

## **Trustees Annual Report 1st January 2024 to 31st December 2024**

**Registered Charity Name:** Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

**Registered Charity Number:** NIC 104223

**Charity Address:** c/o Philip Annesley, 43 Trewmount Road, Dungannon, Co Tyrone BT71 6RL

**Trustees:** Rev'd John Ewart (Chairman), Mr William Abernethy (until March 2024), Mr Philip Annesley, Mr Kenneth Armstrong, Dr Ruth Carroll, Miss Sarah Carroll (from March 2024), Mr Tony Carroll, Mr Kenneth Colbert, Mr Henry Courtenay, Mrs Linda Douglas, Mr Thomas Douglas (from March 2024), Mr Jonathan Fowler, Mr David Kennedy, Mrs Alison McMullan, Mr Eric Patterson, Mrs Ruth Patterson (until March 2024), Mr Robert Stewart (until March 2024), Mrs Patricia Watson (from March 2024), Mr Trevor Watson and Miss Jayne Winslow (until March 2024)

**Purpose:** The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the St Andrew's Killyman the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**Recruitment and Appointment of Select Vestry (Trustees):** All members of the Church of Ireland who are over the age of 18 years and are either resident within the Parish or living elsewhere but being an accustomed member of the congregation, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no time limit on the number of terms which may be served. The Select Vestry members are the Charity Trustees.

**Objectives and Activities:** All the functions of St Andrew's Killyman relate to the advancement of the Christian religion through holding regular worship and communicating with and caring for parishioners and others in our community and in the wider world. Below you will find a summary of the main activities.

Worship Services are held each Sunday. These include a range of different types of services such as Morning Prayer, Evening Prayer, Holy Communion, Holy Baptism, All Age Worship. Special weekday services are held during Advent, Lent, Holy Week and for Harvest Thanksgiving. The input of the Parish Choir and Praise Band greatly enhances the worship in Church.

Sunday School meets each Sunday morning during term time. The Sunday School children read, lead the prayers and sing at All Age Worship.

Bible Class and Connected Youth Group (both for Secondary age pupils) alternate their weekly meetings between Bible Class on a Sunday morning and Connected on a Sunday evening.

A Holiday Bible Club open to all children in the community from Primary 1 to Year 8 is held on 4 evenings during July.

Weekly Activities on offer meet the needs of a wide range of ages and people in the parish and community:

Working within the shared Common Protocol, we provide premises for the Girlguiding sections – Rainbows, Brownies and Guides; and the Scout sections – Squirrels, Beavers, Cubs and Scouts.

During the week a Bowling Club and Keep Fit classes operate from the Parish Hall.

A Craft Class meets weekly, Mothers' Union meet monthly and Good Companions our senior fellowship group meet bi-monthly for food, fun and fellowship.

Our Child Protection Policy is in accordance with the "Safeguarding" policies of the Church of Ireland. The same policy also applies to those who would be termed vulnerable adults.

### **Mission Outreach at Home and Abroad**

St Andrew's Killyman is committed to reaching out into our local community with the Good News of God's Love through our witness in Word and Action. We work closely with other agencies in doing this including Church Mission Society Ireland (CMSI) and are involved in a mission link programme with North Kivu Diocese, Democratic Republic of Congo where we support a children's home we had previously funded which continues to function despite the ongoing conflict.

We also have a link through South American Mission Society (SAMS) with Pastor Anderson Sanchez and his 3 churches in Lima, Peru. Funds from the cancelled mission trip planned for 2020 continue to be released to support the work with the soup kitchens and the youth work within the churches. Regular updates are shared with the parishioners in the Parish magazine.

The Parish supports the Trussell Trust Food Bank in Dungannon with an ongoing collection point in the Parish Hall. Parishioners regularly knit items which are sent for babies in the local hospitals.

As a Parish we support Armagh Diocesan Annual Hospice Sunday Appeal and the Bishops Appeal.

**Pastoral Care:** All pastoral care is provided on a confidential basis to those in need by the Rector, Reverend John Ewart.

**Compliance with Public Benefit:** The Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

**Financial Review:** For the 2024 financial year the balance on 31st December 2024 was £165,943.57. The excess of income over expenditure was £21,041.67. Each year, direct giving forms a major part of the Church's income. In 2024 this was £107,535.79. This figure includes the gift-aid tax refund. Events organised during the year – Hoedown, Community Breakfast, Tractor Run, Killyman's Got Talent and Christmas Craft Fair raised a total of £9,588.90 for Church Funds. £780 from the Tractor Run was donated to the Southern Area Hospice. The Parish's contribution to the Diocesan Sustentation Fund for the year was £75,964.28 -up by approximately £12,200.

Apart from the Diocesan assessment and every day running costs, other significant items of expenditure were:

Upgrade to Church Audio/Visual System - £31,960.00. *This cost was covered by a very generous donation from a parishioner.*

Refurbishment of the Church Stained Glass Windows - £8,760.00. *The Ruby Hunter bequest (from 2020)(£5537.86) was divested from RCB and used to cover part of the cost.*

Bookcase for Memorial Room - £5,000.00. *A bequest of £10,000 was received from the late Mrs Ethel Ferguson and it was her wish that part of the money was used to purchase a bookcase.*

Fence Repairs (Boundary with Orange Hall) – £2,880.00. *The Orange Hall Committee agreed to pay half of the cost of this fence repair.*

Electrical Repairs, Service and Testing - £5,224.00

### **Donations:**


A total of £6,737.20 was donated to Missionary Societies and other good causes..  
£2,000 was also sent to the Parish's mission partners in Peru.

### **Declaration:**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of Charity Trustees:

Signature:

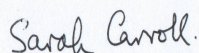


Full Name: Philip Annesley

Position: Honorary Treasurer.

Date: 20/09/2025

Signature:



Full Name: Sarah Carroll

Position: Honorary Secretary.

Date: 20/09/2025