

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland · Charity number 104291

Details

Status	Received
Registered	2015-12-02
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	28 Tullyodonnell Road Dungannon BT70 3je BT70 3JE
Phone	02887758383
Email	colin_a_barnes@hotmail.co.uk

Activities

Purposes: The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£56,231	£71,577	£0	0

Trustees

Name	Role	Appointed
Mr Benjamin Sinnamon		
Mr Bryan Potter		
Mr Colin Alexander Barnes		
Mr David Kelso		
Mr Gareth Richardson		
Mr Gary Watt		
Mr Jonathan Buchanan		
Mr Matthew Fleming		
Mr Matthew Stewart		
Mr Michael Armstrong		
Mr Norman Mcallister		
Mr Robert Henry Sinnamon		
Mr Robert Ian Smyth		
Mr William Buchanan		
Mrs Deborah Watt		
Mrs Valerie Barnes		
Peter		

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Accounts

ALL SAINTS' CHURCH CROSSDERNOTT

STATEMENT OF ACCOUNTS

FOR YEAR ENDED 31ST DEC 2024

EVANGELIST IN CHARGE

Sister Valerie Thom (1/1/24-31/3/24)

Vacant (1/4/24- 31/12/24)

RECTOR'S CHURCHWARDEN

Mrs Deborah Watt

PEOPLE'S CHURCHWARDEN

Mr N McAllister

(Assisted by Mr G Richardson)

SECRETARY

Mrs Valerie Barnes

TREASURER

Mr Colin Barnes

ENVELOPE TREASURERS

Mr & Mrs Adrian Watt

GRAVEYARD WARDEN

Mr Colin Barnes

General Account Expenses

Assessment	18,232.60
Church Insurance, A J Gallagher	2,118.21
Power N.I Electricity	2,087.82
Joanne Loughran Parish Dinner	1,310.00
Printing Confirmation order of service	25.00
Armagh Diocese Board of Ministry (confirmation collection)	143.20
Mothers Union Overseas	361.00
Flowers for Mother's Day	30.00
Flowers for Sr Thom (Sunday school)	50.00
Presentation cheque to Sr V Thom on her retirement	1,900.00
Tyrone Crafted Glass plaque Sr V Thom	50.00
Gift to Mrs V Barnes Hon sec for service and dedication	35.00
Mr Gary Watt reimbursement for Union Jack flag	95.00
Royal hotel communion wine 4 boxes Reimbursed to D Watt	156.00
Faith Mission Bookshop SS gift vouchers/books	423.94
Tamlaght O'Crilly- harvest choir	100.00
Desmond Dobson hedge cutting	65.00
Armagh Diocesan M.U Collection at Rural Denary service	442.00
Bryson blinds replacement blind for kitchen window	70.00
R & M Greenkeepers grasscutting in graveyard	2,000.00
Hospice Collection	300.00
West fire, Service fire equipment/ alarm system in Church and Hall	360.00
Alpha media group, Printing of weekly offering envelopes	190.00
LEMOS, Collection Orange parade	725.20
TPOS collection	333.00
Food for Sunday School christmas party	50.00
The Burning Bush SS & Teachers Books and 4 roll books	245.30
SS and Pre SS Christmas party gifts	170.00
The Bible Society N.I	100.00
SASRA	100.00
Prison Fellowship,	100.00
Payment to Organists	885.00
Church Army, Carol Service, Christmas Eve/ Day	365.65
R & M Greenkeepers - graveyard grass cutting	2,000.00
Royal British Legion, Dungannon/Moy branch	86.00
Postage and stationery	13.60
Bank charges	120.70
Gift aid expenses.	283.66
Balance at 31/12/24	44,516.88
	<u>80,639.76</u>

REPAIR ACCOUNT

INCOME

Opening balance at 1:1:24	98,246.98
Harvest appeal (gift aided donations)	7,670.00
Tax recovered (gift aided donations)	1,917.50
Harvest appeal (non gift aided donations)	1,481.00
Harvest loose collection	221.76
Tax recovered (Small gift aid donation scheme)	500.00
Bank interest on cash in bank	1,092.25

