

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland · Charity number 104302

Details

Known as	Clonfeacle Parish
Status	Received
Registered	2015-12-22
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	4 Clonfeacle Road Dungannon County Tyrone Bt71 7lq BT71 7LQ
Phone	07594798216

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£49,004	£47,608	£0	0

Trustees

Name	Role	Appointed
Mr Alexander James William Mckenzie		
Mr Benny Robinson		
Mr David Smith		
Mr David Walker		
Mr James Irwin		
Mr John Robinson		
Mr Paul Robinson		
Mr Thomas James Walker		
Mr William James Whittle		
Mr William Silvey		
Mrs Anita Edgar		
Mrs Jennifer Irwin		
Mrs Louise Silvey		
Mrs Maureen Mcfarland		
Mrs Sandra Elizabeth Smith		
Ms Emma Chambers		
Rev Andy Moore		

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Accounts

Receipts and Payments Account for the year ended 31 December 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £	Total 2023 £
Receipts						
Donations & Plate collection		28,333.99	3,322.00	-	31,655.99	32,099.60
Proceeds from Fund Raising Events		3,830.98	-	-	3,830.98	8,458.10
Legacies		-	-	-	-	-
Charity Collections	4	2,791.87	-	-	2,791.87	2,586.81
Bank & Deposit interest		110.16	531.61	348.97	990.74	552.51
Investment income		388.32	-	-	388.32	364.08
Rental of premises		670.00	-	-	670.00	1,085.00
Churchyard Receipts		5,300.00	-	-	5,300.00	5,355.00
Grants	5	-	-	-	-	10,083.00
Other Receipts		3,375.82	-	-	3,375.82	6,465.01
Total Receipts		44,801.14	3,853.61	348.97	49,003.72	67,049.11
Payments						
Wages and Salaries		2,940.00	-	-	2,940.00	2,590.00
Diocesan Costs/Assessment		13,794.32	-	-	13,794.32	19,984.68
Church Running Costs		12,766.05	-	-	12,766.05	6,169.38
Glebe Costs		5,063.86	-	-	5,063.86	5,715.41
Glebe Land Costs		-	-	-	-	-
Parish Centre Costs		1,673.26	-	-	1,673.26	1,434.38
Primary School Costs		3,717.92	419.70	-	4,137.62	1,206.74
Administration Costs		1,168.65	30.20	-	1,198.85	1,207.31
Fundraising Costs		746.06	-	-	746.06	11,029.63
Charitable Donations		5,288.10	-	-	5,288.10	3,348.60
Total Payments		47,158.22	449.90	-	47,608.12	52,686.13
Surplus of Receipts over Payments for the year before transfers		(2,357.08)	3,403.71	348.97	1,395.60	14,362.98
Transfers		-	-	-	-	-
Surplus of Receipts over Payments for the year		(2,357.08)	3,403.71	348.97	1,395.60	14,362.98

On Behalf of the Trustees

Mrs Louise Silvey *Louise Silvey*

Mrs Sandra Smith *Sandra Smith*

Date: 29/10/25

Statement of Assets and Liabilities as at 31 December 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Endowment Funds 2024 £	Total 2024 £
Cash Funds				
Current Accounts	61,454.20	2,854.00	-	64,308.20
Deposit Accounts	-	35,462.23	10,152.34	45,614.57
Total Cash Funds	61,454.20	38,316.23	10,152.34	109,922.77

Investment Assets				
Equity Investments				
Other Listed Investments				
Investments in RCB / CIT Unit Trusts		37,692.80		37,692.80
Other unlisted investments		2,679.24		2,679.24
Investment Properties				
Total Investment Assets		40,372.04		40,372.04

Assets retained for the Parish's own use				
Glebe House		200,000.00		200,000.00
Primary School		80,000.00		80,000.00
Glebe Land		30,000.00		30,000.00
Total Assets retained for the Parish's own use		310,000.00		310,000.00

On Behalf of the Trustees

Mrs Louise Silvey

Louise Silvey

Mrs Sandra Smith

Sandra Smith

Date: 29/10/25

Notes to the financial statements for the year ended 31 December 2024

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) *Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise:-

- Church Building and Graveyard
- Parish Centre
- Glebe House
- Primary School
- Glebe Land

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102) These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

The Parish Centre was acquired in 1917. There are no reliable records of the cost of this construction/ acquisition and valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

The Glebe House is recognised at deemed cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the glebe house as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Primary School was acquired in 2012 and is recognised at cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the primary school as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Glebe Land has been estimated at the current market rate for agricultural land of £10,000 per acre.

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

Notes to the financial statements for the year ended 31 December 2024 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	109,911.17
Prior year adjustment	(1,384.00)
Receipts for the Year	49,033.72
Payments for the Year	(47,608.12)
Total Cash Funds at end of the year	109,922.77

3. Movement in Funds

	At 1 Jan 2024 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2024 £
Endowment funds					
Historical Bequests & Legacies	9,803.37	348.97	(0.00)	0.00	10,152.34
	9,803.37	348.97	(0.00)	0.00	10,152.34
Restricted funds					
Repair Fund	31,608.62	3,853.61	(0.00)	0.00	35,462.23
Primary School Account	3,303.90	0.00	(449.90)	0.00	2,854.00
	34,912.52	3,853.61	(449.90)	0.00	38,316.23
Unrestricted funds					
General Fund	65,195.28	44,801.14	(47,158.22)	0.00	61,454.20
Prior year adjustment	(1,384.00)				
	63,811.28	44,801.14	(47,158.22)	0.00	61,454.20
Total funds	108,527.17	49,003.72	(47,608.12)	0.00	109,922.77

Purposes of Endowment Funds

– To provide income in the form of interest which is reinvested for use at the discretion of the trustees.

