

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland · Charity number 104306

Details

Known as Brackaville Parish

Status Received

Registered 2015-11-20

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 82 Dungannon Road
Coalisland
Dungannon
County Tyrone
BT71 4ht
BT71 4HT

Phone 02887740243

Email donnaecullen@hotmail.co.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£37,823	£66,291	£0	0

Trustees

Name	Role	Appointed
Brian		
George		
Keith		
Mr Barry Martin Cullen		
Mr Carson Crooks		
Mr Fred Morton		
Mr Harry Cardwell		
Mr William George Gallagher		
Mrs Donna Elizabeth Cullen		
Mrs Florence Gallagher		
Mrs Isabell Johnston		
Mrs Phyllis Crooks		
Mrs Ruth McClelland		
Mrs Sheila Patterson		
Rev Canon Matthew Hagan		

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Accounts

BRACKAVILLE PARISH Charity Number NIC 104306

Receipts and Payments Account for the year ended 31 December 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	2023 £
Receipts						
Donations & Plate Collection		20747.16	522.75		21269.91	21449.29
Proceeds from Fund Raising Events		953.00	1250.40		2203.40	0.00
Bank & Deposit int		0.00			0.00	4.07
Investment Income		6257.37		196.49	6453.86	18188.48
Hall Account		655.80			655.80	709.82
Other Receipts		6707.73			6707.73	20947.48
Receipts from Parish Organisations			532.40		<u>532.40</u>	1192.30
Total Receipts		35321.06	2305.55	196.49	37823.10	62491.44
Payments						
Diocesan costs/Assessments		26317.56			26317.56	33661.73
Church running costs		27957.34	190.00		28147.34	12435.87
Glebe costs		4455.90			4455.90	12584.95
Parish Centre costs		3753.70			3753.70	6555.76
Administration costs		1428.40			1428.40	1804.66
Other Expenses					0.00	0.00
New Organ					0.00	0.00
Charitable donations			475.00		475.00	1943.00
Payments from Parish organisations			<u>1713.04</u>		<u>1713.04</u>	919.72
Total payments		63912.90	2378.04	0	66290.94	69905.69
Excess/ Deficit of Receipts over Payments for the year before transfers						
		-28591.84	-72.49	196.49	-28467.84	-7414.25
Transfers		27054.24	26857.75	-196.49		
Excess/ Deficit of Receipts over Payments		1537.60	26930.24		28467.84	-7413.88
Reconciliation 31 December 2024						
Cash at bank & in hand 01 January 2024		38470.28	511963.82		550434.10	605885.27
Surplus		<u>-1537.60</u>	<u>-26930.24</u>		<u>-28467.84</u>	-48357.01
		36932.68	485033.58		521966.26	557528.26

Statement of Assets and Liabilities as at 31 December 2024

Charity No NIC 104306

Assets

	Unrestricted	Restricted	Endowment		
	Funds	Funds	Funds	Total	Total
	2024	2024	2024	2024	2023
	£	£	£	£	£
Cash funds					
Current Accounts	36932.68			36932.68	38470.28
Deposit Accounts	0.00	484626.11		484626.11	511626.61
Cash in hands		407.47		407.47	337.71
Total Cash Funds	36932.68	485033.58		521966.26	550434.60
Investment Assets					
Investments in RCB			9657.00	9657.00	9657.00
Investment in Shares			1321.00	1321.00	1321.00
Investment Properties				0.00	
Total Investment Assets	0.00	0.00	10978.00	10978.00	10978.00
Current assets					
Assets retained for					
Parish's own use					
Church & Graveyard	Heritage assets				
Parish Hall	520200.00			520200.00	520200.00
Rectory	390150.00			390150.00	390150.00
total Assets retained for					
Parish's own use	910350.00			910350.00	910350.00
On behalf of the Trustees					
Trustee 1					
Trustee 2					

BRACKAVILLE PARISH CHURCH CHARITY NUMBER NIC104306

Total Cash Funds at beginning of year 20224	550434.10
Receipts	37823.10
Payments for year	-66290.94
Total Cash Funds at end of year 2023	521966.26

