources	1,248	0	1,248	874
Mission & Outreach	906	0	906	631
Discipleship & Ministry	3,870	315	4,185	3,745
	<b>6,024</b>	<b>315</b>	<b>6,339</b>	<b>5,250</b>
<b>9 Governance</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Other Professional Fees	4,576	0	4,576	3,575
Advertising	352	0	352	615
Other Sundry Expenses	1,660	350	2,010	545
Bank Interest & Charges	138	0	138	163
Loan Interest	876	0	876	805
HMRC	0	0	0	371
	<b>7,603</b>	<b>350</b>	<b>7,953</b>	<b>6,075</b>

**Notes to Financial Statements**  
**Year ended 31st December 2022**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total</b>	<b>Total</b>
	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
<b>10 Utilities</b>				
Light & Heat Church & Halls	11,102	0	11,102	7,674
Rates & Ground Rent Church & Halls	1,573	0	1,573	1,554
Water Rates- Church & Halls	651	0	651	379
Telephone Church & Halls	631	0	631	627
Light & Heat Manse	0	0	0	0
Rates & Ground Rent Manse	0	0	0	0
Water Rates- Manse	98	0	98	115
Telephone Manse	0	0	0	0
Printing, Postage & Packaging	459	0	459	971
	<b>14,513</b>	<b>0</b>	<b>14,513</b>	<b>11,320</b>
<b>11 Repairs &amp; Maintenance</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Repairs- Church & Halls	4,376	0	4,376	14,460
Repairs- Manse	17,691	0	17,691	0
Repairs- Equipment	0	0	0	0
	<b>22,067</b>	<b>0</b>	<b>22,067</b>	<b>14,460</b>
<b>12 Other PCI Schemes</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Moderators Appeals	0	0	0	0
Presbyterian Women	0	0	0	0
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13 Other Missions &amp; Charities</b>	<b>2022</b>	<b>2022</b>	<b>2022</b>	<b>2021</b>
Other Agencies	0	7,150	7,150	14,317
Grants to Individuals	0	0	0	0
	<b>0</b>	<b>7,150</b>	<b>7,150</b>	<b>14,317</b>

**Notes to Financial Statements**  
**Year ended 31st December 2022**

	<b>2022</b>	<b>2021</b>
<b>14 Investments</b>		
Bequests and Trusts	2,211	2,211
PCI Investments	<u>2,672</u>	<u>2,672</u>
	<u>4,883</u>	<u>4,883</u>
Restricted	195	195
Unrestricted	<u>4,688</u>	<u>4,688</u>
	<u>4,883</u>	<u>4,883</u>

*Trusts Expanded*

<i>GARDINER (for JAFFA)</i>	<i>195 War Stock</i>
<i>ROBINSON</i>	<i>223 War Stock</i>
<i>ROSS</i>	<i>91 War Stock</i>
<i>J CLEMENTS</i>	<i><u>1,701 PCI GIF</u></i>
	<i>2,211</i>

**Notes to Financial Statements**  
**Year ended 31st December 2022**

**15 Cash at Bank & in Hand**

	<b>01-Jan</b>	<b>RECEIPTS</b>	<b>PAYMENTS</b>	<b>TRF in</b>	<b>Trf out</b>	<b>31-Dec</b>
Benevolent Fund	1,153	0	350	1,000	0	1,803
Bequest Fund	30,868	20,000	0	0	30,868	20,000
General Fund	(10,080)	133,196	124,941	62,310	36,806	23,679
Heralds & Reachout	116	270	315	0	0	71
IFL	33,500	0	0		11,000	22,500
Investment Fund	1,096	0	0	0	1,096	0
MissionsFund	6,743	14,044	11,213	4,055	3,415	10,213
Moderator Fund	3,539	5,310	0	0	4,055	4,794
S/S B Class Fund	670	11	0	0	0	680
	<b>67,605</b>	<b>172,831</b>	<b>136,820</b>	<b>67,365</b>	<b>87,241</b>	<b>83,741</b>

**MISSIONS AT 31/12/22**

	<b>Sum of Receipt</b>	<b>Sum of Payment</b>
Pennies for Malawi	38	
United Appeal	2,502	5,830
WDA	2,927	
Gifts	840	
Gift Aid	2,017	
Sunday Collections	2,585	
FWO Standing Orders	3,135	
Grand Total	<u>14,044</u>	<u>5,830</u>
		<u>8,214</u>
Remaining to Allocate:		<u>8,214</u>

