

12th Bangor Scout Group

Northern Ireland · Charity number 104048

Details

Status Overdue

Registered 2015-10-13

Register [View on the Charity Commission for Northern Ireland register](#)

Contact

Address 2A Ballycrochan Road
Bangor
County Down
Bt19 6nf
BT19 6NF

Phone 07801750192

Activities

Purposes: Promoting the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local, national and international communities.

What the charity does: The advancement of education, The advancement of citizenship or community development

How the charity works: Community development, Cross-border/cross-community, Cultural, Sport/recreation, Youth development

Who the charity helps: Adult training, Children (5-13 year olds), Parents, Voluntary and community sector, Volunteers, Youth (14-25 year olds)

Finances

Period end	Income	Expenditure	Assets	Employees
2024-03-31	£31,872	£12,614	£0	0

Trustees

Name	Role	Appointed
Don Mc Evoy		
Evan Fleming		
Joanne Orr		
Lorraine Mcevoy		
Neill Mc Roberts		

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Accounts

12th Bangor Scout Group

Charity Accounts for the Year Ended 31 March 2024

Charity Accounts
For the Year Ended 31 March 2024

	£		£
INCOME		EXPENDITURE	
Balance	14262.54	Bank Fees (Incl. SumUp!)	74.95
Capitation	4805	Capitation	6285.20
2022 Membership Rebate	-	Badge Bills	294.90
Building contributions	3125.00	Utilities - Water	465.47
Grants	4569.03	Utilities - Gas	141.00
Other contributions	10.00	Utilities - Electricity	1827.00
Interest	14.88	Loans	1000.00
Unity Insurance Claim	5085.42	Facilities & Maintenance	662.52
		Unity Insurance	1263.06
		Adult Volunteer Expences & Gifts	200.00
		25th World Scout Jamboree	400.00
Total income	<u>31871.87</u>	Total expenditure	<u>12614.10</u>
		Balance at: 31st March 2024	<u>19257.77</u>
	<u><u>31871.87</u></u>		<u><u>31871.87</u></u>

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Accounts

12th Bangor Scout Group

Charity Accounts for the Year Ended 31 March 2023

Charity Accounts
For the Year Ended 31 March 2023

	£		£
INCOME		EXPENDITURE	
Balance	9747.79	Bank Fees (Incl. SumUp!)	161.81
Capitation	4625.00	Capitation	5891.00
2022 Membership Rebate	65.00	Badge Bills	175.20
Building contributions	5460.00	Utilities - Water	409.41
Grants	6799.28	Utilities - Gas	317.00
Other contributions	90.00	Utilities - Electricity	1740.00
Interest	11.71	Loans	250.00
Beavers	341.20	Grants Underspend	405.00
Cubs	297.57	Facilities & Maintenance	1346.82
Scouts	507.84	Unity Insurance	1268.00
		Website & Communications	572.00
		Beavers	341.20
		Cubs	297.57
		Scouts	507.84
Total income	<u>27945.39</u>	Total expenditure	<u>13682.85</u>
		Balance at: 31st March 2023	<u>14262.54</u>
	<u><u>27945.39</u></u>		<u><u>27945.39</u></u>

12th Bangor Scout Group

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Annual report

REPORT OF 12TH BANGOR SCOUT GROUP 2022/2023

The group continues to consolidate after the Covid 19 Pandemic. Numbers are returning to pre pandemic numbers with a Scout Census (jan23) return of 116 young people and 27 leaders. The Squirrels section did not restart as the leaders could not return due to health reasons and so far, we have been unable to secure a team to take on the new section.

The programme continues to expand with more outdoor activities as leaders grow in confidence and numbers continue to remain high.

Summer camp returned after the two- year break with the older Scouts and Explorers attending an international camp at red Rose Jamboree in Yorkshire.

The cubs returned to the Soap box Derby in England and the sections continued to gain the top Chief Scouts Awards in good numbers.