Note 1

Composition of accounts

General Church Account	29964.83	
No 2 account	<u>6967.85</u>	36932.68
Gilmore Estate Fund	84218.36	
Fixed Term 02767-155	400000.00	
Belonging to Senior Citizens PBS	<u>407.75</u>	484626.11
Petty Cash Held by Senior Citizens club	407.47	407.47
		521966.26

Movement in Funds

	At 1 Jan 2024	income	Outgoing	Transfer	At 31 Dec 2024
Unrestricted funds					
General Fund	14759.8	30850	-65644.97	50000	29964.83
No 2 ac	23710.48	6257.37	0.00	-23000	6967.85
Gilmore Estate Fund	511218.36			-427000	84218.36
Fixed Term Deposit				400000	400000.00
Restricted funds					
Senior Citizens group	407.75		0.00		407.75
Sen citizens Petty cash	337.71	532.40	-462.64		407.47

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Accounts

BRACKAVILLE PARISH Charity Number NIC 104306
Receipts and Payments Account for the year ended 31 December 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total 2023 £	2022 £
Receipts						
Donations & Plate Collection		20661.29	788.00		21449.29	16932.06
Proceeds from Fund Raising Events					0.00	0.00
Bank & Deposit int		0.00	4.07		4.07	0.00
Investment Income		18002.96		185.52	18188.48	5399.84
Hall Account		709.82			709.82	100.00
Other Receipts		20947.48			20947.48	500.00
Receipts from Parish Organisations			1192.30		<u>1192.30</u>	0.00
Total Receipts		60321.55	1984.37	185.52	62491.44	22931.90
Payments						
Diocesan costs/Assessments		33661.73			33661.73	21525.25
Church running costs		12435.87			12435.87	20481.86
Glebe costs		12584.95			12584.95	19879.51
Parish Centre costs		6555.76			6555.76	4782.94
Administration costs		1804.66			1804.66	3760.61
Other Expenses					0.00	908.24
New Organ					0.00	0.00
Charitable donations			1943.00		1943.00	0.00
Payments from Parish organisations			<u>919.72</u>		<u>919.72</u>	0.00
Total payments		67042.97	2862.72	0	69905.69	71338.41
Excess/ Deficit of Receipts over Payments for the year before transfers						
		-6721.42	-878.35	185.52	-7414.25	-48406.51
Transfers						
		29030.32	-28845.00	-185.32		
Excess/ Deficit of Receipts over Payments						
		22309.47	-29723.35		-7413.88	-48467.25
Reconciliation 31 December 2023						
Cash at bank & in hand 01 January 2023		16160.81	541687.17		557847.98	605885.27
Surplus		<u>22309.47</u>	<u>-29723.35</u>		<u>-7413.88</u>	-48357.01
		38470.28	511963.82		550434.10	557528.26
		38470.28	511963.82			

Statement of Assets and Liabilities as at 31 December 2023						
Charity No NIC 104306						
Assets						
			Unrestricted	Restricted	Endowment	
			Funds	Funds	Funds	Total
			2023	2023	2023	2023
			£	£	£	£
						Total
						2022
						£
Cash funds						
Current Accounts			38470.28			38470.28
Deposit Accounts			0.00	511626.61		511626.61
Cash in hands				337.71		337.71
Total Cash Funds			38470.28	511964.32		550434.60
						557847.98
Investment Assets						
Investments in RCB					9657.00	9657.00
Investment in Shares					1321.00	1321.00
Investment Properties						0.00
Total Investment Assets			0.00	0.00	10978.00	10978.00
						10598.00
Current assets						
Loan due by Ballyclog Parish church				18500.00		18500.00
						18500.00
Assets retained for Parish's own use						
Church & Graveyard						
Heritage assets						
Parish Hall			520200.00			520200.00
Rectory			390150.00			390150.00
total Assets retained for Parish's own use			910350.00			910350.00
						910350.00
On behalf of the Trustees						
Trustee 1						
Trustee 2						

