

# Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

Northern Ireland · Charity number 104223

## Details

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Known as	St. Andrew's Killyman
Status	Received
Registered	2015-11-12
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

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Address	5 Hillcroft Dungannon BT71 6sj BT71 6SJ
Phone	02887724539
Email	<a href="mailto:killymancoi@outlook.com">killymancoi@outlook.com</a>
Website	<a href="http://killyman.armagh.anglican.org">http://killyman.armagh.anglican.org</a>

## Activities

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**Purposes:** The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£204,808	£183,766	£0	2

## Trustees

Name	Role	Appointed
Alison McMullan		
David Kennedy		
Eric Patterson		
George Courtney		
Henry Courtenay		
Kenny Armstrong		
Linda Douglas		
Lindsay Nesbitt		
Miss Sarah Carroll		
Mr Thomas Douglas		
Patricia Watson		
Philip Annesley		
Rev John Ewart		
Robert Taylor		
Ruth Carroll		
Trevor Watson		
Wendy Taylor		

Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

Northern Ireland - Charity number 104223

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# Accounts

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## Statement of Accounts 2024

### INCOME

#### **Direct Giving: (Weekly, Monthly, Annual.)**

Church Offerories	£2,286.10	
Free-Will Offerings	£17,103.10	
Net Gift Aid Donations	£57,605.70	
Net Donations to Development Fund	£11,379.20	
Tax Refund on Gift Aid Donations	£19,161.69	
<i>(Including Development Fund and GASDS)</i>		<b>£107,535.79</b>

#### **Investment Interest:**

**£16,300.46**

#### **Halls:**

RBP 511	£100.00	
Guides	£219.03	
Scouts	£100.00	
Keep Fit Classes	£180.00	
Bowling Club	£600.00	
Craft and Leisure Club	£450.00	
Bush Flute Band	£150.00	
Motorcycle Show	£200.00	
Playschool	£750.00	
Good Companions' Club	£500.00	
Catering / Funeral Teas	£600.00	
Dungannon Silver Band	£200.00	
Sundry Subscriptions for Use of Halls	£300.00	
		<b>£4,349.03</b>

#### **Special Collections etc.**

Confirmation Service Collection	£175.40	
Orange Order Service Collection	£125.88	
Hospice Sunday Donations	£655.00	
Harvest Services Collections	£911.10	
Remembrance Sunday Services	£239.26	
Missionary Boxes	£190.58	
		<b>£2,297.22</b>

### **Magazines**

Advertising	£340.00	
Subscriptions to Parish Magazine	£825.00	
Ambassador Magazine	£148.92	
Church of Ireland Gazette	£55.00	
		<b>£1,368.92</b>

### **Functions Organised by Events' Committee:**

Hoedown	£585.00	
Community Breakfast	£2,365.00	
Tractor Run	£1,550.20	
Killyman's Got Talent Concert Donations	£723.70	
Christmas Craft Fair	£4,365.00	<b>£9,588.90</b>

### **Other Income:**

Graveyard Fees	£4,690.00	
Donations towards Upkeep of Graves	£110.00	
Sale of Anniversary Calendars	£610.00	
Sexton's House Rent	£5,400.00	
Church Lands	£1,361.64	
NIE Wayleave	£28.76	
Donation towards New Church A/V System	£31,665.00	
Donations to DVD Ministry	£10.00	
Donation in Memory of the Late Mrs Lily Milligan	£60.00	
Baptismal Donation	£40.00	
Donation towards Printing	£65.00	
Ruby Hunter Bequest from RCB	£5,537.86	
Donations in memory of the late Mr J Gilkeson	£300.00	
The late Mrs E Ferguson - Bequest	£10,000.00	
Donation from Killyman Players Drama Group	£1,000.00	
Killyman District - Contribution to Fence Repairs	£1,440.00	
Playgroup Electricity	£566.93	
Uncashed Cheques	£482.90	
		<b>£63,368.09</b>

### **TOTAL INCOME**

**£204,808.41**

## EXPENDITURE

<b>Dicosesan Assessment:</b>	£75,964.28	<b>£75,964.28</b>
<b>Church:</b>		
Heating Oil	£2,231.62	
Electricity	£788.55	
Renovation of Stained Glass Windows	£8,760.00	
Vacuum Cleaner	£129.00	
Repairs and Upgrade to A/V System	£31,960.00	
Communion Wine	£50.94	
		<b>£43,920.11</b>
<b>Wages/Salaries:</b>		
Office/Caretaker/Organists	£11,797.60	
Visiting Preachers/Holiday Cover	£560.00	
		<b>£12,357.60</b>
<b>Halls:</b>		
Electricity	£4,340.64	
Heating Oil	£3,107.36	
Electrical Repairs, Service and Testing	£5,224.00	
Telephone and Internet	£1,135.20	
Carpet Cleaning	£250.00	
Paper Towels/Toilet Rolls/Cleaning Materials	£146.19	
Catering Items etc.	£156.00	
Brackets for Hall Stage	£150.00	
Wood for Notice Board	£144.00	
Repairs to Wall Damage at Griffith Hall	£380.00	
Painting on Upper Floor	£620.00	
Repairs to Games' Room and Ceiling	£400.00	
		<b>£16,053.39</b>
<b>Rectory:</b>		
Rates	£1,299.60	
Cattle Grid	£700.00	
		<b>£1,999.60</b>

**Printing, Stationery, Postage, Telephone:**

Church of Ireland Gazette	£45.00	
Photocopying/Printing	£972.24	
Weekly Envelopes	£632.53	
Postage Stamps	£24.40	<b>£1,674.17</b>