Purposes of Restricted Funds

- Repair Fund: The purpose of this account is for the maintenance and renewal of the church property.
- Primary School Account: The purpose of this account for the maintenance and renewal of the old primary school property.

Purposes of Designated Funds

- General Fund: This fund covers all expenditure and receipt transactions except for those which require separate fund accounting. This fund is to assist with all areas of the Church Life alongside the maintenance and upkeep of all the Church Assets.

Notes to the financial statements for the year ended 31 December 2024 (continued)

4. Collections for Third Parties

	2024	2023
	£	£
G.F.S Missions	147.50	126.20
Ministry Training Fund	-	311.60
N.I Children Hospice	667.50	499.71
R.B.L Poppy Appeal	301.27	240.40
Christain Aid	136.00	293.50
Hospice Sunday	320.00	245.00
2 nd Benburb Boys Brigade	468.60	458.40
Benburb LOL No.4	-	297.00
Mother's Union	492.00	-
Bowling club	259.00	-
	<u>2,791.87</u>	<u>2,471.81</u>

4A. Charity Allocations from Church Funds	22.73	3.50
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This is a sum allocated by the Trustees to the above various collections for third parties.
All payments out had not been completed by the year end.

4B. Charity Allocations from Church Funds	0.00	0.00
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This is a sum allocated annually by the Trustees to support a number of charities not included in Collections for third parties.

The above amounts have been included in Receipts for the Year under "Charity Collections" and in Payments for the year under "Charitable donations".

5. Grants

	2024	2023
	£	£
Community Fund	-	7,383.00
Mid Ulster Council	-	1,500.00
Energy Support Scheme	-	1,200.00
	<u>-</u>	<u>10,083.00</u>

The above grants received from the National Lottery Community Fund and Mid Ulster Council were in relation to our community event organised in November 2023 to cover expenses for our Flower Festival, Santa's Grotto and Christmas tree light switch on, the cost of these events has been included in payments for the year under "Fundraising Costs".

Notes to the financial statements for the year ended 31 December 2024 (continued)

6. Transactions with the Trustees

The parish paid expenses of £1,688 relating to the running costs of the glebe house which was unoccupied during the vacancy.

The Parish reimbursed £462.79 to 3 trustees in respect of minor running cost expenses incurred on behalf of the Parish during the year.

Mr David Walker, trustee, received a payment of £1,500 in respect of churchyard maintenance expenses. This has been included in payments for the year under "Wages & Salaries".

Mr Paul Robinson, trustee, received a payment of £120 in respect of duties as Church Organist. This has been included in payments for the year under "Wages & Salaries".

The Glebe land was let during the year to Mr Andrew Robinson, a trustee's son. The parish received a conacre of £350.

7. Governance Costs

There was no governance costs incurred during the year.

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Accounts

Receipts and Payments Account for the year ended 31 December 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total 2023 £	Total 2022 £
Receipts						
Donations & Plate collection		28,203.10	4,011.50	-	32,099.60	33,205.42
Proceeds from Fund Raising Events		8,458.10	-	-	8,458.10	4,993.11
Legacies		-	-	-	-	-
Charity Collections	4	2,471.81	-	-	2,586.81	2,133.63
Bank & Deposit interest		120.05	359.48	72.98	552.51	139.73
Investment income		364.08	-	-	364.08	354.04
Rental of premises		1,085.00	-	-	1,085.00	840.00
Churchyard Receipts		5,355.00	-	-	5,355.00	4,445.00
Grants	5	10,083.00	-	-	10,083.00	-
Other Receipts		6,465.01	-	-	6,465.01	6,824.02
Total Receipts		62,605.15	4,370.98	72.98	67,049.11	52,934.95
Payments						
Wages and Salaries		2,590.00	-	-	2,590.00	1,680.00
Diocesan Costs/Assessment		19,984.68	-	-	19,984.68	20,537.86
Church Running Costs		6,169.38	-	-	6,169.38	9,310.55
Glebe Costs		5,715.41	-	-	5,715.41	8,685.90
Glebe Land Costs		-	-	-	-	-
Parish Centre Costs		1,434.38	-	-	1,434.38	1,243.64
Primary School Costs		956.65	250.09	-	1,206.74	8,987.25
Administration Costs		1,177.06	30.25	-	1,207.31	2,226.52
Fundraising Costs		11,029.63	-	-	11,029.63	-
Charitable Donations		3,348.60	-	-	3,348.60	3,777.20
Total Payments		52,405.79	280.34	-	52,686.13	56,448.92
Surplus of Receipts over Payments for the year before transfers		10,199.36	4,090.64	72.98	14,362.98	-3,513.97
Transfers		-	-	-	-	-
Surplus of Receipts over Payments for the year		10,199.36	4,090.64	72.98	14,362.98	-3,513.97

