

# Moy/Moy & Charlemont/St James/Armagh/Church of Ireland

Northern Ireland · Charity number 104195

## Details

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Known as	Parish of Moy & Charlemont
Status	Received
Registered	2015-11-09
Register	<a href="#">View on the Charity Commission for Northern Ireland register</a>

## Contact

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Address	182 Trewmount Road Moy Dungannon County Tyrone Bt71 7ed BT71 7ED
Phone	07802279813
Email	<a href="mailto:valerie.campbell9@btinternet.com">valerie.campbell9@btinternet.com</a>

## Activities

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**Purposes:** The principal function is to support the advancement of the Christian religion by promoting through the work of the Parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. Being open to and engaging with society as a whole and offering support for those needing help is fundamental to the practical delivery of the tenets of Christianity. As a result of activity in pursuit of the advancement of the Christian religion, the Parish has custody of a large body of records, materials and artefacts of significance to the cultural heritage, the maintenance of which is undertaken by the Parish as a secondary charitable purpose.

**What the charity does:** The advancement of religion

**How the charity works:** Religious activities

**Who the charity helps:** General public

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£140,244	£125,147	£0	0

## Trustees

Name	Role	Appointed
Miss Kathy Chambers		
Miss Valerie Campbell		
Mr Andrew Chambers		
Mr Brian Mckinley		
Mr George Campbell		
Mr Harry Dickson		
Mr James Mcfarland		
Mr John White		
Mr Joseph Patterson		
Mr Keith Anderson		
Mr Leslie Andreson		
Mr Oscar Murray		
Mrs Ann Anderson		
Mrs Carol Barrett		
Mrs Carole Watson		
Ms Ruth Simpson		
Rev Dr Iain Jamieson		

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Accounts

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**St James' Church of Ireland  
Parish of Moy & Charlemont**

**Statement of Receipts and Payments  
and Assets and Liabilities**

**For the year ended 31<sup>st</sup> December 2024**



<b>EXPENDITURE</b>		
<b>Diocesan Assessment</b>		£ 55,124.45
<b>Salaries</b>		
Organist, Maintenance of Grounds & Graveyard, Church & Hall Cleaning & Materials		£ 11,678.38
<b>Light, Telephone &amp; Heat</b>		
Parish Hall - Electricity & Gas	£ 6,862.25	
Church - Oil & Electricity	£ 1,599.19	
Rectory - Oil, Electricity & Phone	£ 1,276.99	£ 9,738.43
<b>Insurance</b>		
Combined Policy for Moy Church, Rectory, Parish Hall & Charlemont Church (Including Fire, Contents & Public Liability Cover)		£ 4,185.64
<b>Rates - Rectory</b>		£ 844.74
<b>Small Items, Repairs &amp; Routine Maintenance</b>		
Moy Church(Organ tuning, clock service)	£ 508.00	
Rectory(Tumble Drier, plumbing, boiler)	£ 628.50	
Parish Hall(Electrics)	£ 222.00	
Grounds & Graveyard (Hose,	£ 87.72	
Annual Fee + maintenance - Fire & Burglar Alarms in Parish Hall	£ 614.26	
Annual Lightening Protection Inspection and Test	£ 312.00	
Annual Fire Inspection, Extinguishers etc	£ 108.60	
Miscellaneous Maintenance and Supplies(laptop	£ 409.00	£ 2,890.08
<b>Major Works/Repairs Etc - Moy Church/Rectory/ Parish Hall/Grounds</b>		
Harry Elliott - Retention on Church Hall build and other Works to Church, Church Hall &	£ 16,259.05	
5 year Electrical Inspection - all buildings + work	£ 6,468.00	
Removal of Conifers and Planting of New Hedge in Graveyard	£ 9,840.00	
	£ -	£ 32,567.05
<b>Sunday School Expenses</b>		£ 420.30
<b>Special Collections, Donations &amp; Subscriptions</b>		
The Bishops' Appeal Fund	£ 1,000.00	
The Leprosy Mission	£ 857.34	
Crosslinks	£ 799.04	
Irish Church Missions	£ 192.59	
Boys' Brigade Enrolment Service - November 24 (To BB)	£ 349.50	
Annual Hospice Sunday - December 24	£ 310.00	
Remembrance Day Service Collection (to Royal British Legion)	£ 446.59	£ 3,955.06
<b>Stationery, Printing &amp; Advertising</b>		
Stationery, Stamps & Photocopier/Computer Costs (Service/Announcement Sheets)		£ 273.14
Printing of Freewill Offering, Renovation & Graveyard Envelopes		£ 502.00
<b>Bank Charges</b>		£ 380.41
<b>Visiting Preachers</b>		£ 55.00
<b>Sundries</b>		
Gift Aid Tax Refund - BB Subscriptions and Sponsored Walk 2023 (to BB)		£ 692.73
Anne Douglas Chartered Accountants - Fee as Independent Examiner		£ 420.00
Gifts for Office Bearers		£ 394.00
Funeral Tea/Catering expenses		£ 743.47
Various Miscellaneous Items (Wreaths, Flowers, advent candles, comm wine, sweets		£ 282.61
<b>TOTAL EXPENDITURE</b>		<b>£ 125,147.49</b>

<b>SUMMARY OF INCOME &amp; EXPENDITURE FOR THE YEAR ENDED 31st DECEMBER 2024</b>		
<b>Balance on Hand at 31st December 2023</b>		
General Account No.1 (Credit)	£ 26,618.61	
Graveyard Account No.2 (Credit)	£ 35,932.24	
Renovation Account No.3 (Credit)	£ 326,231.27	
		£ 388,782.12
<b>Total Income During 2024</b>	£ 140,244.03	
<b>Total Expenditure During 2024</b>	£ 125,147.49	
		£ 403,878.66
<b>Total Monies at Bank at 31st December 2024</b>		£ 403,878.66
<b>Made up as Follows:-</b>		
General Account No.1 (Credit)	£ 28,619.69	
Graveyard Account No.2 (Credit)	£ 26,969.62	
Renovation Account No.3 (Credit)	£ 348,289.35	
<b>TOTAL MONIES AT BANK</b>		£ 403,878.66