## Allocated as follows:

World Development Appeal	3,000	
Hollywood Primary (for new bibles)	200	
Alice & Jeremiah Donald (AWM)	500	
Scripture Union	250	
Knocknagoney Primary	250	
The Big House	400	
Education in Malawi (Pennies)	114	
Kiwoko Hospital	500	
Albania ECM (Reeves)	500	
Bible Society	250	
Prison Fellowship	500	
Storehouse North Down	500	
Operation Mobilisation (Logos Hope)	500	
Barnabas Fund - persecuted church	750	
		<u>8,214</u>

**HIGH STREET HOLYWOOD PRESBYTERIAN CHURCH  
ACCOUNTS FOR YEAR ENDED 31 DECEMBER 2022**

	<b>2022</b>	<b>2021</b>
<b>SPECIFIED INVESTMENT INCOME ACCOUNT</b>		
BURNSIDE	0	1,045
Choir	0	12
	<u>0</u>	<u>1,057</u>
<b>INVESTMENTS</b>		
Repayment from PMS - Burnside	0	39
	<u>0</u>	<u>39</u>
<b>HELD IN BANK</b>	<u><u>0</u></u>	<u><u>1,095</u></u>

**HIGH STREET HOLYWOOD PRESBYTERIAN CHURCH  
ACCOUNTS FOR YEAR ENDED 31 DECEMBER 2022**

**Appendix 1  
THE PARENT AND TODDLER GROUP**

	<b>2022</b>	<b>2021</b>
<b>INCOME</b>		
Opening bank balance	2,036	1,391
Opening cash in hand	79	51
Family contributions	1,540	953
Grant SEELB	0	0
	<u>3,655</u>	<u>2,395</u>
<b>EXPENDITURE</b>		
Catering	193	18
Equipment	189	64
Books	377	78
Heating, lighting, repairs	300	34
Charity appeal	0	0
Gifts	0	0
Other payments	170	86
Closing Bank balance	2,399	2,036
Closing cash in hand	27	79
	<u>3,655</u>	<u>2,395</u>

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Annual report

---

**HIGH STREET (HOLYWOOD) CONGREGATION OF  
THE PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report and Financial Statements  
for the year ended 31 December 2022**

**Registered Charity in Northern Ireland (NIC104337)**

# **HIGH STREET (HOLYWOOD) CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

## **TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022.

### **REFERENCE AND ADMINISTRATIVE DETAILS**

Address: High Street Presbyterian Church,  
High Street, Holywood, Co. Down,  
BT18 9AE

Office No: 02890 425962

Website: [www.hspc.org.uk](http://www.hspc.org.uk)

Registered Charity in Northern Ireland (NIC 104337)

### **Charity Trustees**

The trustees who served during this year were as follows:

Sadie Anderson

Aubrey Bell

Rosemary Bell

John Black

Deirdre Bromley

Tim Bromley

Norma Cooper

Eileen McClenaghan

Lesley McDowell

James Warburton

### **Principal Office Bearers**

Minister

Rev. James Warburton

Clerk of Session

Mr. Tim Bromley

Treasurer

Mr. Jonathan McCluggage

## **STRUCTURE AND MANAGEMENT**

### **The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote. Stated meetings of the Kirk session are held each month, excluding summer July and August.

To be chosen for the office of the eldership in the congregation a person must be a voting member, a regular attendant on its ordinances, and a person of character in line with the biblical requirements for this office. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

### **Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. High Street congregation of the Presbyterian Church has been assigned to the East Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of each congregation.

### **The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

## **DESCRIPTION AND PURPOSE**

The charitable purpose of the congregation is the advancement of religion.

High Street congregation of the Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ, is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregation's mission is, by the grace of God, to help people of all ages become fully devoted followers of Jesus Christ. Our vision is, by the grace of God, to be an inclusive, welcoming community of Christ's people of all ages, which is:

- Increasingly characterised by love for God, and love and concern for others.
- Committed to the historic Christian gospel as revealed in the Bible.
- Relevant to people of this time and place.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms, set out what we understand the Bible teaches on key matters of Christian faith and practice.

## **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lord's Supper is observed on several occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds fortnightly bible study meetings and prayer meetings and has a wide range of organisations including a Sunday School and crèche, Parents and Toddlers group, Street Pastors outreach group, 5-a-side Football, Women's Ministry, Prayer Ministry, and a food distribution programme called the "Manna Table".

We also hire out our premises to community groups for activities. This includes two separate Irish Dancing groups, a community flower arranging group and we also provide an office to a locally based charity called Aspire who work with underprivileged children in various Belfast schools.