£111,129.49

INVESTMENTS - 2024

INCOME

Balance at 1.1.24	35,000.00
Transfer from repair account (march 2024)	35,000.00
<u>Interest</u>	
Miss Swann	7.61
Mrs. Seaton (to Sudentation Account)	7.61
Mrs. Adamson	7.61
Mrs. Mulholland	19.03
Miss Minnie Watt	38.06
Church interest earned (bonds)	2,328.54

REPAIR ACCOUNT

EXPENSES

MacBlair Quick release bar for fire door	96.00
Northern Ireland Water- (hall and graveyard)	113.89
Hughes Glazing replacement weather shield	150.00
Transfer to NS & I Bonds	35000.00
Gift aid expenses	94.55
Balance at 31/12/24	75675.05

111129.49

INVESTMENTS - 2024

EXPENSES

Interest to Sustentation Account	7.61
Interest to General Account	2,328.54
Balance at 31.12.24	70,000.00

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Accounts

General Account Income

Balance at 1/1/23	39151.73
Gift aided donations	18742.00
Tax recovered on Gift aided donations	6314.13
Loose collections	298.60
Gift aided donations small gift aided scheme	3859.29
Tax recovered on small gift aided scheme	1500.00
New Wine - mini mission	229.00
Parish BBQ	300.00
Mothers Union Overseas collection and loose collection	272.00
Parish Dinner- Braeside	990.00
LEMOS - Collection at Orange Service	689.30
TPOS - June Collection	153.00
Mulnagore Band 70th Anniversary Service- Zacchaeus Project	625.00
Donation - Darcy Swaile baptism	100.00
Church Army Collections at the three Christmas services	246.30
Crossderrnott Tots Time contribution to Heat, light etc	200.00
Interest from income bonds	1094.49
RCB Trust income	255.70
DFC Kennedy Shutter	13.64
Royal British Legion - Remembrance Day Collection	79.00
Donation from Mulnagore Band 70th Anniversary service	200.00
Petty cash	30.83
Graveyard Income (see graveyard A/C)	500.00
Donaghmore GFS for use of hall 2021 & 2022	200.00
Mid Ulster Council, Coronation Celebrations	352.00

76396.01

General Account Expenses

Assessment	20569.93
Church Insurance, A J Gallagher	1641.12
Power N.I Electricity	1561.31
Parish Dinner Braeside	988.00
James Sloss - Fire alarm upgrade church hall	1550.00
Mothers Union Overseas	272.00
Flowers for Mother's Day	30.00
T V for the committee room	169.00
iTech Church Media Replace power pack and relay to TV ctt rm	750.00
New Wine (Mr George Newell)Profit from Mini Mission	229.00
Kids Farm - Petting Zoo at parish BBQ	380.00
Food for BBQ reimbursed to Sr V Thom	172.00
CD covers reimbursed to Sr V Thom	20.00
Philip Bryans - Valuation of ground / yard	120.00
A W Controls ltd - Electrical Inspection and testing Church and Hall	897.60
Burning Bush, Sunday School prizes	463.00
West fire, Service and update fire equipment in Church and Hall	240.00
Alpha media group, Printing of weekly offering envelopes	196.00
Ambassador Magazine 2023	78.75
Mrs Sarah Cathers- Lay reader, Holiday cover 2 weeks	60.00
LEMOS, Collection Orange parade	689.30
TPOS collection and Parish donation	400.00
Rev John Ewart Harvest Preacher	30.00
Men in Black, Harvest Choir	80.00
Rev Henry Blair- Harvest Preacher	30.00
Mandy and Jessica Leyburn - Harvest singers	60.00
Loren Buchanan Treasure hunt expenses	105.00
The Burning Bush SS & Teachers Books	205.00
SS and Pre SS Christmas gifts	150.00
The Bible Society N.I	100.00
SASRA	100.00
Prison Fellowship,	100.00
Payment to Organists	870.00
Church Army, Carol Service, Christmas Eve/ Day	246.30
Bowling Club - donation to hall heat, light, insurance etc	1300.00
R & M Greenkeepers - graveyard grass cutting	2000.00
Sr V Thom - Confirmation Book and CD's	76.00
Royal British Legion, Dungannon/Moy branch	79.00
Postage and stationery	25.88
Rev W Anderson (cover)	50.00
Zacchaeus Project (Mulnagore Anniversary service)	625.00
Bank charges	120.65
Gift aid expenses.	276.11
Balance at 31/12/23	38290.06
	76396.01