However, the main concerns remain, finance and volunteers remain the main thrust of the way forward for 12th Bangor Scout Group. The Executive team have managed to secure some funding for paying the bills on the property at Ballycrochan Road. and the maintenance will require extensive repair to the front of the building to stop water ingress. We would hope to get this completed in the year 2023/24 if we can get some volunteers involved. It would have been impossible to survive without financial help from the Education Authority, Ards and North Down Council and the Scout Assoc. This funding should place the group in a good position to move forward with the help of parents and volunteers moving to a decreasing reliance on funding. Running costs are now rising with c3K per annum with up keep and equipment extra to that.

There is no doubt that groups like 12th Bangor who have their own property will continue to struggle with costs and we will have to work harder at gaining support financial aid and more volunteers.

I would like to thank all those people involved in helping run and support the Group. We are investing in a lot of future citizens through our skills for life programme.

Don Mc Evoy

Group Scout Leader.

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Annual return

12th Bangor Scout Group – Independent Examiners Report

I report on the accounts of 12th Bangor Scout Group for the year ended 31st March 2023.

My examination does not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts represent a “true and fair view” and is limited to those matters set out in the next statement.

Independent Examiners Statement

In connection with my examination, no matter has come to my attention:

1. Which gives me reason me reasonable cause to believe that any material in respect of the requirement:
 - a. To keep accounting record in accordance with section 130 Charities Act 2011, and
 - b. To prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act.
2. To which, in my opinion, attention should be drawn in order to enable proper understanding of the accounts to be reached.

Name: Elisha Gherardi

Address: 2 Ocharville Gardens, BT19 1LS, Bangor.

Date: 29th January 2024

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Accounts

12th Bangor Scout Group financial reports 2019

Income		Expenditure		Balance
Subs	874.00	Craft	206.50	
		Food	166.50	
Outings	990.50	Donations to Charities	185.00	
		Badges	166.00	
Sleepover	270.00	Outings	871.50	
		Sleepover	204.00	
		Camp	250.00	
		Miscellaneous	54.00	
Total	2134.50	Total	2103.50	31.00

Beavers

Scouts

Income

Subs £329

Camp fees £80

Activity fees £80

Total income £489

Expenditure

Stationary £10

Leader`s Expense £26

Activity costs £189

Camp costs £38

Badges £50.40

Hospitality £8

Total Expenditure £321.40

Balance **£167.60**

12th Bangor Scout Group financial reports 2019

Explorers

Income		Expenditure		Balance
Balance	18.35	Leaders Hoodies	80.00	
Subs	520.00	BBQ	46.00	
		Ice lollies	52.00	
		Summer camp	160.00	
		Christmas party	42.00	
		Chinese New Year	21.00	
		Burns Night	40.00	
		Train fairs	46.40	
		Food	50.00	
Total	538.35	Total	537.40	0.95

12th Bangor Scout Group financial reports 2019

Cubs

MONDAY NIGHT SUBS	872.00	DISTRICT AND NI EVENTS	140.00
WEDNESDAY NIGHT SUBS	1058.00	CRAFTS	287.15
		GAMES	157.07
		BADGEWORK	215.20
		SOAPBOX	25.00
		MEDALS	247.93
		SNACKS	83.42
		SMORES	49.76
		BADGES	379.00
		OUTING	263.25
		SELECTION BOXES	165.20
		CLOSING BALANCE	1049.43
	1930.00		3062.41

12th Bangor Scout Group financial reports 2019

Hall account

<i>Balance brought forward</i>	4514.79		
CASH IN	90.00	BUILDING WORK EQUIPMENT	5750.00
TRANSFER FROM SANTANDER	2500.00	EXPLORER CAPITATION	878.10
INTEREST	0.25	TRANSFERRED TO MORTGAGE ACCOUNT TO CLOSE	469.27
		FEES	7.67
		CLOSING BALANCE	0.00
	7105.04		7105.04

<i>Balance brought forward</i>	10723.69		
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12th Bangor Scout Group financial reports 2019

		TRANSFERRED TO HALL ACCOUNT	2500.00
		FIXTURES AND FITTING FOR HALL BUILDING WORK	5497.21
		TRANSFERRED TO MORTGAGE ACCOUNT TO CLOSE	2726.48
		CLOSING BALANCE	0.00
	10723.69		10723.69

