

# Malone Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104270

## Details

Known as	Malone
Status	Received
Registered	2016-08-05
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

Address	452 Lisburn Road Belfast BT9 6gt BT9 6GT
Phone	02890669372
Email	<a href="mailto:malone@presbyterianireland.org">malone@presbyterianireland.org</a>
Website	<a href="http://www.malonepresbyterian.org">www.malonepresbyterian.org</a>

## Activities

**Purposes:** THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£240,829	£255,766	£0	2

## Trustees

Name	Role	Appointed
Mr Alan Scott		
Mr David Dunwoody		
Mr Denis Annett		
Mr John Kenny		
Mr John Mckeown		
Mr John Tate		
Mr Keith Walsh		
Mr Mervyn Morrow		
Mr Nigel Sands		
Mrs Carolyn Mcgrath		
Mrs Debbie Mcdowell		
Mrs Elizabeth Scott		
Mrs Gillian Brown		
Mrs Jill Gilpin		
Mrs Patricia Gray		
Mrs Sue Tate		
Rev Kathryn Viner		

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Accounts

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**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2024**

	Notes	Unrestricted £	Restricted £	Endowment £	2024 £	2023 £
<b>Incoming Resources</b>						
Regular Direct Giving	1	132,956			132,956	134,924
Gift Days and Special Collections	2	1,600	26,484		28,084	17,459
Activities that Generate Income	3	11,523			11,523	11,713
Investment Income	4	28,288	378		28,666	27,027
Other Income Sources	5	9,600			9,600	9,600
<b>Total Incoming Resources</b>		<b>183,967</b>	<b>26,862</b>		<b>210,829</b>	<b>200,723</b>
<b>Resources Expended</b>						
Central Church Assessments	6	34,965			34,965	31,529
Ministry and Support Staff	7	98,361			98,361	91,780
Life and Work	8	8,513			8,513	7,317
Governance	9	5,750	10,440		16,190	2,788
Property and Equipment	10	75,324			75,324	45,033
Grants to Missions and Charities	11		11,570		11,570	14,481
<b>Total Resources Expended</b>		<b>222,913</b>	<b>22,010</b>		<b>244,923</b>	<b>192,928</b>
<b>Net Incoming/(Outgoing) Resources before transfers</b>						
		<b>(38,946)</b>	<b>4,852</b>		<b>(34,094)</b>	<b>7,795</b>
<b>Bequests and Memorial Gifts</b>		<b>25,500</b>	<b>4,500</b>		<b>30,000</b>	<b>1,000</b>
<b>Capital Expenditure</b>	12		<b>(10,843)</b>		<b>(10,843)</b>	
<b>Transfers</b>						
<b>Gross Transfers between funds - In</b>						
<b>Gross Transfers between funds - out</b>						
<b>Net Incoming/Outgoing Resources before other gains/losses</b>		<b>(13,446)</b>	<b>(1,491)</b>		<b>(14,937)</b>	<b>8,795</b>
<b>Other recognised gains/losses</b>						
Gains on revaluation of assets		8,651	-	14,469	23,120	2,870
<b>Net Movements in Funds</b>		<b>(4,795)</b>	<b>(1,491)</b>	<b>14,469</b>	<b>8,183</b>	<b>11,665</b>
<b>Total Funds Brought Forward</b>		<b>257,328</b>	<b>37,471</b>	<b>429,417</b>	<b>724,216</b>	<b>712,551</b>
<b>Total Funds Carried Forward</b>		<b>252,533</b>	<b>35,980</b>	<b>443,886</b>	<b>732,399</b>	<b>724,216</b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2024

	Notes	2024 £	2023 £
Tangible Fixed Assets			
Fixed assets	13		
Investments	14	637,078	613,957
Current Assets			
Cash at bank and in hand		95,321	110,259
		<u>732,399</u>	<u>724,216</u>
<b>Total assets</b>		<b><u>732,399</u></b>	<b><u>724,216</u></b>
Unrestricted Funds		252,533	257,328
Restricted Funds		35,980	37,471
Endowment Funds		<u>443,886</u>	<u>429,417</u>
<b>Total Funds</b>		<b><u>732,399</u></b>	<b><u>724,216</u></b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS**

31 December 2024

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (Cont'd)**  
**31 December 2024**

1		2024	2023
		£	£
<b>1. Regular Direct Giving</b>	Recorded Giving (FWO)	104,379	105,370
	Gift Aid received on Recorded Giving and GASDS	28,366	27,638
	Loose Collections	211	1,916
		<u>132,956</u>	<u>134,924</u>
<b>2. Gift Days and Special Collections</b>	Mission Fund	24,854	9,942
	Other PCI Schemes	1,630	3,407
	Other Donations	1,600	4,110
		<u>28,084</u>	<u>17,459</u>
<b>3. Activities that Generate Income</b>	Church Magazines	304	84
	Donations to Heat and Light	11,219	11,629
		<u>11,523</u>	<u>11,713</u>
<b>4. Investment Income</b>	Bank and Building Society Interest	337	398
	Other Investment Income	28,329	26,629
		<u>28,666</u>	<u>27,027</u>
<b>5. Other Income Sources</b>	Rental Income	9,600	9,600
		<u>9,600</u>	<u>9,600</u>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (Cont'd)**  
**31 December 2024**

