

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland · Charity number 104298

Details

Known as	Derrygortreavy Parish
Status	Received
Registered	2015-12-01
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	14 Kilnacart Road Greystone Dungannon Bt70 1pf BT70 1PF
Phone	07784236739

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£31,356	£25,884	£0	0

Trustees

Name	Role	Appointed
Miss Deborah Reid		
Miss Yvonne Hazlett		
Mr Frederick Joseph Devlin		
Mr Gordon Moore		
Mr Harold Mcmenemy		
Mr Nigel Stewart		
Mr Raymond Magowan		
Mr Robert Burns		
Mr Wilson Bloomer		
Mrs Christine Devlin		
Mrs Heather Burns		
Mrs Heather Richardson		
Mrs Jennifer Norris		
Mrs Olive Reid		
Mrs Pauline Donnelly		

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Accounts

ST COLUMBA'S PARISH CHURCH DERRYGORTREAVY

NORTHERN IRELAND CHARITY NUMBER NIC 104298

Receipts and Payments Account for the year ended 31 December 2024

		Unrestricted	Restricted	Endowment	Total	Total
		Funds	Funds	Funds		
	Note	2024	2024	2024	2024	2023
		£	£	£	£	
Receipts						
Donations & Plate Collection		23556.87	160.00		23716.87	19953.45
Donations in memory		400.00	1000.00		1400.00	0.00
Bank & Deposit int		148.83			148.83	150.18
Investment Income		1845.24			1845.24	1768.79
Diocesan Magazine					0.00	112.50
Gift Aid		3735.16			3735.16	3250.00
Grave Fees		300.00			300.00	390.00
Missions			210.00		210.00	183.00
Other Receipts					<u>0.00</u>	<u>1580.00</u>
Total Receipts		29986.10	1370.00		31356.10	27387.92
Payments						
Diocesan costs/Assessments		12978.08			12978.08	18801.85
Church running costs		5689.90			5689.90	5191.62
Glebe costs		2487.90			2487.90	2410.96
Hall Rent		500.00			500.00	500.00
Administration costs		692.42	36.00		728.42	371.36
Rectors leaving Gift					0.00	500.00
Diocesan Magazine					0.00	112.50
Charitable donations			3500.00		<u>3500.00</u>	<u>4428.00</u>
Transfer from PBS to current Acc						
Total payments		22348.30	3536.00		25884.30	32316.29
Excess of Receipts over Payments for the year before transfers		7637.80	-2166.00		5471.80	-4928.37
Transfers		<u>-3290.00</u>	<u>3290.00</u>		<u>0.00</u>	0
Excess/Deficit of Receipts over Payments		4347.80	1124.00		5471.80	-4928.37
Opening Balance 1st January 2024		164083.40	8514.11		172597.51	177525.88
		<u>4347.80</u>	<u>1124.00</u>		<u>5471.80</u>	<u>-4928.37</u>
Closing Balance 31 December 2024		168431.20	9638.11		178069.31	172597.51

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Accounts

Derrygortreavy Parish Church

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2023

Charities Number: NIC104298

Derrygortreavy Parish Church

Annual report and financial statements for the year ended 31 December 2023

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Trustees' Annual Report for the year ended 31 December 2023

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Derrigortreavy Parish Church for the year ended 31 December 2023.

Objectives and Activities.

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish of Derrigortreavy is to support the advancement of the Christian religion by promoting, through the work of St Columba's Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the Parish of Derrigortreavy has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Parish of Derrigortreavy.

Achievements, Performance & Public Benefit

Below you will find a summary of the main activities undertaken by the parish to carry out its charitable purposes for the public benefit and the main achievements during the year. This will include its purposes, achievements, beneficiaries, etc.

