

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland · Charity number 104226

Details

Status	Received
Registered	2016-08-04
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	17 Blackthorn Drive The Brambles Newtownabbey County Antrim Bt37 0gj BT37 0GJ
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Website	https://newmossleypres.org.uk

Activities

Purposes: THE PRESBYTERIAN CHURCH IN IRELAND, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world

What the charity does: The advancement of religion

How the charity works: Religious activities

Who the charity helps: General public

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£107,949	£116,289	£0	2

Trustees

Name	Role	Appointed
Donald Marks		
Gareth Keaveney		
Howard Keery		
Ian Clotworthy		
Mark Welsh		
Mr Brian Simpson		
Mr Ian McMullan		

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Accounts

**NEW MOSSLEY CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Financial Statements
for the year ended 31st December 2025**

Registered Charity in Northern Ireland (NIC104226)

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Receipts						
Donations and legacies	2	£55,234	£12,963	£0	£68,197	£67,274
Charitable activities	3	£320	£4,800	£0	£5,120	£695
Other trading activities	4	£0	£0	£0	£0	£0
Investment Income	5	£201	£0	£0	£201	£197
Other	6	£0	£15,000	£0	£15,000	£22,333
Organisations		£0	£19,431	£0	£19,431	£14,802
Sale of Investments		£0	£0	£0	£0	£0
Sale of fixed assets		£0	£0	£0	£0	£0
Loans Received		£0	£0	£0	£0	£0
Total Receipts		£55,755	£52,194	£0	£107,949	£105,301
Payments						
Raising funds	7	£261	£0	£0	£261	£292
Charitable activities	8	£49,410	£23,981	£0	£73,391	£65,099
Investment costs		£0	£0	£0	£0	£0
Other	9	£60	£26,486	£0	£26,546	£18,874
Organisations		£0	£16,091	£0	£16,091	£15,675
Purchase of Investments		£0	£0	£0	£0	£0
Purchase of fixed assets		£0	£0	£0	£0	£0
Loan Repayments		£0	£0	£0	£0	£0
Total Payments		£49,731	£66,558	£0	£116,289	£99,940
Net receipts / (payments)		£6,024	-£14,364	£0	-£8,340	£5,361
Transfers between funds		-£14,792	£14,792	£0	£0	£0
Net movement in funds		-£8,768	£428	£0	-£8,340	£5,361
Funds brought forward		£61,585	£20,924	£0	£82,509	£77,148
Funds carried forward	12	£52,817	£21,352	£0	£74,169	£82,509

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Funds Reconciliation					
Bank and Cash at start of year	£61,585	£20,924	£0	£82,509	£77,148
Net movement in funds	-£8,768	£428	£0	-£8,340	£5,361
Bank and Cash at end of year	£52,817	£21,352	0	£74,169	£82,509

Bank & Cash Balances

Danske Bank No. 1	£66,992	£78,672
Danske Bank No. 2	NIL	NIL
Cash in Hand - Organisations	£584	£302
Bank Current Accounts - Organisations	£6,593	£3,535
Sub total	£74,169	£82,509
Endowment Funds	£0	£0
Total	£74,169	£82,509

Other Assets

Fixed Assets - Note 10

Church Premises

Fixtures and Fittings

Vehicles

Investments - GIF - Note 11

Gift Aid receivable on donations £10,840 £11,058

Other assets

Liabilities

Loans 0 0

Other liabilities 0 0

Approved by the Kirk Session at a meeting on Monday 2nd March 2026 and signed on its behalf by

Name: *Ian Clothworthy*

Name: *Mark Welsh*

Date: *2nd March 2026*

Date: *2nd March 2026*

New Mossley Prersbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

Accounting Policies

Basis of Financial Statements

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations) (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Recorded givings	£45,156	£0	£0	£45,156	£42,218
Loose collection Inc.U. A.	£940	£2,174	£0	£3,114	£2,844
United Appeal(recorded)	£0	£1,560	£0	£1,560	£2,297
Building Fund (recorded)	£0	£5,906	£0	£5,906	£8,019
Donations/gifts (Missions)	£0	£1,235	£0	£1,235	£413
Heat & Light - Donations	£0	£386	£0	£386	£425
Gift Aid	£9,138	£1,702	£0	£10,840	£11,058
	£55,234	£12,963	£0	£68,197	£67,274

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

3. Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Income: Mags/Ben Fd	£320	£300	£0	£0	£695
Fees from weddings and funerals	£0	£0	£0	£0	£0
Fundraising events	£0	£0	£0	£0	£0
Grant: Coummity Fridge	£0	£4,500	£0	£0	£0
	£320	£4,800	£0	£0	£695

4. Other Trading Activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Power NI	£0	£0	£0	£0	£0
MENCAP Grant	£0	£0	£0	£0	£0
	£0	£0	£0	£0	£0

5. Investment Income

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2025 £	Total 2024 £
Deposit interest	£0	£0	£0	£0	£0
Bank Interest	£201	£0	£0	£201	£197
Rents investment properties	£0	£0	£0	£0	£0
Other investment income	£0	£0	£0	£0	£0
	£201	0	0	£201	197

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

6. Other Income

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Community Worker (U.M.T. Grants)	£0	£15,000	£0	£15,000	£19,000
Community Worker (Other income)	£0	£0	£0	£0	£1,833
Grant - N B C for Heat & Light	£0	£0	£0	£0	£1,500
	£0	£15,000	£0	£15,000	£22,333

7. Raising Funds

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
FWO envelopes	£261	£0	£0	£261	£292
Fundraising events	£0	£0	£0	£0	£0
	£261	0	0	£261	£292

8. Charitable Activities

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
General Assembly Assessments	£6,309	£0	£0	£6,309	£7,593
Presbytery fees	£331	£0	£0	£331	£353
Ministry and support staff costs	£29,489	£0	£0	£29,489	£25,931
Congregational running expenses	£12,931	£0	£0	£12,931	£9,027
United Appeal	£0	£3,630	£0	£3,630	£3,509
Donations to Missions and Charities	£0	£1,852	£0	£1,852	£669
Property Fund	£0	£8,869	£0	£8,869	£5,420
Heat and Light	£0	£9,630	£0	£9,630	£11,778
Goverance Costs: Audit/Solicitor	£350	£0	£0	£350	£819
	£49,410	£23,981	£0	£73,391	£65,099

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2025

9. Other Expenditure

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2025	Total 2024
	£	£	£	£	£
Community Worker	£0	£20,891	£0	£20,891	£15,864
Community fridge	£0	£4,296	£0	£4,296	£0
Others: Gifts	£60	£0	£0	£60	£412
Others: Benevolent Fund	£0	£1,299	£0	£1,299	£2,171
Others: Mags and Flower Fund	£0	£0	£0	£0	£427
	£60	£26,486	£0	£26,546	£18,874

10. Fixed Assets

The congregation owns the Church premises at Ballyearl Drive New Mossley Newtownabbey BT36 5XJ and a manse at 12 Dorchester Drive Newtownabbey BT36 5WP and the associated fixtures/fittings and equipment for use of the Minister. A combined insurance value of £1,872,178 at last renewal date.