On Behalf of the Trustees

Mrs Louise Silvey

Louise Silvey

Mrs Sandra Smith

Sandra Smith

Date: 25/10/24

Statement of Assets and Liabilities as at 31 December 2023

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Endowment Funds 2023 £	Total 2023 £
Cash Funds				
Current Accounts	65,195.28	3,303.90	-	68,499.18
Deposit Accounts	-	31,608.62	9,803.37	41,411.99
Total Cash Funds	65,195.28	34,912.52	9,803.37	109,911.07

Investment Assets				
Equity Investments				
Other Listed Investments				
Investments in RCB / CIT Unit Trusts		37,116.17		37,116.17
Other unlisted investments		2,590.96		2,590.96
Investment Properties				
Total Investment Assets		39,707.13		39,707.13

Assets retained for the Parish's own use				
Glebe House		200,000.00		200,000.00
Primary School		80,000.00		80,000.00
Glebe Land		30,000.00		30,000.00
Total Assets retained for the Parish's own use		310,000.00		310,000.00

On Behalf of the Trustees

Mrs Louise Silvey *Louise Silvey*

Mrs Sandra Smith *Sandra Smith*

Date: *25/10/24*

Notes to the financial statements for the year ended 31 December 2023

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) *Assets retained for the Parish's own use*

The assets of the Parish, retained for its own use comprise:-

- Church Building and Graveyard
- Parish Centre
- Glebe House
- Primary School
- Glebe Land

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102) These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

The Parish Centre was acquired in 1917. There are no reliable records of the cost of this construction/ acquisition and valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

The Glebe House is recognised at deemed cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the glebe house as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Primary School was acquired in 2012 and is recognised at cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the primary school as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Glebe Land has been estimated at the current market rate for agricultural land of £10,000 per acre.

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

Notes to the financial statements for the year ended 31 December 2023 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	95,548.19
Receipts for the Year	67,049.11
Payments for the Year	(52,686.13)
Total Cash Funds at end of the year	<u>109,911.17</u>

3. Movement in Funds

	At 1 Jan 2023 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2023 £
Endowment funds					
Historical Bequests & Legacies	9,730.39	72.98	-0.00	0.00	9,803.37
	<u>9,730.39</u>	<u>72.98</u>	<u>-0.00</u>	<u>0.00</u>	<u>9,803.37</u>
Restricted funds					
Repair Fund	27,237.64	4,370.98	-0.00	0.00	31,608.62
Primary School Account	3,584.24	0.00	-280.34	0.00	3,303.90
	<u>30,821.88</u>	<u>4,370.98</u>	<u>-280.34</u>	<u>0.00</u>	<u>34,912.52</u>
Unrestricted funds					
General Fund	54,995.92	62,605.15	-52,405.79	0.00	65,195.28
	<u>54,995.92</u>	<u>62,605.15</u>	<u>-52,405.79</u>	<u>0.00</u>	<u>65,195.28</u>
Total funds	<u>95,548.19</u>	<u>67,049.11</u>	<u>-52,686.13</u>	<u>0.00</u>	<u>109,911.17</u>

Purposes of Endowment Funds

– To provide income in the form of interest which is reinvested for use at the discretion of the trustees.

Purposes of Restricted Funds

– Repair Fund: The purpose of this account is for the maintenance and renewal of the church property.

– Primary School Account: The purpose of this account for the maintenance and renewal of the old primary school property.

Purposes of Designated Funds

- General Fund: This fund covers all expenditure and receipt transactions except for those which require separate fund accounting. This fund is to assist with all areas of the Church Life alongside the maintenance and upkeep of all the Church Assets.

Notes to the financial statements for the year ended 31 December 2023 (continued)

4. Collections for Third Parties

	2023	2022
	£	£
G.F.S Missions	126.20	171.30
Ministry Training Fund	311.60	0.00
N.I Children Hospice	499.71	404.43
R.B.L Poppy Appeal	240.40	93.50
Christain Aid	293.50	763.00
Hospice Sunday	245.00	230.00
2 nd Benburb Boys Brigade	458.40	471.40
Benburb LOL No.4	297.00	0.00
	<u>2,471.81</u>	<u>2,133.63</u>

4A. Charity Allocations from Church Funds

3.50

151.50

This is a sum allocated by the Trustees to the above various collections for third parties. All payments out had not been completed by the year end.

4B. Charity Allocations from Church Funds

0.00

1,601.00

This is a sum allocated annually by the Trustees to support a number of charities not included in Collections for third parties.

The above amounts have been included in Receipts for the Year under "Charity Collections" and in Payments for the year under "Charitable donations".

5. Grants

	2023	2022
	£	£
Community Fund	7,383.00	-
Mid Ulster Council	1,500.00	-
Energy Support Scheme	1,200.00	-
	<u>10,083.00</u>	<u>-</u>

The above grants received from the National Lottery Community Fund and Mid Ulster Council were in relation to our community event organised in November 2023 to cover expenses for our Flower Festival, Santa's Grotto and Christmas tree light switch on, the cost of these events has been included in payments for the year under "Fundraising Costs".

Notes to the financial statements for the year ended 31 December 2023 (continued)

6. Transactions with the Trustees

The parish paid expenses of £1,609 relating to the running costs of the glebe house which was occupied by the former Rector Incumbent. (Vacant from 6th July 2023.)

The Parish reimbursed £905.38 to 5 trustees in respect of minor running cost expenses incurred on behalf of the Parish during the year.

Mr David Walker, trustee, received a payment of £1,500 in respect of churchyard maintenance expenses. This has been included in payments for the year under "Wages & Salaries"

The Glebe land was let during the year to Mr Andrew Robinson, a trustee's son. The parish received a conacre of £350.

