

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland · Charity number 104297

Details

Known as	St James, Carnteel
Status	Received
Registered	2015-11-23
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	12A Carnteel Road Aughnacloy Co Tyrone BT69 6du BT69 6DU
Phone	07729161077

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£59,708	£68,556	£0	0

Trustees

Name	Role	Appointed
Miss Isobel Dickson		
Mr David Gillespie		
Mr Drew Montgomery		
Mr Eric Robert Glenn West		
Mr Frederick Kirk		
Mr Gary Lee		
Mr Gavin Lloyd		
Mr Raymond Gillespie		
Mr Robert Mccann		
Mr Thomas George Ferguson		
Mr William Ivan Lough		
Mrs Lorna Elizabeth Cullen		

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Accounts

BEQUEST IN MEMORY OF MISS HAYLEY CLARKE

(The Annual Interest from this fund to be used for Church Purposes)
the year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	1852.37		NIL	0.00	
Balance at 31/12/2024	1852.37				

MEMORIAL FUND FOR SUNDAY SCHOOL PURPOSES

for the year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	1609.03		African Palms	9.30	
Transferred from Dillon Taggart & John Taggart Memorial Fund	6.00		Teachers Farewell	196.20	
Transferred from Mrs. J. Alexander Memorial Fund	38.38		Pantomine	204.00	
Bequest: W.H. Caruth	5.25		Projector	69.99	
Big Breakfast Stall	128.89		Big Breakfast Subsidy	128.05	
Sunday School Collection	89.50		Hope for Youth	50.00	
Farewell Gift Teachers	120.00				
	1997.05				
	657.54			657.54	
Balance at 31/12/2024	1339.51				

THE MRS. J. ALEXANDER MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2026.
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	1023.50		Transferred to Sunday School	38.38	
Building Society Interest	38.38				
	1037.83				
	38.38				
Balance at 31/12/24	1023.50				

BEQUEST IN MEMORY OF DOROTHY M. A. BUCHANAN

(The Annual Interest from this Account to be applied to the Assessment Fund)
Three Year Fixed Term Bond (Issue Three) Maturity Date 31/03/26
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	500.00		Transferred to Assessment Account (Interest)	19.16	
Building Society Interest	19.16				
	519.16				
	19.16				
Balance at 31/12/24	500.00				

THE HAYLEY CLARKE MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes) Three
Year Fixed Term Loyalty Bond (Issue Twenty Seven) Maturity Date 01/04/2027.
Progressive Building Society Account
for the year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	1000.00		Transferred to Sunday School	6.00	
Building Society Interest	6.00				
	1006.00				
	6.00				
Balance at 31/12/24	1000.00				

THE GALBRAITH BEQUEST

(The Annual Interest from this Account to be applied to the Sustentation and
Graveyard Funds under the terms stated in Deceased Will)
Two Year Fixed Term Bond (Issue Eleven) Maturity Date 01/11/2025.
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2023	1200.00		Transferred to Graveyard Fund	60.00	
Building Society Interest	60.00				
	1260.00				
	60.00				
Balance at 31/12/24	1200.00				

**BEQUEST IN MEMORY OF
MRS. MARGARET ELIZABETH McFALL**

(The Annual Interest from this Account to be used for the General Upkeep of the Church) Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2027
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2023	1000.00	Transferred to Assessment	37.50
Building Society Interest	37.50		
	<u>1037.50</u>		
	37.50		
Balance at 31/12/2024	1000.00		

THE DILLON TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2026.
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2023	1564.25	Transferred to Sunday School	3.00
Building Society Interest	3.00		
	<u>1567.25</u>		
	3.00		
Balance at 31/12/24	1564.25		

THE JOHN TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2026.
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2023	1374.88	Transferred to Sunday School	3.00
Building Society Interest	3.00		
	<u>1377.88</u>		
	3.00		
Balance at 31/12/24	1374.88		

THE JOHN AND ELLA WRIGHT MEMORIAL FUND

(The Annual Interest from this Account to be used for Graveyard Purposes) Three Year
Fixed Term Loyalty Bond. (Issue Twenty One) Maturity Date 01/01/2027.
Progressive Building Society Account
for year ended 31st December 2024

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2023	2525.00	Transferred to Graveyard	94.69
Building Society Interest	94.69		
	<u>2619.69</u>		
	94.69		
Balance at 31/12/24	2525.00		

BEQUEST IN MEMORY OF MRS MAY FINLAY

(The Annual Interest from this Account to be used for Sunday School Purposes)
Fixed Rate Bond Progressive Building Society Account
for the year ended 31st December 2024

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2023	540.00	NIL	
Balance at 31/12/24	540.00		

BEQUEST IN MEMORY OF MRS MARIAN McCONNELL

(The Annual Interest from this Account to be used for Graveyard Purposes)
Fixed Rate Bond Progressive Building Society Account

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/23	1000.00	Transferred to Graveyard	25.53
Building Society Interest	25.53		
	<u>1025.53</u>		
	25.53		
Balance at 31/12/24	1000.00		

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Accounts

CARNTTEL ASSESSMENT ACCOUNT
for the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	43496.04	Diocesan Demand	45811.89
Free-Will Offerings	42384.90	Power NI Church	1449.62
Tax Recovered FWO	8265.42	Power NI Hall	803.74
Loose Plate Collection	1538.09	NI Water Hall	150.11
Tax Recovered Loose Plate	370.10	NI Water Clarkes	40.80
Building Society Interest	44.50	NI Water Church	237.84
Clarkes Field Rent	150.00	NI Water Rectory	252.79
NIE Pole Rent	47.32	Insurance	2202.76
RCB	860.56	Organist	250.00
RCB	751.30	Sponsored Children	612.00
Glebeland Rent	2552.00	Stationery/ Postage	12.00
Anonymous Donation	2000.00	F.W.O. Envelopes	223.85
Crilly Bills	102.16	Annual Reports	225.00
Donation in memory of Miss Evelyn Marshall	1215.00	C.C.L.I. Licence	454.00
Tax Recovered – Anon. Donation	500.00	R.B.L. Poppy Wreath	125.50
Ripple Effect (Send a Cow) Collection	481.00	Bank Charges	138.16
Use of Parish Hall – Pilates	450.00	Ambassador Magazine	78.75
Apprentice Boys Service Collection	123.00	Bequests – Graveyard/Sunday School	22.06
Parish Hall Funeral Teas Donation	300.00	Rectory Rates	681.83
Donation in memory of Mr. Donald Magee	1839.51	Carnteel & Crilly News	130.00
Use of Hall	20.00	Ripple Effect (Send a Cow)	481.00
Bequest from Mr. William Anderson	500.00	Sunday School Material	432.12
Confirmation Service Collection	176.62	Word for Today Postage	72.00
Harvest	310.00	Print Engine	22.68
CANX Cheque	240.70	Cleaner	1040.00
		Apprentice Boys Service	123.00
		Service Recording	250.00
		African Palms	9.30
		SPAR – Easter Eggs	18.86
		Faith Mission	13.49
		Miss R. Busby Organist	25.00
		Peter Pan Sunday School Outing	250.70
		Gift Speakers	150.00
		Castle Computer	141.00
		Confirmation Service	176.62
		Catering Supplies	22.79
		CV Electrical	1188.00
		Christmas Party	133.42
		Peter Pan	240.70
	108718.22		
	58693.38		
Balance at 31/12/23	<u>50024.84</u>		<u>58693.38</u>