		<b>2024</b>	<b>2023</b>
		<b>£</b>	<b>£</b>
<b>6. Central Church Assessments</b>	Central Ministry Fund	5,493	4,650
	Ministers' Pension Scheme Fund	10,395	9,900
	Communications Dept	1,538	-
	Widows of Ministers Fund	988	950
	Incidental Fund	3,954	3,803
	Prolonged Disability Fund	769	950
	Sick Supply Fund	22	42
	Assembly Buildings External Work	1,976	2,113
	Presbytery Fees	1,722	1,371
	Minister's National Insurance	5,692	5,431
	Students Bursary Fund	2,306	1,896
	Ministerial Development Fund	110	423
			<b><u>34,965</u></b>
<b>7. Ministry and Support Staff</b>	Minister	50,348	48,450
	Other Ministry and Support Staff	48,013	43,330
		<b><u>98,361</u></b>	<b><u>91,780</u></b>
<b>8. Life and Work</b>	Worship and Fellowship	1,248	2,681
	Discipleship and Ministry	1,811	2,122
	Mission and Outreach	5,454	2,514
		<b><u>8,513</u></b>	<b><u>7,317</u></b>
<b>9. Governance</b>	Professional Fees	10,440	-
	Advertising, Printing, Stationery and Postage	2,624	687
	Other Sundry Expenses	2,861	1,838
	Bank Interest and Charges	265	263
		<b><u>16,190</u></b>	<b><u>2,788</u></b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2024

		<b>2024</b>	<b>2023</b>
		£	£
<b>10. Property and Equipment</b>	Utilities	22,513	18,055
	Repairs and Maintenance	42,822	17,623
	Insurances	9,989	9,355
		<u>75,324</u>	<u>45,033</u>
<b>11 Grants to Missions and Charities</b>	United Appeal	9,675	10,884
	Other PCI Schemes	1,630	1,702
	Other Missions and Charities	265	1,895
		<u>11,570</u>	<u>14,481</u>
<b>12 Capital Expenditure</b>	Boiler for halls	9,541	
	Woodburner Stove for manse	1,302	
		<u>10,843</u>	

**13. Fixed Assets**

Fixed Assets comprise Malone Presbyterian Church, Paton Memorial Halls and the Manse at 63 Old Forge Manor and are insured for the sum of £8,166,376. The title to the property is vested in "The Holding Trustee Company of the Presbyterian Church in Ireland ", a body corporate of Church House, as Trustees of Malone Presbyterian Church. A re-valuation for insurance purposes was carried out during 2006.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2024

	2024	2023
	£	£

**14. Investments**

The figures below represent the value of investments held at the year end.

	65,398	59,993
M & G Charifund Accumulation Units	410,029	399,612
M & G Charifund Income Units	161,649	154,352
PCI General Investment Account Units	637,076	613,957
	637,076	613,957

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Accounts

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**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2023**

	Notes	Unrestricted £	Restricted £	Endowment £	2023 £	2022 £
<b>Incoming Resources</b>						
Regular Direct Giving	1	134,924			134,924	131,897
Gift Days and Special Collections	2	1,110	16,349		17,459	22,054
Activities that Generate Income	3	11,713			11,713	5,921
Investment Income	4	27,027			27,027	26,110
Other Income Sources	5	9,600			9,600	9,600
<b>Total Incoming Resources</b>		<b>184,374</b>	<b>16,349</b>		<b>200,723</b>	<b>195,582</b>
<b>Resources Expended</b>						
Central Church Assessments	6	31,529			31,529	33,341
Ministry and Support Staff	7	91,780			91,780	82,656
Life and Work	8	7,317			7,317	7,259
Governance	9	2,788			2,788	2,689
Property and Equipment	10	45,033			45,033	43,441
Grants to Missions and Charities	11	2,442	12,039		14,481	26,855
<b>Total Resources Expended</b>		<b>180,889</b>	<b>12,039</b>		<b>192,928</b>	<b>196,241</b>
<b>Net Incoming/(Outgoing) Resources</b>						
<b>before transfers</b>		<b>3,485</b>	<b>4,310</b>		<b>7,795</b>	<b>(659)</b>
<b>Bequests and Memorial Gifts</b>		<b>1,000</b>			<b>1,000</b>	<b>7,000</b>
<b>Capital Expenditure</b>	12					<b>(1,740)</b>
<b>Transfers</b>						
<b>Gross Transfers between funds - In</b>						<b>10,000</b>
<b>Gross Transfers between funds - out</b>						<b>(10,000)</b>
<b>Net Incoming/Outgoing Resources before other gains/losses</b>		<b>4,485</b>	<b>4,310</b>		<b>8,795</b>	<b>4,601</b>
<b>Other recognised gains/losses</b>						
Gains on revaluation of assets			(3,320)	6,190	2,870	(32,574)
<b>Net Movements in Funds</b>		<b>4,485</b>	<b>990</b>	<b>6,190</b>	<b>11,665</b>	<b>(27,973)</b>
<b>Total Funds Brought Forward</b>		<b>68,307</b>	<b>221,017</b>	<b>423,227</b>	<b>712,551</b>	<b>740,524</b>
<b>Total Funds Carried Forward</b>		<b>72,792</b>	<b>222,007</b>	<b>429,417</b>	<b>724,216</b>	<b>712,551</b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2023