BRACKAVILLE PARISH CHURCH		CHARITY NUMBER NIC104306				
Total Cash Funds at beginning of year 20223				557847.98		
Receipts				62491.81		
Payments for year				-69905.69		
Total Cash Funds at end of year 2023				550434.10		
Note 1						
Composition of accounts						
General Church Account				14759.80		
No 2 account				23710.48	38470.28	
Gilmore Estate Fund				511218.36		
Belonging to Senior Citizens PBS				407.75	511626.11	
Petty Cash Held by Senior Citizens club				337.71	337.71	
					550434.10	
Movement in Funds						
		At 1 Jan	income	Outgoing	Transfer	At 31 Dec
		2023				2023
Unrestricted funds						
General Fund		10453.29	43292.48	-68985.97	30000	14759.80
No 2 ac		5707.52	18002.96	0.00		23710.48
Gilmore Estate Fund		541218.36	18002.96	-18002.96	-30000	511218.36
Restricted funds						
Senior Citizens group		403.68	4.07	0.00		407.75
Sen citizens Petty cash		65.13	1192.30	-919.72		337.71

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Annual report

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

TRUSTEE'S ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND
LIABILITIES

FOR THE YEAR ENDED 31ST DECEMBER 2023

CHARITIES NUMBER: NIC 104306

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2023

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HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

References and Administrative details

Charity Name: Coalisland/Brackaville/Holy Trinity
Armagh – Church of Ireland

Charity Registration Number: NIC 104306

Contact Address: 82 Dungannon Road
Coalisland
Co Tyrone
BT71 4HT

Trustees:

Rev Matthew Hagan (Chairperson), Mrs Sheila Patterson (Rector's Churchwarden)
Mrs Donna Cullen (Honorary Treasurer), MS Ruth McClelland (Honorary Secretary),
Mr Keith Oliver (People's Churchwarden) Mr Keith Oliver, Mr Barry Cullen, Mr George Gallagher,
Mrs Florence Gallagher, Mr George Robinson, Mrs Phyllis Crooks, Mr Harry Cardwell,
Mr Brian McKay, Mrs Isobel Johnston, Mr Fred Morton.

Principal Office Bearers:

Clergy:	Rev Matthew Hagan
Church Treasurer:	Mrs Donna Cullen
Church Warden – Clergy:	Mrs Sheila Patterson
Church Warden – People	Mr Keith Oliver

Independent Auditor:

G S Reilly & CO
3 Loy Street Cookstown BT80 8PZ

Bankers:

First Trust Bank PLC
18-20 Scotch St
Dungannon BT70 1 AZ

Trustees' Annual report for the Year Ended 31st December 2022

The trustees present the annual report and statement of receipts and payments and assets and liabilities for Holy Trinity Church, Brackaville Parish, Coalisland for the year ended 31st December 2023.

Objectives and Activities: The Charitable purpose of the Church of Ireland is the Advancement of religions.

The principal function of Brackaville Parish Church to support the advancement of the Christian religion by promoting, through the work of Brackaville Church the whole Mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to engaging with society as a whole and offering support for those needing help and fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Brackaville Parish Church has custody or property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Brackaville Parish Church.

Achievements, Performance & Public Benefit.

Brackaville, Donaghendry and Ballyclog Parish Church are all in the one parochial group under the rectorship of the Rev Matthew Hagan. We provide services of Morning Prayer, Holy Communion, Baptisms, Weddings, funeral and pastoral support including, Hospital visitation, home visitation of the elderly, the sick, the bereaved and the infirm. We run Sunday Club for Children and have a Family service the fourth Sunday in every month. We also run a Senior Citizens Club.

We Provide support and premises for Mother's Union, Badminton Club and Bowling Club.

We raise funds and donate monies to NI Hospice and Bishops' Appeal and are actively

We have Child Protection Safeguarding policy in place, in accordance with the Church of Ireland Guidelines.

Financial Review

The 2023 Financial year has seen a slight improvement. Church services are back to normal. We have held one fund raising event this year.

The overall income has remained fairly constant over the year, but our expenses have also increased. The F.W.O and donations represented almost 68% of the income.

The F.W.O and donations were slightly up compared to 2022

The Investments which are held in RCB Unit Trusts have maintained a reasonable level of income for 2023.

The return on the investments income has improved over the year due to the increase in rates of Interest and hopefully this will continue to give a healthy return on the investment.

The main expense of the charity is the diocesan assessment which accounts for a considerable percentage of the charities overheads and which increases annually and is quite a drain on resources.

The organisation affiliated to the Charity namely the Senior Citizens Group is self-financing and did not receive any funding from us.