REPAIR ACCOUNT

INCOME

Opening balance at 1:1:23	92,701.02
Harvest appeal (gift aided donations)	7,000.00
Tax recovered (gift aided donations)	2,121.38
Harvest appeal (non gift aided donations)	1,610.00
Harvest loose collection	284.71
Tax recovered (Small gift aid donation scheme)	500.00
Donation in lieu of flowers in memory of the late Mr William Potter	1,660.00
Bank interest on cash at bank	1,039.16

£106,916.27

INVESTMENTS - 2023

INCOME

Balance at 1.1.23	35,000.00
<u>Interest</u>	
Miss Swann	6.29
Mrs. Seaton (to Sudentation Account)	6.29
Mrs. Adamson	6.29
Mrs. Mulholland	15.72
Miss Minnie Watt	31.46
Church interest earned (bonds)	1,034.73
	1,100.78

REPAIR ACCOUNT

EXPENSES

GD painting and decorating, Church interior	6080.00
GD painting and decorating, External walls	2190.00
Posi flush valve male toilets	100.00
Northern Ireland water- (hall and graveyard)	207.25
Gift aid expenses	92.04

Balance at 31/12/23 98246.98

£106,916.27

INVESTMENTS - 2023

EXPENSES

Interest to Sustentation Account	6.29
Interest to General Account	1,094.49
Balance at 31.12.23	35,000.00

GRAVEYARD DETAILS -2023 (included in general account)

INCOME

Registration of new Burials and memorials

Swaile family - Erection of headstone	50.00
Interment - The late Mrs Lorna Robinson	200.00

Graveyard upkeep

Mrs Ruth Burnside	125.00
Mrs Thelma Sinnamon	125.00
Total	£500.00

EXPENSES

R & M Greenkeepers grass cutting	2,000.00
Total	£2,000.00

SAFEGUARDING TRUST PANEL

Sister Valerie Thom
Mrs. Vera Kelso MBE
Mr. Michael Armstrong

SELECT VESTRY

Michael Armstrong
Colin Barnes - Graveyard Warden/Honorary Treasurer
Valerie Barnes - Honorary Secretary
Jonathan Buchanan
Wilbert Buchanan
Matthew Fleming
David Kelso
Norman McAllister - People's Glebewarden
Bryan Potter
Gareth Richardson
Ben Sinnamon
Robert Henry Sinnamon
Mr Matthew Stewart - Rector's churchwarden
Ian Smyth
Deborah Watt FWO Treasurer
Gary Watt - Rector's Glebewarden/People's Churchwarden assisted by Norman McAllister

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Annual report

All Saints' Church, Crossdernott

Trustees Annual Report and Statement of Receipts and
Payments and Assets and Liabilities

For the Year ended 31st December 2023

Charities Number: 104291

All Saints' Church, Crossdernott

References and Administrative details Charity

Name: All Saints' Church, Crossdernott

Charity Reg Number: 104291

Contact Address:

28 Tullyodonnell Road, Dungannon, Co. Tyrone, BT70 3JE

Trustees: Michael Armstrong, Colin Barnes, Valerie Barnes, Jonathan Buchanan, Wilbert Buchanan, Matthew Fleming, Gareth Richardson, Norman McAllister, Bryan Potter, William Potter, Benjamin Sinnamon, Robert Henry Sinnamon, Robert Ian Smyth, Sister Georgina Valerie Thom, Gary Watt,.

Principal Office Bearers:-

Evangelist in Charge – Sister Valerie Thom

Rector's Churchwarden – Matthew Stewart

Peoples' Churchwarden – Gary Watt

Secretary – Valerie Barnes

Treasurer – Colin Barnes

Trustees' Annual Report for the year ended 31st December 2023. The trustees present the annual report and statements of Receipts and Payments and Assets and Liabilities for All Saints' Church, Crossdernott for the year ended 31st December 2023.

Objectives and Activities

The charitable purpose of the Church of Ireland is the advancement of religion. The principal function of All Saints' Church, Crossdernott is to support the advancement of the Christian religion by promoting, through the work of All Saints' Church, Crossdernott the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support to those needing help are fundamental to the practical delivery of the benefits of Christianity. As a result of activity in the pursuit of the advancement of the Christian religion, All Saints' Church, Crossdernott has custody of property and of records, materials and artefacts of significance to the cultural and religious heritage and maintenance of which is under taken by the select vestry of All Saints' Church, Crossdernott.

