

# **South East Belfast District Scout Council**

## **Trustees' Annual Report**

**Year ended 31 March 2023**

The trustees present their report and the unaudited financial statements of the charity for the year ended 31 March 2023.

### **Reference and administrative details**

<b>Registered charity name</b>	South East Belfast District Scout Council
<b>Charity registration number</b>	NI 104074
<b>Principal office</b>	109 Old Milltown Road Belfast BT8 4ST

### **The trustees**

Mr N McKee - District Commissioner  
Mr J Porter - Chairperson  
Miss J Bowen – District Secretary  
Mr J O'Rourke - District Treasurer  
Mr S Hall – Ardnally Treasurer  
Mr J Moore  
Mr D McMullen  
Mrs J Berryman  
Miss M Campbell  
Mr S Robinson  
Mrs M Guiler  
Mr D Scott  
Mr J Dudgeon  
Mr I Stewart  
Mr P Patterson

<b>Independent examiner</b>	John Magee 631 Lisburn Road Belfast BT9 7GT
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## **Achievements and performance**

Scouting exists to actively engage and support young people in their personal development, empowering them to make a positive contribution to society. As scouts we are guided by these values: Integrity - We act with integrity; we are honest, trustworthy and loyal Respect - We have self-respect for others.

Care - we support others and take care of the world in which we live.

Belief - We explore our faiths, beliefs and attitudes.

Co-operation - We make a positive difference; we co-operate with others and make friends

## **Financial review**

Overall assets are up slightly from £119k to £122k (including the depreciated value of AV), as AV income was slightly higher than outgoings - £58k vs £55. However, this fluctuates month-to-month, so sometimes it can be slightly down. The main cash assets are the AV account (£31k) and Fogarty bequest (£24k) at the year-end. Generally, though AV is covering its costs, including some spending on general maintenance and improvements. We would need to source additional funds for any larger capital projects.

The trustees' annual report was approved on 24 October 2023 and signed on behalf of the board of trustees by:



Norman Richard McKee  
District Commissioner - Lagan District