**Parish of Moy & Charlemont  
Bowling Club - Year ending 31 Dec 2024**

<b>Opening Balance</b>	<b>£ 719.78</b>
Income	£ -
Total Income	£ -
Expenditure	£ -
Total Expenditure	£ -
<b>Closing Balance</b>	<b>£ 719.78</b>

No activity this year

**Parish of Moy & Charlemont**  
**Carer & Toddler Group - Year ending 31 Dec 2024**

<b>Opening Balance</b>		<b>£ 3,015.67</b>
Income		
Subscriptions	£ 1,690.96	
Dividends from Credit Union	£ 48.73	
<b>Total Income</b>		<b>£ 1,739.69</b>
Expenditure		
Refreshments	£450.40	
Donation to St James'	£1,000.00	
End of Term Party - Music	£50.00	
Fees - Credit Union	£28.00	
<b>Total Expenditure</b>		<b>£1,528.40</b>
Closing Balance in bank		<b>£3,226.96</b>

## Parish of Moy & Charlemont

### Statement of Assets and Liabilities as at 31 December 2024

#### Cash Funds

Unrestricted	£403,878.66
Restricted	N/A

#### Investment Assets

RCB (Restricted)	£50,599.45
Sampson Investment (Restricted)	£40,000.00
Sampson Investment (Unrestricted)	£27,051.33

#### Assets Retained for the Parish's Own Use

#### Value

Moy Parish Church	Heritage Asset
Graveyard	Heritage Asset
Rectory	Heritage Asset
Parish Hall	£572,745.00
Agricultural Land	£10,000
Charlemont Church (derelict)	Heritage Asset

#### Liabilities

N/A

Approved by the Trustees on 27 October 2025 and signed on their behalf by:-

Revd Dr I Jamieson

*I Jamieson*

Mrs C Watson – Hon. Secretary

*Carole Watson*

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

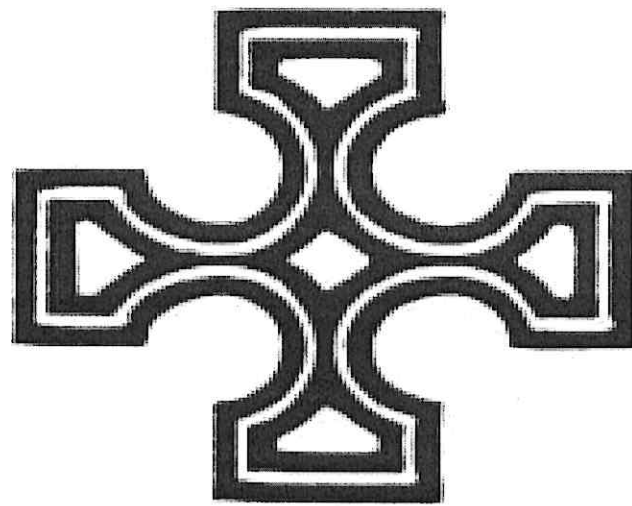
Northern Ireland - Charity number 104195

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# Accounts

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St. James' Church of Ireland  
Parish of Moy & Charlemont



Annual Statement of Accounts  
31st December 2023

<b>INCOME</b>		
<b>Subscriptions</b>		
Christian Stewardship	£ 46,827.93	
Church Plate Collections	£ 854.94	
Gift Aid Tax Refund Christian Stewardship Donations 2022	£ 7,433.33	£ 55,116.20
<b>Interest Received Parochial Purposes from:-</b>		
R.C.B. Investments	£ 907.77	
Sampson Bequest	£ 1,233.70	£ 2,141.47
<b>Contributions Towards Parish Hall Expenses</b>		
Carer & Toddlers' Group	£ 1,000.00	
Mothers' Union	£ 100.00	
HomeStart	£ 3,060.00	
Cruse Bereavement Support	£ 255.00	
Miscellaneous Payments for Use of Parish Hall	£ 1,135.00	£ 5,550.00
<b>Special Collections</b>		
Bishops Appeal for Turkey & Syria - April 23	£ 70.00	
Collection at Institution of Revd Jamieson - May 23	£ 533.70	
Boys' Brigade Enrolment Service - November 23	£ 352.00	
Donations to Annual Hospice Sunday - November 23	£ 155.00	
Collection at Derryscollop Harvest - in aid of Crosslinks	£ 139.00	£ 1,249.70
<b>Mission Box Collections</b>		
The Leprosy Mission	£ 698.35	
Crosslinks	£ 652.92	
Irish Church Missions	£ 309.71	£ 1,660.98
<b>Sale of Diocesan Magazines</b>		£ 161.25
<b>Miscellaneous Donations &amp; Income</b>		
Funeral Teas	£ 1,280.00	
Gift Aid Tax Refund - BB Subs, Sponsored Walk & Enrolment Collection 2022	£ 938.68	
Other Contributors To Church Funds	£ 140.00	
Power NI Electricity Payments for Church and Rectory	£ 1,200.00	
Misc	£ 26.06	£ 3,584.74
<b>Donations &amp; Fund Raising for the Renovation Fund</b>		
Renovation Appeal Envelopes	£ 21,075.00	
Renovation Appeal Envelopes Gift Aid Tax Refund 2022	£ 4,245.27	
Grant from RCB Church Fabric & Development Fund	£ 45,622.06	
Sunday School Smartie Tubes	£ 91.00	
Proceeds from Sale of Ms Shirley McKay's Book 'The Jewel in the Crown'	£ 2,540.00	
Proceeds from Sale of Clothes for Recycling	£ 345.80	
Proceeds from Craft Sale - Dec 23	£ 2,000.00	
Donations on the occasion of Mrs Mavis McClure's 90th birthday	£ 550.00	
Miscellaneous	£ 7.92	£ 76,477.05
<b>Donations in Memory</b>		
Mr Eddie Herron	£ 630.00	
Mrs Mabel Louise Lutton	£ 310.00	
Mr William Gilmore	£ 900.00	£ 1,840.00
<b>DCMS Scheme - VAT recovery</b>		£ 20,990.00
<b>Grave Receipts</b>		£ 2,650.00
<b>Graveyard Appeal Envelopes (incl late donations shown in 2022 report)</b>		£ 4,055.00
<b>Graveyard Appeal Envelopes Gift Aid Tax Refund 2022</b>		£ 638.33
<b>Graveyard Interest Received from RCB Investments</b>		£ 97.95
<b>TOTAL INCOME</b>		<b>£ 176,212.67</b>