ACHIEVEMENTS, PERFORMANCES AND PUBLIC BENEFIT

We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday school facility for children on a weekly basis from September to June. This facility is for young children and youth. The WhatsApp group remains a significant platform to share information which is of interest to the church community. Significant effort was made to involve the youth and families with many of them leading bible readings and prayers which were included in the weekly services. All of these were collected electronically and

shared via what's app. CD's with recordings of the services were made and distributed on request to the elderly or those who were ill and unable to attend services.

The pastoral care provided within our parish is outstanding. Within our parish we have a choir. The choir performs at special services eg Harvest and Christmas. Special worship services include Family services once a month, Easter Services, Orange Service, Harvest Services and Carol Services. These services are available to all sections of the public. All of these services help advance Christian Religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values. Child protection and health and safety issues are always checked and complied with. Safe Guarding Trust training was provided. The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

Financial Review

The trustees are satisfied that the parish is in good financial standing at 31st December 2023 and have no concerns for the financial position of the Parish. The audit was carried out by Kelvin Henry, 6 Mulnagore Road, Cookstown, BT80 9BS.

Going Concern

The trustees' have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the parish can continue its activities.

Kelvin Barnes

Valerie Barnes
Hon. Secretary

30.4.24

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Annual return

To the trustees of All Saints Church Crossdernott

Audit of the financial records for the year ending 31st Dec 2023

I can confirm that I have carried out an audit of the financial records on 30th April 2024.

The records have the following main elements

- Free will offering income
- Gift aid
- Missions and charities special collections
- Income and expenditure records
- Repair fund
- Bank statements
- Investment reports

To test the validity of the report I have

1, selected a number of income transactions and checked the reporting of these with lodgement and bank statements

2 checked several payments match cheque book entries and bank statements, compared with invoices held and filed.

3 inspected the report to ensure that all transactions were reported, balance calculated were in line with cash at bank.

Having done so I am satisfied that the financial report is a true and accurate record.

Yours sincerely



Kelvin Henry

6 Mulnagore Road

Cookstown,

BT80 9BS

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Accounts

GENERAL ACCOUNT

INCOME

£

Balance at 1.1.20 28,428.67

Gift Aided Subscriptions

Weekly envelopes 20,490.90

Tax recovered 5,122.73

Gift aided small donations scheme

Weekly envelopes - non gift aided 3,142.70

Loose collections 152.83

Tax recovered 1,636.00

Parish Dinner - income 765.00

Mothers' Union - overseas collection 263.00

R.C.B. - Trust Income 234.02

Sale of old organ by Mr. Adrian Watt 350.00

Hospice Collection 170.00

Royal British Legion - Dungannon/Moy Branch 50.00

Church Army - Carol Service & Christmas Day collection 210.50

Donation from Mr David Allen 30.00

Kennedy Shutter - D.F.C. Charities income 12.09

Interest from Income Bonds 355.62

Graveyard income (see Graveyard Account) 1,000.00

Petty cash 31.16

62,445.22

GENERAL ACCOUNT

EXPENSES	£
Assessment	17,935.27
Church Insurance - A.J. Gallagher	1,424.75
Power NI - Electricity	1,240.83
Parish Dinner (Joanne Loughran Catering)	705.00
Communion Wine - Royal Hotel	75.00
Mother's Union - Overseas Collection	263.00
Printing F.W.O. Envelopes - Alpha Media Group	192.00
Computer & software - Accounts/Gift Aid claims, etc	670.00
West Fire - inspection and service of fire equipment - church & hall	93.00
Faith Mission Bookshop - SS books	29.70
Mother's Day plants	20.00
Postage, stationery, CD's and covers	289.59
Bishop's Appeal - Lebon	50.00
The Bible Society - Lebon Appeal	50.00
Mr. Robin Scott, Prison Fellowship - Harvest Preacher	50.00
Rev. William Anderson - Holiday cover	40.00
Computer & software - Sr. V. Thom for uploading services and church usse	864.80
Ambassador magazine (Jan - Dec 2020)	78.75
Armagh Cathedral Deanery Appeal	200.00
Royal British Legion - Dungannon/Moy Branch	50.00
The Bible Society - N.I.	100.00
Prison Fellowship	100.00
S.A.S.R.A.	100.00
Play It By Ear - Carol Service ministry	100.00
Sunday School/pre-Sunday School Christmas gifts	70.00
Payment to organists	465.00
Canon Ted Fleming -Christmas gift for service to All Saints'	100.00
Church Army - Carol Service and Christmas Day collections	200.00
Hospice	170.00
Bank Charges	107.72
Gift Aid Expenses	324.80
Balance at 31.12 20	36,286.01
	62,445.22