7. Governance Costs

There was no governance costs incurred during the year.

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Annual report

Clonfeacle Parish Church

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2023

Charities Number: NIC104302

Clonfeacle Parish Church

Annual report and financial statements for the year ended 31 December 2023

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Clonfeacle Parish Church

References and administrative details

Charity Name: Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Charity Registration Number: NIC104302

Contact Address: The Rectory
4 Clonfeacle Road
Dungannon
Co Tyrone
BT71 7LQ

Trustees

Revd Suzanne Cousins, Ms E Chambers, Mr W.J Whittle, Mr J Walker, Mr D Walker, Mr A McKenzie, Mr D Smith, Mr J Robinson, Mrs L Smith, Mrs L Silvey, Mrs S Smith, Mrs J Irwin, Mrs M McFarland, Mr J Irwin, Mr B Robinson, Mrs L McKenzie and Mrs A Edgar.

Principal Office-bearers

Clergy: Revd Suzanne Cousins / Parish vacant from 6th July 2023

Church Treasurer: Mr T James Robinson / Mrs Louise Silvey

Church Secretary: Mrs Jennifer Irwin

Church Warden- Clergy: Mrs Maureen McFarland

Church Warden - People: Mr Jim Irwin

Independent Auditor

Andrew Gilpin
WHR Accountants Ltd
56 Upper English Street
Armagh
BT61 7LG

Bankers

Danske Bank
5 Market Square
Dungannon
BT70 1AB

Trustees' Annual Report for the year ended 31 December 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Clonfeacle Parish Church for the year ended 31 December 2023.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish of Clonfeacle is to support the advancement of the Christian religion by promoting, through the work of St Patricks Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the Parish of Clonfeacle has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Parish of Clonfeacle.

Achievements, Performance & Public Benefit

Below is a summary of the main activities undertaken by the parish to carry out its charitable purposes for the public benefit, and the main achievements during the year.

St Patrick's Church, Clonfeacle Parish, was built in 1618 and is set in beautiful natural grounds in the village of Benburb, Co Tyrone. Around the building is a quite extensive graveyard, with graves dating back to 1660s, and as a pre-Disestablishment graveyard, serving the whole community as well as Church of Ireland parishioners. Clonfeacle Parish forms part of a Group of Parishes, also incorporating St Columba's Derrygortreavy and Holy Trinity Drumsallan.

Clonfeacle parish is mainly rural, covering a large area along the borders of counties Tyrone and Armagh. Our mission is to explore and grow in the Christian faith and in love and worship of God, and to extend a hand of welcome and love to others in our community. We seek to do this through regular public worship, community outreach, and offering help and facilities to the community. Our outreach and mission is guided by the *Five Marks of Mission* of the Anglican Communion. (See <https://www.anglicancommunion.org/mission/marks-of-mission.aspx> .)

Public Worship

St Patrick's Church congregation gathers for worship each Sunday morning at 10.45am. Our schedule is *Morning Prayer* or *A Service of the Word* on the first and third Sundays of the month, and *A Service of Holy Communion* on the second and fourth Sundays. All services are for all ages – we take an intergenerational approach. Children and young people are particularly welcome and are encouraged to be involved by, e.g., assisting with readings, prayers and occasionally with collections.

Every Wednesday morning we also hold a *Service of Holy Communion with Prayers for the Sick*, at 10.30 am. This is for all of the parishes in our parochial group (Clonfeacle, Derrygortreavy and Eglishe/Drumsallan'). In addition to this, we also have services on "High Days and Holy Days", in particular Ash Wednesday, Monday, Tuesday and Wednesday of Holy Week, Maundy Thursday, and Good Friday, Easter Day Holy Communion, Christmas Eve Holy Communion, and family-orientated services during Advent and at Christmas. Special services of Wholeness and Healing are held on occasion as well as Remembrance Day Services, Messy Church and Muddy Church and all-age Praise Services. Traditionally we have an Annual Harvest Weekend on the first weekend in October, comprising a Friday evening Harvest Thanksgiving service followed by a Harvest Supper, a Sunday morning Harvest Thanksgiving Service at 10.45am. The first Sunday in November is designated as Hospice Sunday. Children's Gift Day, when families are invited to bring gifts to donate to the salvation Army annual Gift Appeal, is at the beginning of December.

Trustees' Annual Report for the year ended 31 December 2023 (continued)

Following the end of Covid-related restrictions and the return to in-person worship we have continued to make video and/or sound recordings of weekly and special services and publishing them online. A great many of our regular services were also video-recorded and the recordings uploaded to social media (- to the Grouped Parishes' Facebook page, 'Clonfeacle, Derrygortreavy, Eglis/Drumsallan') to make available some ongoing spiritual care and services of worship for those people (parishioners and others) who continue to shield or for other reasons are unable to attend in-church worship.

Our Sunday school children and young people were able to take part in a Nativity service on the first Sunday in December and to present gifts on Children's Gift Day. We were able to celebrate the Incarnation and Nativity with joy and to deliver a substantial collection of toys to the Salvation Army Christmas Gift Appeal. We were also able to hold the annual traditional *Service of Nine Lessons and Carols* and were glad to welcome visitors and returning parishioners.

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All people in the community continue to be welcome to join us for worship at any of the church services. We seek to express through our welcome the hospitality, love and welcome of God.