GRAVEYARD FUND
for the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	11883.66	Grasscutting	1065.00
Upkeep Donations	220.00	Petrol / Weedkiller	192.60
Interest – Galbraith Bequest	9.60	Lawnmower Service	60.00
Interest – McConnell Bequest	16.37		
Interest – John & Ella Wright Fund	94.69		
Bequests – J.H. Simpson	0.70		
T.J. Caruth	1.16		
Endowment G. Reid	9.22		
J&E Wright Memorial Fund	30.54		
Robinson	100.00		
Marshall	75.00		
Duffy	100.00		
Buchanon	50.00		
Beattie – Surround	200.00		
	12790.94		
	1317.60		
Balance at 31/12/23	<u>11473.34</u>		<u>1317.60</u>

FUND RAISING FUND
for the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/22	4507.25	CV Electrical	2100.00
	4507.25		
	2100.00		
Balance at 31/12/23	<u>2407.25</u>		<u>2100.00</u>

BEQUEST INCOME 2023

	£ p		£ p
Mrs. Briggs (Bequest)	1.04	Thomas McDowell (Bequest)	2.96
John Cave (Bequest)	10.80	John H. Simpson (Bequest)	1.60
M. J. Fiddes (Bequest)	2.33	David Stinson (Bequest)	1.66
H. Hall (Bequest)	5.16	Mrs. D. Stinson (Bequest)	1.66
Miss M. Hall (Bequest)	41.61	John Taggart (Bequest)	5.62
M. H. Hall (Bequest)	12.39	Mrs. S. Wiggins (Bequest)	2.78
Mrs. I. A. McAdam (Bequest)	1.73	D. Wright (Bequest)	4.68
Mrs. A. E. McCammond (Bequest)	3.17	Thomas and Mary Wright (Memorial)	3.56
Miss A. Oliver (Bequest)	0.41		
Mrs. E. Millar (Bequest)	0.76	Amount is included in RCB Income	103.92

BEQUEST IN MEMORY OF MISS HAYLEY CLARKE

(The Annual Interest from this fund to be used for Church Purposes)
the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	1852.37	NIL	0.00
Balance at 31/12/2023	<u>1852.37</u>		

MEMORIAL FUND FOR SUNDAY SCHOOL PURPOSES

for the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	1401.07	NIL	
Transferred from Hayley Clarke Memorial Fund PBS	6.00		
Transferred from Dillon, Taggart & John Taggart Memorial Fund PBS	14.70		
Transferred from Mrs. J. Alexander Memorial Fund PBS	38.38		
<i>Bequests:</i>			
Mrs. E. Millar	0.83		
Mrs. S. Wiggins	3.03		
W.H. Caruth	4.84		
T. McDowell	2.28		
Sunday School Collection	<u>137.90</u>		
	1609.03		<u>1609.03</u>
Balance at 31/12/2023	<u>1609.03</u>		

THE MRS. J. ALEXANDER MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2023.
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	1023.50	Transferred to Sunday School	38.38
Building Society Interest	<u>38.38</u>		
	1037.83		
	<u>38.38</u>		
Balance at 31/12/23	<u>1023.50</u>		

BEQUEST IN MEMORY OF DOROTHY M. A. BUCHANAN

(The Annual Interest from this Account to be applied to the Assessment Fund)
Three Year Fixed Term Bond (Issue Three) Maturity Date 31/03/23
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	500.00	Transferred to Assessment Account (Interest)	7.00
Building Society Interest	<u>7.00</u>		
	507.00		
	<u>7.00</u>		
Balance at 31/12/23	<u>500.00</u>		

THE HAYLEY CLARKE MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes) Three
Year Fixed Term Loyalty Bond (Issue Twenty Seven) Maturity Date 01/04/2024.
Progressive Building Society Account
for the year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	1000.00	Transferred to Sunday School	6.00
Building Society Interest	<u>6.00</u>		
	1006.00		
	<u>6.00</u>		
Balance at 31/12/23	<u>1000.00</u>		

THE GALBRAITH BEQUEST

(The Annual Interest from this Account to be applied to the Sustentation and
Graveyard Funds under the terms stated in Deceased Will)
Two Year Fixed Term Bond (Issue Eleven) Maturity Date 01/11/2023.
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2022	1200.00	Transferred to Graveyard Fund	9.60
Building Society Interest	<u>9.60</u>		
	1209.60		
	<u>9.60</u>		
Balance at 31/12/23	<u>1200.00</u>		

**BEQUEST IN MEMORY OF
MRS. MARGARET ELIZABETH McFALL**

(The Annual Interest from this Account to be used for the General Upkeep of the Church) Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2024
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2022	1000.00		Transferred to Assessment	37.50	
Building Society Interest		37.50			
		<u>1037.50</u>			
		37.50			
Balance at 31/12/2022	1000.00				

THE DILLON TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2024.
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2022	1564.25		Transferred to Sunday School	7.35	
Building Society Interest		7.35			
		<u>1571.60</u>			
		7.35			
Balance at 31/12/23	1564.25				

THE JOHN TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2024.
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2022	1374.88		Transferred to Sunday School	7.35	
Building Society Interest		7.35			
		<u>1382.23</u>			
		7.35			
Balance at 31/12/23	1374.88				

THE JOHN AND ELLA WRIGHT MEMORIAL FUND

(The Annual Interest from this Account to be used for Graveyard Purposes) Three Year
Fixed Term Loyalty Bond. (Issue Twenty One) Maturity Date 01/01/2024.
Progressive Building Society Account
for year ended 31st December 2023

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2022	2525.00		Transferred to Graveyard	94.69	
Building Society Interest		94.69			
		<u>2619.69</u>			
		94.69			
Balance at 31/12/23	2525.00				

BEQUEST IN MEMORY OF MRS MAY FINLAY

(The Annual Interest from this Account to be used for Sunday School Purposes)
Fixed Rate Bond Progressive Building Society Account
for the year ended 31st December 2023

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2022	540.00		NIL		
		<u>540.00</u>			
Balance at 31/12/23	540.00				

BEQUEST IN MEMORY OF MRS MARIAN McCONNELL

(The Annual Interest from this Account to be used for Graveyard Purposes)
Fixed Rate Bond Progressive Building Society Account

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 11/05/23	1000.00		Transferred to Graveyard	16.37	
Building Society Interest		16.37			
		<u>1016.37</u>			
		16.37			
Balance at 31/12/23	1000.00				

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Annual report

CARNTEEL PARISH

TRUSTEES' ANNUAL REPORT AND STATEMENT
OF RECEIPTS AND PAYMENTS AND ASSETS AND
LIABILITIES

FOR THE YEAR ENDED 2023

CHARITY NO 104297

Carnteel Parish

Annual report and financial statements for the year ended 2023

Contents

References and administrative details of the Charity

Trustees Report

Statement of assets and liabilities

Notes to the financial statements

Valuation Report

Charity Name: Carnteel Parish Church

Charity Registration No: 104297

Contact Address: 12A Carnteel Road
Aughnacloy
BT69 6DU

Trustees:

Rev ERG West

Mr TG Ferguson

Mr R Gillespie

Mrs P Jardine

Mr F Kirk

Mr M Khan

Mr IJ Knipe

Mrs T Knipe

Mrs L Cullen

Mr G Lee

Mr R McCann

Miss CJ Marshall

Mr D Montgomery

Miss I Dickson

Mr D Gillespie

Mr I Lough

Principal Office-Bearers

Rector Rev ERG West

Church Treasurer Mr G Lee

Church Warden - Rector: Mr I Lough

Church Warden - People: Mr F Kirk

Independent Auditor/Examiner

Mr John Clayton

32 Northland Village

Dungannon

BT71 6JW

Bank

Danske Bank

PO Box 183

Donegall Square West

Belfast BT1 6JS

Trustees' Annual Report for the year ended 2023

The Trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Carnteel Parish for the year ended 2023.

