

Ballymoney Scout Group

Northern Ireland · Charity number 104128

Details

Status	Overdue
Registered	2015-11-09
Register	View on the Charity Commission for Northern Ireland register

Contact

Address	16 Edward Street Ballymoney County Antrim Bt53 6je BT53 6JE
Phone	02827663903
Email	gsl@ballymoneyscoutgroup.co.uk
Website	www.ballymoneyscoutgroup.co.uk

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of citizenship or community development

How the charity works: Cultural, Education/training, Sport/recreation, Volunteer development, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2019-12-31	£19,861	£24,557	£0	0

Trustees

Name	Role	Appointed
David Pedeem		
Jonny Hoy		
Louise Wright		
Shauna Tuttey		

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Accounts



Statement of Accounts

Ballymoney

Scout Group

1st January 2019 - 31st December 2019

Income		Expenditure	
Opening Balance	£9,470.58		
Subscriptions	£10,993.73	Volunteer Training	£75.44
Camp / Activity Payments In	£7,163.71	Camp Activity Costs	£7,549.97
Donations / Fundraising	£1,696.57	Bus Costs	£6,518.08
Interest	£7.47	Scouting Programme Costs	£6,852.11
		Hall / Running Costs	£3,506.35
		Bank fees	£55.90
Total Income	£19,861.48	Total Expenditure	£24,557.85
		Surplus / Deficit C/F	-£4,696.37
		Closing Balance	£4,774.21

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Accounts



Statement of Accounts - Ballymoney Scout Group 2018

January 1st 2018- Dec 31st 2018

Opening Balance BF	£3329.52		
<u>Income</u>		<u>Expenditure</u>	
Subscriptions	£9230.84	volunteer Training	£69.1
Camp / activity payments in	£3450.99	Camp / activity payments out	£3854.06
Donations / Fundraising	£6530.26	Bus costs	£2107.84
Interest	£3.09	Scout Ass. Membership	£1565
		Hall / running costs	£5418.48
		Bank fees	£59.64
Total Income	£19215.18	Total Expenditure	£13074.12
		Surplus CF	£6141.06
		Closing Balance	9470.58

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Annual report

Ballymoney Scout Group

Chairmans Annual Report 2018

This year has been one of exceptional change and forward movement within the group.

We have totally digitised our systems, making it simpler to join and maintain membership, enhanced our virtual presence with an updated website, social media and online presence. We have been supported by former leader and parent David at David Hoy WP to achieve this.

The sections have been going from strength to strength also with more young people availing of our services than ever before. All sections have taken part in both Northern Ireland and County events.

Beavers, the new leadership team has delivered a varied and enjoyable programme and managed to recruit a few more volunteers,

Cubs – Has a new 'Akela' and is looking forward to a full programme, including Cubjam in Belfast this year.

Scouts – growing even further and developing a name for itself within the county with Shere Khan (David) in charge forging a very outdoors programme. The skills being learnt here are being carried forward with our older members going forward to join the Night Owls County Explorer Unit.

As a group we still suffer from poor attendance at our AGM and a lack of volunteers for our executive committee, something we are hoping to address this year as we are now a very stable, strong group.

Financially the streamlined payment systems have allowed us to purchase equipment, maintain our bus, enhance the programmes and send leaders on suitable training.

I look forward to seeing you all at events throughout the year, especially the second annual Group Camp – to be held in Ballylough House this year.

Your in Scouting

Matt

Chairman

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Annual return




Statement of Accounts - Ballymoney Scout Group 2018

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I report on the accounts of Ballymoney Scout Group for the year ended December 31st 2018. I have completed my examination and have no concerns in respect of these accounts, and in connection with the following of the Directions of the Charity Commission for Northern Ireland, i have found no matters that require drawing to your attentions.

Name:	Richard Sargent
Relevant Qualification:	Director
Address:	97, Ballybarnes Road, N'Ards BT23 4TD, Co. Down
Date:	24/10/19
Signed:	

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Accounts



Statement of Accounts - Ballymoney Scout Group 2017-2018

Year adjusted to January 1st 2017 - Dec 31st 2017

Opening Balance BF	£2,398.03		
<u>Income</u>		<u>Expenditure</u>	
Subscriptions	£5,754.72	volunteer Training	£204.00
Camp / activity payments in	£2,987.50	Camp / activity payments out	£2,987.50
Donations / Fundraising	£2,895.67	Bus Repairs	£800.00
Interest	£1.72	Scout Ass. Membership	£1,458.00
		Bus Insurance	£483.84
		Hall / running costs	£4,725.05
		Bank fees	£49.73
Total Income	£11,639.61	Total Expenditure	£10,708.12
		Surplus CF	£931.49
		Closing Balance	3,329.52

Ballymoney Scout Group

Northern Ireland - Charity number 104128

Annual report

Ballymoney Scout Group
Chairman's Annual Report 2017

The past year has been a busy one for Ballymoney Scout Group, as our group experienced many exciting developments.

I'm pleased to be able to report to you that we have undertaken some major improvements to our hall and land.

We have had the front courtyard tidied and fenced, ensuring those using our hall are better separated from those using the road and footpath, making the front of our hall a much safer area.

You will have noticed the mural painted on the wall, featuring silhouettes of our leaders at a scout campsite scene. This was the generous gift to the group by one of the parents - we are also deeply grateful to him for his time spent producing this wonderful piece of art

The back room has been re-purposed from a storage area to a useful space for group members to use, and allows easy access to our newly designed back yard. The yard was previously a rough surface and had been overgrown with weeds, so this year we engaged the services of a landscaping contractor, who has cleared the area, put down a solid hardwearing concrete surface, and has finished the boundaries with a high fence to secure the area and its contents. Additionally, a locking doorway into the yard will allow access via a path to the steps leading to the public car park at the rear, allowing convenient access to the premises.

We are grateful to Ballyrashane Creamery who kindly donated a portacabin which we have placed in the corner of the yard – this will be a very useful asset as we plan future activities for our young people.

The young people themselves have also been involved in the development of the yard – they have learned valuable DIY lessons whilst undertaking projects such as making planter boxes for this area.

New year and new leaders – with the development of the County Night Owls explorers unit our Scouts now move on to that rather than staying locally with our group – this gives them much more opportunity for adventure. Cubs, scouts and beavers have all grown and David (Shere Khan) has taken over the reigns of the scout section and this has been very positively received.

The accounts show a healthy turn around in fortunes and we will continue to utilise this to ensure young people have the best possible facilities.

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Ballymoney Scout Group

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Annual return



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Name::	RICHARD SARGENT
Relevant Qualification:	BUSINESS OWNER
Address:	4 JOYMOUNT, CARRICFERGUS, Co. ANTRIM
Date:	20/02/19
Signed:	