Community Outreach

Events and activities of the following parish ministries, groups and organisations were Sunday school meetings (weekly), The Girls' Friendly Society ('GFS', weekly), weekly Boys' Brigade ('BB') meetings, monthly Mothers' Union meetings and monthly MU Young Members' Group meetings, the weekly Bowls Club, weekly prayer and Bible study meetings and the annual community door-to-door Carol Singing in Benburb, with a collection to benefit the NI Children's Hospice.

Clonfeacle parish has a **Parish Hall** and a former **Primary School** property. These are also available to the community for informal use or hire, when public health circumstances and concerns are not an issue. The 'Old School' was until recently used to host exercise classes, dance classes, birthday celebrations and for meetings of historical groups. The Parish Hall has also been used to host birthday celebrations and for occasional **Messy Church** get-togethers for families and children in the wider community.

During the 2023 year we organized a Gospel Concert, where we enjoyed an evening of music and fellowship, this event was widely supported by members of our local community.

In November 2023, we held a community event Flower Festival and Santa's grotto which was supported by the National Lottery Community Fund, we also had a Christmas Tree light switch on which was supported by the Mid Ulster Council. These events were held throughout the Village of Benburb and were widely supported by our local community. Providing much fun, fellowship and community involvement, we were overwhelmed by the support we received.

All these events were able to take place due to the energy and commitment of dedicated and faithful parishioners.

Church Tourism

Our present church building was designed and built by Sir Richard Wingfield in 1618 replacing the old rundown church in the townland of Clonfeacle. We celebrated our 400th Anniversary of its building five years ago. St Patrick's Church is one of the oldest unchanged buildings in regular use in Northern Ireland. Last year we developed our Church Tourism as a form of outreach and ministry reflecting the welcome and hospitality of God, opening the church to groups for tours.

Trustees' Annual Report for the year ended 31 December 2023 (continued)

Public Benefit

The charitable purpose of St Patrick's Parish is the advancement of religion. This is achieved through Christian witness and outreach, and delivered through the provision of public worship and our ongoing outreach programme as described above.

Financial Review

The Parish Income for the year was £67,049 with outgoings of £52,686 resulting in a surplus of £14,363. The main sources of Income are from our free will offering donations.

The Trustee's Policy on holding reserves is to retain surplus unrestricted funds for any unexpected major maintenance problems and for the on-going running costs of the Parish. The Bank balances at 31st December 2023 were £109,911.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been Accustomed Members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

Revd Cousins, the Rector (Incumbent) serves the Clonfeacle, Derrygortreavy and Drumsallen Group of Parishes. The Rector is paid a stipend, locomotory allowance and 'expenses of office' by the Church of Ireland, in accordance with figures approved by the General Synod of the Church of Ireland. The proportion paid by Clonfeacle is by way of assessment through the Diocese of Armagh. The position of Rector was vacant from 6th July 2023.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the General Vestry elected at the General Vestry meeting.

Trustees' Annual Report for the year ended 31 December 2023 (continued)

The Select Vestry is chaired by the Incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish, including deciding how parish funds are to be applied. Select Vestry meetings are convened by the Chairperson or in special circumstances by the Rector's Churchwarden, or at times fixed by the members or by the Diocesan synod. In 2023 the Select Vestry met 9 times during the year and the average attendance was approximately 85%

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1: Mrs Louise Silvey 

Trustee 2: Mrs Sandra Smith 

Date 25.10.24

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Annual return

Independent Examiners Report to the Trustees of Clonfeacle Parish Church

I report on the accounts of Clonfeacle Parish Church for the year ended 31 December 2023, which are set out on pages 7 to 12.

Respective responsibilities of trustees and examiner:

As the charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of Independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

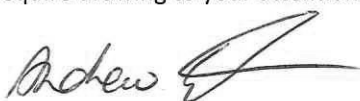
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin
WHR Accountants Ltd
Chartered Certified Accountants
56 Upper English Street
Armagh
BT61 7LG

Date 24-10-24

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Accounts

Receipts and Payments Account for the year ended 31 December 2022

	Note	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total 2022 £	Total 2021 £
Receipts						
Donations & Plate collection		30,779.42	2,426.00	-	33,205.42	32,320.84
Proceeds from Fund Raising Events		4,993.11	-	-	4,993.11	953.79
Legacies		-	-	-	-	-
Charity Collections	4	2,133.63	-	-	2,133.63	1,183.50
Bank & Deposit interest		86.26	38.82	14.65	139.73	143.08
Investment income		354.04	-	-	354.04	345.48
Rental of premises		840.00	-	-	840.00	350.00
Churchyard Receipts		4,445.00	-	-	4,445.00	4,175.00
Grants	5	-	-	-	-	2,585.00
Other Receipts		6,824.02	-	-	6,824.02	7,612.10
Total Receipts		50,455.48	2,464.82	14.65	52,934.95	49,698.79
Payments						
Wages and Salaries		1,680.00	-	-	1,680.00	2,120.00
Diocesan Costs/Assessment		20,537.86	-	-	20,537.86	20,160.92
Church Running Costs		9,310.55	-	-	9,310.55	10,649.90
Glebe Costs		8,685.90	-	-	8,685.90	8,347.20
Glebe Land Costs		-	-	-	-	-
Parish Centre Costs		1,243.64	-	-	1,243.64	1,572.06
Primary School Costs		8,411.98	575.27	-	8,987.25	7,554.96
Administration Costs		2,195.12	31.40	-	2,226.52	2,378.75
Fundraising Costs		-	-	-	-	135.24
Charitable Donations		3,777.20	-	-	3,777.20	982.00
Total Payments		55,842.25	606.67	-	56,448.92	53,901.03
Excess of Payments over Receipts for the year before transfers		-5,386.77	1,858.15	14.65	-3,513.97	-4,202.24
Transfers		-	-	-	-	-
Excess of Payments over Receipts for the year		-5,386.77	1,858.15	14.65	-3,513.97	-4,202.24