11. Investments

The congregation has the following investments. Amounts are shown at market valuation

	2025	2024
	£	£
General Investment Fund at market valuation	0	0
Property	0	0
Other investments	0	0
	£0	£0

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Accounts)
Year ended 31 December 2025

12. Fund Balances

	Balance at start	Receipts	Payment	Surplus / (Deficit)	Transfers	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
Bank - General Fund	£61,585	£55,755	£49,731	£6,024	-£14,792	£52,817
	£61,585	£55,755	£49,731	£6,024	-£14,792	£52,817
Restricted Funds						
Maintenance of Property	£8,777	£7,297	£8,869	-£1,572	£0	£7,205
United Appeal	£0	£4,045	£3,630	£415	£0	£415
Children's Society	£76	£918	£918	£0	£0	£76
S.S. Bibles	£0	£60	£335	-£275	£275	£0
Street Pastors	£0	£0	£300	-£300	£300	£0
Kids for School	£0	£0	£0	£0	£0	£0
Womens Day	£160	£18	£60	-£42	£0	£118
Other Restricted Funds						
Benevolent Fund	£1,275	£300	£1,299	-£999	£0	£276
Wider World/Presby Herald	£27	£0	£0	£0	-£27	£0
Flower Fund	£0	£0	£0	£0	£0	£0
Heat and Light	£0	£386	£9,630	-£9,244	£9,244	£0
Community Worker	£6,772	£15,000	£20,891	-£5,891	£5,000	£5,881
Community Fridge	£0	£4,500	£4,296	£204	£0	£204
Student Bursary	£0	£239	£239	£0	£0	£0
Organisations						
Tuesday Fellowship	£64	£130	£106	£24	£0	£88
Youth Accounts (DAM)	£3,773	£19,301	£15,985	£3,316	£0	£7,089
	£20,924	£52,194	£66,558	-£14,364	£14,792	£21,352
Endowment Fund	£0	£0	£0	£0	£0	£0
Total Funds	£82,509	£107,949	£116,289	-£8,340	£0	£74,169

	Valuation at Start	Revaluation Increase	Revaluation at End
General Investment Fund	£0	£0	£0

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Accounts

**NEW MOSSLEY CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Financial Statements
for the year ended 31st December 2024**

Registered Charity in Northern Ireland (NIC104226)

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Receipts						
Donations and legacies	2	£50,799	£16,475	£0	£67,274	£63,594
Charitable activities	3	£0	£695	£0	£695	£1,574
Other trading activities	4	£0	£0	£0	£0	£600
Investment Income	5	£197	£0	£0	£197	£198
Other	6	£0	£22,333	£0	£22,333	£0
Organisations		£0	£14,802	£0	£14,802	£8,765
Sale of Investments		£0	£0	£0	£0	£0
Sale of fixed assets		£0	£0	£0	£0	£0
Loans Received		£0	£0	£0	£0	£0
Total Receipts		£50,996	£54,305	£0	£105,301	£74,731
Payments						
Raising funds	7	£292	£0	£0	£292	£209
Charitable activities	8	£43,723	£21,376	£0	£65,099	£63,756
Investment costs		£0	£0	£0	£0	£0
Other	9	£412	£18,462	£0	£18,874	£1,091
Organisations		£0	£15,675	£0	£15,675	£12,537
Purchase of Investments		£0	£0	£0	£0	£0
Purchase of fixed assets		£0	£0	£0	£0	£0
Loan Repayments		£0	£0	£0	£0	£0
Total Payments		£44,427	£55,513	£0	£99,940	£77,593
Net receipts / (payments)		£6,569	-£1,208	£0	£5,361	£0
Transfers between funds		-£12,457	£12,457	£0	£0	£0
Net movement in funds		-£5,888	£11,249	£0	£5,361	-£2,862
Funds brought forward		£67,473	£9,675	£0	£77,148	£80,010
Funds carried forward	12	£61,585	£20,924	£0	£82,509	£77,148

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Funds Reconciliation					
Bank and Cash at start of year	£67,473	£9,675	£0	£77,148	£80,010
Net movement in funds	-£5,888	£11,249	£0	£5,361	-£2,862
Bank and Cash at end of year	£61,585	£20,924	0	£82,509	£77,148

Bank & Cash Balances

Danske Bank No. 1				£78,672	£71,808
Danske Bank No. 2				NIL	NIL
Cash in Hand - Organisations				£302	£391
Bank Current Accounts - Organisations				£3,535	£4,949
			Sub total	£82,509	£77,148
Endowment Funds				£0	£0
			Total	£82,509	£77,148

Other Assets

Fixed Assets - **Note 10**

Church Premises

Fixtures and Fittings

Vehicles

Investments - GIF - **Note 11**

Gift Aid receivable on donations

£11,058 £8,340

Other assets

Liabilities

Loans

0 0

Other liabilities

0 0

Approved by the Kirk Session at a meeting on Sunday 23rd March 2025 and signed on its behalf by

Name: *Ian Clothworthy*

Name: *Mark Welsh*

Date: 23rd March 2025

Date: 23rd March 2025

New Mossley Prersbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

Accounting Policies

Basis of Financial Statements

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations) (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Recorded givings	£42,218	£0	£0	£42,218	£41,593
Loose collection (Bld Fd)	£0	£2,844	£0	£2,844	£0
United Appeal(recorded)	£0	£2,297	£0	£2,297	£2,356
United Appeal(G.Aid))	£0	£281	£0	£281	£205
Building Fund (recorded)	£0	£8,019	£0	£8,019	£9,589
Building Fund (G.Aid)	£0	£2,120	£0	£2,120	£428
Donations/gifts (Missions)	£0	£413	£0	£413	£1,716
Heat & Light - Donations	£0	£425	£0	£425	£0
Gift Aid	£8,581	£76	£0	£8,657	£7,707
	£50,799	£16,475	£0	£67,274	£63,594

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

3. Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Income: Flower Fd/Mags/Ben Fd	£0	£695	£0	£695	£1,574
Fees from weddings and funerals	£0	£0	£0	£0	£0
Fundraising events	£0	£0	£0	£0	£0
Grant: Youth Club N.B.C.	£0	£0	£0	£0	£0
	£0	£695	£0	£695	£1,574

4. Other Trading Activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Power NI	£0	£0	£0	£0	£600
MENCAP Grant	£0	£0	£0	£0	£0
	£0	£0	£0	£0	£600

5. Investment Income

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2024 £	Total 2023 £
Deposit interest	£0	£0	£0	£0	£0
Bank Interest	£197	£0	£0	£197	£198
Rents investment properties	£0	£0	£0	£0	£0
Other investment income	£0	£0	£0	£0	£0
	£197	0	0	£197	198