St Columba's Church Derrigortreavy, was built in the townland of Derrigortreavy in 1815 and is set in beautiful natural grounds, five miles from the centre of the city of Dungannon. Around the building is a well-kept graveyard, with graves dating back to the 1820s. As a pre-disestablishment graveyard, it serves not just Church of Ireland parishioners but other families in the community. St Columba's Derrigortreavy forms part of a Group of Parishes also incorporating St Patrick's Clonfeacle and Holy Trinity Eglisish ('Drumsallan.')

Our parish is mainly rural, covering a large area in County Tyrone. Our mission and purpose is to explore and grow in the Christian faith and our love and worship of God, and to extend a hand of friendship, welcome and love to others in the community. We do this through regular public worship, community outreach, and offering help, facilities and support in the community as needs and opportunities arise. The annual Christmas collection of toys and gifts to the 'Gift Service' in December is an example of this.

Public Worship

St Columba's Church meets each Sunday at 12 noon. The worship schedule includes a Family Service on the first Sunday of each month, the Service of Holy Communion on the third Sunday of each month, and Morning Prayer the remaining Sundays in the month. The lives and faith of the youth and children of the parish are nourished and built up through the weekly Sunday School and a Girls' Friendly Society.

Each year services are held on many of the "high days and holy days", that is, the Principal Feast Days in the Church calendar, including on Ash Wednesday and through Holy Week, on Easter Day, Pentecost, Trinity Sunday, and Christmas Eve and Christmas Day.

Annually there is a celebration at Harvest with the services held on the last Sunday in October in the morning and evening. The church is tastefully decorated and attracts many visitors to these services.

Worship services follow a regular pattern of worship, following the Revised Common Lectionary for our service themes and readings, with hymns, a short children's talk and a sermon appropriate to the theme for the week. The church draws on local organists who share the normal pattern of services during the month.

Trustees' Annual Report for the year ended 31 December 2023 (continued)

There is a traditional Service of Nine Lessons and Carols, held the Sunday prior to Christmas which is accompanied by Greystone Silver Band. During the Family service on the first Sunday of December the Sunday school take part and also members of the church are encouraged to provide an unused gift for children which are then given to the Salvation Army for distribution.

The Sunday school, though small, is vibrant, thanks to the energy and commitment of dedicated Sunday school teachers, all of whom are AccessNI checked and approved according to statutory and Church of Ireland safeguarding requirements.

Community Outreach

All people in the wider community are welcome at any or all of our services and activities. Our Churchwardens welcome visitors and regular attendees to the church, and newcomers are made particularly welcome. We seek not only to offer a welcome but to encourage integration into the church family and community for those who wish to make St Columba's Derrygortreavy their spiritual 'home'.

Sunday School is held weekly between September and June commencing at 11.00am to 11.45am, prior to morning worship at 12 noon. It takes place in the Church mobile, located beside the Church building and is open to all children aged from 4 to 15.

The Girls' Friendly Society (GFS) met every other Tuesday evening from September to April, as is the pattern over many years. GFS provides an opportunity for young girls to come together each week, to enjoy learning new life skills and to study the Bible. The activities ranged as usual from games, art and craft, drama, poetry reciting, craft activities, and listening visiting speakers present on areas of interest. There were also outings to GFS Fun Evenings, Festivals and Carol services.

The Mothers' Union normally meets on the first Wednesday evening of each month, inviting special guests to come and speak and/or demonstrate on a subject of interest. Mothers' Union meetings are open to all women. Some meetings are designated "Visitor evenings" to encourage wider community involvement. Normally the 'Young Members' meet on the third Wednesday evening of each month from September to May.

Public Benefit

The charitable purpose of Derrygortreavy Parish is the advancement of religion. This is achieved through Christian witness and outreach, and delivered through the provision of public worship and our ongoing outreach programme as described above.

Financial Review

The Parish Income for the year was £27,387 with outgoings of £32,315 resulting in a deficit of £4,928. The main sources of Income are from our free will offering donations.