Overall, the cash funds have decreased over the financial year. They still have a considerable amount. Invested which indicates a sound basis for the charity.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age 18 and are either resident within the parish, or live elsewhere but have been accustomed members of the Congregation for at least three months, may register as members of the general vestry of the parish. Therefore allowing them to attend and vote at meetings. The general vestry is held at least once a year. The select vestry is elected as part of this general vestry meeting. The select vestry member will hold their position for a period of one year. Select vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Organisational Structure

The select vestry is responsible for the day-to-day management of the parish. The select vestry consists of the rector, the churchwardens, the glebe wardens and generally not more than twelve other members of the general vestry elected at the general vestry.

The select vestry is chaired by the incumbent of the parish. Select vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the churchwardens. In 2023 the Select Vestry met at least 6 times during the year and average attendance of 80%.

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities and the financial statements for the year ended 2023 can be signed off.

Compliance with Public Benefits.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's Guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statements of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' report and the statement of receipts and payments and statement of assets and liabilities in accordance with Applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain, The parish's transaction and disclose with reasonable accuracy at any time the assets are liabilities, Of the parish. They are also responsible for safeguarding the assets of the Parish and hence for Taking responsible steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1:

Danna Cullen

Trustee 2:

Benny Cullen

Date:

15/10/24

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Annual return

Independent examiner's report to the charity trustees of Brackaville Parish Church, Coalisland
I report on the accounts of Brackaville Parish Church Coalisland Charity Number NIC 104306 for the year ended 31 December 2023 which are set out on the Accounts pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention

Giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of The accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:



G Reilly & Co

Accountants

3 Loy Street, Cookstown, BT80 8PZ

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Accounts

BRACKAVILLE PARISH Charity Number NIC 104306
 Receipts and Payments Account for the year ended 31 December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total 2022 £	2021 £
Receipts						
Donations & Plate Collection		16677.06	255.00		16932.06	20909.62
Proceeds from Fund Raising Events					0.00	32.50
Bank & Deposit int		0.00			0.00	312.16
Investment Income		5213.01		186.83	5399.84	252.05
Hall Account		100.00			100.00	0.00
Other Receipts		500.00			500.00	1500.00
Receipts from Parish Organisations			0.56		0.56	3.07
Total Receipts		22490.07	255.56	186.83	22932.46	23009.40
Payments						
Diocesan costs/Assessments		21220.75	304.50		21525.25	38282.36
Church running costs		20481.96			20481.96	6735.68
Glebe costs		19421.18			19421.18	3906.44
Parish Centre costs		4782.94			4782.94	2406.66
Administration costs		3760.61			3760.61	809.73
Other Expenses		908.24			908.24	1500.00
New Organ					0.00	18070.00
Charitable donations			0.00		0.00	0.00
Payments from Parish organisations			89.57		89.57	110.52
Total payments		70575.68	394.07	0	70969.75	71821.39
Excess/ Deficit of Receipts over Payments for the year before transfers		-48085.61	-138.51	186.83	-48037.29	-48811.99
Transfers		45137.33	-44950.50	-186.83		
Excess/ Deficit of Receipts over Payments		-2948.28	-45089.01		-48037.29	51402.91
Reconciliation 31 December 2022						
Cash at bank & in hand 01 January 2022		19109.09	586776.18		605885.27	654697.26
Surplus		-2948.28	-45089.01		-48037.29	-48811.99
		16160.81	541687.17		557847.98	605885.27

Statement of Assets and Liabilities as at 31 December 2019					
Charity No. NIC 104306					
Assets					
	Unrestricted	Restricted	Endowment	Total	Total
	Funds	Funds	Funds	2022	2021
	2022	2022	2022	2022	2021
	£	£	£	£	£
Cash funds					
Current Accounts	16160.81			16160.81	19109.09
Deposit Accounts	0.00	541622.04		541622.04	586721.48
Cash in hands		65.13		65.13	54.70
Total Cash Funds	16160.81	541687.17		557847.98	605885.27
Investment Assets					
Investments in RCB			9277.00	9277.00	10745.37
Investment in Shares			1321.00	1321.00	1321.00
Investment Properties				0.00	
Total Investment Assets	0.00	0.00	10598.00	10598.00	12066.37
Current assets					
Loan due by Ballyclog Parish church		18500.00		18500.00	18500.00
Assets retained for					
Parish's own use					
Church & Graveyard Heritage assets					
Parish Hall	520200.00			520200.00	
Rectory	390150.00			390150.00	
total Assets retained for					
Parish's own use	910350.00			910350.00	
On behalf of the Trustees					
Trustee 1					
Trustee 2					