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

6. Other Income

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Community Worker (U.M.T. Grants)	£0	£19,000	£0	£19,000	£0
Community Worker (Other income)	£0	£1,833	£0	£1,833	£0
Grant - N B C for Heat & Light	£0	£1,500	£0	£1,500	£0
	£0	£22,333	£0	£22,333	£0

7. Raising Funds

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
FWO envelopes	£292	£0	£0	£292	£209
Fundraising events	£0	£0	£0	£0	£0
	£292	0	0	£292	£209

8. Charitable Activities

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
General Assembly Assessments	£7,593	£0	£0	£7,593	£7,117
Presbytery fees	£353	£0	£0	£353	£274
Ministry and support staff costs	£25,931	£0	£0	£25,931	£24,523
Congregational running expenses	£9,027	£0	£0	£9,027	£12,713
United Appeal	£0	£3,509	£0	£3,509	£3,264
Donations to Missions and Charities	£0	£669	£0	£669	£2,573
Property Fund	£0	£5,420	£0	£5,420	£13,042
Heat and Light	£0	£11,778	£0	£11,778	£0
Goverance Costs: Audit/Solicitor	£819	£0	£0	£819	£250
	£43,723	£21,376	£0	£65,099	£63,756

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2024

9. Other Expenditure

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2024	Total 2023
	£	£	£	£	£
Community Worker	£0	£15,864	£0	£15,864	£0
Others: Gifts	£412	£0	£0	£412	£140
Others: Benevolent Fund	£0	£2,171	£0	£2,171	£450
Others: Mags and Flower Fund	£0	£427	£0	£427	£501
	£412	£18,462	£0	£18,874	£1,091

10. Fixed Assets

The congregation owns the Church premises at Ballyearl Drive New Mossley Newtownabbey BT36 5XJ and a manse at 12 Dorchester Drive Newtownabbey BT36 5WP and the associated fixtures/fittings and equipment for use of the Minister. A combined insurance value of £1,872,178 at last renewal date.

11. Investments

The congregation has the following investments. Amounts are shown at market valuation

	2024	2023
	£	£
General Investment Fund at market valuation	0	0
Property	0	0
Other investments	0	0
	£0	£0

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Accounts)
Year ended 31 December 2024

12. Fund Balances

	Balance at start £	Receipts £	Payment £	Surplus / (Deficit) £	Transfers £	Balance at end £
Unrestricted Funds						
Bank - General Fund	£67,473	£50,996	£44,427	£6,569	-£12,457	£61,585
	£67,473	£50,996	£44,427	£6,569	-£12,457	£61,585
Restricted Funds						
Maintenance of Property	£1,214	£12,983	£5,420	£7,563	£0	£8,777
United Appeal	£0	£2,578	£3,509	-£931	£931	£0
Children's Society	£0	£76	£0	£76	£0	£76
S.S. Bibles	£0	£253	£319	-£66	£66	£0
Street Pastors	£0	£0	£250	-£250	£250	£0
Kids for School	£0	£0	£100	-£100	£100	£0
Womens Day	£0	£160	£0	£160	£0	£160
Other Restricted Funds						
Benevolent Fund	£3,121	£325	£2,171	-£1,846	£0	£1,275
Wider World/Presby Herald	£0	£237	£210	£27	£0	£27
Flower Fund	£0	£133	£217	-£84	£84	£0
Heat and Light	£0	£1,925	£11,778	-£9,853	£9,853	£0
Community Worker	£0	£20,833	£15,864	£4,969	£1,803	£6,772
Organisations						
Tuesday Fellowship	£126	£59	£91	-£32	-£30	£64
Youth Accounts (DAM)	£5,214	£14,743	£15,584	-£841	-£600	£3,773
	£9,675	£54,305	£55,513	-£1,208	£12,457	£20,924
Endowment Fund	£0	£0	£0	£0	£0	£0
Total Funds	£77,148	£105,301	£99,940	£5,361	£0	£82,509

	Valuation at Start £0	Revaluation Increase £0	Revaluation at End £0
General Investment Fund	£0	£0	£0

**New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Accounts)
Additional Notes to the accounts for members of the Congregation - 31 Dec. 2024**

RECEIPTS

2	Donations and Legacies		3 Charitable Activities
	Donations		
	S.S. Bibles	253	Widerworld
	Womens Day	160	Presbyterian Herald
	Total	£413	Benevolent Fund
	Childrens Society		Flower Fund
	Gift Aid - £76		Total
			£695

PAYMENTS

8	Unrestricted Charitable Activities			
	General Assembly Assessments		Cong. running expenses	
	Central Ministry Fund	1259	Internet	605
	Communications Dept	352	Power NI	0
	Widows of Ministers' Fund	226	Fire NI	460
	Prolonged Disability Fund	176	NI Water	702
	Incidental Fund	906	Copyright	248
	Ministerial Development Fund	25	Catering	171
	Assembly Buildings Ext. Work	453	TV licence	171
	Sick Supply Fund	5	Firmus Energy	0
	Students' Bursary Fund	403	Bank fees	145
	PCI Pension Scheme	3788	Expenses	715
	Total	£7,593	Manse Rates	777
	Ministry and Support Staff Costs		Ground Rent	220
	Stipend	15782	Phone	165
	National Insurance	922	Printing	544
	Ministerial Car Allowance	4221	Insurance	0
	Ministerial Duties Allowance	2815	Laptop/Web/Audio	3874
	ER NIC on Allowances	971	Sundries	159
	Apprenticeship Levy	79	Sunday School	71
	Mileage	304		
	Pulpit Supply fees	837		
	Total	£25,931	Total	£9,027

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Annual report

New Mossley Presbyterian Church

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2024 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

New Mossley Congregation of the Presbyterian Church in Ireland
2 Ballycraigy Way
New Mossley
Newtownabbey
Co Antrim
BT36 SXJ

Registered Charity in Northern Ireland (NIC 104226)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report was:

Name: Howard Keery
Name: Donald Marks
Name: Mark Welsh
Name: Ian Clotworthy
Name: Robert Cairns
Name: Henry Child
Name: Gareth Keaveney

PRINCIPAL OFFICE BEARERS

Minister; Rev Gareth Keaveney
Clerk of Session; Howard Keery
Treasurer; Jean Kelly

INDEPENDENT EXAMINER

Roy Eakin
Retired Bank Official
18 Farm Lodge Road
Greenisland
Newtownabbey
Co. Antrim

BT38 8XH

BANKERS
Danske Bank Ltd
Mallusk
Newtownabbey
Co Antrim

**New Mossley Congregation of the Presbyterian Church in Ireland
Trustees Annual Report for the year ended 31 December 2025**

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community.