<b>EXPENDITURE</b>		
<b>Diocesan Assessment</b>		£ 45,682.77
<b>Salaries</b>		
Organist, Grounds/Graveyard Maintenance, Cleaning & Materials		£ 10,224.20
<b>Light, Telephone &amp; Heat</b>		
Parish Hall - Electricity & Gas	£ 7,291.63	
Church - Oil & Electricity	£ 2,724.60	
Rectory - Oil, Electricity & Phone	£ 1,854.14	£ 11,870.37
<b>Insurance</b>		
Combined Policy for Church, Rectory, Parish Hall & Charlemont Church (Including Fire, Contents & Public Liability Cover)		£ 3,797.96
<b>Rates - Rectory</b>		£ 805.80
<b>Small Items, Repairs &amp; Routine Maintenance</b>		
Moy Church(boiler service,	£ 110.00	
Rectory(boiler service	£ 110.00	
Parish Hall(2 boilers serviced	£ 120.00	
Grounds & Graveyard (removal of dump)	£ 1,000.00	
Annual Fee + maintenance - Fire & Burglar Alarms in Parish Hall	£ 468.00	
Lightening Protection Inspection and Test	£ 300.00	
Asbestos Inspection Survey	£ 180.00	
Annual Fire Inspection, Extinguishers etc	£ 167.50	
Miscellaneous Maintenance and Supplies(key cut, new Hoover)	£ 142.98	£ 2,598.48
<b>Major Works/Repairs Etc - Moy Church/Rectory/ Parish Hall/Grounds</b>		
D Cairns - Architectural Services etc - Interim Fee for Works to Church	£ 10,000.00	
WT Orr, Quantity Surveyor - Post-Contract Works Church Windows & exterior	£ 2,460.00	
H Elliott Construction - Payments 4 - 7 for Church Windows Project (incl VAT)	£ 171,012.35	
Cleaning & Repainting Church Railings	£ 7,064.00	£ 190,536.35
<b>Sunday School Expenses</b>		£ 467.48
<b>Special Collections, Donations &amp; Subscriptions</b>		
The Bishops' Appeal Fund	£ 1,000.00	
Bishops Appeal for Turkey & Syria - April 23	£ 70.00	
The Leprosy Mission	£ 698.35	
Crosslinks	£ 791.92	
Irish Church Missions	£ 309.71	
Armagh Board of Ministry - Collection from Institution	£ 533.70	
Annual Hospice Sunday - November 23	£ 155.00	
Boys' Brigade Enrolment Service - November 23	£ 352.00	£ 3,910.68
<b>Stationery, Printing &amp; Advertising</b>		
Stationery, Stamps & Photocopier/Computer Costs (Service Sheets)		£ 1,050.80
Printing of Freewill Offering, Renovation & Graveyard Envelopes		£ 512.00
<b>Armagh Diocesan Magazines</b>		£ 161.25
<b>Bank Charges</b>		£ 380.83
<b>Visiting Preachers</b>		£ 90.00
<b>Sundries</b>		
Gift Aid Tax Refund - BB Subs and Enrolment Collection 2022 (to BB)		£ 938.68
Anne Douglas Chartered Accountants - Fee as Independent Examiner		£ 420.00
Gift for Revd Derek Dunn		£ 200.00
Funeral Tea expenses		£ 158.88
Various Miscellaneous Items		£ 146.43
<b>TOTAL EXPENDITURE</b>		<b>£ 273,952.96</b>

<b>SUMMARY OF INCOME &amp; EXPENDITURE FOR THE YEAR ENDED 31st DECEMBER 2023</b>		
<b>Balance on Hand at 31st December 2022</b>		
General Account No.1 (Credit)	£ 19,827.28	
Graveyard Account No.2 (Credit)	£ 41,573.29	
Renovation Account No.3 (Credit)	£ 425,121.84	
		£ 486,522.41
<b>Total Income During 2023</b>	£ 176,212.67	
<b>Total Expenditure During 2023</b>	£ 273,952.96	
<b>Total Monies at Bank at 31st December 2023</b>		<b>£ 388,782.12</b>
<b>Made up as Follows:-</b>		
General Account No.1 (Credit)	£ 26,618.61	
Graveyard Account No.2 (Credit)	£ 35,932.24	
Renovation Account No.3 (Credit)	£ 326,231.27	
<b>TOTAL MONIES AT BANK</b>		<b>£ 388,782.12</b>

**Parish of Moy & Charlemont  
Bowling Club - Year ending 31 Dec 2023**

<b>Opening Balance</b>	<b>£ 719.78</b>
Income	£ -
Total Income	£ -
Expenditure	
Credit Union Charge	£ 5.00
Total Expenditure	£ 5.00
<b>Closing Balance</b>	<b>£ 714.78</b>