Dona Cullen

Bony Cullen

31/10/23

BRACKAVILLE PARISH CHURCH CHARITY NUMBER NIC104306

Total Cash Funds at beginning of year 2022	605885.27
Receipts	22932.46
Payments for year	-70969.75
Total Cash Funds at end of year 2022	557847.98

Note 1

Composition of accounts

General Church Account	10453.29	
No 2 account	<u>5707.52</u>	16160.81
Fixed Term Deposit		
Gilmore Estate Fund	541218.36	
Belonging to Senior Citizens PBS	<u>403.68</u>	541622.04
Petty Cash Held by Senior Citizens club	65.13	65.13
		557847.98

Movement in Funds

	At 1 Jan 2022	income	Outgoing	Transfer	At 31 Dec 2022	
Unrestricted funds						
General Fund	13614.58	18177.22	-66338.51	45000	10453.29	
No 2 ac	5494.51	5213.01	-5000.00		<u>5707.52</u>	16160.81
Gilmore Estate Fund	586218.36	5213.01	-50213.01		541218.36	
Restricted funds						
Fixed Term Dep					0.00	
Senior Citizens group	503.12	0.56	0.00	-100	403.68	541622.04
Sen citizens Petty cash	54.7		-89.57	100	65.13	

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Annual report

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

TRUSTEE'S ANNUAL REPORT AND STATEMENT OF RECEIPTS AND PAYMENTS AND ASSETS AND
LIABILITIES

FOR THE YEAR ENDED 31ST DECEMBER 2022

CHARITIES NUMBER: NIC 104306

HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

ANNUAL REPORT AND FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST DECEMBER 2022

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HOLY TRINITY CHURCH, BRACKAVILLE PARISH, COALISLAND

References and Administrative details

Charity Name: Coalisland/Brackaville/Holy Trinity
Armagh – Church of Ireland

Charity Registration Number: NIC 104306

Contact Address: 82 Dungannon Road
Coalisland
Co Tyrone
BT71 4HT

Trustees:

Rev Matthew Hagan (Chairperson), Mrs Sheila Patterson (Rector's Churchwarden)
Mrs Donna Cullen (Honorary Treasurer), MS Ruth McClelland (Honorary Secretary),
Mr Carson Crooks (People's Churchwarden) Mr Keith Oliver, Mr Barry Cullen, Mr George Gallagher,
Mrs Florence Gallagher, Mr George Robinson, Mrs Phyllis Crooks, Mr Harry Cardwell,
Mr Brian McKay, Mrs Isobel Johnston, Mr Fred Morton.

Principal Office Bearers:

Clergy: Rev Matthew Hagan
Church Treasurer: Mrs Donna Cullen
Church Warden – Clergy: Mrs Shelia Patterson
Church Warden – People Mr Carson Crooks

Independent Auditor: G S Reilly & CO
3 Loy Street Cookstown BT80 8PZ

Bankers: First Trust Bank PLC
18-20 Scotch St
Dungannon BT70 1 AZ

Trustees' Annual report for the Year Ended 31st December 2022

The trustees present the annual report and statement of receipts and payments and assets and liabilities for Holy Trinity Church, Brackaville Parish, Coalisland for the year ended 31st December 2022.

Objectives and Activities: The Charitable purpose of the Church of Ireland is the Advancement of religions.

The principal function of Brackaville Parish Church to support the advancement of the Christian religion by promoting, through the work of Brackaville Church the whole Mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to engaging with society as a whole and offering support for those needing help and fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Brackaville Parish Church has custody or property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Brackaville Parish Church.

Achievements, Performance & Public Benefit.