On Behalf of the Trustees

Mrs Louise Silvey

Louise Silvey

Mrs Sandra Smith

Sandra Smith

Date: 30/10/23

Statement of Assets and Liabilities as at 31 December 2022

	Unrestricted Funds 2022 £	Restricted Funds 2022 £	Endowment Funds 2022 £	Total 2022 £
Cash Funds				
Current Accounts	54,995.92	3,584.24	-	58,580.16
Deposit Accounts	-	27,237.64	9,730.39	36,968.03
Total Cash Funds	54,995.92	30,821.88	9,730.39	95,548.19

Investment Assets				
Equity Investments				
Other Listed Investments				
Investments in RCB / CIT Unit Trusts		36,032.85		36,032.85
Other unlisted investments		2,448.94		2,448.94
Investment Properties				
Total Investment Assets		38,481.79		34,481.79

Assets retained for the Parish's own use				
Glebe House		200,000.00		200,000.00
Primary School		80,000.00		80,000.00
Glebe Land		30,000.00		30,000.00
Total Assets retained for the Parish's own use		310,000.00		310,000.00

On Behalf of the Trustees

Mrs Louise Silvey

Louise Silvey

Mrs Sandra Smith

Sandra Smith

Date: 30/10/23

Notes to the financial statements for the year ended 31 December 2022

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use

The assets of the Parish, retained for its own use comprise:-

- Church Building and Graveyard
- Parish Centre
- Glebe House
- Primary School
- Glebe Land

The Church Building and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the parish.

The Parish Centre was acquired in 1917. There are no reliable records of the cost of this construction/acquisition and valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

The Glebe House is recognised at deemed cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the glebe house as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Primary School was acquired in 2012 and is recognised at cost, which the Select Vestry deem to represent the estimated fair value of the property at 1 January 2016. No depreciation has been provided on the primary school as the current estimated residual value is not less than its carrying value and the remaining useful life currently exceeds 50 years.

The Glebe Land has been estimated at the current market rate for agricultural land of £10,000 per acre.

ii) Investments

Fixed asset investments comprising investment properties, investments in equities (ordinary shares) and investment in RCB/CIT Unit Trusts are initially recorded at cost and are then subsequently stated at fair value at each year end date. Investments in unquoted investments are recorded at cost and are assessed annually for impairment.

Notes to the financial statements for the year ended 31 December 2022 (continued)

2. Reconciliation of Cash Funds

	£
Total Cash Funds at Beginning of the year	99,062.16
Receipts for the Year	52,934.95
Payments for the Year	(56,448.92)
Total Cash Funds at end of the year	95,548.19

3. Movement in Funds

	At 1 Jan 2022 £	Incoming Resources £	Outgoing Resources £	Transfers £	At 31 Dec 2022 £
Endowment funds					
Historical Bequests & Legacies	9,715.74	14.65	-0.00	0.00	9,730.39
	9,715.74	14.65	-0.00	0.00	9,730.39
Restricted funds					
Repair Fund	30,972.82	2,264.82	-0.00	-6,000.00	27,237.64
Primary School Account	3,990.91	200.00	-606.67	0.00	3,584.24
	34,963.73	2,464.82	-606.67	-6,000.00	30,821.88
Unrestricted funds					
General Fund	54,382.69	50,455.48	-55,842.25	6,000.00	54,995.92
	54,382.69	50,455.48	-55,842.25	6,000.00	54,995.92
Total funds	99,062.16	52,934.95	-56,448.92	0.00	95,548.19

Purposes of Endowment Funds

– To provide income in the form of interest which is reinvested for use at the discretion of the trustees.

Purposes of Restricted Funds

- Repair Fund: The purpose of this account is for the maintenance and renewal of the church property.
- Primary School Account: The purpose of this account for the maintenance and renewal of the old primary school property.

Purposes of Designated Funds

- General Fund: This fund covers all expenditure and receipt transactions except for those which require separate fund accounting. This fund is to assist with all areas of the Church Life alongside the maintenance and upkeep of all the Church Assets.

Notes to the financial statements for the year ended 31 December 2022 (continued)

4. Collections for Third Parties

	2022	2021
	£	£
G.F.S Missions	171.30	0.00
Leprosy Mission	0.00	196.50
N.I Children Hospice	404.43	353.00
R.B.L Poppy Appeal	93.50	39.00
Christain Aid	763.00	85.00
Hospice Sunday	230.00	510.00
2 nd Benburb Boys Brigade	471.40	0.00
	<u>2,133.63</u>	<u>1,183.50</u>

4A. Charity Allocations from Church Funds	2.57	151.50
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This is a sum allocated by the Trustees to the above various collections for third parties.
All payments out had not been completed by the year end.

4B. Charity Allocations from Church Funds	1,601.00	0.00
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This is a sum allocated annually by the Trustees to support a number of charities not included in Collections for third parties.