The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee. The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held ten times each year or as appropriate. To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant at its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. New Mossley congregation of the Presbyterian Church has been assigned to the North Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations

assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly normally is constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion. New Mossley Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world. The congregation's mission purpose is to share the love of Christ with all in the community by taking an interest in people, playing an active part in community activities and using our resources for the benefit of all. Our desire therefore is to show God's love by building relationships through specific practical activities such as the community cafe and special needs club, by providing help and advice particularly to young people with alcohol and drug abuse problems and generally by providing a haven of love and compassion.

The congregation aims to live out its mission purpose as a family of God's people by:

- Building links with the local community through the work of our community worker plus additional funding (for example "Areas at Risk" initiative funded by the Department for Communities and administered through Antrim and Newtownabbey Council) to help develop the wider New Mossley Community.
- Developing a sense of community involvement - through the embracing of projects that target the most marginalised in society and the promotion of cross community projects that explore both religious and cultural issues.
- Providing moral guidance and spiritual support - encouraging the building of links between young and older generations.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and all are welcome to join. The Sacrament of the Lords Supper is observed on ten occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School/Bible Class
- Youth Clubs
- Tots Club
- Girls Brigade
- Fellowship Groups
- Special Needs Club
- Community Cafe (still not operational)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11.00am and 6.30pm. During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Over the year we have concentrated on prayer for both the church family and wider community through prayer texts, special weeks of prayer and occasional prayer breakfasts.

At 31 December 2024 there were 62 communicant members and 100 families connected with the congregation. The average weekly attendance at morning worship has increased from a weekly average of 78 to 83.

Pastoral care

Under the direction of the Minister, a system of visitations is in place. All members of the congregation, whether suffering from sickness or not, were visited to ensure that there were no underlying issues particularly with increased heating and shopping costs. Financial and practical help was also provided where circumstances dictated.

Mission and outreach

We applied for and successfully received funding from the wider Presbyterian Church for a Community Worker who was employed from May 2024. This has greatly enhanced our ability to fulfil at a local level our belief that the work carried out in all of our organisations is an outreach to our local community. We further believe that by practical acts of help, kindness and provision, create a greater awareness of God's love in the area. We do however have other mission and outreach activities that are supported by the congregation and these include:

- Opening our doors to all in the community by:
 - organising a Summer Community week in August for all ages with the emphasis on helping and building community confidence. There were activities organised for Teens (12-18 year-old), Retro Youth Club (50+ age group), Retro Games Night (All ages), Ladies Night (!8+ age group), Cars and Ribs Night (all men) culminating in a family fun day.
 - Organising a Community Christmas Festival in December and using our premises to provide a Seniors Christmas Dinner to build up a sense of belonging in the community with a Christmas theme and a Christmas Fun Day which included Bouncy Castles, Face Painting, Arts and Crafts and Santa.

- Making contact with all in the community by delivering Christmas and Easter cards which give information on Church activities
- Working in collaboration with Antrim and Newtownabbey Borough Council to carry out litter picks in New Mossley Estate
- Supporting and participating in Antrim Newtownabbey Street Pastors. We are signed up and serve on the management committee of this work and have two active members from the congregation who serve on the teams; one of whom also serves on the PCSP sub-committee for anti-social behaviour
- Organising a series of craft days (eg Christmas Wreath making) and coffee mornings, the proceeds of which were donated to local charities
- Involved in SPARK which was a week of community outreach organised by local churches in the Newtownabbey area and this year was based in New Mossley. This included sporting activities for young people of all ages, carrying out gardening, painting and decorating for senior citizens and those less able to carry out such activities and running a Holiday Bible School
- Running a Council funded project delivering programmes to a large number of young people in the New Mossley estate. This year it included the creation of a large mosaic depicting all the important landmarks in the New Mossley estate
- Two trustees (Mark Welsh and Rev Gareth Keaveney) actively participating on Earlview Primary School board of governors with Rev Gareth Keaveney assuming the role of Chairperson and regularly contributing to school assemblies

We also support the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Presbytery

The congregation was represented at the regular meetings of Presbytery by two of the trustees. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister along with another trustee attended the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

General maintenance of both the manse at Dorchester Drive and the church building was ongoing during the year. New TV screens were installed at the front of the church main hall to replace overhead projector system, electrical inspection was completed and the purchase of the ride on lawn mower has been invaluable in the upkeep of the grass area around the church. The boundary fence at the left-hand side and rear of the property was severely damaged, was removed and a new line of hedgerows was planted to mark the boundary. An annual inspection of the manse was carried out with all necessary remedial work carried out. Both are in good order.

Organisations

The following represents the activities that were undertaken during 2024.

Each Sunday morning a Sunday School and Bible Class takes place during the Sunday morning Service, the purpose of which is to provide the young people with an understanding of Christianity and the difference it can make in their lives and in the community.

Two Sunday evenings per month the Youth Fellowship meets, consisting of at least 12 young people to discuss contemporary issues such as creation, addiction, sectarianism, gender issues etc from a Biblical perspective.

On one Saturday per month a Special Needs Club meets to cater for young people with various disabilities and their parents. Numbers during the year averaged around 40 (including parents/careers). Activities include board games, physical activity, crafts and a specialist woodworking class. The work done is recognised and appreciated by Mencap.

Our Community Cafe has not yet restarted; however, we have organised and run several fundraising breakfasts which we hope will act as a springboard for the resumption of the café. It's resumption has represented a huge challenge so as a start we will operate a limited café in conjunction with our proposed community fridge.

On the 1st Tuesday afternoon of each month the Tuesday Fellowship meets from 2-3pm and is attended by around 16 women. The programme is wide and varied. The attendees are very engaged in discussing issues that are both personal to them and relevant to the country in general. On occasions special speakers are invited.

Each Tuesday evening the Girls Brigade meets providing young girls with the opportunity to learn practical skills such as sewing, cooking etc, the benefits of physical education and healthy eating. They also learn about civic responsibility through pre agreed bible studies and are developing relationships with Bryans House (a sheltered dwelling facility for the elderly).

Each Wednesday evening a Superkidz club is held for children of Primary school age and has a weekly attendance of 30. It not only provides the usual club activities of games, bouncy castle etc but also special trips (based on good behaviour) such as to Airtastic and Fun Works.

Each Wednesday evening at 8pm a Bible study is held with around 18 people in attendance. Overall around 70 people have been regularly attending bible study/fellowship meetings outside Sunday services.

Each Thursday, Junior and Senior Youth Clubs are held providing a wide variety of activities such as table tennis, indoor football, badminton, table tennis, beauty care for around 85 young people. Attracting secondary school age children has been a challenge post Covid, but we have seen a slight increase this year.

Each Friday morning the Tots club meets for young children and parents. A varied and inter active programme is organised each week with refreshments and parenting advice/help provided.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and

standards in the local community such as through the care of those in need (including the sick, disabled and bereaved). Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. This, however, is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals with whom the Presbyterian Church in Ireland is in direct and indirect contact, the community in which pastoral services are provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with, and support for, both Christian and other secular organisations, charities and individual members of the public.