Objectives and Activities (the wording supplied for Charitable Objectives and Activities were approved by General Synod in 2015)

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Carnteel Parish is to support the advancement of the Christian religion by promoting, through the work of Carnteel parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Carnteel Parish has custody of property and records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Carnteel Parish.

Achievements, Performance & Public Benefit

Worship & Prayer

All parish meetings are expected to open and close with prayers: eg committees, choir practices, select vestry meetings and parish meetings.

This applies to all parish organisations, but excludes community organisations using our premises and who are outside the parish insurance: ie must have their own insurance. Services of worship are weekly (Sunday).

Choir practices are regular during our special services and to assist our worship. Children attend special and monthly family worship and Sunday School for biblical teaching and denominational education. We have a Children's choir (Junior choir) and confirmation classes as required. All our parishioners receive a copy of our quarterly News Sheet (Carnteel & Crilly News) and a copy of Word for Today.

Our services are shown on our Face Book Page (St James Church of Ireland Aughnacloy).

Our worship is open to the whole community, this being particularly true at the main festivals including Christmas and Harvest and other significant occasions including Remembrance. In worship and prayer we seek to contribute to the spiritual wellbeing of participants and the education and reinforcement of Christian values. Both the Rector and Parish Reader offer a home prayer ministry on request.

Pastoral Care

The Church of Ireland recognises the Rector and Parish Reader who offer considered/sensitive pastoral and prayerful care where need is identified and accepted. The wider Church also recognises all member ministry where it is the duty and responsibility of all to offer such support to everyone. There are no limits through age, gender, social or family circumstances, religious affiliation or none. Typical areas of interest include serious illness, bereavement, hospitals, nursing, residential or sheltered accommodation, and special units.

In encouraging all our Parish members to take their pastoral responsibilities seriously we seek to reinforce Christian values and develop the mission of the Church.

Mission

The Parish is part of the worldwide Anglican Communion and as such supports a number of appeals. There are special preachers and services on occasions when collections are taken up. One such example is at the Junior Harvest the collection is sent to "Ripple", previously known as "Send A Cow" to support needy families in Africa.

Equally our branch of the Mothers' Union as part of a worldwide organisation offers prayerful and financial support.

Our Parish financially and prayerfully continues to support three children under "Adopt A Child" and Embrace Middle East schemes.

Our parish hopes to develop our home mission in the period going forward.

Outreach

Our outreach extends widely and is particularly effective through Rites of Passage ceremonies ie baptism, marriage and burial which often extend into wide areas of the local community. All our services are available to see on our Face Book page. All are opportunities to reinforce Christian values and aspects of good citizenship. Both the Rector and Parish Reader are involved in the local schools which are vehicles of community outreach. The Parish Reader is active in promoting Christian values in a local branch of a worldwide organisation. In making our records available free of charge to all we seek to develop our outreach. The Parish has been working with the Church of Ireland Protection Officer on aspects of Safeguarding Children and "Adults at Risk" and will continue to carry this forward. The Select Vestry are aware of the need to report serious incidents to the Charity Commission.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

Financial Review

The Parish is financially sound with £50,024.84 Unrestricted funds and £29,069.62 in Restricted funds.

The Parish has the ability to pay its' way in the coming year.

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to cover the general running costs to ensure that the Parish can continue its activities and the financial statements for the year ended 2023 can be signed off as a going concern. A lot of work has gone into upgrading our Hall, the Church still requires work and substantial funds will be required to complete this.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served. Select Vestry members have received Safeguarding training and will receive updates.

Pay and remuneration

The incumbent receives a stipend and office and locomotory allowance in accordance with figures approved by the General Synod of the Church of Ireland.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the Incumbent, the Churchwardens, the Glebewardens and not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the Incumbent or in the case of a vacancy the Rural Dean.

Select Vestry members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how Parish funds are to be applied.

The Select vestry meets at 8pm on the third Thursday of each month except during the summer and December. The Incumbent convenes special meetings when required. In 2023 the Select Vestry met 4 times during the year and the average attendance was 75%. Regular contact when required was by telephone/e mail.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Public Safety Statement

For the safety of stakeholders and members of the public the Select Vestry is aware of the need to maintain the following systems:

1. Lightening protection. 2. Electrics. 3. Emergency lighting and fire detectors. 4. Fire extinguishers. 5. Salt bin.

There are matters to be progressed in the next financial year. The Select Vestry is also responsible for servicing the Organ and ground maintenance.

Statement of trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 Mr R McCann

Trustee 2 Mrs T Knipe

Date 10 October 2024

Notes to the Financial Statements for the year 2023

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use (See Valuation Report)

The assets of the Parish, retained for its own use comprise:

* Church Building and Graveyard	
* Parish Hall and .25 acres land to rear	£40,000 (site only) and £1,000 land
* Glebe House	£175,000
* Fixtures and fittings	
* Glebe lands and 2 acres woodland	£372,000 land and £1,000 woodland
* Clarke's derelict house and land	£16,061.50

The Church building (listed as Grade B) and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

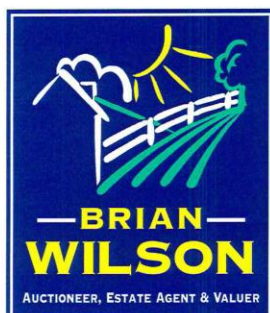
The Parish Hall was built in 1976. There are no reliable records of the cost of this construction and valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

The Glebe House (Rectory) is recognised at cost/deemed cost, being the estimated fair value of the property on 11th October 2017.

The Glebe lands (rectory fields) comprise of 7 acres development, 23 acres of grazing land and 2 acres of woodland and is recognized at cost/deemed cost, being the estimated fair value of the land at 11th October 2017.

Clarke's derelict house and field are held in the name of 4 parishioners by Deed of Trust on behalf of the Parish. It comprises of a derelict cottage and 2.47 acres of grazing land. Recognized at cost/deemed cost, being the estimated fair value of the property on 11th October 2017.

Notes to the Financial Statements for the year ended 2020 (continued)



54 SCOTCH STREET · DUNGANNON
CO. TYRONE · BT70 1BD
TEL. (028) 8772 6429

info@brian-wilson.co.uk

We Value You and Your Home'

AGENT FOR THE PROGRESSIVE BUILDING SOCIETY

11 OCTOBER 2017

REVD GLENN WEST
THE RECTORY
22 CARNTEEL ROAD
AUGHNACLOY
CO TYRONE
BT69 6DU

Certificate of Valuation

On the instructions of: Carnteel Parish Church. 93 Moore Street, Aughnacloy, Co Tyrone, BT69 6AR.