The above amounts have been included in Receipts for the Year under "Charity Collections" and in Payments for the year under "Charitable donations".

5. Grants

	2022	2021
	£	£
Co-operation North	-	2,385.00
Mid Ulster Council	-	200.00
	<u>-</u>	<u>2,585.00</u>

The above grants were received to purchase equipment for the church, the cost of this equipment has been included in payments for the year under "Church Running Costs".

Notes to the financial statements for the year ended 31 December 2022 (continued)

6. Transactions with the Trustees

The parish paid expenses of £2,773 relating to the running costs of the glebe house which is occupied by the rector.

Mr David Walker, trustee, received a payment of £1,000 in respect of churchyard maintenance expenses. This has been included in payments for the year under "Wages & Salaries"

The Glebe land was let during the year to Mr Andrew Robinson, a trustee's son. The parish received a conacre of £350.

7. Governance Costs

There were no governance costs incurred during the year.

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Annual report

Clonfeacle Parish Church

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2022

Charities Number: NIC104302

Clonfeacle Parish Church

Annual report and financial statements for the year ended 31 December 2022

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Receipts and payments account	7
Statement of assets and liabilities	8
Notes to the financial statements	9 - 12

Clonfeacle Parish Church

References and administrative details

Charity Name: Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland
Charity Registration Number: NIC104302
Contact Address: The Rectory
4 Clonfeacle Road
Dungannon
Co Tyrone
BT71 7LQ

Trustees

Revd Suzanne Cousins, Ms E Chambers, Mr W.J Whittle, Mr J Walker, Mr T.J Robinson, Mr D Walker, Mr A McKenzie, Mr D Smith, Mr J Robinson, Mrs L Smith, Mrs L Silvey, Mrs S Smith, Mrs J Irwin, Mrs M McFarland, Mr J Irwin, Mr B Robinson and Mrs L McKenzie.

Principal Office-bearers

Clergy: Revd Suzanne Cousins
Church Treasurer: Mr T James Robinson
Church Secretary: Mrs Jennifer Irwin
Church Warden- Clergy: Mrs Maureen McFarland
Church Warden - People: Mr Jim Irwin

Independent Auditor

Andrew Gilpin
WHR Accountants Ltd
56 Upper English Street
Armagh
BT61 7LG

Bankers

Danske Bank
5 Market Square
Dungannon
BT70 1AB

Trustees' Annual Report for the year ended 31 December 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Clonfeacle Parish Church for the year ended 31 December 2022.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish of Clonfeacle is to support the advancement of the Christian religion by promoting, through the work of St Patricks Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the Parish of Clonfeacle has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Parish of Clonfeacle.

Achievements, Performance & Public Benefit

Below is a summary of the main activities undertaken by the parish to carry out its charitable purposes for the public benefit, and the main achievements during the year.

St Patrick's Church, Clonfeacle Parish, was built in 1618 and is set in beautiful natural grounds in the village of Benburb, Co Tyrone. Around the building is a quite extensive graveyard, with graves dating back to 1660s, and as a pre-Disestablishment graveyard, serving the whole community as well as Church of Ireland parishioners. Clonfeacle Parish forms part of a Group of Parishes, also incorporating St Columba's Derrygortreavy and Holy Trinity Drumsallan.

Clonfeacle parish is mainly rural, covering a large area along the borders of counties Tyrone and Armagh. Our mission is to explore and grow in the Christian faith and in love and worship of God, and to extend a hand of welcome and love to others in our community. We seek to do this through regular public worship, community outreach, and offering help and facilities to the community. Our outreach and mission is guided by the *Five Marks of Mission* of the Anglican Communion. (See <https://www.anglicancommunion.org/mission/marks-of-mission.aspx>.)

Public Worship

St Patrick's Church congregation gathers for worship each Sunday morning at 10.45am. Our schedule is *Morning Prayer* or *A Service of the Word* on the first and third Sundays of the month, and *A Service of Holy Communion* on the second and fourth Sundays. All services are for all ages – we take an intergenerational approach. Children and young people are particularly welcome and are encouraged to be involved by, e.g., assisting with readings, prayers and occasionally with collections.

Every Wednesday morning we also hold a *Service of Holy Communion with Prayers for the Sick*, at 10.30 am. This is for all of the parishes in our parochial group (Clonfeacle, Derrygortreavy and Eglishe/Drumsallan'). In addition to this, we also have services on "High Days and Holy Days", in particular Ash Wednesday, Monday, Tuesday and Wednesday of Holy Week, Maundy Thursday, and Good Friday, Easter Day Holy Communion, Christmas Eve Holy Communion, and family-orientated services during Advent and at Christmas. Special services of Wholeness and Healing are held on occasion as well as Remembrance Day Services, Messy Church and Muddy Church and all-age Praise Services. Traditionally we have an Annual Harvest Weekend on the first weekend in October, comprising a Friday evening Harvest Thanksgiving service followed by a Harvest Supper, a Sunday morning Harvest Thanksgiving Service at 10.45am. The first Sunday in November is designated as Hospice Sunday. Children's Gift Day, when families are invited to bring gifts to donate to the salvation Army annual Gift Appeal, is at the beginning of December.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

Following the end of Covid-related restrictions and the return to in-person worship we have continued to make video and/or sound recordings of weekly and special services and publishing them online. A great many of our regular services were also video-recorded and the recordings uploaded to social media (- to the Grouped Parishes' Facebook page, 'Clonfeacle, Derrygortreavy, Eglishe/Drumsallan') to make available some ongoing spiritual care and services of worship for those people (parishioners and others) who continue to shield or for other reasons are unable to attend in-church worship.