**Parish of Moy & Charlemont**  
**Carer & Toddler Group - Year ending 31 Dec 2023**

<b>Opening Balance</b>		<b>£3,163.49</b>
Income		
Subscriptions	£ 1,528.95	
Sponsor Walk Money	£ 1,245.00	
<b>Total Income</b>		<b>£2,773.95</b>
Expenditure		
Refreshments	£396.27	
Marketplace Toys	£98.00	
Donation to St James'	£1,000.00	
Donation to Guide Dogs	£1,250.00	
Easter Party - Music	£50.00	
Jump Jingle Jive	£65.00	
Ice cream	£62.50	
<b>Total Expenditure</b>		<b>£2,921.77</b>
<b>Closing Balance</b>		<b>£3,015.67</b>

## Parish of Moy & Charlemont

### Statement of Assets and Liabilities as at 31 December 2023

#### Cash Funds

Unrestricted	£388,782.12
Restricted	N/A

#### Investment Assets

RCB (Restricted)	£49,677.13
Sampson Investment (Restricted)	£40,000.00
Sampson Investment (Unrestricted)	£21,814.01

#### Assets Retained for the Parish's Own Use

	Value
Moy Parish Church	Heritage Asset
Graveyard	Heritage Asset
Rectory	Heritage Asset
Parish Hall	£572,745.00
Agricultural Land	£10,000
Charlemont Church (derelict)	Heritage Asset

#### Liabilities

N/A

Approved by the Trustees on 27<sup>th</sup> October 2024 and signed on their behalf by:-

*Ian Jamison*

Revd Dr I Jamison

*Carole Watson*

Mrs C. Watson – Hon. Secretary

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Annual report

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**St James' Church of Ireland  
Parish of Moy & Charlemont**

**Trustees' Annual Report**

**For the year ended 31<sup>st</sup> December 2023**

## References and administrative details

Charity Name: Moy| Moy & Charlemont| St James| Armagh| Church of Ireland  
St James' Church of Ireland, Parish of Moy & Charlemont

Charity Registration Number: 104195

Contact Address: The Rectory  
37 The Square  
Moy  
County Tyrone  
BT71 7SG

### Trustees

Revd Dr Iain JAMIESON  
Ann ANDERSON  
Carol BARRETT  
George CAMPBELL  
Valerie CAMPBELL  
Andrew CHAMBERS  
Kathy CHAMBERS  
Harry DICKSON  
George LEONARD  
Jim MCFARLAND  
Brian MCKINLEY  
Joe PATTERSON  
Ruth SIMPSON  
Carole WATSON  
Jill WATSON  
John WHITE

### Principal Office-Bearers

Rector: Revd Dr Iain Jamieson  
Secretary: Carole Watson  
Treasurer: Valerie Campbell

### Independent Examiner

Anne Douglas Ltd  
Chartered Accountants  
2 Killyman Street  
Moy  
Co Tyrone  
BT71 7SJ

The Trustees present the annual report for St. James' Parish of Moy & Charlemont for the year ended 31<sup>st</sup> December 2023.

### **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St James' Parish Church, Moy is to nurture and advance the Christian faith through pastoral, evangelistic, social and ecumenical means. We aim to foster a sense of community and support any who may be in need.

St James' also has custody of property and records, materials and artifacts of cultural and religious heritage, the maintenance of which is undertaken by the Select Vestry.

### **Achievements, Performance & Public Benefit**

In order to fulfill the Church's mission, the parish undertakes a wide range of activities. To this worship is central. There are two services each Sunday in the Church building with numerous and varied additional services held throughout the year in the Parish Hall. There are services in both a traditional and contemporary style. We also conduct baptism, marriage and funeral services.

The parish also engages in a range of pastoral activities to provide support particularly to those who are isolated or in need. In the normal course of events, activities include pastoral visits to hospitals, nursing homes and residential care centres. Parishioners are routinely visited in their homes (the housebound at least once a month), individuals and couples are prepared for baptism and marriage, and the bereaved are supported in their time of loss. The Rector also prepares adults and teenagers for Confirmation.

Organizations run by the parish include the Carer and Toddler Group, Sunday School, Boy's Brigade, Youth Club, Walking Club, Badminton Club, Creche, Bowls, Mother's Union and Choir. Approximately 250 people a week from across the community benefit from participation in these organizations.

Expenditure is incurred in the provision of activities and the maintenance of parish buildings, facilities and services. This includes the diocesan assessment, salaries, repairs and maintenance to church properties and grounds, licences, compliance costs, professional fees and materials and equipment required for effective delivery of parish activities. The Select Vestry seeks to steward our financial resources wisely and support the work of the Church.

St James' remains committed to our Mission by supporting the work of various organizations, local and international. These include Bishop's Appeal, NI Hospice, Crosslinks, Boy's Brigade, Irish Church Missions & The Leprosy Mission.

Our worship services will continue to offer the best we can in terms of Anglican liturgy and music as well as more contemporary expressions which aim to reconnect those who have become disconnected from the church's life.

Our dedicated team of volunteer leaders seek to serve the community through the range of activities mentioned in this report. Many of our members are very appreciative of the opportunities for fellowship and spiritual growth that the church offers to them and we want to offer those opportunities to as wide a demographic as we can.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year and those planned for the future have and will continue to help and achieve the Parish's objectives and provide a public benefit.

### **Financial Review**

Through the continued generosity of parishioners and others together with careful budgeting and wise stewardship of the finances, the day-to-day running costs and the expense of non-recurrent commitments arising during the year were covered while donations to charitable causes continued.

Expenditure exceeded income in 2023 due to the ambitious and costly programme of works on the church's stained glass windows, which commenced in the summer of 2022 and completed in May 2023. Thanks to a most generous bequest from a former parishioner in 2021 we have been able to cover the cost of this work in full, together with necessary work on the exterior stonework.

### **Going Concern**

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31<sup>st</sup> December 2023 can be signed off as a going concern.