We also completed the National Churches Trust Social Value calculator that measured the net social value provided by the church. The conclusion was that the church provided a benefit of £933,597,00. The calculator takes the information on the numbers of people attending the church and the organisations and services provided to the community. It then multiplies them by unit values and converts it into a monetary value. The unit values are based on rigorous economic analysis using national survey datasets and a well-based approach endorsed by HM Treasury's Green Book. Social value looks beyond financial returns to measure how church buildings make life better for people and communities. For further information see <https://www.nationalchurchestrust.org/thehouseofgood>

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

FINANCIAL REVIEW

The congregation's main source of income is members' contributions through the Weekly Freewill Offering. During 2024 the total number of contributors were 60, though others did contribute outside the Weekly Freewill Offering regime. For 2024 with the exclusion of gift aid a total Freewill Offering was £42,218.00, an increase of £625 on the previous year.

Total Income of the congregation (including the organisations) during the year was £67,274.00 compared to £63,594.00 in the previous year.

Operational costs continue to rise, total expenditure (excluding Community Worker) increased from £63,099.00 to £65,099.00 in year 2024.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice. As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session and signed on its behalf by

Mr Ian Clotworthy

Rev Gareth Keaveney

Signed

Signed

Date

Date

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Annual return

Independent examiner's report to the charity trustees of New Mossley Presbyterian Church

I report on the accounts of the Church for the year ended 31st December 2024 which are set out on pages 1 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the account to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: ... Roy Eakin
Occupation ... Retired Bank Official
Address: ... 18 Farm Lodge Road, Greenisland
... Carrickfergus, Co Antrim BT38 8XH
Date: ... 17th March 2025

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Accounts

**NEW MOSSLEY CONGREGATION OF THE PRESBYTERIAN
CHURCH IN IRELAND**

**Financial Statements
for the year ended 31st December 2023**

Registered Charity in Northern Ireland (NIC104226)

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

	Notes	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Receipts						
Donations and legacies	2	£49,440	£14,154	£0	£63,594	£53,110
Charitable activities	3	£0	£1,574	£0	£1,574	£3,124
Other trading activities	4	£600	£0	£0	£600	£1,000
Investment Income	5	£198	£0	£0	£198	£174
Other	6	£0	£0	£0	£0	£0
Organisations		£0	£8,765	£0	£8,765	£15,816
Sale of Investments		£0	£0	£0	£0	£0
Sale of fixed assets		£0	£0	£0	£0	£0
Loans Received		£0	£0	£0	£0	£0
Total Receipts		£50,238	£24,493	£0	£74,731	£73,224
Payments						
Raising funds	7	£209	£0	£0	£209	£312
Charitable activities	8	£44,877	£18,879	£0	£63,756	£50,149
Investment costs		£0	£0	£0	£0	£0
Other	9	£140	£951	£0	£1,091	£1,320
Organisations		£0	£12,537	£0	£12,537	£16,853
Purchase of Investments		£0	£0	£0	£0	£0
Purchase of fixed assets		£0	£0	£0	£0	£0
Loan Repayments		£0	£0	£0	£0	£0
Total Payments		£45,226	£32,367	£0	£77,593	£68,634
Net receipts / (payments)		£5,012	-£7,874	£0	-£2,862	£4,590
Transfers between funds		-£402	£402	£0	£0	£0
Net movement in funds		£4,610	-£7,472	£0	-£2,862	£4,590
Funds brought forward		£62,863	£17,147	£0	£80,010	£75,420
Funds carried forward	12	£67,473	£9,675	£0	£77,148	£80,010

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Funds Reconciliation					
Bank and Cash at start of year	£62,863	£17,147	£0	£80,010	£75,420
Net movement in funds	£4,610	-£7,472	£0	-£2,862	£4,590
Bank and Cash at end of year	£67,473	£9,675	0	£77,148	£80,010

Bank & Cash Balances

Danske Bank No. 1	£71,808	£70,136
Danske Bank No. 2	NIL	£62
Cash in Hand - Organisations	£391	£338
Bank Current Accounts - Organisations	£4,949	£9,474
Sub total	£77,148	£80,010
Endowment Funds	£0	£0
Total	£77,148	£80,010

Other Assets

Fixed Assets - Note 10

Church Premises

Fixtures and Fittings

Vehicles

Investments - GIF - Note 11

Gift Aid receivable on donations

Other assets

£8,340 £5,993

Liabilities

Loans

Other liabilities

0 0

0 0

Approved by the Kirk Session at a meeting on Monday and signed on its behalf by

Name: *Howard Keery*

Name: *Mark Welsh*

Date:

Date:

New Mossley Prersbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

Accounting Policies

Basis of Financial Statements

As the total income of the congregation is less than £250,000 the congregation have elected in accordance with the provisions in The Charities (Accounts and Reports Regulations) (Northern Ireland) 2015 to prepare its accounts on a receipts and payments basis.

Fund Accounting

Endowment funds are funds, the capital of which must be retained either permanently or at the congregation's discretion; the income derived from the endowment is to be used either as restricted or unrestricted income funds depending upon the purpose for which the endowment was established in the first place.

Restricted funds comprise (a) income from endowments which is to be expended only on the restricted purposes intended by the donor and (b) revenue donations or grants for a specific congregational activity intended by the donor. Where these funds have unspent balances, interest on their pooled investment is apportioned to the individual funds on an average balance basis.

Unrestricted funds are income funds which are to be spent on the congregation's general purposes. Designated funds are general funds set aside by the congregation for use in the future.

2. DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Recorded givings	£41,593	£0	£0	£41,593	£38,036
Loose collections		£0	£0	£0	£65
United Appeal(recorded)	£0	£2,356	£0	£2,356	£1,995
United Appeal(G.Aid))	£0	£205	£0	£205	£159
Building Fund (recorded)	£0	£9,589	£0	£9,589	£5,025
Building Fund (G.Aid)	£0	£428	£0	£428	£430
Donations/gifts (Missions)	£140	£1,576	£0	£1,716	£1,996
Gift Aid	£7,707	£0	£0	£7,707	£5,404
	£49,440	£14,154	£0	£63,594	£53,110

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

3. Charitable Activities

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Income: Flower Fd/Mags/Ben Fd	£0	£1,574	£0	£1,574	£2,659
Fees from weddings and funerals	£0	£0	£0	£0	£0
Fundraising events	£0	£0	£0	£0	£465
Grant: Youth Club N.B.C.	£0	£0	£0	£0	£0
	£0	£1,574	£0	£1,574	£3,124

4. Other Trading Activities

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Power NI	£600	£0	£0	£600	£0
MENCAP Grant	£0		£0	£0	£1,000
	£600	£0	£0	£600	£1,000

5. Investment Income

	Unrestricted Funds	Restricted Funds	Endowment Funds	Total 2023	Total 2022
	£	£	£	£	£
Deposit interest	£0	£0	£0	£0	£0
Bank Interest	£198	£0	£0	£198	£174
Rents investment properties	£0	£0	£0	£0	£0
Other investment income	£0	£0	£0	£0	£0
	£198	0	0	£198	174