## **ACHIEVEMENTS AND PERFORMANCE**

### **Worship and prayer**

The congregation normally meets for worship each Sunday at 10.30am. During the week Bible Study home groups and prayer meetings provide an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. As well as our regular services during the year we conducted marriage services and funeral services as the need arose.

### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or infirmity are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

### **Mission and outreach**

At a local level the congregation is involved in various events and activities in Holywood. Our location on the main street of the town makes it ideal to use our premises to support local events. For example, during the Holywood May Fair we used our forecourt to provide music and entertainment for the enjoyment of the general public, with puppets and songs for children being a main focus. We also served tea and coffee inside the church building and invited people in for a seat. At Christmas, as part of the Holywood Christmas Fair, we had entertainment on our forecourt with a group playing music and performing with puppets for children.

We also run a weekly food distribution facility called the "Manna Table" where we set out two tables filled with groceries and domestic products and we invite people from the Holywood community to come and take a few things, without any questions being asked. The idea is to help those in our community who are struggling to get by in terms of paying for basic amenities. We also invite people in for a cup of tea/coffee and a bit of conversation and we have developed lasting relationships with a number of folks through this. We also have enlisted the help of someone who gives citizen's advice to come along once a fortnight to chat with anyone who would like advice regarding debt, housing, budgeting etc.

### **Giving**

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care. The congregation also contributes to the denomination's annual World Development Appeal, and any other special appeals during the year to help those in need around the world.

### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and our representative elder. This provides an important link between the congregations and the wider structures of the church.

### **General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

### **Property**

In 2022, there was a considerable bit of maintenance performed on the church manse where our minister resides. New fencing around the property and new windows and doors were added, along with better insulation in the cavity walls.

### **Social Engagement**

During the year our Parent and Toddler group meets on a weekly basis, and offers a play resource to local parents and grandparents. We would often have a packed out hall with upward of 20 children plus their parents/guardians. This has become a wonderful community in itself, containing a real diverse mixture of people from various nationalities and religions.

The Street Pastors group (set up in conjunction with the community association and the PSNI) use our church as a base before heading out on many Saturday nights during the year. Their purpose is to go towards areas of anti-social behaviour and engage with people, offering bottles of water, footwear to anyone who requires, and perhaps first aid where necessary. They also seek to build relationships with people in the process.

Our church also has a food collection bank for Storehouse, and volunteers take the collected food down to the Storehouse facility in Bangor for it to be distributed to those in need. Our Prayer Ministry team also offered prayer to members of our congregation and to anyone in the public who fills in a prayer card when they are on site. We also ran multiple children's events during school holidays – Easter, Summer, Halloween and Christmas. These events were well attended by members of the public. A lot of children came along, and sometimes parents too. We typically had crafts, games, songs, bible stories, quizzes and lots of fun.

We also have been involved in setting up and running English language classes in conjunction with Holywood Baptist church. These classes are for any foreign nationals living in the greater Holywood area to come along to, free of charge, to learn English. A number of our members are volunteering there.

### **Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

## **PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

Signed: J. Warburton Date: 10/10/2023  
*[Minister]*

Signed: T. Bromley Date: 10/10/2023  
*[Clerk of Session]*

**High St Holywood Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104337

---

# Annual return

---

Andrew Reid FCA CTA  
18 Martinez Avenue  
Belfast  
BT5 5LX

High Street Presbyterian Church  
High Street  
Holywood  
BT18 9AE

3 February 2023

### Examination of Accounts to 31 December 2022

I am reporting on the accounts for the High Street Holywood Congregation of the Presbyterian Church in Ireland ("the Church").

### Respective Responsibilities of the Examiner and the Trustees

The Trustees are responsible for the preparation of the accounts and supporting documentation in accordance with the Charities Act (Northern Ireland) 2008 ("the Ad").

It is the examiner's responsibility to:

- o Perform an examination of the accounts in accordance with s65 of the Act. •
- Follow the guidance set out by the Charities Commission of Northern Ireland. o
- Report on any particular matters that come to their attention.

### Basis of Independent Examiner's Report

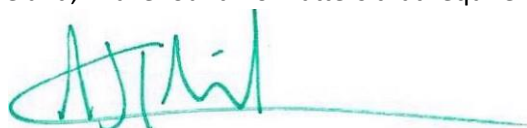
I have examined the Church's accounts in accordance with the above. My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with these records. My examination also included consideration of any unusual items or disclosures in the accounts and seeking explanations from the finance committee.

My role is to state whether any matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Act.
4. That there is further information needed for a proper understanding of the accounts.

### Independent Examiner's Report

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Reid FCA CTA