### **Structure, Governance and Management**

#### ***Governing Document and Constitution of the Charity***

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

#### ***Recruitment and Appointment of Select Vestry***

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

### **Pay and Remuneration**

The Rector receives a stipend and office and locomotory allowances in accordance with figures approved by the General Synod of the Church of Ireland and pension contributions and Employees National Insurance are paid in accordance with Diocesan recommendation.

The Organist receives payment commensurate with role and experience.

## Organisational Structure

The Select Vestry is responsible for the day-to-day management of the parish. The Select Vestry consists of the Rector, the Churchwardens, the Glebewardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the Churchwardens.

## Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in the Northern Ireland with income of less than £250,000 requires the Trustees to prepare a Statement of Receipts and Payments and Statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## Signed on Behalf of the Trustees



Revd Dr I Jamieson



Mrs C Watson – Hon. Secretary

Date 27<sup>th</sup> October 2024

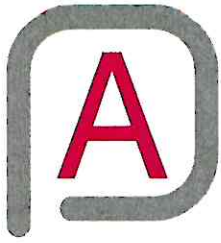
**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Annual return

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Anne Douglas Ltd

## **Independent examiner's report to the charity trustees of St James' Church of Ireland, Parish of Moy & Charlemont**

(Charity no. 104195 - Moy/Moy & Charlemont/St James/Armagh/Church Of Ireland)

I report on the accounts of St James' Church of Ireland, Parish of Moy & Charlemont, for the year ended 31 December 2023, which are set out separately in the charity accounts.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

**Principal:** Anne E Douglas, MIATI, ACA  
**Telephone:** 028 8778 9333  
**Mobile:** 07767 114 001  
**Email:** [info@annedouglasltd.com](mailto:info@annedouglasltd.com)  
**Company Registration Number:** NI 617522  
**Registered in Northern Ireland**

Page 1 of 2

**Anne Douglas Ltd**  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co. Tyrone  
BT71 7SJ

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

#### **Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.



Anne Douglas, MATI, FCA

Anne Douglas Ltd  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co Tyrone  
BT71 7SJ

Date: 28<sup>th</sup> October 2024

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Accounts

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**St James' Church of Ireland  
Parish of Moy & Charlemont**

**Statement of Receipts and Payments  
and Assets and Liabilities**

**For the year ended 31<sup>st</sup> December 2022**

<b>INCOME</b>		
<b>Subscriptions</b>		
Christian Stewardship	£ 43,799.13	
Church Plate Collections	£ 753.90	
Gift Aid Tax Refund Christian Stewardship Donations 2021	£ 7,816.26	
Gift Aid Tax Refund Small Donations 2021	£ 290.75	£ 52,660.04
<b>Interest Received Parochial Purposes from:-</b>		
R.C.B. Investments	£ 870.12	
Sampson Bequest	£ 836.14	£ 1,706.26
<b>Contributions Towards Parish Hall Expenses</b>		
Carer & Toddlers' Group	£ 1,000.00	
Mothers' Union	£ 150.00	
HomeStart - For Use of Parish Hall	£ 1,610.00	
Miscellaneous Payments for Use of Parish Hall	£ 150.00	£ 2,910.00
<b>Special Collections</b>		
Boys' Brigade Enrolment Service - November 22	£ 388.15	
Donations to Annual Hospice Sunday - November 22	£ 265.00	£ 653.15
<b>Mission Box Collections</b>		
The Leprosy Mission	£ 681.57	
Crosslinks	£ 611.44	
Irish Church Missions	£ 289.23	£ 1,582.24
<b>Sale of Diocesan Magazines</b>		£ 315.00
<b>Miscellaneous Donations &amp; Income</b>		
Gift Aid Tax Refund - BB Subscriptions and Enrolment Collection 2021	£ 700.60	
Other Contributors To Church Funds	£ 140.00	
Family History Query	£ 30.00	
Misc	£ 20.00	£ 890.60
<b>Donations &amp; Fund Raising for the Renovation Fund</b>		
Renovation Appeal Envelopes	£ 20,920.00	
Renovation Appeal Envelopes Gift Aid Tax Refund 2021	£ 4,770.52	
Grant from Kathleen Day Fund for Church Repairs	£ 3,000.00	
Sunday School Smartie Tubes	£ 100.00	
Proceeds from Nearly New Sale - Nov 22	£ 1,250.00	
Proceeds from Craft Sale - Dec 22	£ 2,150.00	
Miscellaneous	£ 8.10	£ 32,198.62
<b>DCMS Scheme - VAT recovery</b>		£ 12,300.00
<b>Grave Receipts</b>		£ 2,980.00
<b>Graveyard Appeal Envelopes (incl late donations shown in 2021 report)</b>		£ 3,530.00
<b>Graveyard Appeal Envelopes Gift Aid Tax Refund 2021</b>		£ 661.98
<b>Graveyard Interest Received from RCB Investments</b>		£ 93.81
<b>Commonwealth War Graves</b>		£ 15.00
<b>TOTAL INCOME</b>		<b>£ 112,496.70</b>