**Donations:**

Dungannon Silver Band	£60.00	
Southern Area Hospice (From Tractor Run)	£780.00	
Greenisland Parish Church	£500.00	
Bush Protestant Hall	£500.00	
Tyrone Protestant Orphan Society	£500.00	
Allocation to Missions ( <i>CMSI, SAMS and The Leprosy Mission</i> )	£1,100.00	
REACH Mentoring	£1,000.00	
		<b>£4,440.00</b>

**Special Collections etc.**

Confirmation Service - to Board of Ministry	£175.40	
Orange Service - Plate Collection	£125.88	
CMSI ( <i>Half of Harvest Services' Plate Collections</i> )	£455.55	
The Leprosy Mission ( <i>Half of Harvest Services' Plate Collections</i> )	£455.55	
Hospice Sunday Donations	£655.00	
Remembrance Sunday Services	£239.26	
Missionary Boxes - to The Leprosy Mission	£190.58	
		<b>£2,297.22</b>

**General:**

Insurance	£6,701.04	
Choir Outing	£320.00	
Oak Bookcase	£5,000.00	
Rates - Sexton's House	£909.72	
Wood and Posts	£179.64	
Laser Pointer	£27.26	
Bank Fees	£219.54	
Bank Fees	£112.77	
NI Water	£419.26	
Danske Bank Guarantees	£169.72	
Purchase of DVDs and Sleeves	£69.41	
Map Frame	£140.00	
Gift Voucher	£100.00	
Omega Software Update	£375.00	

Santa Claus Outfit	£99.90	
Flowers	£19.98	
Bicentenary Lunch Expenses	£45.00	
Holiday Bible Club	£32.74	
Fire Safety/Extinguisher Checks/Alarm Service	£461.28	
Sunday School/Bible Class Prizes/Books	£487.11	
Gift Aid Expenses	£99.00	
Grass Cutting	£5,233.00	
Fence Repairs (Boundary with Orange Hall)	£2,880.00	
Poppy Wreath	£20.00	
Copyright Licences	£939.00	
		<b>£25,060.37</b>
<b>TOTAL EXPENDITURE</b>		<b>£183,766.74</b>

### **SUMMARY OF ACCOUNTS**

*(No 1 and Development Fund Accounts Combined)*

INCOME	£204,808.41
EXPENDITURE	£183,766.74
Excess of Income over Expenditure	£21,041.67
Balance at 31st December 2023	£144,901.90
<b>Balance at 31st December 2024</b>	<b><u>£165,943.57</u></b>

## MISSIONARY ACCOUNT 2024

<b>Balance at 31st Dec 2023.</b>		<b>£6,857.89</b>
Income	Sunday School Collections	£463.00
	Other Donations	£88.80
	Danske Bank Interest	£117.69
		<b>£669.49</b>
Expenditure	To Mission Partners in Peru	£2,000.00
		<b>£2,000.00</b>
 <b>Balance at 31st Dec 2024.</b>		 <b>£5,527.38</b>

### Notes on Statement of Accounts:

Each year, direct giving by parishioners and friends of the parish forms a major part of the Church's income. In 2024, this (£107,535.79) was down very slightly from the figure in 2023 (£107,683.29). These figures include gift-aid tax refund.

Functions organized by the Events' Committee during the year – Hoedown, Community Breakfast, Tractor Run, Killyman's Got Talent Concert and Christmas Craft Fair raised a total of £9,588.90 for Church funds.

Half of the proceeds from the Tractor Run (£780.00) were donated to the Southern Area Hospice.

During the year, the Church received a donation of £1,000.00 from the Killyman Players Drama Group.

The Parish's contribution to the Diocesan Sustentation Fund for the year was £75,964.28, an increase of £12,215.40 from the figure for 2023. During the early part of 2023 the parish had a part-time minister (the Revd. Chris Broddle) and so had a reduced diocesan assessment for that period. Annual Inflation also contributed to the increase.

Apart from the Diocesan assessment and everyday running costs, other significant items of expenditure were:

Upgrade to Church Audio/Visual System.	£31,960.00.
<i>The cost of this was covered by a very generous donation from a parishioner.</i>	

Refurbishment of the Church Stained Glass Windows. £8760.00.  
*The Ruby Hunter Bequest (from 2020)(£5537.86) was divested from RCB and used to cover part of the cost of this refurbishment.*

Bookcase for Memorial Room. £5,000.00.  
*A bequest of £10,000.00 was received from the late Mrs Ethel Ferguson and it was her wish that part of the money be used to have the bookcase purchased.*

Fence Repairs (Boundary with Orange Hall). £2,880.00.  
*The Orange Hall Committee agreed to pay half of the cost of this fence upgrade.*

Electrical Repairs, Service and Testing. £5,224.00.

### **Donations:**

A total of £6,737.20 was donated to missionary societies and other good causes. £2,000.00 was also sent (from the missionary account) to the parish's mission partners in Peru.

## **Statement of Assets and Liabilities as at 31<sup>st</sup> December 2024.**

### **Cash Funds**

Unrestricted (No 1 and Development Fund Accounts) **£165,943.57**

Restricted (Missionary Account) **£5,527.38**

### **Investment Assets**

R.C.B. General Unit Trust (N.I) 126,225.66 units @ £4.334 **£547,062.01**

Church of Ireland Trustees Unit Trust 352.80 units @ £1.7158 **£605.34**

### **Assets Retained for Parish's Own Use**

Church	Heritage Asset
Graveyard	Heritage Asset
Sexton's House	<b>£105,000</b>
Rectory	<b>£300,000</b>
Parish Hall	<b>£1,900,997.52</b>
Griffith Hall	<b>£298,755.43</b>
Agricultural Land	<b>£105,000</b>

## Notes on Assets:

The values attached to the Investment Assets are the market values of the holdings as given by R.C.B. and C.I.T. at 31<sup>st</sup> December 2024.

The Church and Graveyard are deemed to be Heritage Assets and so no monetary values are assigned to them in the statement of assets and liabilities.