	Notes	2023 £	2022 £
Tangible Fixed Assets			
Fixed assets	13		
Investments	14	613,957	611,086
Current Assets			
Cash at bank and in hand		110,259	101,465
		<hr/>	<hr/>
		724,216	712,551
		<hr/>	<hr/>
<b>Total assets</b>		<b>724,216</b>	<b>712,551</b>
		<hr/> <hr/>	<hr/> <hr/>
Unrestricted Funds		72,792	68,307
Restricted Funds		222,007	221,017
Endowment Funds		429,417	423,227
		<hr/>	<hr/>
<b>Total Funds</b>		<b>724,216</b>	<b>712,551</b>
		<hr/> <hr/>	<hr/> <hr/>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS**

**31 December 2023**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (Cont'd)**  
31 December 2023

1		2023	2022
		£	£
<b>1. Regular Direct Giving</b>	Recorded Giving (FWO)	105,370	105,306
	Gift Aid received on Recorded Giving and GASDS	27,638	26,125
	Loose Collections	1,916	466
		<u>134,924</u>	<u>131,897</u>
<b>2. Gift Days and Special Collections</b>	United Appeal/Mission	8,662	4,190
	Other PCI Schemes	3,407	12,047
	Other Missions and Charities	1,280	2,414
	Other Donations	4,110	3,403
		<u>17,459</u>	<u>22,054</u>
<b>3. Activities that Generate Income</b>	Church Magazines	84	298
	Donations to Heat and Light	11,629	5,623
		<u>11,713</u>	<u>5,921</u>
<b>4. Investment Income</b>	Bank and Building Society Interest	398	337
	Other Investment Income	26,629	25,773
		<u>27,027</u>	<u>26,110</u>
<b>5. Other Income Sources</b>	Rental Income	9,600	9,600
		<u>9,600</u>	<u>9,600</u>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2023

		<b>2023</b>	<b>2022</b>
		£	£
<b>6. Central Church Assessments</b>	Central Ministry Fund	4,650	5,498
	Ministers' Pension Scheme Fund	9,900	9,428
	Widows of Ministers Fund	950	1,145
	Incidental Fund	3,803	4,239
	Prolonged Disability Fund	950	916
	Sick Supply Fund	42	69
	Assembly Buildings External Work	2,113	2,291
	Presbytery Fees	1,371	1,531
	Minister's National Insurance	5,431	5,325
	Students Bursary Fund	1,896	2,373
	Ministerial Development Fund	423	526
		<b>31,529</b>	<b>33,341</b>
<b>7. Ministry and Support Staff</b>	Minister	48,450	45,667
	Other Ministry and Support Staff	43,330	36,989
		<b>91,780</b>	<b>82,656</b>
<b>8. Life and Work</b>	Worship and Fellowship	2,681	3,482
	Discipleship and Ministry	2,122	1,215
	Mission and Outreach	2,514	2,562
		<b>7,317</b>	<b>7,259</b>
<b>9. Governance</b>	Advertising, Printing, Stationery and Postage	687	2,166
	Other Sundry Expenses	1,838	323
	Bank Interest and Charges	263	200
		<b>2,788</b>	<b>2,689</b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2023

		<b>2023</b>	<b>2022</b>
		£	£
<b>10. Property and Equipment</b>	Utilities	18,055	19,747
	Repairs and Maintenance	17,623	15,373
	Insurances	9,355	8,321
		<hr/>	<hr/>
		<b>45,033</b>	<b>43,441</b>
		<hr/> <hr/>	<hr/> <hr/>
<b>11 Grants to Missions and Charities</b>	United Appeal	10,884	12,044
	Other PCI Schemes	1,702	12,067
	Other Missions and Charities	1,895	2,744
		<hr/>	<hr/>
		<b>14,481</b>	<b>26,855</b>
		<hr/> <hr/>	<hr/> <hr/>
<b>12 Capital Expenditure</b>	AV equipment		1,740
		<hr/>	<hr/>
			<b>1,740</b>
		<hr/> <hr/>	<hr/> <hr/>

**13. Fixed Assets**

Fixed Assets comprise Malone Presbyterian Church, Paton Memorial Halls and the Manse at 63 Old Forge Manor and are insured for the sum of £8,166,376. The title to the property is vested in "The Holding Trustee Company of the Presbyterian Church in Ireland ", a body corporate of Church House, as Trustees of Malone Presbyterian Church. A re-valuation for insurance purposes was carried out during 2006.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2023

	<b>2023</b>	<b>2022</b>
	£	£

**14. Investments**

The figures below represent the value of investments held at the year end.