Included In Valuation:

1. Lands at Lettice Street, Aughnacloy.
2. Church Hall at 93 Moore Street, Aughnacloy.
3. Lands at 93 Moore Street, Aughnacloy.
4. Rectory at 22 Carnteel Road, Aughnacloy.
5. Lands at Carnteel Road, Aughnacloy.
6. Woodland at Carnteel Road, Aughnacloy.

1. Agricultural Lands
Known As Clarkes's:

Lettice Street, Caledon Road, Aughnacloy, Co Tyrone.
The lands extend to approximately 2.471 acres of agricultural land which are currently laid out in grass. They have been fenced and are situated just off the main Caledon Road.

VALUATION: £16,061.50

2. Church Hall: 93 Moore Street, Aughnacloy, Co Tyrone.
Situating in a central location along Aughnacloy's main street the hall consists of ground floor: reception hall, fully fitted kitchen, main hall, store, committee room, toilet facilities. First floor: kitchen area, store, committee room. Electric storage heating. The property is in need of extensive renovation and modernisation.

VALUATION: £40,000.00

**SPECIALISING IN FARM SALES, LAND LETTINGS,
AND ALL TYPES OF RESIDENTIAL AND COMMERCIAL PROPERTY**

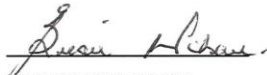
3. Lands Behind Parish Hall:	93 Moore Street, Aughnacloy, Co Tyrone. Portion of land approximately 0.25 acres situated to the rear of the church hall and adjacent to the current church yard.
VALUATION:	£1,000.00
4. Rectory:	22 Carnteel Road, Aughnacloy, Co Tyrone. Detached two storey property. Accommodation in brief, entrance hall, fitted kitchen, two reception rooms, office, four bedrooms and a bathroom. The property has a double integral garage and is surrounded by mature lawns and trees. It is approached by a shared concrete driveway.
VALUATION:	£175,000.00
5. Glebelands:	Carnteel Road, Aughnacloy, Co Tyrone. 7 Acres Circa 7 acres of lands situated within the current development limit for Aughnacloy giving them future development potential. At present they are laid out in grass, have been fenced and have a main water supply.
VALUATION:	£210,000.00
	16 Acres These extend to approximately 16 acres of agricultural lands which are presently all laid out in grass. They are partly bound by the county road, have been fenced and have a mains water supply connected.
VALUATION:	£120,000.00
	7Acres These extend to approximately 7 acres of agricultural lands which are presently all laid out in grass. They have been fenced and have a mains water supply connected. The lands are accessed via a shared right of way.
VALUATION:	£42,000.00

6. Woodland
In Glebelands:

Carnteel Road, Aughnacloy, Co Tyrone.
Approximately 2 acres of mixed broadleaf woodland
primarily popular species with minor broadleaf species.

VALUATION: £1,000.00

I, the undersigned, having inspected, the above, DO VALUE, same in the figures given.


BRIAN WILSON

(No fee applicable on this occasion)

While the above opinion on market value is given after due consideration, it is hereby expressly stated to be an opinion only and is based on the information supplied, the accuracy of which has not been checked or verified and is also based on market consideration prevailing at the date hereof. The opinion is provided for the use only of the person to whom it is addressed and no other, and is not, without written consent of Brian Wilson Estate Agents, to be used or relied upon by any other person.

Fixtures and fittings are recognized at cost and are depreciated on a straight line basis over a period of 10 years.

(ii) Investments

2. Reconciliation of Cash Funds

Total Cash Funds at beginning of the year	£43496.04
Receipts for the year	£65222.18
Payments for the year	£58693.38
Total Cash Funds at the end of year	£50024.84

3. Movement in Funds

	At 1 Jan 2023	Incoming	Outgoing	Transfers	At 31 Dec 2023
Building Society Accounts (Restricted Funds)					
Mrs J Alexander Memorial	1023.50	38.38	-	38.38	1023.50
Dorothy MA Buchanan	500.00	7.00	-	7.00	500.00
Hayley Clarke Memorial	1000.00	6.00	-	6.00	1000.00
The Galbraith	1200.00	9.60	-	9.60	1200.00
Mrs ME McFall	1000.00	37.50	-	37.50	1000.00
Dillon Taggart Fund	1564.25	7.35	-	7.35	1564.25
John Taggart	1374.88	7.35	-	7.35	1374.88
John & Ella Wright	2525.00	94.69	-	94.69	2525.00
Mrs May Finlay	540.00		-		540.00
Mrs Marian McConnell	<u>1000.00</u>	16.37	-	<u>16.37</u>	<u>1000.00</u>
	£11,727.63	£ 224.24	-	£224.24	£11,727.63
Restricted Funds					
Graveyard Fund	11883.66	907.28	1317.60	-	11473.34
Fundraising Fund	4507.25		2100.00	-	2407.25
Miss Hayley Clarke	1852.37	--	-	-	1852.37
Sunday School	<u>1401.07</u>	<u>207.96</u>		-	<u>1609.03</u>
	£19644.35	£1115.24	£3417.60	-	£17341.99
Unrestricted Funds					
Assessment Account	£43496.04	£65222.18	£58693.38		£50024.84
Total Funds	£74868.02	£66561.66	£62335.22		£79094.46

Notes to the financial statements for the year ended 2023 (continued)

Purpose of Building Society Accounts (Restricted Funds)

Income from Mrs J Alexander Account is to be used for Sunday School purposes.
Income from Dorothy MA Buchanan Account is to be used in the Assessment Account.
Income from the Hayley Clarke Memorial Account is to be used for Sunday School purposes.
Income from the Galbraith Account is to be used for the Graveyard Fund.
Income from Mrs ME McFall Account is to be used for general church repair.
Income from the Dillon Taggart Memorial Account is to be used for Sunday School purposes.
Income from the John Taggart Account is to be used for Sunday School purposes.
Income from the John & Ella Wright Account is to be used for the Graveyard Fund.
Income from Mrs May Finlay Account is to be used for Sunday School purposes.
Income from Mrs Marian McConnell Account is to be used for Graveyard Fund

Purpose of Restricted Funds

Graveyard Fund is for the upkeep of the graveyard.
Fundraising Fund is for the upgrading of the Parish hall.
Miss Hayley Clarke Fund is for Church purposes.
Sunday School Fund is for material.

Purpose of Unrestricted Funds

Assessment Fund is for the day to day running of the Church.

4. Collections for Third Parties

RBL Poppy Appeal	£125.50
Send A Cow Junior Harvest service	£481.00
Apprentice Boys service	£123.00
Confirmation service	£176.62

The above amounts have been included in Receipts for the year under the above name in Income and in Payments for the year under the above name in Expenditure.

5. Transactions with the Trustees

The Parish paid expenses of £934.62 relating to the running costs of the Glebe House (Rectory) which is occupied by the Rector.

One Trustee received reimbursement of expenses during the year, £84 Treasurer.

Notes to the financial statements for the year ended 2023

6. Governance Costs

The Auditor, Mr J Clayton would accept no fees therefore no Governance costs were incurred during the year.

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Annual return

Independent Examiners Report to the Charity Trustees
of
Aughnacloy/Carnteel/St James/Armagh/Church of Ireland
or St James' Carnteel
Charity No 104297

I am reporting on the accounts of the above charity for the year ending 31 December 2023.