The Trustee's Policy on holding reserves is to retain surplus unrestricted funds for any unexpected major maintenance problems and for the on-going running costs of the Parish. The Bank balances at 31st December 2023 were £172,597.

Trustees' Annual Report for the year ended 31 December 2023 (continued)

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2023 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been Accustomed Members of the congregation for at least three months, may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry members hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which a member may serve.

Pay and remuneration

Revd Cousins, the Rector (Incumbent) serves the Clonfeacle, Derrygortreavy and Eglish (Drumsallan) Group of Parishes. The Rector is paid a stipend, locomotory allowance and 'expenses of office' by the Church of Ireland, in accordance with figures approved by the General Synod of the Church of Ireland. The proportion paid by Derrygortreavy is by way of assessment through the Diocese of Armagh.

Organisational Structure

Derrygortreavy Parish Select Vestry is responsible for the day to day management of the parish, that is, for its finances, buildings and their fabrics and furnishings, and for its compliance with law. The Select Vestry consists of the member of the clergy serving in the parish, two church wardens, one glebe warden and generally not more than twelve other members of the General Vestry elected at the annual General Vestry meeting.

The Select Vestry is chaired by the Incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish, including deciding how parish funds are to be applied.

Select Vestry meetings are convened by the Chairperson or in special circumstances by the Rector's Churchwarden, or at times fixed by the members or by the Diocesan Synod. In 2023 the Select Vestry met 3 times during the year and the average attendance was approximately 95%.

Compliance with Public Benefit

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives, as well as providing public benefit.

Statement of Trustee's Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities, in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1: Christine Devlin, Hon. Secretary to the Select Vestry

Handwritten signature of Christine Devlin in black ink.

Trustee 2: Nigel Stewart, Hon. Treasurer to the Select Vestry

Handwritten signature of Nigel Stewart in black ink.

ST COLUMBA'S PARISH CHURCH DERRYGORTREAVY

NORTHERN IRELAND CHARITY NUMBER NIC 104298

Receipts and Payments Account for the year ended 31 December 2023

		Unrestricted	Restricted	Endowment	Total	Total
		Funds	Funds	Funds		
	Note	2023	2023	2023	2023	2022
		£	£	£	£	
Receipts						
Donations & Plate Collection		19843.45	110.00		19953.45	18049.73
Donations in memory					0.00	422.50
Bank & Deposit int		150.18			150.18	205.49
Investment Income		1768.79			1768.79	233.76
Diocesan Magazine			112.50		112.50	232.50
Fund Raisers						2949.50
Gift Aid		3250.00			3250.00	2898.13
Grave Fees		390.00			390.00	150.00
Missions			183.00		183.00	187.50
Other Receipts			1580.00		<u>1580.00</u>	
Total Receipts		25402.42	1985.50		27387.92	25329.11
Payments						
Diocesan costs/Assessments		18801.85			18801.85	19739.88
Church running costs		5191.62			5191.62	5219.76
Glebe costs		2410.96			2410.96	3465.46
Hall Rent		500.00			500.00	500.00
Administration costs		335.36	36.00		371.36	943.4
Fund Raising Exp						350.00
Rectors leaving Gift			500.00		500.00	0.00
Diocesan Magazine			112.50		112.50	232.50
Charitable donations			4428.00		<u>4428.00</u>	<u>3013.00</u>
Transfer from PBS to current Acc						
Total payments		27239.79	5076.50		32316.29	33464.00
Excess of Receipts over Payments		-1837.37	-3091.00		-4928.37	-13374.25
for the year before transfers						
Transfers		<u>-3165.00</u>	<u>3165.00</u>		<u>0.00</u>	0
Excess/Deficit of Receipts over Payments		-5002.37	74.00		-4928.37	-13374.25
Opening Balance 1st January 2023		169085.77	8440.11		177525.88	198936.02
		<u>-5002.37</u>	<u>74.00</u>		<u>-4928.37</u>	<u>-13374.25</u>
Closing Balance 31 December 2023		164083.40	8514.11		172597.51	185561.77