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

6. Other Income

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Insurance claims	£0	£0	£0	£0	£0
Other income	£0	£0	0	£0	£0
	£0	£0	0	£0	£0

7. Raising Funds

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
FWO envelopes	£209	£0	£0	£209	£312
Fundraising events	£0	£0	£0	£0	£0
	£209	0	0	£209	£312

8. Charitable Activities

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
General Assembly Assessments	£7,117	£0	£0	£7,117	£5,954
Presbytery fees	£274	£0	£0	£274	£322
Ministry and support staff costs	£24,523	£0	£0	£24,523	£22,801
Congregational running expenses	£12,713	£0	£0	£12,713	£10,519
United Appeal	£0	£3,264	£0	£3,264	£3,179
Donations to Missions and Charities	£0	£2,573	£0	£2,573	£1,552
Property Fund	£0	£13,042	£0	£13,042	£5,622
Governance Costs: Audit etc	£250	£0	£0	£250	£200
	£44,877	£18,879	£0	£63,756	£50,149

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Account)
Year ended 31 December 2023

9. Other Expenditure

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total 2023 £	Total 2022 £
Others: Fun Exps; Gifts	£0	£0	£0	£0	£524
Others: Prizes	£140	£0	£0	£140	£172
Others: Benevolent Fund	£0	£450	£0	£450	£380
Others: Mags and Flower Fund	£0	£501	£0	£501	£244
	£140	£951	£0	£1,091	£1,320

10. Fixed Assets

The congregation owns the Church premises at Ballyearl Drive New Mossley Newtownabbey BT36 5XJ and a manse at 12 Dorchester Drive Newtownabbey BT36 5WP and the associated fixtures/fittings and equipment for use of the Minister. A combined insurance value of £1,783,027 at last renewal date.

11. Investments

The congregation has the following investments. Amounts are shown at market valuation

	2023 £	2022 £
General Investment Fund at market valuation	0	0
Property	0	0
Other investments	0	0
	£0	£0

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland
Statement of Financial Activity (Receipts and Payments Accounts)
Year ended 31 December 2023

12. Fund Balances

	Balance at start	Receipts	Payment	Surplus / (Deficit)	Transfers	Balance at end
	£	£	£	£	£	£
Unrestricted Funds						
Bank - General Fund	£62,863	£50,238	£45,226	£5,012	-£402	£67,473
	£62,863	£50,238	£45,226	£5,012	-£402	£67,473
Restricted Funds						
Maintenance of Property	£4,239	£10,017	£13,042	-£3,025	£0	£1,214
United Appeal	£0	£2,561	£3,264	-£703	£703	£0
European Miss F/Ship	£0	£0	£150	-£150	£150	£0
Children's Society	£0	£672	£672	£0	£0	£0
Moderator's Appeal	£0	£0	£0	£0	£0	£0
Grace and Hope Church	£0	£150	£150	£0	£0	£0
Cancer Focus	£0	£129	£129	£0	£0	£0
Summer Madness	£598	£625	£1,298	-£673	£75	£0
Womens Day	£0	£0	£174	-£174	£174	£0
Other Restricted Funds						
Benevolent Fund	£2,498	£1,073	£450	£623	£0	£3,121
Wider World/Presby Herald	£0	£196	£196	£0	£0	£0
Flower Fund	£0	£305	£305	£0	£0	£0
Organisations						
Tuesday Fellowship	£281	£24	£149	-£125	-£30	£126
Youth Accounts	£9,531	£8,741	£12,388	-£3,647	-£670	£5,214
	£17,147	£24,493	£32,367	-£7,874	£402	£9,675
Endowment Fund	£0	£0	£0	£0	£0	£0
Total Funds	£80,010	£74,731	£77,593	-£2,862	£0	£77,148

	Valuation at Start	Revaluation Increase	Revaluation at End
General Investment Fund	£0	£0	£0

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland

Additional Notes to the accounts for members of the Congregation - 31 December 2023

RECEIPTS

2	Donations and Legacies	3	Charitable Activities
	Gifts		
	Grace & Hope		Widerworld
	150		70
	Childrens Society		Presbyterian Herald
	672		126
	Summer Madness		Benevolent Fund
	625		1073
	Cancer Focus		Flower Fund
	129		305
	Total		Total
	1576		1574

PAYMENTS

8	Unrestricted Charitable Activities		
	General Assembly Assessments		Cong. running expenses
	Central Ministry Fund	1116	Internet
	Widows of Ministers' Fund	228	Power NI
	Prolonged Disability Fund	228	Fire NI
	Incidental Fund	913	NI Water
	Ministerial Development Fund	101	Copyright
	Assembly Buildings Ext. Work	507	Stamps
	Sick Supply Fund	10	TV licence
	Students' Bursary Fund	406	Firmus Energy
	PCI Pension Scheme	3608	Bank fees
	Total	7117	Expenses
			Manse Rates
	Ministry and Support Staff Costs		Ground Rent
	Stipend	15031	Phone
	National Insurance	853	Printing
	Ministerial Car Allowance	4020	Insurance
	Ministerial Duties Allowance	2681	Total
	ER NIC on Allowances	925	12713
	Apprenticeship Levy	75	
	Cost of living Payment - Minister	257	
	Mileage	256	
	Pulpit Supply fees	425	
	Total	24523	

New Mossley Presbyterian Church - a Congregation of The Presbyterian Church in Ireland

**Additional Notes to the accounts for members of the Congregation
31st December 2023**

Payments

8 Restricted Charitable Activities

Donations to Missions and Charities

Childrens Society	672
Grace and Hope Churc	150
Summer Madness	1298
Cancer Focus	129
European Mission	150
Womens Day	174
Total	2573

Properety Fund

One 4 All	240
Toilets	7278
Glover Electrical	355
Stephens Catering	252
Manse repairs	474
Lawnmower repairs	193
Painting	4250
Total	13042

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Annual report

The Trustees present their Annual Report and Financial Statements for the year ended 31 December 2023 including a Statement of Assets and Liabilities as at that date.

REFERENCE AND ADMINISTRATIVE DETAILS

New Mossley Congregation of the Presbyterian Church in Ireland
2 Ballycraigy Way
New Mossley
Newtownabbey
Co Antrim
BT36 SXJ

Registered Charity in Northern Ireland (NIC 104226)

CHARITY TRUSTEES

The Charity Trustees who served during the year or who were trustees at the date of this report were:

Name: Howard Keery
Name: Donald Marks
Name: Mark Welsh
Name: Ian Clotworthy
Name: Robert Cairns
Name: Henry Child
Name: Gareth Keaveney

PRINCIPAL OFFICE BEARERS

Minister; Rev Gareth Keaveney
Clerk of Session; Howard Keery
Treasurer; Jean Kelly

INDEPENDENT EXAMINER

Roy Eakin
Retired Bank Official
18 Farm Lodge Road
Greenisland
Newtownabbey
Co. Antrim
BT38 8XH

BANKERS

Danske Bank Ltd
Mallusk
Newtownabbey
Co Antrim

STRUCTURE AND MANAGEMENT

The Kirk Session

The charity trustees of the congregation are the members of its Kirk Session. Under the congregation's governing document, The Code, the book of the constitution and government of the Presbyterian Church in Ireland, the Kirk Session seeks to watch over and promote the spiritual interest of the congregation and of persons not connected with any congregation who are within its bounds. It ensures pastoral care is in place in the congregation and seeks to further the contribution of the Church to Christian witness and service in the local community.