<b>EXPENDITURE</b>		
<b>Diocesan Assessment</b>		£ 35,107.43
<b>Salaries</b>		
Organist, Maintenance of Grounds & Graveyard, Church & Hall Cleaning & Materials		£ 9,812.97
<b>Light, Telephone &amp; Heat</b>		
Parish Hall - Electricity & Gas	£ 6,373.75	
Church - Oil & Electricity	£ 2,636.08	
Rectory - Oil, Electricity & Phone	£ 1,081.81	£ 10,091.64
<b>Insurance</b>		
Combined Policy for Moy Church, Rectory, Parish Hall & Charlemont Church (Including Fire, Contents & Public Liability Cover)		£ 4,137.12
Additional Insurance Premium for Unoccupied Rectory		£ 192.64
Additional Insurance Premium for Work on Church Windows		£ 369.60
<b>Rates - Rectory</b>		£ 756.19
<b>Small Items, Repairs &amp; Routine Maintenance</b>		
Moy Church	£ -	
Rectory	£ 100.00	
Parish Hall - Chairs and tables for Parish Hall Meeting Room	£ 4,179.48	
Grounds & Graveyard	£ 330.00	
Annual Maintenance of Fire & Burglar Alarms in Parish Hall	£ 384.00	
Inspection and Work on Church Lightning Rod	£ 2,881.20	
Miscellaneous Maintenance and Supplies	£ 177.20	£ 8,051.88
<b>Major Works/Repairs Etc - Moy Church/Rectory/ Parish Hall/Grounds</b>		
D Cairns - Survey, design etc for Church Windows Project	£ 13,000.00	
WT Orr, Quantity Surveyor - Preparation of Plans & Tender for Church Windows Project	£ 5,040.00	
H Elliott Construction - Payments 1 - 3 for Church Windows Project (incl VAT)	£ 129,360.00	
Work on Rectory and Outbuildings during Vacancy	£ 4,712.34	
Improvements to Church Lighting, including floodlights and LED lighting	£ 4,752.00	£ 156,864.34
<b>Sunday School Expenses</b>		£ 596.40
<b>Special Collections, Donations &amp; Subscriptions</b>		
The Bishops' Appeal Fund	£ 1,000.00	
The Leprosy Mission	£ 681.57	
Crosslinks	£ 611.44	
Irish Church Missions	£ 289.23	
Annual Hospice Sunday - November 22	£ 265.00	
Boys' Brigade Enrolment Service - November 22	£ 388.15	£ 3,235.39
<b>Stationery, Printing &amp; Advertising</b>		
Stationery, Stamps & Photocopier/Computer Costs (Service/Announcement Sheets)		£ 73.98
Printing of Freewill Offering, Renovation & Graveyard Envelopes		£ 514.00
<b>Armagh Diocesan Magazines</b>		£ 315.00
<b>Bank Charges</b>		£ 374.78
<b>Visiting Preachers</b>		£ 90.00
<b>Sundries</b>		
Gift Aid Tax Refund - BB Subscriptions and Enrolment Collection 2021		£ 700.60
Payments for Relinquishment of Grave Plots		£ 500.00
Anne Douglas Chartered Accountants - Fee as Independent Examiner		£ 420.00
Various Miscellaneous Items		£ 51.45
<b>TOTAL EXPENDITURE</b>		<b>£ 232,255.41</b>

<b>SUMMARY OF INCOME &amp; EXPENDITURE FOR THE YEAR ENDED 31st DECEMBER 2022</b>		
<b>Balance on Hand at 31st December 2021</b>		
General Account No.1 (Credit)	£	16,448.28
Graveyard Account No.2 (Credit)	£	40,144.48
Renovation Account No.3 (Credit)	£	549,688.36
		£ 606,281.12
<b>Total Income During 2022</b>		
	£	112,496.70
<b>Total Expenditure During 2022</b>		
	£	232,255.41
<b>Total Monies at Bank at 31st December 2022</b>		
		£ 486,522.41
<b>Made up as Follows:-</b>		
General Account No.1 (Credit)	£	19,827.28
Graveyard Account No.2 (Credit)	£	41,573.29
Renovation Account No.3 (Credit)	£	425,121.84
<b>TOTAL MONIES AT BANK</b>		<b>£ 486,522.41</b>

<b>INVESTMENTS IN MEMORIAM 2022</b>			
<b>Interest for</b>	<b>Parochial Purposes from RCB Investments</b>	<b>Capital</b>	<b>Interest</b>
1967	Mr W Campbell	£100.00	£4.99
1972	Mrs G Elliott	£100.00	£7.82
1983	Mr J.W. Williamson	£100.00	£6.33
1983	Mr Armour Wilfred McKinley	£100.00	£6.13
1983	Miss Anne Jane McKinley	£100.00	£6.29
1983	Mr Eli McKay	£100.00	£6.29
1983	Mrs Henrietta Conlan	£200.00	£12.33
1983	Mr Joshua White	£1,000.00	£61.63
1983	Mr George Elliott (Charlemont)	£1,000.00	£92.07
1983	Miss Sarah Fullerton & Miss Susan Pearson	£660.00	£18.60
1983	Mrs Mary Annie Stafford	£400.00	£35.53
1983	Mrs Lousia Jane White	£200.00	£19.70
1985	Mrs S.J. Whiteside	£100.00	£8.29
1	Mr & Mrs F Wylie Endowment £200&£300	£500.00	£44.59
1984	Mr F J Dobson (Memorial Bible)	£200.00	£19.70
1987	Mr T.W. Murray	£100.00	£8.84
1988	Mrs Amy Campbell	£200.00	£18.04
1989	Mrs Jane Campbell	£500.00	£45.02
1989	John Murray	£100.00	£8.84
1990	Miss Ivy Walker Endowment	£400.00	£39.96
1991	Mr & Mrs Henry Teague	£100.00	£10.90
	Sir Walter Mageough Bond Trust	£78.27	£6.62
1991	Miss Eva McKinley	£100.00	£10.47
1996	Mr W.J. McKinley	£1,000.00	£76.28
1997	Miss L Hetherington	£1,000.00	£65.05
1997	Mr H Emerson	£100.00	£6.89
2000	Mr E McKay	£200.00	£10.89
2004	Mrs Eliz Jane McKinley	£1,000.00	£55.98
2004	Mrs A McKay	£200.00	£10.60
2004	Mr W Myles	£1,000.00	£58.82
2007	Mr F Murray	£100.00	£4.00
2010	Mr Richard Conlan	£1,000.00	£46.74
2015	Mrs Helen Patterson	£1,000.00	£35.89
	<b>Total to No.1 General A/C</b>		<b>£870.12</b>
<b>Interest for</b>	<b>Parochial Purposes from Investments</b>	<b>Capital</b>	
1984	Mrs R Sampson	£40,000.00	£ 836.14
	<b>Total to No.1 General A/C</b>		<b>£ 836.14</b>
<b>INVESTMENTS IN MEMORIAM</b>			
<b>From RCB Investments</b>		<b>Capital</b>	<b>Interest</b>
22	Miss Sarah Fullerton & Miss Susan Pearson	£420.00	£ 40.07
1984	Mrs Florence T Patterson	£250.00	£ 24.68
1988	Mrs Gertrude C Wright	£250.00	£ 17.49
2001	Mr Sydney Murray	£200.00	£ 11.57
	<b>Total to No.2 Graveyard A/C</b>		<b>£ 93.81</b>