I remind you that as the charity's trustees you are responsible for the preparation of the account in accordance with the (Northern Ireland) Charities Act 2008.

It is my responsibility to:

- * examine the accounts under section 65 of the Charities Act.
- * follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act.
- * state whether particular matters have come to my attention.

I have examined your charity accounts as required under section 65 of the Charities Act. My examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounts kept by the Charity and a comparison of those accounts presented with the receipts, payments and bank statements.

No matters have come to my attention that would give me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That I need further information for a proper understanding of the accounts.

I have satisfactorily completed my examination and have no concerns in respect of the items 1-4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland.

The Only matter found was the credit adjustment to the Sunday School of £9.60 for folders hadn't been made. The Treasurer will make the adjustment in the 2024 account period.

John Clayton

Independent Examiner
Treasurer of Dungannon Royal British Legion.

32 Northland Village
Dungannon
BT71 6JW
7th October 2024

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Accounts

CARNTEEL ASSESSMENT ACCOUNT

for the year ended 31st December 2022

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2021	39987.38	Diocesan Demand	43121.71
Free-Will Offerings	43265.50	Power NI Church	3439.39
Tax Recovered FWO	8619.00	Power NI Hall	1778.97
Loose Plate Collection	784.71	NI Water Hall	229.30
Tax Recovered Loose Plate	188.82	NI Water Clarkes	69.41
Building Society Interest	21.00	NI Water Church	117.51
Ambassador Magazine	163.75	NI Water Rectory	69.61
Clarkes Field Rent	150.00	Insurance	2113.09
NIE Pole Rent	42.72	Organist	250.00
RCB	860.56	Sponsored Children	612.00
RCB	682.98	Stationery/ Postage	16.32
Glebeland Rent	2552.00	F.W.O. Envelopes	199.85
Anonymous Donation	1000.00	Annual Reports	215.50
Crilly Bills	102.16	C.C.L.I. Licence	422.00
Donation in Memory of Mrs. Comac	295.00	R.B.L. Poppy Wreath & Collection	50.00
Donation in Memory of Mrs. Iris Lee	1315.00	Bank Charges	142.27
Tax Recovered – Anon. Donation	250.00	Ambassador Magazine	157.50
Send a Cow Collection	94.00	Crilly Bequests	4.19
Bowling Club Donation	580.72	Graveyard Bequests	72.95
Use of Parish Hall – Pilates	340.00	Rectory Rates	639.86
Annahoe District Service Collection	858.15	Carnteel & Crilly News	158.00
Parish Hall Funeral Teas Donation	350.00	Send a Cow	94.00
Parish Hall Donation LOL 156	50.00	Sunday School Material	474.05
Baptism Donations	60.00	Printer Cartridges	42.00
UDR Service Collection	519.08	Word for Today Postage	67.50
Harvest Donations	190.00	Chubb N.I.	179.10
Hire of Chairs	20.00	Print Engine	69.28
Use of Parish Hall – Keep Fit	60.00	Cleaner	1060.00
Church Records Donation from Canada.....	50.00	Poland Donation – Mrs Jessica Jardine....	150.00
		Confirmation Books	41.40
		E. Wilson & Son – Lightening Conductor Test	396.00
		STS Alarms – Rectory	116.40
		Ukraine Appeal – Diocese	379.10
		Annahoe District Service	858.15
		Organ Service	280.00
		Castle Computers	1026.00
		Harvest Tarts	75.00
		Service Recording	250.00
		UDR Service	519.08
	103452.53		
	59956.49		
Balance at 31/12/22	<u>43496.04</u>		<u>59956.49</u>

GRAVEYARD FUND

for the year ended 31st December 2022

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/2021	13267.76	Grasscutting	1070.00
Upkeep Donations	230.00	Petrol / Weedkiller	312.00
Interest Galbraith Bequest	9.60	Refund Grave Payment	550.00
Bequests: Rea – Condy	62.81		
J.H. Simpson	0.64		
T.J. Caruth	1.06		
Endowment G. Reid	8.44		
J&E Wright Memorial Fund	35.35		
Grave Plot - Nicol	200.00		
	13815.66		
	1932.00		
Balance at 31/12/22	<u>11883.66</u>		<u>1932.00</u>

FUND RAISING FUND

for the year ended 31st December 2022

To: INCOME	£ p	By: EXPENDITURE	£ p
Balance at 31/12/21	3747.25	CV Electrical	820.00
Catering at 12th July	1700.00	Print Engine Posters	120.00
	5447.25		
	940.00		
Balance at 31/12/22	<u>4507.25</u>		<u>940.00</u>

BEQUEST INCOME 2022

	£ p		£ p
Mrs. Briggs (Bequest)	1.04	Thomas McDowell (Bequest)	2.96
John Cave (Bequest)	10.80	John H. Simpson (Bequest)	1.60
M. J. Fiddes (Bequest)	2.33	David Stinson (Bequest)	1.66
H. Hall (Bequest)	5.16	Mrs. D. Stinson (Bequest)	1.66
Miss M. Hall (Bequest)	41.61	John Taggart (Bequest)	5.62
M. H. Hall (Bequest)	12.39	Mrs. S. Wiggins (Bequest)	2.78
Mrs. I. A. McAdam (Bequest)	1.73	D. Wright (Bequest)	4.68
Mrs. A. E. McCammond (Bequest)	3.17	Thomas and Mary Wright (Memorial)	3.56
Miss A. Oliver (Bequest)	0.41		
Mrs. E. Millar (Bequest)	0.76	Amount is included in RCB Income	103.92

BEQUEST IN MEMORY OF MISS HAYLEY CLARKE

(The Annual Interest from this fund to be used for Church Purposes)
the year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1852.37		NIL	0.00	
Balance at 31/12/2022	1852.37				

MEMORIAL FUND FOR SUNDAY SCHOOL PURPOSES

for the year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1464.82		Christmas Gifts	100.98	
Transferred from Hayley Clarke Memorial Fund PBS	6.00		Folders	9.60	
Transferred from Dillon, Taggart & John Taggart Memorial Fund PBS	14.70				
Transferred from Mrs. J. Alexander Memorial Fund PBS	14.33				
Mrs. M. Finlay PBS Bequest Fund	2.20				
	1502.05				
	110.58			110.58	
Balance at 31/12/22	1391.47				

THE MRS. J. ALEXANDER MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2023.
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1023.50		Transferred to Sunday School	14.33	
Building Society Interest	14.33				
	1037.83				
	14.33				
Balance at 31/12/22	1023.50				

BEQUEST IN MEMORY OF DOROTHY M. A. BUCHANAN

(The Annual Interest from this Account to be applied to the Assessment Fund)
Three Year Fixed Term Bond (Issue Three) Maturity Date 31/03/23
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	500.00		Transferred to Assessment Account (Interest)	7.00	
Building Society Interest	7.00				
	507.00				
	7.00				
Balance at 31/12/22	500.00				

THE HAYLEY CLARKE MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes) Three Year Fixed Term Loyalty Bond (Issue Twenty Seven) Maturity Date 01/04/2024.
Progressive Building Society Account
for the year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1000.00		Transferred to Sunday School	6.00	
Building Society Interest	6.00				
	1006.00				
	6.00				
Balance at 31/12/22	1000.00				