M & G Charifund Accumulation Units	59,993	57,892
M & G Charifund Income Units	399,612	411,652
PCI General Investment Account Units	154,352	141,542
	-	-
	613,957	611,086
	613,957	611,086

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Annual report

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**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE  
PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report  
for the year ended 31 December 2023**

**Registered Charity in Northern Ireland (NIC104270)**

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Malone congregation of the Presbyterian Church in Ireland  
452 Lisburn Road  
Belfast BT9 6GT

Registered Charity in Northern Ireland (NIC104270)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were the ruling Elders of Malone.

Mary Angus	Alan Scott
Denis Annett	Elizabeth Scott
David Dunwoody	Nigel Sands
Noel McQuitty	John Tate
Pat Gray	Sue Tate
Mervyn Morrow	Keith Walsh
Debbie McDowell	Jill Gilpin
John Kenny	Gillian Brown
John McKeown	Carolyn McGrath

**PRINCIPAL OFFICE BEARERS**

Minister	Rev K Viner
Clerk of Session	Mr J Tate
Treasurer	Mrs L Kenny

**INDEPENDENT EXAMINER**

Chris Fleming FCA  
Allen Fleming  
Old Bank House  
161-163 Upper Lisburn Road  
Belfast  
BT10 0LJ

**BANKERS**

Danske Bank  
Donegall Square West  
Belfast  
BT1 6JS

**SOLICITORS**

John McKee Solicitors  
The Linenhall  
32-38 Linenhall Street  
Belfast  
BT2 8BG

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held monthly (except July and August)

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session.

**Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Malone Presbyterian Church congregation of the Presbyterian Church has been assigned to the South Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

**DESCRIPTION AND PURPOSE**

Malone Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is

Rooted and grounded in love

The setting of Malone offers us a picture to illustrate Paul's description of being rooted and grounded in God's love. Our church building is surrounded by mature trees that offer an oasis at a busy city junction. It is our prayer that, like the mature trees at Malone, everyone in the Church Family at Malone are rooted and grounded in God's love wherever we may be in life, so we can enjoy or at times withstand, the seasons of life.

We recognise that all that we are and all that we do finds its perfection and fullness in God's love - an extravagant, generous, unconditional, sacrificial and redeeming love. A love that we discover in the life, death and resurrection of Jesus. When we are rooted and grounded in God's love then we are able to demonstrate that love more fully in all we say and do.

Living and growing together

Malone is a congregation of people who are a Church Family and are made up of all ages and from different backgrounds but we have one thing in common - we all want to know

## **MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

### **TRUSTEES ANNUAL REPORT (cont'd)**

God more and become more like Jesus. We know this is not easy, but we are trying to live and grow together in God's love. We recognise we need the Holy Spirit to give us the power to do this - this is the Spirit of peace and unity.

We live in a busy and sometimes complex culture and society so we also recognise we need Jesus every day. Jesus taught us to love God with all our heart, our soul, our mind and our strength, and to love our neighbour as ourselves. Even more so Jesus' command to love our enemies (Luke 6). As we worship and serve God here at the junction of the Lisburn Road, Balmoral Avenue and Stockmans Lane, and in many different places across Belfast, the UK, and indeed the world, and through our professions, family connections and travels, we seek to show others the love of God so they would join us in living and growing together with Jesus.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

### **ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper was observed on 5 occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School (JAM)
- Connect
- Refuge (YF)
- Saturday Night Live (Youth Club)
- Babies & Tots
- 7.30 Prayer Group
- Small Groups
- Presbyterian Women

## **MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

### **TRUSTEES ANNUAL REPORT (cont'd)**

- Koinonia Coffee Morning
- Bowling Club
- Tennis Club
- Badminton Club
- A Wee Yarn

### **ACHIEVEMENTS AND PERFORMANCE**

#### **Worship and prayer**

The congregation normally meets for worship each Sunday at 11am.

As well as our regular services during the year we gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2023 there were 225 communicant members and 164 families connected with the congregations.

The average week attendance at morning worship is 130.