The values assigned to the Rectory and Sexton's House are the capital values given by L.P.S for rates purposes.

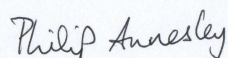
The values assigned to the Parish and Griffith Halls are the sums for which each building and its contents are insured. Both buildings are well maintained and are in very good order.

The value assigned to the agricultural land is its approximate sale value.

## Liabilities:

The Church has no current financial liabilities.

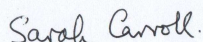
Signed:



Philip Annesley (Hon. Treasurer)

Date: 24/4/2025

Signed:



Sarah Carroll (Hon. Secretary)

Date: 24/4/2025

Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

Northern Ireland - Charity number 104223

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# Accounts

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**INCOME** **£**

**Direct Giving:**

Church Offertories	2,835.11
Free-Will Offerings	17,437.04
Net Gift Aid Donations	56,555.17
Net Donations to Development Fund	12,101.00
Tax Refund on Gift Aid Donations (Including Development Fund and GASDS)	18,754.97

**£107,683.29**

**Investment Interest:**

15,036.06

**£15,036.06**

**Halls:**

Guides	147.00
Donnelly Bros. - Loan of Hall Chairs	300.00
Keep Fit Classes	1,110.00
Craft and Leisure Club	450.00
Badminton Club	400.00
Bush Flute Band Concert	150.00
Good Companions' Club	450.00
Sundry Subscriptions for Use of Halls	775.00
Dungannon Silver Band	150.00

**£3,932.00**

**Special Collections etc.**

Bishops' Appeal	1,750.00
Collection for DR Congo	1,341.10
Hospice Sunday Donations	676.45
Harvest Services Collections	600.00
Remembrance Sunday Services	148.10
Institution Service	579.76
Missionary Boxes	377.23

**£5,472.64**

**Magazines:**

Advertising	320.00
Subscriptions to Parish Magazine	575.00
Ambassador Magazine	200.00

**£1,095.00**

**Other Income:**

Graveyard Fees	6,060.00	
Donations towards Upkeep of Graves	50.00	
Insurance Rebate	165.87	
Sexton's House Rent	5,400.00	
Church Lands	1,259.56	
NIE Wayleave	33.03	
Christmas Craft Fair	4,385.00	
NIE - Help with Energy Bills	1,800.00	
NIE - Rebate	278.24	
Clothing Recycling	512.00	
Donations from Cancelled Concert in 2020	490.00	
Donations to DVD Ministry	100.00	
Uncashed Cheques	315.00	
Amazon Smile	17.88	
Parish Breakfast	1,300.00	
Tractor Run	1,885.00	
Donation in Memory of the Late Mr Keith Farmer	100.00	
Donations to Leaving Present	1,100.00	
Confirmation Photographs	125.00	
Anonymous Donations	30.00	
Songs and Sweet Things	415.00	
Sale of Anniversary Calendars	380.00	
Sale of Church Models	100.00	
Wedding Donation	500.00	
Playgroup Electricity	317.89	
Donation from Fitness Instructor	50.00	
		<b>£27,169.47</b>
<b>TOTAL INCOME</b>	<b>£160,388.46</b>	<b>£160,388.46</b>

**EXPENDITURE**

£

**Dicosesan Assessment:**

63748.78

**£63748.78****Church:**

Heating Oil	2442.50
Electricity	1069.49
Door Key	6.00
Communion Wine	141.00

**£3658.99****Salaries / Holiday Cover / Visiting Preachers**

13416.45

**£13416.45****Halls:**

Electricity	4209.43
Heating Oil	2367.00
Telephone and Internet	953.90
Carpet Cleaning	240.00
Paper Towels	161.47
Catering Items etc	53.94
Lift Service and Repairs	408.00
Heating Repairs	236.24
Cleaning Windows and Guttering	150.00
Repairs to Vacuum System	144.00

**£8923.98****Rectory:**

Rates	1239.70
Central Heating Oil	923.00
Alarm Repairs and Service	540.00
Cleaning Windows and Guttering	85.00
Repairs to Front Door	65.00

**£2852.70****Printing, Stationery, Postage, Telephone:**

Invitations for Institution Service	52.00
Photocopying/Printing	799.97
Printing Paper and Office Materials etc.	353.64
Weekly Envelopes	637.97

Anniversary Calendars	1716.00	
Ambassador Magazine	142.50	
Postage Stamps	84.20	<b>£3786.28</b>

**Donations:**

Tyrone Protestant Orphan Society	500.00	
Allocation to Missions		
CMS Ireland	500.00	
SAMS	300.00	
Leprosy Mission	300.00	
REACH Mentoring	1000.00	
		<b>£2600.00</b>

**Special Collections etc.**

OMF international	300.00	
Barnabas Aid	300.00	
Hospice Sunday Appeal	676.45	
Institution Service Proceeds to Board of Ministry	579.76	
Bishops' Appeal	1750.00	
Remembrance Sunday Service	148.10	
Collection for DR Congo	1341.10	
Missionary Boxes - to CMS and Leprosy Mission	377.23	
		<b>£5472.64</b>

**General:**

Insurance	6252.83
Choir Functions	325.00
Parts for AV Recording System	116.37
Omega Software Update	358.00
Rates - Sexton's House	867.78
Leaving Presents	3665.00
Choir Folders	76.00
Bank Fees	317.73
NI Water	208.93
Danske Bank Guarantees	169.72
Purchase of DVDs and Sleeves	104.61
Wood, Fence Posts	243.12
Office Computer	846.00
Part -Time Minister's Expenses	432.00
Children's Bibles	108.80
Office Painting	400.00
Bouquet	55.00
Soup Lunch	330.00
Coronation Expenses	273.66