**Parish of Moy & Charlemont  
Bowling Club - Year ending 31 Dec 2022**

<b>Opening Balance</b>	<b>£</b>	<b>514.78</b>
Income		
Subscriptions	£	90.00
Tea Money	£	100.00
Minterburn League	£	20.00
<b>Total Income</b>	<b>£</b>	<b>210.00</b>
Expenditure		
Credit Union Charge	£	5.00
<b>Total Expenditure</b>	<b>£</b>	<b>5.00</b>
<b>Closing Balance</b>	<b>£</b>	<b>719.78</b>

**Parish of Moy & Charlemont  
Carer & Toddler Group - Year ending 31 Dec 2022**

<b>Opening Balance</b>		<b>£ 2,106.54</b>
Income		
Subscriptions	£ 681.10	
Proceeds from Co-Op Chosen Charity Scheme	£ 1,213.85	
Donation	£ 200.00	
<b>Total Income</b>		<b>£2,094.95</b>
Expenditure		
Ice Cream	£ 38.00	
Annual Donation to St James' (Dec 22)	£ 1,000.00	
<b>Total Expenditure</b>		<b>£1,038.00</b>
<b>Closing Balance</b>		<b>£3,163.49</b>

**Parish of Moy & Charlemont**  
**Craft Class did not re-commence after Covid**

## Parish of Moy & Charlemont

### Statement of Assets and Liabilities as at 31 December 2022

#### Cash Funds

Unrestricted £486,522.41

Restricted N/A

#### Investment Assets

RCB (Restricted) £48,229.43

Sampson Investment (Restricted) £40,000.00

Sampson Investment (Unrestricted) £17,806.45

#### Assets Retained for the Parish's Own Use

#### Value

Moy Parish Church

Heritage Asset

Graveyard

Heritage Asset

Rectory

Heritage Asset

Parish Hall

£572,745.00

Agricultural Land

£10,000

Charlemont Church (derelict)

Heritage Asset

#### Liabilities

N/A

Approved by the Trustees on 29 October 2023 and signed on their behalf by:-

*Carole Watson*

Mrs C. Watson – Hon. Secretary

*Valerie Campbell*

Miss V. Campbell – Hon. Treasurer

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Annual report

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**St James' Church of Ireland  
Parish of Moy & Charlemont**

**Trustees' Annual Report**

**For the year ended 31<sup>st</sup> December 2022**

## References and administrative details

Charity Name: Moy| Moy & Charlemont| St James| Armagh| Church of Ireland  
St James' Church of Ireland, Parish of Moy & Charlemont

Charity Registration Number: 104195

Contact Address: The Rectory  
37 The Square  
Moy  
County Tyrone  
BT71 7SG

### Trustees

Ann ANDERSON  
Carol Barrett  
George CAMPBELL  
Valerie CAMPBELL  
Andrew CHAMBERS  
Kathy CHAMBERS  
Harry DICKSON  
George LEONARD  
Jim MCFARLAND  
Brian MCKINLEY  
Joe PATTERSON  
Alfie REID  
Ruth SIMPSON  
Carole WATSON  
Jill WATSON  
John WHITE

### Principal Office-Bearers

Rector: post vacant during 2022  
Secretary: Carole Watson  
Treasurer: Valerie Campbell

### Independent Examiner

Anne Douglas Ltd  
Chartered Accountants  
2 Killyman Street  
Moy  
Co Tyrone  
BT71 7SJ

The Trustees present the annual report for St. James', Parish of Moy & Charlemont for the year ended 31<sup>st</sup> December 2022.

## **Objectives and Activities**

The charitable purpose of the Church of Ireland is the advancement of religion.

The principal function of St James' Parish Church, Moy is to nurture and advance the Christian faith through pastoral, evangelistic, social and ecumenical means. We aim to foster a sense of community and support any who may be in need.

St James' also has custody of property and records, materials and artifacts of cultural and religious heritage, the maintenance of which is undertaken by the Select Vestry.

## **Achievements, Performance & Public Benefit**

In order to fulfill the Church's mission, the parish undertakes a wide range of activities. To this worship is central. There are two services each Sunday in the Church building with numerous and varied additional services held throughout the year in the Parish Hall. There are services in both a traditional and contemporary style. We also conduct baptism, marriage and funeral services.

The parish also engages in a range of pastoral activities to provide support particularly to those who are isolated or in need. In the normal course of events, activities include pastoral visits to hospitals, nursing homes and residential care centres, including a monthly service in Collegelands Nursing Home. Parishioners are routinely visited in their homes (the housebound at least once a month), individuals and couples are prepared for baptism and marriage, and the bereaved are supported in their time of loss. The Rector also prepares adults and teenagers for Confirmation.

Organizations run by the parish include the Carer and Toddler Group, Sunday School, Boy's Brigade, Youth Club, Walking Club, Badminton Club, Creche, Bowls, Mother's Union and Choir. Approximately 250 people a week from across the community benefit from participation in these organizations.