#### **Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

#### **Mission and outreach**

At a local level the congregation supports Storehouse, International Meeting Point, The Presbyterian Children's Society and Presbyterian World Development Appeal. The Presbyterian Women raise money and support the Mission of PCI centrally and the Children's ministry regularly support the Charity 'Stand by Me'. We also support local schools by leading assemblies and contributing to their RSE curriculum. The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally

## **MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

### **TRUSTEES ANNUAL REPORT (cont'd)**

based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership, and pastoral care.

#### **Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

#### **General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

#### **Property**

Church property consists of the church sanctuary, halls and manse.

#### **Organisations**

- Sunday School (JAM) and crèche. Children aged 0-11 meet on a Sunday morning during the Church service.
- Connect: Meet for food and fellowship on Sunday morning and is open to year 8+.
- Refuge (YF): Youth fellowship programme for year 8 and above held on a Sunday evening.
- Saturday Night Live: for P6 and above. Meeting on a Saturday night.
- Babies & Tots: Meet on Monday Mornings during term time.
- Bowling Club: Meet on Thursday Evenings over the winter months.
- Koinoina Coffee Morning: Meet on a Tuesday for friendship and fellowship.
- Presbyterian Women: Meet on the first and third Mondays between September and May
- 7.30 Prayer Group meets every Thursday morning
- Small Groups meet fortnightly for study and prayer
- Choir: Rehearsals held on Thursday evening in preparation for Sunday mornings.
- Tennis Club: Meet Saturday afternoon, Monday, Tuesday and Wednesday evening.
- Badminton Club: Ladies, meet Wednesday afternoon from October to April. Mixed, Wednesday evening and Saturday afternoon.
- A Wee Yarn meets fortnightly with the purpose of developing skills, making crafts for charity and providing friendship.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known using noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with and support for both Christian and other secular organisations, charities and individual members of the public.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

**FINANCIAL REVIEW**

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 133 contributors during the year (103 in previous year, 2022] donating a total of £105,370 (£105,306 in previous year, 2022).

Total Income of the congregation during the year was £185,374 compared to £180,582 in the previous year.

Total expenditure was £180,889 (£177,590 in 2022).

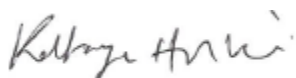
**STATEMENT OF TRUSTEE RESPONSIBILITIES**

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

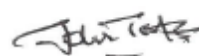
The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session at a meeting on 13<sup>th</sup> June 2024 and signed on its behalf by



Rev K Viner

13<sup>th</sup> June 2024



J Tate

13<sup>th</sup> June 2024

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Annual return

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## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of the Charity for the year ended 31<sup>st</sup> December 2023.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

*Chris Fleming*

Name: Chris Fleming FCA

Allen Fleming

Old Bank House

161-163 Upper Lisburn Road

Belfast

BT10 0LJ

Date: 16<sup>th</sup> June 2024

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Accounts

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**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**STATEMENT OF FINANCIAL ACTIVITY (Receipts and Payments Account)**  
**for the year ended 31 December 2022**

	Notes	Unrestricted £	Restricted £	Endowment £	2022 £	2021 £
<b>Incoming Resources</b>						
Regular Direct Giving	1	131,897			131,897	112,559
Gift Days and Special Collections	2	403	21,651		22,054	14,749
Activities that Generate Income	3	5,921			5,921	3,251
Investment Income	4	25,761	349		26,110	23,483
Other Income Sources	5	9,600			9,600	9,600
<b>Total Incoming Resources</b>		<b>173,582</b>	<b>22,000</b>		<b>195,582</b>	<b>163,642</b>
<b>Resources Expended</b>						
Central Church Assessments	6	33,341			33,341	32,725
Ministry and Support Staff	7	82,656			82,656	66,959
Life and Work	8	7,259			7,259	5,671
Governance	9	2,689			2,689	2,337
Property and Equipment	10	43,441			43,441	43,643
Grants to Missions and Charities	11	8,204	18,651		26,855	14,341
<b>Total Resources Expended</b>		<b>177,590</b>	<b>18,651</b>		<b>196,241</b>	<b>165,676</b>
<b>Net Incoming/(Outgoing) Resources before transfers</b>		<b>(4,008)</b>	<b>3,349</b>		<b>(659)</b>	<b>(2,034)</b>
<b>Bequests and Memorial Gifts</b>		<b>7,000</b>	<b>-</b>		<b>7,000</b>	
<b>Capital Expenditure</b>	12		<b>(1,740)</b>		<b>(1,740)</b>	<b>(1,806)</b>
<b>Transfers</b>						
<b>Gross Transfers between funds - In</b>		<b>-</b>	<b>10,000</b>		<b>10,000</b>	
<b>Gross Transfers between funds - out</b>		<b>(10,000)</b>			<b>(10,000)</b>	
<b>Net Incoming/Outgoing Resources before other gains/losses</b>		<b>(7,008)</b>	<b>11,609</b>		<b>4,601</b>	<b>(3,840)</b>
<b>Other recognised gains/losses</b>						
Gains on revaluation of assets			(10,422)	(22,152)	(32,574)	81,156
<b>Net Movements in Funds</b>		<b>(7,008)</b>	<b>1,187</b>	<b>(22,152)</b>	<b>(27,973)</b>	<b>77,316</b>
<b>Total Funds Brought Forward</b>		<b>75,315</b>	<b>219,830</b>	<b>445,379</b>	<b>740,524</b>	<b>663,205</b>
<b>Total Funds Carried Forward</b>		<b>68,307</b>	<b>221,017</b>	<b>423,227</b>	<b>712,551</b>	<b>740,524</b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
STATEMENT OF ASSETS AND LIABILITIES**