THE GALBRAITH BEQUEST

(The Annual Interest from this Account to be applied to the Sustentation and Graveyard Funds under the terms stated in Deceased Will)
Two Year Fixed Term Bond (Issue Eleven) Maturity Date 01/11/2023.
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1200.00		Transferred to Graveyard Fund	9.60	
Building Society Interest	9.60				
	1209.60				
	9.60				
Balance at 31/12/22	1200.00				

**BEQUEST IN MEMORY OF
MRS. MARGARET ELIZABETH McFALL**

(The Annual Interest from this Account to be used for the General Upkeep of the Church) Three Year Fixed Term Loyalty Bond (Issue Twenty One) Maturity Date 01/01/2023
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1000.00		Transferred to Assessment	14.00	
Building Society Interest		14.00			
		<u>1014.00</u>			
		14.00			
Balance at 31/12/2022	<u>1000.00</u>				

THE DILLON TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2023.
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1564.25		Transferred to Sunday School	7.35	
Building Society Interest		7.35			
		<u>1571.60</u>			
		7.35			
Balance at 31/12/22	<u>1564.25</u>				

THE JOHN TAGGART MEMORIAL FUND

(The Annual Interest from this Account to be used for Sunday School Purposes)
Two Year Fixed Term Bond (Issue Seven) Maturity Date 01/07/2023.
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	1374.88		Transferred to Sunday School	7.35	
Building Society Interest		7.35			
		<u>1382.23</u>			
		7.35			
Balance at 31/12/22	<u>1374.88</u>				

THE JOHN AND ELLA WRIGHT MEMORIAL FUND

(The Annual Interest from this Account to be used for Graveyard Purposes) Three Year
Fixed Term Loyalty Bond. (Issue Twenty One) Maturity Date 01/01/2023.
Progressive Building Society Account
for year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	2525.00		Transferred to Graveyard	35.35	
Building Society Interest		35.35			
		<u>2560.35</u>			
		35.35			
Balance at 31/12/22	<u>2525.00</u>				

BEQUEST IN MEMORY OF MRS MAY FINLAY

(The Annual Interest from this Account to be used for Sunday School Purposes)
Fixed Rate Bond Progressive Building Society Account
for the year ended 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 31/12/2021	540.00		Transferred to Sunday School	2.20	
Building Society Interest		2.20			
		<u>542.20</u>			
		2.20			
Balance at 31/12/22	<u>540.00</u>				

BEQUEST IN MEMORY OF MRS MARIAN McCONNELL

(The Annual Interest from this Account to be used for Graveyard Purposes)
Fixed Rate Bond Progressive Building Society Account

To: INCOME	£	p	By: EXPENDITURE	£	p
Balance at 11/05/22	1000.00		Nil	0.00	
		<u>1000.00</u>			
Balance at 31/12/22	<u>1000.00</u>				

AUGHNACLOY MOTHERS UNION BRANCH FINANCIALS

1st January 2022 – 31st December 2022

To: INCOME	£	p	By: EXPENDITURE	£	p
Opening Balance	283.43		Bank Fees	24.33	
Member Subscriptions 21/22	625.00		Member Subs to Diocesan Treasurer	600.00	
Member Subscriptions 22/23	600.00				
TOTAL INCOME	<u>1225.00</u>		TOTAL EXPENDITURE	<u>624.33</u>	
			Closing Bank Balance	884.10	
			Closing Cash Balance	152.49	

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Annual report

CARNTEEL PARISH

TRUSTEES' ANNUAL REPORT AND STATEMENT
OF RECEIPTS AND PAYMENTS AND ASSETS AND
LIABILITIES

FOR THE YEAR ENDED 2022

CHARITY NO 104297

Carnteel Parish

Annual report and financial statements for the year ended 2022

Contents

References and administrative details of the Charity

Trustees Report

Statement of assets and liabilities

Notes to the financial statements

Valuation Report

Charity Name: Carnteel Parish Church

Charity Registration No: 104297

Contact Address: 12A Carnteel Road
Aughnacloy
BT69 6DU

Trustees:

Rev ERG West

Mr TG Ferguson

Mr R Gillespie

Mrs P Jardine

Mr F Kirk

Mr M Khan

Mr IJ Knipe

Mrs T Knipe

Mrs L Cullen

Mr G Lee

Mr R McCann

Mr D Magee

Miss CJ Marshall

Mr D Montgomery

Miss I Dickson

Mr W Williams

Mr D Gillespie

Principal Office-Bearers

Rector Rev ERG West

Church Treasurer Mr G Lee

Church Warden - Rector: Mr D Gillespie

Church Warden - People: Mrs T Knipe

Independent Auditor/Examiner

Mr John Clayton

32 Northland Village

Dungannon

BT71 6JW

Bank

Danske Bank

PO Box 183

Donegall Square West

Belfast BT1 6JS

Trustees' Annual Report for the year ended 2022

The Trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for Carnteel Parish for the year ended 2022.

Objectives and Activities (the wording supplied for Charitable Objectives and Activities were approved by General Synod in 2015)

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of Carnteel Parish is to support the advancement of the Christian religion by promoting, through the work of Carnteel parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help are fundamental to the practical delivery of the benefits of Christianity.

As a result of activity in the pursuit of the advancement of the Christian religion, Carnteel Parish has custody of property and records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is undertaken by the select vestry of Carnteel Parish.

Achievements, Performance & Public Benefit

Worship & Prayer

All parish meetings are expected to open and close with prayers: eg committees, choir practices, select vestry meetings and parish meetings.

This applies to all parish organisations, but excludes community organisations using our premises and who are outside the parish insurance: ie must have their own insurance. Services of worship are weekly (Sunday).

Choir practices are regular to assist our worship but have stopped during the Covid Pandemic. Children attend special and monthly family worship and Sunday School for biblical teaching and denominational education. We have a Children's choir (Junior choir) and confirmation classes as required, fortunately these are slowly returning after the disruption due to Covid Regulations. All our parishioners receive a copy of our quarterly News Sheet (Carnteel & Crilly News) and a copy of Word for Today.

Our services are shown on our Face Book Page (St James Church of Ireland Aughnacloy).

Our worship is open to the whole community, this being particularly true at the main festivals including Christmas and Harvest and other significant occasions including Remembrance. In worship and prayer we seek to contribute to the spiritual wellbeing of participants and the education and reinforcement of Christian values. Both the Rector and Parish Reader offer a home prayer ministry on request but thankfully this is slowly returning as Covid restrictions lift.

Pastoral Care

The Church of Ireland recognises the Rector and Parish Reader who offer considered/sensitive pastoral and prayerful care where need is identified and accepted. The wider Church also recognises all member ministry where it is the duty and responsibility of all to offer such support to everyone. There are no limits through age, gender, social or family circumstances, religious affiliation or none. Typical areas of interest include serious illness, bereavement, hospitals, nursing, residential or sheltered accommodation, and special units.

In encouraging all our Parish members to take their pastoral responsibilities seriously we seek to reinforce Christian values and develop the mission of the Church.

Mission

The Parish is part of the worldwide Anglican Communion and as such supports a number of appeals. There are special preachers and services on occasions when collections are taken up. One such example is at the Junior Harvest the collection is sent to "Send A Cow" to support needy families in Africa.