Expenditure is incurred in the provision of activities and the maintenance of parish buildings, facilities and services. This includes the diocesan assessment, salaries, repairs and maintenance to church properties and grounds, licences, compliance costs, professional fees and materials and equipment required for effective delivery of parish activities. The Select Vestry seeks to steward our financial resources wisely and support the work of the Church.

St James' remains committed to our Mission by supporting the work of various organizations, local and international. These include Bishop's Appeal, NI Hospice, Crosslinks, Boy's Brigade, Irish Church Missions & The Leprosy Mission.

Our worship services will continue to offer the best we can in terms of Anglican liturgy and music as well as more contemporary expressions which aim to reconnect those who have become disconnected from the church's life.

Our dedicated team of volunteer leaders seek to serve the community through the range of activities mentioned in this report. Many of our members are very appreciative of the opportunities for fellowship and spiritual growth that the church offers to them and we want to offer those opportunities to as wide a demographic as we can.

The Parish has given careful consideration to the Charity Commission for Northern Ireland's guidance on public benefit to ensure that the activities entered into during the year and those planned for the future have and will continue to help and achieve the Parish's objectives and provide a public benefit.

## **Financial Review**

Through the continued generosity of parishioners and others together with careful budgeting and wise stewardship of the finances, the day-to-day running costs and the expense of non-recurrent commitments arising during the year were covered while donations to charitable causes continued.

Expenditure exceeded income in 2022 due to the ambitious and costly programme of works on the church's stained glass windows, which had been very badly needed for some years. This commenced in summer 2022 and completed in May 2023. Thanks to a most generous bequest from a former parishioner in 2021 we were able to pay for this work in full together with necessary work on the exterior stonework.

## **Going Concern**

The trustees have reviewed the budgets for the year ahead and are satisfied that there are adequate funds in place to ensure that the Parish can continue its activities and the financial statements for the year end 31<sup>st</sup> December 2022 can be signed off as a going concern.

## **Structure, Governance and Management**

### ***Governing Document and Constitution of the Charity***

Chapter III of the Constitution of the Church of Ireland governs Parishes and Parochial Organisation. The Select Vestry members are the Charity Trustees.

### ***Recruitment and Appointment of Select Vestry***

All members of the Church of Ireland who are over the age of 18 and are either resident within the parish or live elsewhere but have been accustomed members of the congregation for at least three months, may register as members of the general vestry of the parish, allowing them to attend and vote at meetings of the general vestry and to stand for election to the Select Vestry. Meetings of the general vestry are held at least once a year. The Select Vestry is elected as part of this General Vestry meeting. The Select Vestry will hold their positions for a period of one year. Select Vestry members may be re-elected annually and there is no limit on the number of terms which may be served.

## **Pay and Remuneration**

The Rector receives a stipend and office and locomotory allowances in accordance with figures approved by the General Synod of the Church of Ireland and pension contributions and Employees National Insurance are paid in accordance with Diocesan recommendation.

The Organist receives payment commensurate with role and experience.

## **Organisational Structure**

The Select Vestry is responsible for the day-to-day management of the parish. The Select Vestry consists of the Rector, the Churchwardens, the Glebewardens and generally not more than twelve other members of the general vestry elected at the General Vestry.

The Select Vestry is chaired by the incumbent or other member of the clergy officiating in the parish. Select Vestry members are responsible for making decisions on matters of general concern and importance to the parish including deciding how parish funds are to be applied.

The Select Vestry meets at times fixed by the members or by the diocesan synod. Special meetings may be convened at any time by the chairperson or the Churchwardens.

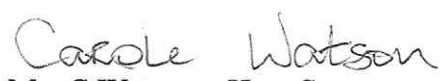
## **Statement of Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Report and the Statement of Receipts and Payments and Statement of Assets and Liabilities in accordance with applicable law and regulations.

The law applicable to charities in the Northern Ireland with income of less than £250,000 requires the Trustees to prepare a Statement of Receipts and Payments and Statement of Assets and Liabilities for each financial year.

The Trustees are responsible for keeping accounting records that are sufficient to show and explain the Parish's transactions and disclose with reasonable accuracy at any time the assets and liabilities of the Parish. They are also responsible for safeguarding the assets of the Parish and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

## **Signed on Behalf of the Trustees**

  
Mrs C Watson – Hon. Secretary

  
Miss V Campbell – Hon. Treasurer

Date 29 October 2023

**Moy/Moy & Charlemont/St James/Armagh/Church of Ireland**

Northern Ireland - Charity number 104195

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# Annual return

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Anne Douglas Ltd

## **Independent examiner's report to the charity trustees of St James' Church of Ireland, Parish of Moy & Charlemont**

**(Charity no. 104195 - Moy/Moy & Charlemont/St James/Armagh/Church Of Ireland)**

I report on the accounts of St James' Church of Ireland, Parish of Moy & Charlemont, for the year ended 31 December 2022, which are set out separately in the charity accounts.

### **Respective responsibilities of charity trustees and examiner**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

### **Basis of independent examiner's report**

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

**Director:** Anne E Douglas, MIATI, FCA  
**Telephone:** 028 8778 9333  
**Mobile:** 07767 114 001  
**Email:** [info@annedouglasltd.com](mailto:info@annedouglasltd.com)  
Company Registration Number: NI 617522  
Registered in Northern Ireland

**Anne Douglas Ltd**  
Chartered Accountants  
2 Killyman Street  
Moy  
DUNGANNON  
Co. Tyrone  
BT71 7SJ

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act
2. That the accounts do not accord with those accounting records
3. That the accounts do not comply with the accounting requirements of the Charities Act
4. That there is further information needed for a proper understanding of the accounts to be reached.

**Independent examiner's statement**

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

*Anne Douglas*

Anne Douglas, MATI, FCA

Anne Douglas Ltd  
Chartered Accountant  
2 Killyman Street  
Moy  
DUNGANNON  
Co Tyrone  
BT71 7SJ

Date: *30/10/2023*