As at 31 December 2022

	Notes	2022 £	2021 £
Tangible Fixed Assets			
Fixed assets	13		
Investments	14	611,086	643,664
Current Assets			
Cash at bank and in hand		101,465	96,860
		<u>712,551</u>	<u>740,524</u>
<b>Total assets</b>		<b><u>712,551</u></b>	<b><u>740,524</u></b>
Unrestricted Funds		68,307	75,315
Restricted Funds		221,017	219,830
Endowment Funds		<u>423,227</u>	<u>445,379</u>
<b>Total Funds</b>		<b><u>712,551</u></b>	<b><u>740,524</u></b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS  
31 December 2022**

**1. ACCOUNTING POLICIES**

**BASIS OF FINANCIAL STATEMENTS**

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

**FUND ACCOUNTING**

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2022

		2022	2021
		£	£
<b>1. Regular Direct Giving</b>	Recorded Giving (FWO)	105,306	112,031
	Gift Aid received on Recorded Giving and Gift Aid Small Donations Scheme (GASDS)	26,125	-
	Loose Collections	466	598
		<b>131,897</b>	<b>112,629</b>
<b>2. Gift Days and Special Collections</b>	United Appeal	4,190	3,710
	Other PCI Schemes	12,047	7,765
	Other Missions and Charities	2,414	
	Other Donations	3,403	3,204
		<b>22,054</b>	<b>14,679</b>
<b>3. Activities that Generate Income</b>	Church Magazines	298	273
	Donations to Heat and Light	5,623	2,978
		<b>5,921</b>	<b>3,251</b>
<b>4. Investment Income</b>	Bank and Building Society Interest	337	320
	Other Investment Income	25,773	23,163
		<b>26,110</b>	<b>23,483</b>
<b>5. Other Income Sources</b>	Rental Income	9,600	9,600
		<b>9,600</b>	<b>9,600</b>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2022

		<b>2022</b>	<b>2021</b>
		£	£
<b>6. Central Church Assessments</b>	Central Ministry Fund	5,498	5,876
	Ministers' Pension Scheme Fund	9,428	9,221
	Widows of Ministers Fund	1,145	1,347
	Incidental Fund	4,239	4,530
	Prolonged Disability Fund	916	980
	Sick Supply Fund	69	98
	Assembly Buildings External Work	2,291	2,571
	Presbytery Fees	1,531	1,471
	Minister's National Insurance	5,325	4,945
	Students Bursary Fund	2,373	1,049
	Ministerial Development Fund	526	637
		<u>33,341</u>	<u>32,725</u>
<b>7. Ministry and Support Staff</b>	Minister	45,667	44,663
	Other Ministry and Support Staff	36,989	22,387
		<u>82,656</u>	<u>67,050</u>
<b>8. Life and Work</b>	Worship and Fellowship	3,482	2,057
	Discipleship and Ministry	1,215	800
	Mission and Outreach	2,562	2,814
		<u>7,259</u>	<u>5,671</u>
<b>9. Governance</b>	Advertising, Printing, Stationery and Postage	2,166	1,587
	Other Sundry Expenses	323	555
	Bank Interest and Charges	200	195
		<u>2,689</u>	<u>2,337</u>

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
NOTES TO THE ACCOUNTS (Cont'd)**

31 December 2022

		<b>2022</b>	<b>2021</b>
		<b>£</b>	<b>£</b>
<b>10. Property and Equipment</b>	Utilities	19,747	17,108
	Repairs and Maintenance	15,373	19,034
	Insurances	8,321	7,501
		<u>43,441</u>	<u>43,643</u>
		<u><u>43,441</u></u>	<u><u>43,643</u></u>
<b>11 Grants to Missions and Charities</b>	United Appeal	12,044	9,375
	Other PCI Schemes	12,067	2,706
	Other Missions and Charities	2,744	2,260
		<u>26,855</u>	<u>14,341</u>
		<u><u>26,855</u></u>	<u><u>14,341</u></u>
<b>12 Capital Expenditure</b>	TV and Cameras		1,806
	AV equipment	1,740	
		<u>1,740</u>	<u>1,806</u>
		<u><u>1,740</u></u>	<u><u>1,806</u></u>