The Kirk Session has delegated to its Congregational Committee the temporal affairs of the congregation including administering all funds and property belonging to the congregation. Members of the Kirk Session are ex-officio members of the Congregational Committee. The Kirk Session consists of the ordained minister and the ruling elders of the congregation. All members are entitled to propose, speak and exercise equal votes at meetings, except that the Moderator, the minister in active duty in the congregation, has no deliberative but only a casting vote.

Stated meetings of the Kirk Session are held ten times each year or as appropriate. To be chosen for the office of the eldership in the congregation a person must be a voting member and a regular attendant at its ordinances. The selection of those proposed to be called to the office can be either by the congregation or by the Kirk Session. Members are elected if they obtain two-thirds of those who vote.

Presbytery

Under the Presbyterian Church in Ireland form of governance the corporate oversight of a congregation is the responsibility of a Presbytery which superintends generally the spiritual and temporal affairs of the congregations assigned to it by the General Assembly of the Presbyterian Church in Ireland. New Mossley congregation of the Presbyterian Church has been assigned to the North Belfast Presbytery of the Presbyterian Church in Ireland. The membership of the Presbytery consists mainly of the active ministers of congregations assigned to it by the General Assembly, ministers who have retired from active duty and an elder appointed by the Kirk Session of the congregation.

The General Assembly

The General Assembly is the supreme court of the Church, representing in one body the whole Church and acting as its supreme legislative, administrative and judicial authority, in dealing with all matters brought before it. The General Assembly normally is constituted during the first week in June for worship and to conduct its business. At the end of business it is dissolved. The membership of the General Assembly consists mainly of the active

ministers of each congregation, retired ministers and a representative elder appointed by the Kirk Session of each congregation.

DESCRIPTION AND PURPOSE

The charitable purpose of the congregation is the advancement of religion. New Mossley Presbyterian Church is a congregation of the Presbyterian Church in Ireland. The Presbyterian Church in Ireland, as a Reformed Church within the wider body of Christ is grounded in the Scriptures, and exists to love and honour God through faith in His Son and by the power of His Spirit, and to enable her members to play their part in fulfilling God's mission to our world. The congregation's mission purpose is to share the love of Christ with all in the community by taking an interest in people, playing an active part in community activities and using our resources for the benefit of all. Our desire therefore is to show God's love by building relationships through specific practical activities such as the community cafe and special needs club, by providing help and advice particularly to young people with alcohol and drug abuse problems and generally by providing a haven of love and compassion.

The congregation aims to live out its mission purpose as a family of God's people by:

- Building links with the local community (particularly young people) through funding provided under the "Areas at Risk" initiative funded by the Department for Communities and administered through Antrim and Newtownabbey Council.
- Developing a sense of community involvement through the embracing of projects that target the most marginalised in society and the promotion of cross community projects that explore both religious and cultural issues.
- Providing moral guidance and spiritual support and encouraging the building of links between young and older generations.

As a congregation of the Presbyterian Church in Ireland, we believe that the Bible is the supreme authority over all we do, and that the Westminster Confession of Faith, along with the Larger and Shorter Catechisms set out what we understand the Bible teaches on key matters of Christian faith and practice.

ACTIVITIES AND OBJECTIVES

The congregation meets for worship every Sunday and visitors are welcome to join. The Sacrament of the Lords Supper is observed on ten occasions during the year and all those who have been baptised and who have made a profession of faith in the Lord Jesus Christ are admitted to the Lord's Supper. The congregation holds regular bible study meetings and has a wide range of organisations including

- Sunday School/Bible Class
- Youth Clubs
- Tots Club
- Girls Brigade

- Fellowship Groups
- Special Needs Club
- Community Cafe (still not operational)

ACHIEVEMENTS AND PERFORMANCE

Worship and prayer

The congregation normally meets for worship each Sunday at 11.00am and 6.30pm (previously 7pm). During the week the Bible Study provides an opportunity for members to meet together for fellowship, to study the scriptures and for a time of prayer. Over the year we have concentrated on prayer for both the church family and wider community through prayer texts, special weeks of prayer and occasional prayer breakfasts.

At 31 December 2023 there were 62 communicant members (an increase of 5) and 103 families (an increase of 5) connected with the congregation. The average weekly attendance at morning worship has increased from a weekly average of 72 to 78.

Pastoral care

Under the direction of the Minister, a system of visitations is in place. All members of the congregation, whether suffering from sickness or not, were visited to ensure that there were no underlying issues particularly with increased heating and shopping costs. Financial and practical help was also provided where circumstances dictated.

Mission and outreach

At a local level we believe as a congregation that the work carried out in all of our organisations is an outreach to our local community. We further believe that by practical acts of help, kindness and provision, create a greater awareness of God's love in the area. We do however have other mission and outreach activities that are supported by the congregation and these include:

- Opening our doors to all in the community by:
 - organising a Summer Community week in August for all ages with the emphasis on helping and explaining mental health (talks being provided each evening by professionals in the field eg Mental Action Health and local GP). The activities organised were Teen Challenge (12-18 year-old), Retro Youth Club (50+ age group), Retro Games Night (All ages), Ladies Pamper Night (!8+ age group), Cars and Ribs Night (all men) culminating in a family fun day.
 - organising a Community Christmas Festival in December and using our premises to provide a Seniors Christmas Dinner to build up a sense of belonging in the community, a Community Quiz Night with a Christmas theme and a Christmas Fun Day which included, Bouncy Castles, Face Painting, Community Choir and Santa.