REPAIR ACCOUNT

£

INCOME

Opening Balance at 1st Jan 2020	55,485.29
Harvest Appeal (gift aided donations)	7,205.00
Tax recovered	1,801.25
Harvest Appeal (non gift aided donations)	1,220.00
Tax recovered	305.00
Harvest -loose collections	
Sexton fees - late Mr William Cardwell	40.00
Donations in lieu of flowers in memory of the late Mr William Cardwell	775.00
Donations in lieu of flowers in memory of the late Mrs Prudence Forde	1,720.00
Bank Interest	43.34
	68,594.88

INVESTMENTS - 2019

INCOME

Balance at 1.1.20	35,000.00
<u>Interest</u>	
Miss Swann	2.10
Mrs. Seaton (to Sudentation Account)	2.10
Mrs. Adamson	2.10
Mrs. Mulholland	5.25
Miss Minnie Watt	10.50
Church interest earned (bonds)	335.67

REPAIR ACCOUNT

£

EXPENSES

M. Fleming - repairs to vestry cupboard

140.00

N.I. Water

70.24

Gift Aid Expenses

111.79

Balance at 31.12.20

68,272.85

68,594.88

INVESTMENTS - 2020

EXPENSES

Interest to Sustentation Account

2.10

Interest to General Account

355.62

Balance at 31.12.20

35,000.00

Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Annual report

All Saints' Church, Crossdernott

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We provide worship and prayer on a weekly basis on Sunday. Our weekly worship and prayer is for all sections of the public. We offer a Sunday school facility for children on a weekly basis from September to June. This facility is for young children and youth. In accordance with guidance from Local government and the Church of Ireland Public worship was suspended as a result of the covid 19 pandemic. To compensate for the Sr Valerie formed a what's ap group and shared weekly

services via previously recorded services. Significant effort was made to involve the youth and families with many of them recording bible readings and prayers which were included in the weekly services. All of these were collected electronically and shared via what's app. All services and activities were conducted in accordance with the covid19 guidance in place at that time. Additionally CD's of the services were made and distributed on request to those who did not have access to suitable technology.

The pastoral care provided within our parish is outstanding, it was provided in many instances via phone and or other technological systems where appropriate. Within our parish we have a choir. The choir performs at special services eg Harvest and Christmas. Special worship services include Family services once a month, Easter Services, Orange Service, Harvest Services and Carol Services. These services are available to all sections of the public. All of these services help advance Christian Religion, support public worship and the spiritual well-being of all participants. They reinforce Christian values. Child protection and health and safety issues are always checked and complied with. Safe Guarding Trust training was provided at a diocesan level (Venue was Castlecaufield parish) for all wishing to participate. The parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on the public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities, as well as providing public benefit.

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Pomeroy/All Saints/Armagh/Church of Ireland

Northern Ireland - Charity number 104291

Annual return

To the trustees of All Saints Church Crossdernott

Audit of the financial records for the year ending 31st Dec 2020

I can confirm that I have carried out an audit of the financial records on 14th April 2021.

The records have the following main elements,

- Free will offering income
- Gift aid
- Missions and charities special collections
- Income and expenditure records
- Repair fund
- Bank statements
- Investment reports

To test the validity of the report I have

1, selected a number of income transactions and checked the reporting of these with lodgement and bank statements

2 checked several payments match check book entries and bank statements, compared with invoices held and filed.

3 inspected the report to ensure that all transactions were reported, balance calculated were in line with cash at bank.

Having done so I am satisfied that the financial report is a true and accurate record.

Yours sincerely

 14th April 2021

Kelvin Henry