

Ballyvester PTA – Chairperson's Report

During the school year 2022/23 the committee was aware of the pressure parents were facing due to cost of living crisis. The committee decided on a smaller number of events, with one larger fundraiser. Following the success of the Christmas Raffle in 2021-22 the committee agreed to run it again. We asked local shops and businesses to donate prizes and again the raffle was a success, raising **£1,626**.

In addition to this,

- Break the rules day was organised and raised **£266** The children loved participating and we had a good uptake and messages of support for the event.
- Non-Uniform Day at Christmas raised **£70**
- Movie Day raised **£300**
- Coin wars has become a successful annual event and this year we raised **£531.88**
- Sports Day refreshments and end of year non-uniform raised **£330.08**
- Amazon Smile donations for the year totalled **£122.67**

Children were all provided with an Easter egg and received the usual Christmas presents with the traditional Santa visit with the help of PTA. Our expenditure on these items totalled **£269.00**.

We were delighted when a past parent got in touch with the school to offer Match Funding through Santander. A total of **£2,500** was deposited in the PTA account which is an amazing amount of extra funding for our small school.

PTA were pleased to support the school through the provision of the Accelerated Reading scheme and a new Interactive Panel for the Year 4 classroom. We also purchased a new play house for the Adventure Playground and storage sheds for PE equipment and outdoor play resources. Each classroom was also provided with funds to support small token prizes and any miscellaneous expenditure – this totalled **£700** and we know the teachers appreciate the flexibility that this gives them.

Thanks are due to all of the members of the PTA committee for their support and attendance at meetings during the year and to the families who supported events to generate income for all of our children to benefit from.

The closing balance of **£5172.30** represents a healthy position with which to start the 2023/24 year.

Darren Heaney
Chairperson

BALLYVESTER PTA

ACCOUNTS SEPTEMBER 2022 - JUNE 2023

OPENING BALANCE	£7773.51
INCOME	£5746.63

LESS EXPENSES

CLASSROOM FUNDS	£700.00
PRESENTS FOR CHILDREN	£269.00
INSURANCE	£100.00
ACCELERATED READING	£765.00
SCHOOL SHEDS & PLAYHOUSE	£4335.00
INTERACTIVE WHITEBOARD	£2150.00
BANK CHARGES	£28.84

TOTAL EXPENSES	£8347.84
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CLOSING BALANCE	£ 5172.30
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INCOME **SEPTEMBER 2022** **- JUNE 2023**

AMAZON SMILE	£ 122.67
RAFFLE	£ 1626.00
BREAK THE RULES	£ 266.00
NON UNIFORM	£ 70.00
MOVIE DAY	£ 300.00
BROWN MONEY	£ 531.88
SPORTS DAY MATCH	£ 330.08
FUNDING	£2500.00
TOTAL INCOME	£ 5746.63