Lightimng and Electrical Repairs	5018.40	
Fire Safety/Extinguisher Checks	480.66	
Palm Crosses and Sweets	127.20	
Sunday Schoo lPrizes / Bible Class Prizes / Confectionary	1416.43	
Hi-Viz Jackets	43.20	
Gift Aid Expenses	85.00	
Grass Cutting	4818.00	
Landlord Registration	70.00	
Copyright Licences	901.00	
Connected Outing	275.00	
		<b>£28385.44</b>
<b>TOTAL</b>	<b>£132,845.26</b>	<b>£132,845.26</b>

### **SUMMARY OF ACCOUNTS**

*(General and Development Fund Accounts Combined)*

INCOME	£160,388.46
EXPENDITURE	£132,845.26
Excess of Income over Expenditure	£27,543.20
Balance at 31st December 2022	£117,358.70
<b>Balance at 31st December 2023</b>	<b><u>£144,901.90</u></b>

### **MISSIONARY ACCOUNT**

<b>Starting Balance (31<sup>st</sup> December 2023)</b>	<b>£9,766.11</b>
Income	
'Peru' Money found in Safe	£1,900.00
Other Donations	£296.86
From No 1 Account - Peru Travel Exp, Refund	£2,000.00
Danske Bank Interest	£103.82

Expenditure	To Peru (£2000 plus £50 fees)	£2,050.00
	To CMS for DR Congo	£5,158.90
<b>Closing Balance (31<sup>st</sup> December 2023)</b>		<b>£6,857.89</b>

### **Notes on Statement of Accounts:**

Each year, direct giving by parishioners and friends of the parish forms a major part of the Church's income. In 2023 this was £3,795 (approx. 3.65%) more than in 2022. These figures include gift-aid tax refund.

Events organized during the year – Parish Breakfast, Tractor Run, Songs and Sweet Things and Christmas Craft Fair raised a total of £7985 for Church funds.

The Parish's contribution to the Diocesan Sustentation Fund for the year was £63748.19 – approximately £15,600 more than the figure for 2022. This increase was due to the parish having a part-time minister until Easter and our new full-time Rector (Revd. John Ewart) being in place since May. During 2022 the parish was in vacancy and so had a much reduced diocesan assessment.

Apart from the Diocesan assessment and everyday running costs, other significant items of expenditure were:

Electrical and Lighting Upgrades and Repairs: £5018.40.

Purchase of New Office Computer: £846.00

Printing of 200<sup>th</sup> Anniversary Calendars: £1716.00

The cost of electricity and heating oil also increased significantly over the year. Though, a total of £1800 was received from NIE as part of the government's 'Help with Energy Bills Scheme'.

### **Donations:**

A total of £6500 (£5158.90 from Missionary Account and £1341.10 from a special collection) was sent via CMS to the Parish's mission partners in DR Congo.

£2050 (including £50 fees) was sent to the Parish's mission partners in Peru.

Donations totalling £6731.54 were also made to other missionary societies and good causes.

### **Statement of Assets and Liabilities as at 31<sup>st</sup> December 2023.**

#### **Cash Funds**

Unrestricted (No 1 and Development Fund Accounts)      **£144,901.90**

Restricted (Missionary Account)      **£6,857.89**

#### **Investment Assets**

R.C.B. General Unit Trust (N.I) 127,488.81 units @ £4.255      **£542,464.89**

Church of Ireland Trustees Unit Trust 352.8 units @ £1.565      **£552.13**

#### **Assets Retained for Parish's Own Use**

Church	Heritage Asset
Graveyard	Heritage Asset
Sexton's House	£200,521
Rectory	£555,837
Parish Hall	£1,768,369
Griffith Hall	£277,912
Agricultural Land	£105,000

**Notes on Assets:**

The values attached to the Investment Assets are the market values of the holdings as given by R.C.B. at 31<sup>st</sup> December 2023.

The Church and Graveyard are deemed to be Heritage Assets and so no monetary values are assigned to them in the statement of assets and liabilities.

The values assigned to the Parish and Griffith Halls, Rectory and Sexton's House are the sums for which each building and its contents are insured. All buildings are well maintained and are in very good order.

The value assigned to the agricultural land is its approximate sale value.

**Liabilities:**

The Church has no current cash liabilities.

Signed on behalf of the Charity Trustees.

Sarah Carroll (Honorary Secretary) ..... *Sarah Carroll* .....

Date: 14/9/24

Philip Annesley (Honorary Treasurer) ..... *Philip Annesley* .....

Date: 14/9/24.



**Dungannon/Killyman/St Andrews/Armagh/Church of Ireland**

Northern Ireland - Charity number 104223

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# Annual report

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## **Trustees Annual Report 1st January 2023 to 31st December 2023**

**Registered Charity Name:** Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

**Registered Charity Number:** NIC 104223

**Charity Address:** c/o Philip Annesley, 43 Trewmount Road, Dungannon, Co Tyrone BT71 6RL

**Trustees:** Rev'd John Ewart (from May 2023, Chairman), Mr William Abernethy (until March 2024), Mr Philip Annesley, Mr Kenneth Armstrong, Dr Ruth Carroll, Miss Sarah Carroll (from March 2024), Mr Tony Carroll (from April 2023), Mr Kenneth Colbert (from April 2023), Mr Henry Courtenay, Mrs Linda Douglas, Mr Thomas Douglas (from March 2024), Mr Jonathan Fowler, Mr Andrew Jackson (until April 2023), Mr David Kennedy, Mr Paul Kerr (until April 2023), Mrs Alison McMullan, Mr Eric Patterson, Mrs Ruth Patterson (until March 2024), Mr Robert Stewart (until March 2024), Mrs Patricia Watson (from March 2024), Mr Trevor Watson and Miss Jayne Winslow (until March 2024)

**Purpose:** The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the St Andrew's Killyman the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**Recruitment and Appointment of Select Vestry (Trustees):** All members of the Church of Ireland who are over the age of 18 years and are either resident within the Parish or living elsewhere but being an accustomed member of the congregation, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no time limit on the number of terms which may be served. The Select Vestry members are the Charity Trustees.