Total Cash Funds at beginning of year 2023							177525.88
	Receipts						27387.92
	Payments for year						-32316.29
Total Cash Funds end of year 2023							172597.51
Note 1							
Composition of current accounts							
	General Church Account						50069.48
	Church Repair fund						8514.11
	Progressive Bldg Soc						<u>114013.92</u>
							172597.51
Movement in Funds							
		At 1 Jan	Income	Outgoing	Transfer	At 31 Dec	
		2023				2023	
Unrestricted funds							
	General Fund	55071.85	25509.13	-30511.50			50069.48
Restricted funds							
	Church & Rectory						
	Repair fund	8440.11	110.00	-36.00			8514.11
Investment Account							
		114013.92	1768.79	-1768.79			114013.92
Total		177525.88	27387.92	-32316.29			172597.51
.							

NIC 104298	Statement of Assets and Liabilities as at 31 December 2023				
	Unrestricted	Restricted	Endowment		
	Funds	Funds	Funds	Total	Total
	2023	2023	2023	2023	2022
	£	£	£	£	
Cash funds					
Current Accounts (1)	50069.48	8514.11		58583.59	122454.03
Deposit Accounts	<u>114013.92</u>	<u></u>		<u>114013.92</u>	<u>55071.85</u>
Total Cash Funds	164083.4	8514.11		172597.51	177525.88
Investment Assets					
Investments in RCB					
Other unlisted investments					
Investment Properties					
Total Investment Assets					
Assets retained for					
Parish's own use					
Church & Graveyard	Heritage Assets			Heritage Assets	
New Church Organ	4600.00			4600.00	
Total Assets retained for					
Parish's own use	Heritage Assets			Heritage Assets	
Church Organ	4600.00			4600.00	
For the Trustees					
Trustee (1)	<u>Nigel Stewart</u>				
Trustee (2)	<u>C. D. O. D. in</u>				

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Annual report

Derrygortreavy Parish Church

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

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The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

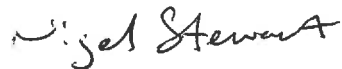
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Signed on Behalf of the Trustees

Trustee 1: Christine Devlin, Hon. Secretary to the Select Vestry

Handwritten signature of Christine Devlin in black ink.

Trustee 2: Nigel Stewart, Hon. Treasurer to the Select Vestry

Handwritten signature of Nigel Stewart in black ink.

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Annual return

Independent examiner's report to the charity trustees of St Columba's Church, Derrygortreavy
I report on the accounts of St Columba's Church Derrygortreavy Charity Number NIC 104298 for the year ended 31 December 2023 which are set out on the Accounts pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention

Giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of The accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: G REILLY