**13. Fixed Assets**

Fixed Assets comprise Malone Presbyterian Church, Paton Memorial Halls and the Manse at 63 Old Forge Manor and are insured for the sum of £9,514,330. The title to the property is vested in "The Education Board of the Synod of Belfast", a body corporate of Church House, as Trustees of Malone Presbyterian Church. A re-valuation for insurance purposes was carried out during 2006.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**  
**NOTES TO THE ACCOUNTS (Cont'd)**  
**31 December 2022**

	<b>2022</b>	<b>2021</b>
	£	£
<b>14. Investments</b>		
The figures below represent the value of investments held at the year end.		
M & G Charifund Accumulation Units	57,892	58,010
M & G Charifund Income Units	411,652	435,934
PCI General Investment Account Units	141,542	147,080
Presbyterian Mutual Society loan notes*	-	2,640
	<hr/>	<hr/>
	<b>611,086</b>	<b>643,664</b>
	<hr/> <hr/>	<hr/> <hr/>

\*The administrator has indicated that the loan notes will not be repaid and therefore this investment has been written off.

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Annual report

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**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE  
PRESBYTERIAN CHURCH IN IRELAND**

**Trustees Annual Report  
for the year ended 31 December 2022**

**Registered Charity in Northern Ireland (NIC104270)**

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT**

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2022 including a Statement of Assets and Liabilities as at that date.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Malone congregation of the Presbyterian Church in Ireland  
452 Lisburn Road  
Belfast BT9 6GT

Registered Charity in Northern Ireland (NIC104270)

**CHARITY TRUSTEES**

The Charity Trustees who served during the year or who were trustees at the date of this report were the ruling Elders of Malone.

Mary Angus	Alan Scott
Denis Annett	Elizabeth Scott
David Dunwoody	Nigel Sands
Noel McQuitty	John Tate
Pat Gray	Sue Tate
Mervyn Morrow	Keith Walsh
Debbie McDowell	Jill Gilpin
John Kenny	Gillian Brown
John McKeown	Carolyn McGrath

**PRINCIPAL OFFICE BEARERS**

Minister	Rev K Viner
Clerk of Session	Mr J Tate
Treasurer	Mrs L Kenny

**INDEPENDENT EXAMINER**

Chris Fleming FCA  
Allen Fleming  
Old Bank House  
161-163 Upper Lisburn Road  
Belfast  
BT10 0LJ

**BANKERS**

Danske Bank  
Donegall Square West  
Belfast  
BT1 6JS

**SOLICITORS**

John McKee Solicitors  
The Linenhall  
32-38 Linenhall Street  
Belfast  
BT2 8BG

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**STRUCTURE AND MANAGEMENT**

**The Kirk Session**

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community. The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee.

The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held monthly (except July and August)

To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant on its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session.

**Presbytery**

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. Malone Presbyterian Church congregation of the Presbyterian Church has been assigned to the South Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**The General Assembly**

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administration and judicial authority, in dealing with all matters brought before it. The General Assembly is normally constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

**DESCRIPTION AND PURPOSE**

Malone Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world.

The congregations mission purposes is

Rooted and grounded in love

The setting of Malone offers us a picture to illustrate Paul's description of being rooted and grounded in God's love. Our church building is surrounded by mature trees that offer an oasis at a busy city junction. It is our prayer that, like the mature trees at Malone, everyone in the Church Family at Malone are rooted and grounded in God's love wherever we may be in life, so we can enjoy or at times withstand, the seasons of life.

We recognise that all that we are and all that we do finds its perfection and fullness in God's love - an extravagant, generous, unconditional, sacrificial and redeeming love. A love that we discover in the life, death and resurrection of Jesus. When we are rooted and grounded in God's love then we are able to demonstrate that love more fully in all we say and do.

Living and growing together

Malone is a congregation of people who are a Church Family and are made up of all ages and from different backgrounds but we have one thing in common - we all want to know

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

God more and become more like Jesus. We know this is not easy, but we are trying to live and grow together in God's love. We recognise we need the Holy Spirit to give us the power to do this - this is the Spirit of peace and unity.

We live in a busy and sometimes complex culture and society so we also recognise we need Jesus every day. Jesus taught us to love God with all our heart, our soul, our mind and our strength, and to love our neighbour as ourselves. Even more so Jesus' command to love our enemies (Luke 6). As we worship and serve God here at the junction of the Lisburn Road, Balmoral Avenue and Stockmans Lane, and in many different places across Belfast, the UK, and indeed the world, and through our professions, family connections and travels, we seek to show others the love of God so they would join us in living and growing together with Jesus.