Equally our branch of the Mothers' Union as part of a worldwide organisation offers prayerful and financial support.

Our Parish financially and prayerfully continues to support three children under "Adopt A Child" and Embrace Middle East schemes.

Our parish hopes to develop our home mission in the period going forward.

Outreach

Our outreach extends widely and is particularly effective through Rites of Passage ceremonies ie baptism, marriage and burial which often extend into wide areas of the local community. All our services are available to see on our Face Book page. All are opportunities to reinforce Christian values and aspects of good citizenship. Both the Rector and Parish Reader are involved in the local schools which are vehicles of community outreach. The Parish Reader is active in promoting Christian values in a local branch of a worldwide organisation. In making our records available free of charge to all we seek to develop our outreach. The Parish has been working with the Church of Ireland Protection Officer on aspects of Safeguarding Children and "Adults at Risk" and will continue to carry this forward. The Select Vestry are aware of the need to report serious incidents to the Charity Commission.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

Financial Review

The Parish is financially sound with £43,496.04 Unrestricted funds and £31,371.98 Restricted funds.

The Parish has the ability to pay its' way in the coming year.

Going Concern

The Trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to cover the general running costs to ensure that the Parish can continue its activities and the financial statements for the year ended 2022 can be signed off as a going concern. A lot of work has gone into upgrading our Hall, the Church still requires work and substantial funds will be required to complete this.

Structure, Governance and Management

Governing Document and Constitution of the Charity

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

Recruitment and Appointment of Select Vestry (Trustees)

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the select vestry. Meetings of the general vestry are held at least once a year. The Select vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served. Select Vestry members have received Safeguarding training as Covid restrictions lifted. This will continue to be followed up in 2023.

Pay and remuneration

The incumbent receives a stipend and office and locomotory allowance in accordance with figures approved by the General Synod of the Church of Ireland.

Organisational Structure

The Select Vestry is responsible for the day to day management of the parish. The Select Vestry consists of the Incumbent, the Churchwardens, the Glebewardens and not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the Incumbent or in the case of a vacancy the Rural Dean. Select Vestry members are responsible for making decisions on matters of general concern and importance to the Parish including deciding how Parish funds are to be applied.

The Select vestry meets at 8pm on the third Thursday of each month except during the summer and December. The Incumbent convenes special meetings when required. In 2022 because of the Covid Pandemic the Select Vestry met 6 times during the year and the average attendance was 75%. Regular contact when required was by telephone/e mail.

Compliance with Public Benefit

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Public Safety Statement

For the safety of stakeholders and members of the public the Select Vestry is aware of the need to maintain the following systems:

1. Lightening protection. 2. Electrics. 3. Emergency lighting and fire detectors. 4. Fire extinguishers. 5. Salt bin.

There are matters to be progressed in the next financial year. The Select Vestry is also responsible for servicing the Organ and ground maintenance.

Statement of trustees' responsibilities

The Trustees are responsible for preparing the Trustees' Report and the statement of receipts and payments and statement of assets and liabilities in accordance with applicable law and regulations.

The law applicable to charities in Northern Ireland with income of less than £250,000 requires the trustees to prepare a statement of receipts and payments and a statement of assets and liabilities for each financial year.

The trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Signed on Behalf of the Trustees

Trustee 1 Mr R McCann

Trustee 2 Mr R Gillespie

Date 1 October 2023

Notes to the Financial Statements for the year 2022

1. Accounting policies

Set out below are the principal accounting policies which have been adopted in the compilation of the Receipts and Payments Account and the Statement of Assets and Liabilities

(a) Receipts and Payments Account

All items of income and expenditure included within the Receipts and Payments Account have been accounted for on a cash receipts basis.

(b) Statement of Assets and Liabilities

(i) Assets retained for the Parish's own use (See Valuation Report)

The assets of the Parish, retained for its own use comprise:

* Church Building and Graveyard	
* Parish Hall and .25 acres land to rear	£40,000 (site only) and £1,000 land
* Glebe House	£175,000
* Fixtures and fittings	
* Glebe lands and 2 acres woodland	£372,000 land and £1,000 woodland
* Clarke's derelict house and land	£16,061.50

The Church building (listed as Grade B) and Graveyard are deemed to be Heritage assets as defined by the Charities SORP (FRS102). These Heritage assets are not included in the statement of assets and liabilities as information on the cost or valuation is not available and such information cannot be obtained at a cost commensurate with the benefit to the users of the accounts and to the Parish.

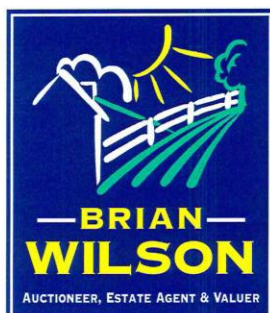
The Parish Hall was built in 1976. There are no reliable records of the cost of this construction and valuation approach for such a building lacks sufficient reliability. As a result this building is not recognised in the parish statement of assets and liabilities.

The Glebe House (Rectory) is recognised at cost/deemed cost, being the estimated fair value of the property on 11th October 2017.

The Glebe lands (rectory fields) comprise of 7 acres development, 23 acres of grazing land and 2 acres of woodland and is recognized at cost/deemed cost, being the estimated fair value of the land at 11th October 2017.

Clarke's derelict house and field are held in the name of 4 parishioners by Deed of Trust on behalf of the Parish. It comprises of a derelict cottage and 2.47 acres of grazing land. Recognized at cost/deemed cost, being the estimated fair value of the property on 11th October 2017.

Notes to the Financial Statements for the year ended 2020 (continued)



54 SCOTCH STREET · DUNGANNON
CO. TYRONE · BT70 1BD
TEL. (028) 8772 6429

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We Value You and Your Home'

AGENT FOR THE PROGRESSIVE BUILDING SOCIETY

11 OCTOBER 2017

REVD GLENN WEST
THE RECTORY
22 CARNTEEL ROAD
AUGHNACLOY
CO TYRONE
BT69 6DU

Certificate of Valuation

On the instructions of: Carnteel Parish Church. 93 Moore Street, Aughnacloy, Co Tyrone, BT69 6AR.

Included In Valuation:

1. Lands at Lettice Street, Aughnacloy.
2. Church Hall at 93 Moore Street, Aughnacloy.
3. Lands at 93 Moore Street, Aughnacloy.
4. Rectory at 22 Carnteel Road, Aughnacloy.
5. Lands at Carnteel Road, Aughnacloy.
6. Woodland at Carnteel Road, Aughnacloy.

1. Agricultural Lands
Known As Clarkes's:

Lettice Street, Caledon Road, Aughnacloy, Co Tyrone.
The lands extend to approximately 2.471 acres of agricultural land which are currently laid out in grass. They have been fenced and are situated just off the main Caledon Road.

VALUATION: £16,061.50

2. Church Hall: 93 Moore Street, Aughnacloy, Co Tyrone.
Situating in a central location along Aughnacloy's main street the hall consists of ground floor: reception hall, fully fitted kitchen, main hall, store, committee room, toilet facilities. First floor: kitchen area, store, committee room. Electric storage heating. The property is in need of extensive renovation and modernisation.