Accountant

3 Loy Street, Cookstown, BT80 8PZ

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Accounts

ST COLUMBA'S PARISH CHURCH DERRYGORTREAVY								
NORTHERN IRELAND CHARITY NUMBER NIC 104298								
Receipts and Payments Account for the year ended 31 December 2022								
				Unrestricted	Restricted	Endowment	Total	Total
				Funds	Funds	Funds		
		Note		2022	2022	2022	2022	2021
				£	£	£	£	
Receipts								
Donations & Plate Collection				17575.85	473.88		18049.73	16986.60
Donations in memory				422.50			422.50	0.00
Safe Return Co-operation Ireland							0.00	3136.30
Bank & Deposit int				205.49			205.49	345.40
Investment Income				233.76			233.76	320.16
Diocesan Magazine					232.50		232.50	193.75
Fund Raisers				2949.50			2949.50	0.00
Gift Aid				2898.13			2898.13	2351.25
Grave Fees				150.00			150.00	70.00
Missions					187.50		187.50	303.00
Other Receipts							0.00	0.00
Total Receipts				24435.23	893.88		25329.11	23706.46
Payments								
Diocesan costs/Assessments				19739.88			19739.88	19140.36
Church running costs				5219.76			5219.76	6357.31
Glebe costs				3465.46			3465.46	4075.67
Hall Rent				500.00			500.00	0.00
Administration costs				907.40	36.00		943.40	431.13
Fund Raising Expenses				350.00			350.00	
PA System							0.00	2017.20
Fogging System							0.00	858.30
Laptop computer							0.00	548.99
Diocesan Magazine					232.50		232.50	193.75
Charitable donations					3013.00		3013.00	3458.00
Transfer from PBS to current Acc								
Total payments				30182.50	3281.50		33464.00	37080.71
Excess of Receipts over Payments for the year before transfers				-5747.27	-2387.62		-8134.89	-13374.25
Transfers				-2825.50	2825.50		0.00	0
Excess/Deficit of Receipts over Payments				-8572.77	437.88		-8134.89	-13374.25
Opening Balance 1st January 2022				177658.54	8002.23		185660.77	198936.02
				-8572.77	437.88		-8134.89	-13374.25
Closing Balance 31 December 2022				169085.77	8440.11		177525.88	185561.77

Total Cash Funds at beginning of year 2022							185660.77	
	Receipts						25548.97	
	Payments for year						-33683.86	
Total Cash Funds end of year 2021							177525.88	
Note 1								
Composition of current accounts								
	General Church Account						114013.92	
	Church Repair fund						8440.11	
	Progressive Bldg Soc						55071.85	
							177525.88	
Movement in Funds								
		At 1 Jan	Income	Outgoing	Transfer			At 31 Dec
		2022						2022
Unrestricted funds								
	General Fund	123658.54	24841.31	-33428.00	-60000.00			55071.85
Restricted funds								
	Church & Rectory Repair fund	8002.23	473.88	-36.00				8440.11
Investment Account								
		54000.00	233.78	-219.86	60000.00			114013.92
Total		185660.77	25548.97	-33683.86				177525.88

NIC 104298	Statement of Assets and Liabilities as at 31 December 2022				
	Unrestricted	Restricted	Endowment		
	Funds	Funds	Funds	Total	Total
	2022	2022	2022	2022	2021
	£	£	£	£	
Cash funds					
Current Accounts (1)	114013.92	8440.11		122454.03	131561.80
Deposit Accounts	55071.85			55071.85	54000.00
Total Cash Funds	169085.77	8440.11		177525.88	185561.80
Investment Assets					
Investments in RCB					
Other unlisted investments					
Investment Properties					
Total Investment Assets					
Assets retained for Parish's own use					
Church & Graveyard	Heritage Assets			Heritage Assets	
New Church Organ	4600.00			4600.00	
Total Assets retained for Parish's own use	Heritage Assets			Heritage Assets	
Church Organ	4600.00			4600.00	
For the Trustees					
Trustee (1)	<u>N. J. J. Stevens</u>				
Trustee (2)	<u>C. D. O. O.</u>				

Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Annual report

Derrygortreavy Parish Church

Trustees' Annual report and Statement of Receipts and Payments and Assets and Liabilities

For the year ended 31 December 2022

Charities Number: NIC104298

Derrygortreavy Parish Church

Annual report and financial statements for the year ended 31 December 2022

Contents

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Independent Examiners Report to the Trustees	5
Receipts and payments account	6
Statement of assets and liabilities	7

Trustees' Annual Report for the year ended 31 December 2022

The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Derrigortreavy Parish Church for the year ended 31 December 2022.

Objectives and Activities.

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of the Parish of Derrigortreavy is to support the advancement of the Christian religion by promoting, through the work of St Columba's Parish Church the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, the Parish of Derrigortreavy has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of the Parish of Derrigortreavy.

Achievements, Performance & Public Benefit

Below you will find a summary of the main activities undertaken by the parish to carry out its charitable purposes for the public benefit and the main achievements during the year. This will include its purposes, achievements, beneficiaries, etc.