**Objectives and Activities:** All the functions of St Andrew's Killyman relate to the advancement of the Christian religion through holding regular worship and communicating with and caring for parishioners and others in our community and in the wider world. Below you will find a summary of the main activities.

Worship Services are held each Sunday. These include a range of different types of services such as Morning Prayer, Evening Prayer, Holy Communion, Holy Baptism, All Age Worship. Special weekday services are held during Advent, Lent, Holy Week and for Harvest Thanksgiving. The input of the Parish Choir and Praise Band greatly enhances the worship in Church.

Sunday School meets each Sunday morning during term time. The Sunday School children read, lead the prayers and sing at All Age Worship.

Bible Class and Connected Youth Group (both for Secondary age pupils) alternate their weekly meetings between Bible Class on a Sunday morning and Connected on a Sunday evening.

Weekly Activities on offer meet the needs of a wide range of ages and people in the parish and community:

Working within the shared Common Protocol, we provide premises for the Girlguiding sections – Rainbows, Brownies and Guides; and the Scout sections – Squirrels, Beavers, Cubs and Scouts.

During the week a Bowling Club and Keep Fit classes operate from the Parish Hall.

A Craft Class meets weekly, Mothers' Union meet monthly and Good Companions our senior fellowship group meet bi-monthly for food, fun and fellowship.

Our Child Protection Policy is in accordance with the "Safeguarding" policies of the Church of Ireland. The same policy also applies to those who would be termed vulnerable adults.

### **Mission Outreach at Home and Abroad**

St Andrew's Killyman is committed to reaching out into our local community with the Good News of God's Love through our witness in Word and Action. We work closely with other agencies in doing this including Church Mission Society Ireland (CMSI) and are involved in a mission link programme with North Kivu Diocese, Democratic Republic of Congo where we provided funds to repair the children's home we had previously funded, which was fire damaged during the ongoing conflict.

We also have a link through South American Mission Society (SAMS) with Pastor Anderson Sanchez and his 3 churches in Lima, Peru. Pastor Anderson Sanchez visited the parish in January 2023 and spoke with parishioners on the work of his churches. Funds from the cancelled mission trip planned for 2020 continue to be released to support the work with the soup kitchens and the youth work within the churches. Regular updates are shared with the parishioners in the Parish magazine. The Parish supports the Trussell Trust Food Bank in Dungannon with an ongoing collection point in the Parish Hall. Parishioners regularly knit items which are sent for babies in the local hospitals.

As a Parish we support Armagh Diocesan Annual Hospice Sunday Appeal and the Bishops Appeal. At Harvest 2023 we supported Barnabas Aid.

**Pastoral Care:** All pastoral care is provided on a confidential basis to those in need by the Rector, Reverend John Ewart who took up post on 22<sup>nd</sup> May 2023. Prior to this the Rural Dean provided pastoral care assisted by Reverend Chris Broddle who led church services and did one day of pastoral work in the parish each week.

**Compliance with Public Benefit:** The Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

**Financial Review:** For the 2023 financial year the balance on 31st December 2023 was £144,901.90. The excess of income over expenditure was £27,543.20. Each year, direct giving forms a major part of the Church's income. In 2023 this was £3,795 (approximately 3.65%) more than in 2022. These figures include gift-aid tax refund. Events organised during the year – Parish Breakfast, Tractor Run, Songs and Sweet Things and Christmas Craft Fair raised a total of £7,985 for Church Funds. £2,000 was refunded for flights not taken when mission trip to Peru was cancelled in 2020 due to the pandemic. The Parish's contribution to the Diocesan Sustentation Fund for the year was £63,748.78 -up by approximately £15,600. The increase was due to the parish having a part-time minister until Easter and our new full-time Rector, the Revd John Ewart being in place since May. During 2022 the parish was in vacancy and so had a much-reduced diocesan assessment.

Apart from the Diocesan assessment and everyday running costs, other significant items of expenditure were:

Electrical and Lighting upgrades and repairs: £5018.40

Purchase of new Office Computer: £846.00

Printing of 200<sup>th</sup> Anniversary Calendars: £1,716.00

The cost of electricity and heating oil also increased significantly over the year, though a total of £1,800 was received from NIE as part of the government's "Help with Energy Bills Scheme".

**Donations:**

A total of £6,500 (£5,158.90 from Missionary Account and £1,341.10 from a special collection) was sent via CMSI to the Parish's mission partners in DR Congo. £2,050 (including £50 fees) was sent to the Parish's mission partners in Peru. Donations totalling £6731.54 were also made to other Missionary societies and good causes. which was donated to missionary societies and other worthy causes from Church funds.

**Declaration:**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the Charity Trustees.

Sarah Carroll (Honorary Secretary) ..... *Sarah Carroll* .....

Date: 14/9/24

Philip Annesley (Honorary Treasurer) ..... *Philip Annesley* .....

Date: 14/9/24.



**Dungannon/Killyman/St Andrews/Armagh/Church of Ireland**

Northern Ireland - Charity number 104223

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# Annual return

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Anne Douglas Ltd

**Independent examiner's report to the charity trustees of  
St. Andrew's Parish Church, Killyman**

(Charity no. 104223– Dungannon/Killyman/St Andrews/Armagh/Church of Ireland)

I report on the accounts of St. Andrew's Parish Church, Killyman for the year 31 December 2023, which are set out separately in the charity accounts.

**Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

**Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

Principal: Anne E Douglas, MIATI, ACA  
Telephone: 028 8778 9333  
Mobile: 07767 114 001  
Email: [info@annedouglasltd.com](mailto:info@annedouglasltd.com)  
Company Registration Number: NI 617522  
Registered in Northern Ireland

Page 1 of 2

**Anne Douglas Ltd**  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co. Tyrone  
BT71 7SJ

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Anne Douglas, MATI, FCA

Anne Douglas Ltd  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co Tyrone  
BT71 7SJ

Date: 15/10/2024

Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

Northern Ireland - Charity number 104223

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# Accounts

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**STATEMENT OF ACCOUNTS.**  
**(Year Ending 31<sup>st</sup> December 2022)**

<b>INCOME 2022</b>	<b>£</b>	<b>£</b>
Church Plate Collections	2599.56	
Free-Will Offerings	15924.65	
Net Gift Aid Donations	55418.90	
Net Donations to Development Fund	13303.00	
Tax Refund on Gift Aid Donations (Including Development Fund and GASDS)	16642.27	
		<b>103888.38</b>
<b>Investment Interest:</b>		
	14329.01	<b>14329.01</b>
<b>Halls:</b>		
RBP 511	100.00	
Guides	654.70	
Mothers' Union	50.00	
Craft and Leisure Club	400.00	
Badminton Club	250.00	
Killyman Black Chapter	180.00	
Playschool	750.00	
Good Companions' Club	450.00	
Sundry Subscriptions for Use of Halls	900.00	
Jubilee Celebrations	300.00	
		<b>4034.70</b>
<b>Special Collections etc.</b>		
Confirmation Service Collection	82.50	
Orange Order Service Collection	784.95	
Bishops' Appeal	380.00	
Hospice Sunday Donations	200.00	
Remembrance Sunday Services	353.45	
Parishioner's Donation to SAMS	250.00	
Parishioners' Donations to CMS	300.00	
Missionary Boxes	150.26	

2501.16

**Magazines**

Advertising	520.00	
Subscriptions to Parish Magazine	211.00	
Ambassador Magazine	312.25	
Church of Ireland Gazette	40.00	<b>1083.25</b>

**Other Income:**

Graveyard Fees	5815.00	
Donations towards Upkeep of Graves	80.00	
Sexton's House Rent	5400.00	
Church Lands	1268.80	
NIE Wayleave	20.57	
Christmas Craft Fair	3415.00	
Hire of Parish Hall Staging	60.00	
Wedding Donation	25.00	
Donations to DVD Ministry	80.00	
Amazon Smile	22.61	
Loose Change in Bag Left in Church	22.28	
Donation in Memory of the Late Mrs I Benson	100.00	
Electricity Rebate from NI Water	1115.32	
Donation to Jubilee Celebrations	25.00	
Donation towards Organ Repair	600.00	
Donation in Lieu of Flowers: The Late Mrs H McCammon	430.00	
		<b>18479.58</b>

**TOTAL INCOME**

**£144,316.08**

**£144,316.08**

<b>EXPENDITURE 2022</b>	<b>£</b>	<b>£</b>
<b>Dicosesan Assessment:</b>	48157.19	<b>48157.19</b>
<b>Church:</b>		
Heating Oil	3336.42	
Electricity	886.75	
Painting Church Windows and Porch	2231.50	
Upgrade to Recording System	3011.62	
Work on Lightning Conductor	8025.60	
Gluten-Free Communion Bread and Communion Wine	43.50	
Organ Service and Repairs	795.00	<b>18330.39</b>
<b>Salaries:</b>		
Office/Organist/Caretaker/Visiting Clergy	11724.92	<b>11724.92</b>
<b>Halls:</b>		
Electricity	2859.26	
Heating Oil	4488.21	
Telephone and Internet	828.89	
Repairs to Alarm System	525.10	
Cleaning Materials and Catering Items etc.	87.48	
Lift Service and Repairs	1042.20	
Plumbing Repairs	876.00	
Door Closers for Kitchen	85.03	
Fridge and Freezer	589.99	
Repairs to Vacuum System	579.78	<b>11961.94</b>
<b>Rectory:</b>		
Rates	1163.38	

Central Heating Oil	340.00	
Electricity	351.41	<b>1854.79</b>

**Printing, Stationery, Postage, Telephone:**

Photocopying/Printing	879.03	
Weekly Envelopes	567.55	
Church of Ireland Gazette	40.00	
Ambassador Magazine	285.00	<b>1771.58</b>

**Donations:**

To St. Mark's - Rector on a Tractor	100.00	
Bush Protestant Hall	200.00	
Tyrone Protestant Orphan Society	500.00	
Allocation to Missions	1100.00	
Dungannon Silver Band	50.00	<b>1950.00</b>

**Special Collections etc.**

Orange Service - Plate Collection	784.95	
Parishoners' Donations to CMS and SAMS	550.00	
Hospice Sunday Donations	200.00	
Confirmation Service - to Ministry Training Fund	82.50	
Bishops' Appeal	380.00	
Remembrance Sunday Service	353.45	
Missionary Boxes -to CMS and Leprosy Mission	150.26	<b>2501.16</b>

**General:**

Insurance	6359.10	
Rates - Sexton's House	814.36	
Bank Fees	287.83	
NI Water	996.74	
Danske Bank Guarantees	169.72	
Purchase of DVDs	89.73	
Repairing Tracks in Graveyard	100.00	
Omega Software Update	275.00	
Dept. of Agriculture	164.70	
Fencing Posts and Wire	799.20	
Electricity - Pumping Station	261.26	

Jubilee Expenses	332.74	
Sweets for Christmas Fair Santa	46.56	
Electrics Testing	1464.00	
Fire Safety/Extinguisher Checks	255.54	
Palm Crosses	72.57	
Sunday School Competition Prizes	33.00	
Soil Clearing	150.00	
Grass Cutting	4473.00	
Removing Dump in Graveyard	420.00	
Copyright Licences	842.00	
Christmas Lights	34.24	<b>18441.29</b>
<b>TOTAL EXPENDITURE</b>	<b>£116,693.26</b>	<b>£116,693.26</b>