VALUATION: £40,000.00

**SPECIALISING IN FARM SALES, LAND LETTINGS,
AND ALL TYPES OF RESIDENTIAL AND COMMERCIAL PROPERTY**

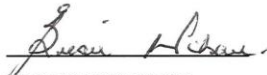
3. Lands Behind Parish Hall:	93 Moore Street, Aughnacloy, Co Tyrone. Portion of land approximately 0.25 acres situated to the rear of the church hall and adjacent to the current church yard.
VALUATION:	£1,000.00
4. Rectory:	22 Carnteel Road, Aughnacloy, Co Tyrone. Detached two storey property. Accommodation in brief, entrance hall, fitted kitchen, two reception rooms, office, four bedrooms and a bathroom. The property has a double integral garage and is surrounded by mature lawns and trees. It is approached by a shared concrete driveway.
VALUATION:	£175,000.00
5. Glebelands:	Carnteel Road, Aughnacloy, Co Tyrone.
	7 Acres Circa 7 acres of lands situated within the current development limit for Aughnacloy giving them future development potential. At present they are laid out in grass, have been fenced and have a main water supply.
VALUATION:	£210,000.00
	16 Acres These extend to approximately 16 acres of agricultural lands which are presently all laid out in grass. They are partly bound by the county road, have been fenced and have a mains water supply connected.
VALUATION:	£120,000.00
	7Acres These extend to approximately 7 acres of agricultural lands which are presently all laid out in grass. They have been fenced and have a mains water supply connected. The lands are accessed via a shared right of way.
VALUATION:	£42,000.00

6. Woodland
In Glebelands:

Carnteel Road, Aughnacloy, Co Tyrone.
Approximately 2 acres of mixed broadleaf woodland
primarily popular species with minor broadleaf species.

VALUATION: £1,000.00

I, the undersigned, having inspected, the above, DO VALUE, same in the figures given.


BRIAN WILSON

(No fee applicable on this occasion)

While the above opinion on market value is given after due consideration, it is hereby expressly stated to be an opinion only and is based on the information supplied, the accuracy of which has not been checked or verified and is also based on market consideration prevailing at the date hereof. The opinion is provided for the use only of the person to whom it is addressed and no other, and is not, without written consent of Brian Wilson Estate Agents, to be used or relied upon by any other person.

Fixtures and fittings are recognized at cost and are depreciated on a straight line basis over a period of 10 years.

(ii) Investments

2. Reconciliation of Cash Funds

Total Cash Funds at beginning of the year	£39987.38
Receipts for the year	£63465.15
Payments for the year	£59956.49
Total Cash Funds at the end of year	£43496.04

3. Movement in Funds

	At 1 Jan 2022	Incoming	Outgoing	Transfers	At 31 Dec 2022
Building Society Accounts (Restricted Funds)					
Mrs J Alexander Memorial	1023.50	14.33	-	14.33	1023.50
Dorothy MA Buchanan	500.00	7.00	-	7.00	500.00
Hayley Clarke Memorial	1000.00	6.00	-	6.00	1000.00
The Galbraith	1200.00	9.60	-	9.60	1200.00
Mrs ME McFall	1000.00	14.00	-	14.00	1000.00
Dillon Taggart Fund	1564.25	7.35	-	7.35	1564.25
John Taggart	1374.88	7.35	-	7.35	1374.88
John & Ella Wright	2525.00	35.35	-	35.35	2525.00
Mrs May Finlay	540.00	2.20	-	2.20	540.00
Mrs Marian McConnell	-	<u>1000.00</u>	-	-	<u>1000.00</u>
	£10,727.63	£1103.18	-	£103.18	£11,727.63
Restricted Funds					
Graveyard Fund	13267.76	547.90	1932.00	-	11883.66
Fundraising Fund	3747.25	1700.00	940.00	-	4507.25
Miss Hayley Clarke	1852.37	--	-	-	1852.37
Sunday School	<u>1464.82</u>	<u>37.23</u>	<u>100.98</u>	-	<u>1401.07</u>
	£20332.20	£2285.13	2982.58	-	£19644.35
Unrestricted Funds					
Assessment Account	£39987.38	£63465.15	£59956.49		43496.04
Total Funds	£71047.21	£66853.46	£63042.25		£74868.02

Notes to the financial statements for the year ended 2022 (continued)

Purpose of Building Society Accounts (Restricted Funds)

Income from Mrs J Alexander Account is to be used for Sunday School purposes.
Income from Dorothy MA Buchanan Account is to be used in the Assessment Account.
Income from the Hayley Clarke Memorial Account is to be used for Sunday School purposes.
Income from the Galbraith Account is to be used for the Graveyard Fund.
Income from Mrs ME McFall Account is to be used for general church repair.
Income from the Dillon Taggart Memorial Account is to be used for Sunday School purposes.
Income from the John Taggart Account is to be used for Sunday School purposes.
Income from the John & Ella Wright Account is to be used for the Graveyard Fund.
Income from Mrs May Finlay Account is to be used for Sunday School purposes.
Income from Mrs Marian McConnell Account is to be used for Graveyard Fund

Purpose of Restricted Funds

Graveyard Fund is for the upkeep of the graveyard.
Fundraising Fund is for the upgrading of the Parish hall.
Miss Hayley Clarke Fund is for Church purposes.
Sunday School Fund is for material.

Purpose of Unrestricted Funds

Assessment Fund is for the day to day running of the Church.

4. Collections for Third Parties

RBL Poppy Appeal	£50.00
Send A Cow Junior Harvest service	£94.00
Ukraine Diocese Appeal	£379.10
Annahoe District service collection	£858.15
UDR Memorial service collection	£519.08

The above amounts have been included in Receipts for the year under the above name in Income and in Payments for the year under the above name in Expenditure.

5. Transactions with the Trustees

The Parish paid expenses of £709.47 relating to the running costs of the Glebe House (Rectory) which is occupied by the Rector.

No Trustees received remuneration or reimbursement of expenses during the year.

Notes to the financial statements for the year ended 2022

6. Governance Costs

The Auditor, Mr J Clayton would accept no fees therefore no Governance costs were incurred during the year.

Aughnacloy/Carnteel/St James/Armagh/Church of Ireland

Northern Ireland - Charity number 104297

Annual return

Independent Examiners Report to the Charity Trustees
of
Aughnacloy/Carnteel/St James/Armagh/Church of Ireland
or St James' Carnteel
Charity No 104297

I am reporting on the accounts of the above charity for the year ending 31 December 2022.

I remind you that as the charity's trustees you are responsible for the preparation of the account in accordance with the (Northern Ireland) Charities Act 2008.

It is my responsibility to:

- * examine the accounts under section 65 of the Charities Act.
- * follow the procedures laid down in the general directions given by the Commission under section 65(9)(b) of the Charities Act.
- * state whether particular matters have come to my attention.

I have examined your charity accounts as required under section 65 of the Charities Act. My examination was carried out in accordance with the general directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounts kept by the Charity and a comparison of those accounts presented with the receipts, payments and bank statements.

No matters have come to my attention that would give me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That I need further information for a proper understanding of the accounts.

I have satisfactorily completed my examination and have no concerns in respect of the items 1-4 listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland.

The Only matter found was £9.60 charged to the Sunday School Fund was already paid by the Assessment Fund. The Treasurer is making the credit adjustment in the 2023 account period.

John Clayton

Independent Examiner
Treasurer of Dungannon Royal British Legion.

32 Northland Village
Dungannon
BT71 6JW
16th October 2023