St Columba's Church Derrigortreavy, was built in the townland of Derrigortreavy in 1815 and is set in beautiful natural grounds, five miles from the centre of the city of Dungannon. Around the building is a well-kept graveyard, with graves dating back to the 1820s. As a pre-disestablishment graveyard, it serves not just Church of Ireland parishioners but other families in the community. St Columba's Derrigortreavy forms part of a Group of Parishes also incorporating St Patrick's Clonfeacle and Holy Trinity Eglis (Drumsallan.)

Our parish is mainly rural, covering a large area in County Tyrone. Our mission and purpose is to explore and grow in the Christian faith and our love and worship of God, and to extend a hand of friendship, welcome and love to others in the community. We do this through regular public worship, community outreach, and offering help, facilities and support in the community as needs and opportunities arise. The annual Harvest 'Foodbox to Foodbank' collection of non-perishable foodstuffs and essential toiletries for donation to the foodbanks in Dungannon or Armagh are practical examples of our faith in action.

Public Worship

St Columba's Church meets each Sunday at 12 noon. The worship schedule includes The Service of Holy Communion on the first and third Sundays of each month, and Morning Prayer or A Service of the Word on the second and fourth Sunday. All services aim to include items of interest and relevance for children and young people and their full participation in the life of the parish is encouraged. Church is for them. The lives and faith of the youth and children of the parish are nourished and built up through the weekly Sunday School, a Youth Fellowship Group which includes young people from the other parishes in our parochial group, an occasional Kids' Club for the grouped parishes, with e.g., Messy Church and Muddy Church, a Girls' Friendly Society, Confirmation classes and occasional outings.

Each Wednesday morning there is (for all in the grouped parishes of Derrigortreavy, Clonfeacle and Drumsallan), A Service of Holy Communion with Prayers for the Sick, at 10.30 a.m. in St Patrick's Church, Clonfeacle (Benburb) or occasionally A Service of Healing and Wholeness.

Each year services are held on many of the "high days and holy days", that is, the Principal Feast Days in the Church calendar, including on Ash Wednesday and through Holy Week, on Easter Day, Pentecost, Trinity Sunday, and Christmas Eve and Christmas Day.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

Worship services follow a regular pattern of worship, following the Revised Common Lectionary for our service themes and readings, with hymns, a short children's talk and a sermon appropriate to the theme for the week. The church draws on local organists who share the normal pattern of services during the month.

Services and activities during Advent and Christmas 2022 involving the children through music and drama were curtailed, but we did succeed in holding the traditional Service of Nine Lessons and Carols, albeit without the usual contribution of the Greystone Silver Band. We made up, to some extent, for the depletion of our programmes and gatherings, through the distribution of Bible story books and token Christmas gifts to the children of all the parish families associated with Derrygortreavy. We also provided Christian books to support teenagers and help them understand and negotiate the upheaval to their lives caused by the pandemic, and we provided (and continue to provide most weeks) video-recorded services (uploaded to Facebook or Youtube), a phone-in recorded service on a dedicated number, and we posted devotional booklets and leaflets for all parishioners to encourage and support them in their mental and spiritual health and faith. These efforts were greatly appreciated by parishioners.

Community Outreach

All people in the wider community are welcome at any or all of our services and activities. Our Churchwardens welcome visitors and regular attendees to the church, and newcomers are made particularly welcome. We seek not only to offer a welcome but to encourage integration into the church family and community for those who wish to make St Columba's Derrygortreavy their spiritual 'home'.

Each Sunday morning from September to May/June, there was a Sunday School gathering for the children during the church service and this was open to all children aged from 4 to 15.