- Making contact with all in the community by delivering Christmas and Easter cards which give information on Church activities
- Organising a Coronation Street Party on 6 May which attracted over 150 people from the local area
- Working in collaboration with Antrim and Newtownabbey Borough Council to carry out a series of litter picks in New Mossley Estate
- Supporting and participating in Antrim Newtownabbey Street Pastors. We are signed up and serve on the management committee of this work and have two active members from the congregation who serve on the teams one of whom also serves on the PCSP sub-committee for anti-social behaviour
- Organising a series of craft days (eg Christmas Wreath making) and coffee mornings, the proceeds of which were donated to local charities
- Involved in SPARK which was a week of community outreach organised by churches in the Newtownabbey area and this year was based in New Mossley. This included sporting activities for young people of all ages, carrying out gardening, painting and decorating for senior citizens and those less able to carry out such activities and running a Holiday Bible School
- Running a Council funded project delivering programmes to a large number of young people in the New Mossley estate. This year it included the creation of a large mosaic depicting all the important landmarks in the New Mossley estate
- Two trustees (Mark Welsh and Rev Gareth Keaveney) actively participating on Earlview Primary School board of governors with Rev Gareth Keaveney regularly contributing to school assemblies

We also support the United Appeal for Mission which is a central fund of the Presbyterian Church in Ireland. This fund enables congregations to support the wider mission of the denomination and to do mission and outreach on a denominational basis beyond what the congregation could do on its own. The United Appeal Fund provides financial support for mission personnel at home and overseas, assists congregations with the deployment of locally based staff, enables church planting, provides grant support for the upkeep of church premises, assist with the running costs of Union Theological College, the Church's training college for ministry students, and financially supports congregation in the areas of worship, discipleship, global mission, outreach, leadership and pastoral care.

Presbytery

The congregation was represented at the regular meetings of Presbytery by two of the trustees. This provides an important link between the congregations and the wider structures of the church.

General Assembly

The minister along with another trustee attended the meeting of the General Assembly of the Presbyterian Church in Ireland held in Assembly Buildings, Belfast, in June.

Property

General maintenance of both the manse at Dorchester Drive and the church building was ongoing during the year. In particular, the interior of the church was re-painted, and the toilet areas totally refurbished. An annual inspection of the manse was also carried out with all necessary remedial work carried out. Both are in good order.

Organisations

The following represents the activities that were undertaken during 2023.

Each Sunday morning a Sunday School and Bible Class takes place during the Sunday morning Service, the purpose of which is to provide the young people with an understanding of Christianity and the difference it can make in their lives and in the community. It was attended by 23 people.

Two Sunday evenings per month the Youth Fellowship meets, consisting of at least 12 young people to discuss contemporary issues such as creation, addiction, sectarianism, gender issues etc from a Biblical perspective.

On one Saturday per month a Special Needs Club meets to cater for young people with various disabilities and their parents. Numbers during the year averaged around 40 (including parents/careers). Activities include board games, physical activity, crafts and a specialist woodworking class. The work done is recognised and appreciated by Mencap.

Our Community Cafe is still presenting difficulties as we are unable yet to identify internally a suitably qualified cook. We will continue to investigate different methods of delivery such as contracting out or working collaboratively with another organisation eg East Belfast Mission.

On the 1st Tuesday afternoon of each month the Tuesday Fellowship meets from 2-3pm and is attended by around 14 women. The programme is wide and varied. The attendees are very engaged in discussing issues that are both personal to them and relevant to the country in general. On occasions special speakers are invited.

Each Tuesday evening the Girls Brigade meets providing 34 young girls with the opportunity to learn practical skills such as sewing, cooking etc, the benefits of physical education and healthy eating. They also learn about civic responsibility through pre agreed bible studies and are developing relationships with Bryans House (a sheltered dwelling facility for the elderly).

Each Wednesday evening a Superkidz club is held for children of Primary school age and has a weekly attendance of 33. It not only provides the usual club activities of games, bouncy castle etc but also special trips (based on good behaviour) such as to Airtastic and Fun Works.

Each Wednesday evening at 8pm a Bible study is held with around 20 people in attendance. Overall around 80 people have been regularly attending bible study/fellowship meetings outside Sunday services.

Each Thursday, Junior and Senior Youth Clubs are held providing a wide variety of activities such as table tennis, indoor football, badminton, table tennis, beauty care for around 60 young people. Attracting secondary school age children has been a challenge post Covid, but we have seen a slight increase this year.

Each Friday morning the Tots club meets for young children and parents. A varied and inter active programme is organised each week with refreshments and parenting advice/help provided. There is a regular attendance of around 16.

Volunteers

The Trustees wish to acknowledge their deep appreciation of those who give freely of their time by serving on committees and helping with organisations and other church activities.

PUBLIC BENEFIT STATEMENT

The Presbyterian Church in Ireland meets the public benefit requirement by providing benefit to its members and the general public by making known the Christian Gospel of the Lord Jesus Christ through the advancement of religion.

The direct benefits which flow from the purposes of the Church include the gaining of an understanding in Christian beliefs as set out in the Bible and in the Church's subordinate standards (the Westminster Confession of Faith and the Shorter and Larger Catechisms) leading to spiritual and moral development and opportunities for response to Bible teaching. In turn, this framework leads to practical expressions of Christian beliefs and standards in the local community such as through the care of those in need (including the sick, disabled and bereaved). Generally the above benefits are delivered locally by congregations and their members, or are facilitated through presbyteries or are organised and delivered centrally. Local delivery is facilitated by central resources in almost all cases. Public access is made known through the use of notice boards, printed material, press advertisement, websites, and social media or in other ways. The benefits are demonstrated through regular evaluation of the services and informal and ad-hoc feedback from members, their families, and members of the public.

The only private benefit flowing from our purpose is related to Ministers, Missionaries, Deaconesses, Irish Mission workers and Lay Agents who receive benefits as a result of their holding office or employment. This, however, is incidental and necessary in order to further our charitable purpose. There are no other private benefits. The beneficiaries of this purpose are members, their families, other individuals with whom the Presbyterian Church in Ireland is in direct and indirect contact, the community in which pastoral services are

provided and other communities throughout Northern Ireland, the Republic of Ireland, and worldwide which benefit from our engagement with, and support for, both Christian and other secular organisations, charities and individual members of the public.

The Kirk Session has had regard to the Charity Commissions Public benefit requirement statutory guidance.

STATEMENT OF TRUSTEE RESPONSIBILITIES

The Trustees are responsible for preparing the annual report and the financial statements of the congregation in accordance with applicable law and generally accepted accounting practice. As the congregations total income does not exceed £250,000, the Trustees have elected under Section 64(3) of the Charities Act (Northern Ireland) 2008 to prepare a receipts and payment account and a statement of assets and liabilities.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the congregation's transactions and disclose with reasonable accuracy at any time its financial position. They are also responsible for safeguarding the assets of the congregation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Kirk Session and signed on its behalf by

Mr Howard Keery

Signed *H Keery*

Date 19 February 2024

Rev Gareth Keaveney

Signed *Gareth Keaveney*

Date 19 February 2024

New Mossley Congregation of the Presbyterian Church in Ireland

Northern Ireland - Charity number 104226

Annual return

Independent examiner's report to the charity trustees of New Mossley Presbyterian Church

I report on the accounts of the Church for the year ended 31 December 2023 which are set out on pages 1 to 7.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act.
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act.
- state whether particular matters have come to my attention.

Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the account to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: ... Roy Eakin
Occupation ... Retired Bank Official
Address: ... 18 Farm Lodge Road, Greenisland
... Carrickfergus, Co Antrim BT38 8XH
Date: ... 01 February 2024