### **SUMMARY OF ACCOUNTS**

*(General and Development Fund Accounts Combined)*

INCOME	£144,316.08
EXPENDITURE	£116,693.26
Excess of Income over Expenditure	£27,622.82
Balance at 31st December 2021	£89,735.88
<b>Balance at 31st December 2022</b>	<b><u>£117,358.70</u></b>

### **MISSIONARY ACCOUNT**

		<b>£13,179.1</b>
	<b>Starting Balance (1st January 2022)</b>	<b>1</b>
Income	Coins in Jar in Church Porch	£356.51
	Sunday School Collections	£578.46
	Danske Bank Interest	£8.03
Expenditure	To SAMS (For Peru Project)	£4,000.00
	Peru expenses returned to Miss A Halligan	£356.00
	<b>Balance at 31st Dec. 2022</b>	<b>£9,766.11</b>

### Notes on Statement of Accounts:

Each year, direct giving forms a major part of the Church's income. In 2022 this was approximately £3,700 (4.5%) more than in 2021. These figures do **not** include gift-aid tax refund. The direct giving through weekly envelopes increased significantly during the last two months of the year. This coincided with appointment of a part-time minister, the Revd. Chris Broddle, for a period of six months, until Easter 2023.

The Christmas Craft Fair took place again (the first since 2019) and raised a total of £3415.00.

A rebate of £1115.32 was received from NI Water. This was for electricity bills paid by the parish, for the pumping station, since its adoption by NI Water in 2019.

The Parish's contribution to the Diocesan Sustentation Fund for the year was £48157.19 – approximately £20,000.00 less than the figure for 2021. This reduction was due to the parish being in vacancy, ie. no full-time minister was in place.

Apart from the Diocesan assessment and everyday running costs, the three other major, one-off items of expenditure were:

- Upgrading the Church building's lightning conductor - £8025.60.
- Upgrading the Church building's audio-visual and recording system - £3011.62.
- Painting in the Church porch and some of the windows - £2231.50.

The cost of electricity and heating oil also increased significantly over the year.

### Missionary Account:

£4,000.00 from the missionary account was sent to SAMS to support the work of the parish's mission partners in Peru.

This £4000.00 was in addition to the £4451.16 which was donated to missionary societies and other worthy causes from Church funds.

## **Statement of Assets and Liabilities as at 31<sup>st</sup> December 2022.**

### **Cash Funds**

Unrestricted (No 1 and Development Accounts) **£117,358.70**

Restricted (Missionary Account) **£9,766.11**

### **Investment Assets**

R.C.B. General Unit Trust (N.I) 127,488.81 units @ £4.131 **£526,652.93**

Church of Ireland Trustees Unit Trust 352.8 units @ £1.4957 **£527.69**

### **Assets Retained for Parish's Own Use**

Church	Heritage Asset
Graveyard	Heritage Asset
Sexton's House	<b>£105,000</b>
Rectory	<b>£300,000</b>
Parish Hall	<b>£1,644,995</b>
Griffith Hall	<b>£258,523</b>
Agricultural Land	<b>£105,000</b>

### **Notes on Assets:**

The values attached to the Investment Assets are the market values of the holdings as given by R.C.B. at 31<sup>st</sup> December 2022.

The Church and Graveyard are deemed to be Heritage Assets and so no monetary values are assigned to them in the statement of assets and liabilities.

The values assigned to the Rectory and Sexton's House are the capital values given by L.P.S for rates purposes.

The values assigned to the Parish and Griffith Halls are the sums for which each building and its contents are insured. Both buildings are well maintained and are in very good order.

The value assigned to the agricultural land is its approximate sale value.

**Liabilities:**

The Church has no current cash liabilities.

Signed:

Philip Annesley (Hon. Treasurer)

Date:

25/4/23

*Philip Annesley*

Jayne Winslow (Hon. Secretary)

Date:

25/4/23

*Jayne Winslow*



**Dungannon/Killyman/St Andrews/Armagh/Church of Ireland**

Northern Ireland - Charity number 104223

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# Annual report

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Trustees Annual Report 1<sup>st</sup> January 2022 to 31<sup>st</sup> December 2022

**Registered Charity Name:** Dungannon/Killyman/St Andrews/Armagh/Church of Ireland

**Registered Charity Number:** NIC 104223

**Charity Address:** c/o Philip Annesley, 43 Trewmount Road, Dungannon, Co Tyrone BT71 6RL

**Trustees:**

Mr William Abernethy, Mr Philip Annesley, Mr Kenneth Armstrong (from April 2022), Dr Ruth Carroll, Mr Henry Courtenay, Mrs Linda Douglas, Mr Jonathan Fowler, Mr Andrew Jackson, Mr David Kennedy, Mr Paul Kerr, Mrs Alison McMullan, Mr Eric Patterson, Mrs Ruth Patterson, Mr Robert Stewart, Mr Trevor Watson, Miss Jayne Winslow.

**Purpose:**

The principal function of the Parish is to support the advancement of the Christian religion by promoting through the work of the St Andrew's Killyman the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**Recruitment and Appointment of Select Vestry (Trustees):**

All members of the Church of Ireland who are over the age of 18 years and are either resident within the Parish or living elsewhere but being an accustomed member of the congregation, may register as members of the General Vestry of the Parish, allowing them to attend and vote at meetings of the General Vestry and to stand for election to the Select Vestry. Meetings of the General Vestry are held once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no time limit on the number of terms which may be served. The Select Vestry members are the Charity Trustees.

## **Objectives and Activities:**

All the functions of St Andrew's Killyman relate to the advancement of the Christian religion through holding regular worship and communicating with and caring for parishioners and others in our community and in the wider world. Below you will find a summary of the main activities.