Brackaville, Donaghendry and Ballyclog Parish Church are all in the one parochial group under the rector-ship of the Rev Matthew Hagan. We provide services of Morning Prayer, Holy Communion, Baptisms, Weddings, funeral and pastoral support including, Hospital visitation, home visitation of the elderly, the sick, the bereaved and the infirm. We run Sunday Club for Children and have a Family service the fourth Sunday in every month. We also run a Senior Citizens Club.

We Provide support and premises for Mother's Union, Badminton Club and Bowling Club.

We raise funds and donate monies to CMS Ireland, Black Santa and Bishops' Appeal and are actively involved in a mission link programme with the Diocese of Kundu in the Republic of Congo.

We have Child Protection Safeguarding policy in place, in accordance with the Church of Ireland Guidelines.

Financial Review

The 2022 Financial year has again been quite challenging as we try to resume after the Coronavirus pandemic. Church services are getting back to normal, but we were unable to hold any fund raising events throughout the year.

We now have a new Rector which is a great benefit to the Parish although expenses were incurred in bringing the Rectory and the Church up to standard.

The overall income has remained fairly constant over the year, but our expenses have increased to cover the Rectory refurb and repairs to the Church. The F.W.O and donations represented almost 74% of the income.

The F.W.O and donations were down in 2022 again this would have been due to a resumption of Services although as in previous year, some of the congregation self-isolating and some just afraid to Go out for the fear of catching coronavirus hopefully this will improve as more people get vaccinated.

The Investments which are held in RCB Unit Trusts have maintained a reasonable level of income for 2022.

The return on the investments income has improved over the year due to the increase in rates of Interest and hopefully this will continue to give a healthy return on the investment.

The main expense of the charity is the diocesan assessment which accounts for a considerable part% Of the charities overheads and which increases annually and is quite a drain on resources.

The organisation affiliated to the Charity namely the Senior Citizens Group is self-financing and did. Not receive any funding from us.

Overall, the cash funds have decreased over the financial year they still have a considerable amount. Invested which indicates a sound basis for the charity.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age 18 and are either resident within the parish, Or live elsewhere but have been accustomed members of the Congregation for at least three months, May register as members of the general vestry of the parish, allowing them to attend and vote at, Meetings of the general vestry are held at least once a year. The select vestry is elected as part of the, General vestry are held at least once a year. The select vestry is elected as part of this general vestry. Meeting. The select vestry will hold their position for a period of one year. Select vestry members. May be re-elected annually and there is no limit on the number of terms which may be served.

Organisational Structure

The Select vestry is responsible for the day-to-day management of the parish. The select Vestry, Consists of the rector, the churchwardens, the glebe wardens and generally not more than twelve Other members of the general vestry elected at the general vestry.

The select vestry is chaired by the incumbent of the parish. Select vestry members are responsible. For making decisions on matters of general concern and importance to the parish including deciding How parish funds are to be applied.

The select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings May be convened at any time by the chairperson or the churchwardens. In 2022 the Select Vestry Met 4 times during the year and average attendance of 80%.

The trustees have reviewed the budgets for the year ahead and are satisfied that there are Adequate funds in place to ensure that the parish can continue its activities and the financial Statements for the ended 2022 can be signed off.

Compliance with Public Benefits.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's Guidance on public benefit to ensure that the activities entered into during the year have helped to. Achieve the Parish's objectives and activities, as well as providing public benefit.

Statements of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' report and the statement of receipts and Payments and statement of assets and liabilities in accordance with Applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of Assets and Liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain, The parish's transaction and disclose with reasonable accuracy at any time the assets are liabilities, Of the parish. They are also responsible for safeguarding the assets of the Parish and hence for Taking responsible steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1:

Donna Cullen

Trustee 2:

Bony Cullen

Date:

31/10/23

Coalisland/Brackaville/Holy Trinity/Armagh/Church of Ireland

Northern Ireland - Charity number 104306

Annual return

Independent examiner's report to the charity trustees of Brackville Parish Church, Coalisland
I report on the accounts of Brackville Parish Church Coalisland Charity Number NIC 104306 for the year ended 31 December 2022 which are set out on the Accounts pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters. My role is to state whether any material matters have come to my attention

Giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of The accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:



G Reilly & Co

Accountants

3 Loy Street, Cookstown, BT80 8PZ