The congregation aims to live out its Mission and Vision as a family of God's people by being:

- A Covenant Community: where our relationships are rooted in the promises of God by living faithfully toward him and toward one another
- An Intergenerational Community: where adults intentionally take the lead to engage with, encourage and nurture younger members to maturity in Christ.
- An Outward looking Community: where we want the blessings of God that belong to us in the gospel to become blessings for others beyond the bounds of our community.
- As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

**ACTIVITIES AND OBJECTIVES**

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper was observed on 3 occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School (JAM)
- Connect
- Refuge (YF)
- Saturday Night Live (Youth Club)
- Babies & Tots
- 7.30 Prayer Group
- Small Groups
- Presbyterian Women
-

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

- Koinonia Coffee Morning
- Bowling Club
- Tennis Club
- Badminton Club

**ACHIEVEMENTS AND PERFORMANCE**

**Worship and prayer**

The congregation normally meets for worship each Sunday at 11am.

As well as our regular services during the year we conducted 1 marriage service and gave thanks for faithful services and sought to comfort those who had been bereaved during the year.

At 31 December 2022 there were 235 communicant members and 165 families connected with the congregations.

The average week attendance at morning worship is 135.

**Pastoral care**

Members of the congregation who are unable to attend church due to sickness or age are visited on a regular basis by the minister, elders or by one of the congregation's pastoral visitors.

**Mission and outreach**

At a local level the congregation supports Storehouse, International Meeting Point, The Presbyterian Children's Society and Presbyterian World Development Appeal. The Presbyterian Women raise money and support the Mission of PCI centrally and the Children's ministry regularly support the Charity 'Stand by Me'.

The congregation supports the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assists with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership, and pastoral care.

**Presbytery**

The congregation was represented at the regular meetings of Presbytery by our minister and / or one of the elders. This provides an important link between the congregations and the wider structures of the church.

**General Assembly**

The minister and one of our elders were nominated to attend the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

**Property**

Church property consists of the church sanctuary, halls and manse.

**Organisations**

- Sunday School (JAM) and crèche. Children aged 0-11 meet on a Sunday morning during the Church service.
- Connect: Meet for food and fellowship on Sunday morning and is open to year 8+.
- Refuge (YF): Youth fellowship programme for year 8 and above held on a Sunday evening.
- Saturday Night Live: for P6 and above. Meeting on a Saturday night.
- Babies & Tots: Meet on Monday Mornings during term time.
- Bowling Club: Meet on Thursday Evenings over the winter months.
- Koinoina Coffee Morning: Meet on a Tuesday for friendship and fellowship.
- Presbyterian Women: Meet on the first and third Mondays between September and May
- 7.30 Prayer Group meets every Thursday morning
- Small Groups meet fortnightly for study and prayer
- Choir: Rehearsals held on Thursday evening in preparation for Sunday mornings.
- Tennis Club: Meet Saturday afternoon, Monday, Tuesday and Wednesday evening.
- Badminton Club: Ladies, meet Wednesday afternoon from October to April. Mixed, Wednesday evening and Saturday afternoon.

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

**TRUSTEES ANNUAL REPORT (cont'd)**

**Volunteers**

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

**PUBLIC BENEFIT STATEMENT**

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved).

Generally, the above benefits are delivered locally by congregations and their members or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known using noticeboards, printed material, press advertisement, websites, and social media or in other ways.

The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The purpose does not lead to harm. The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. However, this is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals that the Presbyterian Church in Ireland is in direct and indirect contact with, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with

**MALONE PRESBYTERIAN CHURCH CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND  
TRUSTEES ANNUAL REPORT (cont'd)**

and support for both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions public benefit requirement statutory guidance.

**FINANCIAL REVIEW**

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. There were 103 contributors during the year (144 in previous year, 2021] donating a total of £105,306 (£112,031 in previous year, 2021)

Total Income of the congregation during the year was £180,582 compared to £151,772 in the previous year.

Total expenditure was £177,590 (£157,759 in 2021).

**STATEMENT OF TRUSTEE RESPONSIBILITIES**

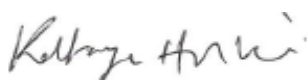
The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice.

As the congregation's total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

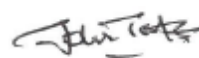
Approved by the Kirk Session at a meeting on 10<sup>th</sup> September 2023 and signed on its behalf by

Rev K Viner



10<sup>th</sup> September 2023

J Tate



10<sup>th</sup> September 2023

**Malone Congregation of the Presbyterian Church in Ireland**

Northern Ireland - Charity number 104270

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# Annual return

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**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF MALONE PRESBYTERIAN CHURCH  
CONGREGATION OF THE PRESBYTERIAN CHURCH IN IRELAND**

I report on the accounts of the Charity for the year ended 31<sup>st</sup> December 2022.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act. My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

### Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

*Chris Fleming*

Name: Chris Fleming FCA

Allen Fleming

Old Bank House

161-163 Upper Lisburn Road

Belfast

BT10 0LJ

Date: 10<sup>th</sup> September 2023