Our Sunday school children and young people were able to take part in a Nativity service on the first Sunday in December and to present gifts on Children's Gift Day. We were able to celebrate the Incarnation and Nativity with joy and to deliver a substantial collection of toys to the Salvation Army Christmas Gift Appeal. We were also able to hold the annual traditional *Service of Nine Lessons and Carols* and were glad to welcome visitors and returning parishioners.

At each service, we have a regular pattern of worship, following the Revised Common Lectionary for our service themes and readings. The church has a well maintained pipe organ and two musicians who share the normal pattern of services during the month. In addition to the normal pattern of worship, there is an Occasional Choir comprising enthusiastic parishioners of all ages. The choir performs at Harvest and Carol services, and at special services throughout the year.

All people in the community continue to be welcome to join us for worship at any of the church services. We seek to express through our welcome the hospitality, love and welcome of God.

Community Outreach

Events and activities of the following parish ministries, groups and organisations were Sunday school meetings (weekly), The Girls' Friendly Society ('GFS', weekly), weekly Boys' Brigade ('BB') meetings, monthly Mothers' Union meetings and monthly MU Young Members' Group meetings, the weekly Bowls Club, weekly prayer and Bible study meetings and the annual community door-to-door Carol Singing in Benburb, with a collection to benefit the NI Children's Hospice.

Clonfeacle parish has a **Parish Hall** and a former **Primary School** property. These are also available to the community for informal use or hire, when public health circumstances and concerns are not an issue. The 'Old School' was until recently used to host exercise classes, dance classes, birthday celebrations and for meetings of historical groups. The Parish Hall has also been used to host birthday celebrations and for occasional **Messy Church** get-togethers for families and children in the wider community.

During the 2022 year we organized a Crufts Dog Show and Family Fun day, this event was widely supported by members of our local community and provided a much need day of fellowship as we started to resume normal gatherings again after Covid.

In the Autumn, an Autumn Extravaganza was held at the Old Primary School, providing much fun and fellowship and again this was supported by the wider community.

A coffee morning was held to raise vital funds for the Ukraine Appeal, we were overwhelmed by the support of the community for this event.

All these events were able to take place due to the energy and commitment of dedicated and faithful parishioners.

Church Tourism

Our present church building was designed and built by Sir Richard Wingfield in 1618 replacing the old rundown church in the townland of Clonfeacle. We celebrated our 400th Anniversary of its building five years ago. St Patrick's Church is one of the oldest unchanged buildings in regular use in Northern Ireland. Last year we developed our Church Tourism as a form of outreach and ministry reflecting the welcome and hospitality of God, opening the church to groups for tours.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

Public Benefit

The charitable purpose of St Patrick's Parish is the advancement of religion. This is achieved through Christian witness and outreach, and delivered through the provision of public worship and our ongoing outreach programme as described above.

Financial Review

The Parish Income for the year was £52,935 with outgoings of £56,449 resulting in a deficit of £3,514. The main sources of Income are from our free will offering donations.

The Trustee's Policy on holding reserves is to retain surplus unrestricted funds for any unexpected major maintenance problems and for the on-going running costs of the Parish. The Bank balances at 31st December 2022 were £95,548.

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been Accustomed Members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

Pay and remuneration

Revd Cousins, the Rector (Incumbent) serves the Clonfeacle, Derrygortreavy and Drumsallen Group of Parishes. The Rector is paid a stipend, locomotory allowance and 'expenses of office' by the Church of Ireland, in accordance with figures approved by the General Synod of the Church of Ireland. The proportion paid by Clonfeacle is by way of assessment through the Diocese of Armagh.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the member of the clergy serving in the parish, the churchwardens, the glebe wardens and generally not more than twelve other members of the General Vestry elected at the General Vestry meeting.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

The Select Vestry is chaired by the Incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish, including deciding how parish funds are to be applied. Select Vestry meetings are convened by the Chairperson or in special circumstances by the Rector's Churchwarden, or at times fixed by the members or by the Diocesan synod. In 2022 the Select Vestry met 9 times during the year and the average attendance was approximately 85%

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the actives entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Statement of Trustees' Responsibilities

The trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with Income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

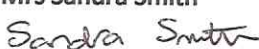
The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1:


Mrs Louise Silvey

Trustee 2:

Mrs Sandra Smith


Date 30/12/23.....

Dungannon/Clonfeacle/St Patricks/Armagh/Church of Ireland

Northern Ireland - Charity number 104302

Annual return

Independent Examiners Report to the Trustees of Clonfeacle Parish Church

I report on the accounts of Clonfeacle Parish Church for the year ended 31 December 2022, which are set out on pages 7 to 12.

Respective responsibilities of trustees and examiner:

As the charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act.
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- State whether particular matters have come to my attention.

Basis of Independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

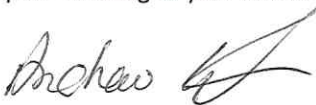
My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Andrew Gilpin
WHR Accountants Ltd
Chartered Certified Accountants
56 Upper English Street
Armagh
BT61 7LG

Date 30.10/23.....