Worship Services are held each Sunday. These include a range of different types of services such as Morning Prayer, Evening Prayer, Holy Communion, Holy Baptism, All Age Worship, Healing Services and Hymns of Praise. Special weekday services are held during Advent, Lent, Holy Week and for Harvest Thanksgiving. The input of the Parish Choir and Praise Band

greatly enhances the worship in Church. The Parish Choir returned to the Choir stalls and to rehearsals in September 2022 after the Corona Virus Pandemic.

Sunday School recommenced in May 2022 and meets each Sunday during term time. Approximately 60 children are registered and there is an average attendance of 45-50 children each Sunday morning. The Sunday School children read, lead the prayers and sing at All Age Worship once a month.

Bible Class and Connected Youth Group (both for Secondary age pupils) alternate their weekly meetings between Bible Class on a Sunday morning and Connected on a Sunday evening.

Weekly Activities on offer meet the needs of a wide range of ages and people in the parish and community:

- Working with the shared Common Protocols, we provide premises for the Girlguiding sections – Rainbows, Brownies and Guides; and the Scout sections – Squirrels, Beavers, Cubs and Scouts.
- During the week a Badminton Club, a Bowling Club and keep fit classes operate from the Parish Hall.
- A Craft Class meets weekly, Mothers' Union meet monthly and Good Companions our senior fellowship group meet bi-monthly for food, fun and fellowship.

Our Child Protection Policy is in accordance with the "Safeguarding" policies of the Church of Ireland. The same policy also applies to those who would be termed vulnerable adults.

## **Mission Outreach at Home and Abroad**

St Andrew's Killyman is committed to reaching out into our local community with the Good News of God's Love through our witness in Word and Action. We

work closely with other agencies in doing this including Church Mission Society Ireland and are involved in a mission link programme with North Kivu Diocese, Democratic Republic of Congo where we provided funds to build a children's home. Bishop Issesumo from DR Congo visited the Parish in August 2022 and was hosted by 2 families.

We also have a link through SAMS South American Mission Society with Pastor Anderson Sanchez and his 3 churches in Lima, PERU. Funds from the cancelled mission trip in 2020 continue to be released to support the work with the soup kitchens and the youth work within the churches. Regular updates are shared with the parishioners in the Parish magazine.

The Parish supports Dungannon Food Bank with an ongoing collection point in the Parish Hall. At Christmas the Christmas Shoe Box Appeal took place which supported Samaritan's Purse. Parishioners regularly knit items which are sent for babies in the local hospitals. The Parish also supported an appeal to send items to Ukraine after the war commenced.

### **Pastoral Care**

All pastoral care is provided on a confidential basis to those in need. During the vacancy the Rural Dean provided pastoral care. From November 2022, for a period of 6 months, Revd.

Chris Broddle was appointed to lead church services and do one day of pastoral work in the parish each week.

### **Compliance with Public Benefit**

The Trustees have given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year have helped to achieve the Parish's objectives and activities as well as providing public benefit.

### **Financial Review**

For the 2022 financial year the balance on 31<sup>st</sup> December 2022 was £117,358.70.

Each year, direct giving forms a major part of the Church's income. In 2022 this was approximately £ 3,700 (4.5%) more than in 2021. These figures do not include gift-aid tax refund.

Following the restrictions from 2020 and 2021, the Church building was open for worship during all of 2022. There were no periods of closure and the Diocesan office in Armagh provided cover for all services during the year.

The Christmas Craft Fair took place for the first time since 2019. This raised a total of £3415.00.

A rebate of £1115.32 was received from NI Water. This was for electricity bills paid by the parish, for the pumping station, since it's adoption by NI Water in 2019.

The Parish's contribution to the Diocesan Sustentation Fund for the year was £48157.19 - approximately £20,000.00 less than the figure for 2021. This reduction was due to the parish being vacant, i.e. having no full-time minister.

Apart from the Diocesan assessment and every day running costs, the three other major, one-off items of expenditure were:

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- Upgrading the Church building's audio visual and recording system- £3011.62.
- Painting in the Church porch and some of the windows- £2231.50.

The cost of electricity and heating oil also increased significantly over the year. Missionary Account: £4000.00 from the missionary account was sent to SAMS to support the work of the parish's mission partners in PERU.

This £4000.00 was in addition to the £4451.16 which was donated to missionary societies and other worthy causes from Church funds.

## **Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity trustees:

Signature: Philip Annesley

Full Name: Philip Annesley

Position: Honorary Treasurer

Date: 21/9/23

Signature: Jayne Winslow

Full Name: Jayne Winslow

Position: Honorary Secretary

Date: 21/9/23

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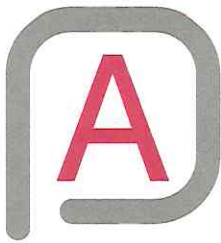
**Dungannon/Killyman/St Andrews/Armagh/Church of Ireland**

Northern Ireland - Charity number 104223

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# Annual return

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Anne Douglas Ltd

## Independent examiner's report to the charity trustees of St. Andrew's Parish Church, Killyman

(Charity no. 104223– Dungannon/Killyman/St Andrews/Armagh/Church of Ireland)

I report on the accounts of St. Andrew's Parish Church, Killyman for the year 31 December 2022, which are set out separately in the charity accounts.

### Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### Basis of independent examiner's report

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

**Principal:** Anne E Douglas, MIATI, ACA  
**Telephone:** 028 8778 9333  
**Mobile:** 07767 114 001  
**Email:** [info@annedouglasltd.com](mailto:info@annedouglasltd.com)  
Company Registration Number: NI 617522  
Registered in Northern Ireland

**Anne Douglas Ltd**  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co. Tyrone  
BT71 7SJ

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Anne Douglas

Anne Douglas, MATI, FCA

Anne Douglas Ltd  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co Tyrone  
BT71 7SJ

Date: 24/10/2023