The Girls' Friendly Society (GFS) met every other Tuesday evening from September to May, as is the pattern over many years. GFS provides an opportunity for young girls to come together each week, to enjoy learning new life skills and to study the Bible. The activities ranged as usual from games, art and craft, drama, poetry reciting, jewellery-making, and listening visiting speakers present on areas of interest. There were also outings to GFS Fun Evenings, Festivals and Carol services.

The Mothers' Union normally meets on the first Wednesday evening of each month, inviting special guests to come and speak and/or demonstrate on a subject of interest. Mothers' Union meetings are open to all women (and to men too). Some meetings are designated "Visitor evenings" to encourage wider community involvement. Normally the 'Young Members' meet on the third Wednesday evening of each month from September to May. Meetings of the Mothers' Union are monthly, either in Derrygortreavy or Benburb.

Mid-week Prayer and Bible Study groups - to strengthen our praying and fellowship and to enrich our understanding of the Holy Scriptures - previously held in the Rectory, moved online in 2020, and these Wednesday evening meetings (from 8.00 -8.40 p.m.) have proved to be both popular and important in strengthening the bonds of fellowship and love in the life of this parochial group.

Public Benefit

The charitable purpose of Derrygortreavy Parish is the advancement of religion. This is achieved through Christian witness and outreach, and delivered through the provision of public worship and our ongoing outreach programme as described above.

Financial Review

The Parish Income for the year was £25,329 with outgoings of £33,464 resulting in a deficit of £8,135. The main sources of Income are from our free will offering donations.

The Trustee's Policy on holding reserves is to retain surplus unrestricted funds for any unexpected major maintenance problems and for the on-going running costs of the Parish. The Bank balances at 31st December 2022 were £177,525.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

Going Concern

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year ended 31 December 2022 can be signed off as a going concern.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been Accustomed Members of the congregation for at least three months, may register as members of the General Vestry of the parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry members hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which a member may serve.

Pay and remuneration

Revd Cousins, the Rector (Incumbent) serves the Clonfeacle, Derrygortreavy and Eglis (Drumsallan) Group of Parishes. The Rector is paid a stipend, locomotory allowance and 'expenses of office' by the Church of Ireland, in accordance with figures approved by the General Synod of the Church of Ireland. The proportion paid by Derrygortreavy is by way of assessment through the Diocese of Armagh.

Organisational Structure

Derrygortreavy Parish Select Vestry is responsible for the day to day management of the parish, that is, for its finances, buildings and their fabrics and furnishings, and for its compliance with law. The Select Vestry consists of the member of the clergy serving in the parish, two church wardens, one glebe warden and generally not more than twelve other members of the General Vestry elected at the annual General Vestry meeting.

The Select Vestry is chaired by the Incumbent. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish, including deciding how parish funds are to be applied.

Select Vestry meetings are convened by the Chairperson or in special circumstances by the Rector's Churchwarden, or at times fixed by the members or by the Diocesan Synod.

Compliance with Public Benefit

The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives, as well as providing public benefit.

Statement of Trustee's Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities, in accordance with applicable law and regulations.

Trustees' Annual Report for the year ended 31 December 2022 (continued)

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the Trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1: Christine Devlin, Hon. Secretary to the Select Vestry



Trustee 2: Nigel Stewart, Hon. Treasurer to the Select Vestry



Dungannon/Derrygortreavy/St Columbas/Armagh/Church of Ireland

Northern Ireland - Charity number 104298

Annual return

Independent examiner's report to the charity trustees of St Columba's Church, Derrygortreavy
I report on the accounts of St Columba's Church Derrygortreavy Charity Number NIC 104298 for the year ended 31 December 2022 which are set out on the Accounts pages

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- Examine the accounts under section 65 of the Charities Act
- Follow the procedures laid down in the general Directions given by the Commission under section 65(9) (b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9) (b) of the Charities Act.

My examination included a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters:

My role is to state whether any material matters have come to my attention

Giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of
The accounts to be reached

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with the following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name:



Accountant

3 Loy Street, Cookstown, BT80 8PZ