General account

Property account

12th Bangor Scout Group financial reports 2019

DESCRIPTION OF INCOME	INCOME	DESCRIPTION OF EXPENDITURE	EXPENDITURE
<i>Balance brought forward</i>	590.96		
HALL PAYMENT	4890.00	REFUND TO D ORR WEBSITE AND OSM	316.50
INTEREST	2.10	LOAN	4200.00
SANTANDER GENERAL ACC CLOSURE	2726.48	FEES	97.58
DANKSE HALL ACC CLOSURE	469.27	SCOUT EQUIPMENT	300.00
SCOUT EQUIPMENT	300.00	ELECTRIC	379.00
TRANSFER	0.05	GAS	115.00
CAPITATION	4025.00	MISSCELLANEOUS	243.50
BEAVER BUS	240.00	UNITY	987.47
BADGE BILL	594.50	BADGES	591.91
		DISTRICT	163.80
		BLUE MONKEY	24.00
		HOMEBASE HEATERS	70.00
		CAPITATION	5072.00
		WEBSITE	14.40
		OSM	200.60
		CLOSING BALANCE	1062.60
	13838.36		13838.36

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Annual report

Chairman's Report 12th Bangor Scout Group

AGM May 2019

It takes considerable organization to run any Scout Group, especially one as successful as 12th Bangor.

To give you some idea of the scale of the 12th Bangor Group we currently have approximately 154 boys and girls attending the various sections during the week and that does not include the Squirrels or the Explorers.

Behind the scenes an Executive committee (made up of the GSL, Section Leaders, parent representatives and office bearers) meet between 3 and 4 times a year.

The committee discusses the work and activities being undertaken by each of our sections, the allocation of resources and any pressing matters within the Group.

Advances are also being realized with the roll out of various IT systems to assist with the running of 12th Bangor. They cover a wide range of issues such as compliance, training and subscriptions.

This work has been closely supported by the District team and is ongoing.

We would wish to encourage more parents to get involved in volunteering, leading and assisting behind the scenes.

If anyone is keen to express an interest by all means approach the GSL or Section leaders for more information about how you can get involved in Scouting.

There have been many highlights during the past 12 months which will be touched upon shortly by the section leaders but needless to say your kids will have had the opportunity to develop a wide range of life skills at events close to home, across the UK and further afield.

In addition to the office bearers I would wish to take this opportunity to thank the respective section leaders, volunteers and helpers for all the work put in over the past 12 months as without their dedication and commitment 12th Bangor would not continue to have the success it so rightly deserves.

S Nickell

Chair – 12th Bangor Scout Group

14.05.19

Beaver Scouts

Our Beaver Colony continues to meet in 2 sessions on Thursday nights.

We had 14 beavers move up to cubs in September 2017, and 8 more in February. In total 13 of these beavers were awarded their Chief Scouts Bronze Award, the highest award for Beavers. During the

year we enrolled 27 new beavers, including 13 squirrels. We ended this year with 43 beavers and although we do still have a waiting list, its not as long as it has been in the past.

We held our sponsored walk at Mount Stewart in April as the usual walk from Crawfordsburn at the beginning of March had been cancelled due to bad weather. Beavers enjoyed playing in the park after the walk, and especially the sausages they had along the way. Many thanks to scouts for providing these.

We attended Rally Day at Crawfordsburn in May.

Unfortunately due to changes in their circumstances, Nicole and Gillian were unable to return to our Thursday night meetings, but thanks to them for all their hard work last year. Gillian is still helping on our days out, many thanks to her for this. We were very pleased that Ruth was able to return in September, unfortunately she has had to take some more time off but we are hopeful she will be able to return next September. We are pleased to have Rhys McLean and Michael Curran both join our leader team, both former beavers who came up right through our group.

Our first outing of the new year was a very interesting visit to Armagh Planetarium in October where 23 beavers completed activities for our Space Activity badge. We had a visit to the Scout Centre at Crawfordsburn in November to do adventurous activities

of crate climbing and archery - Adventurous Activities and sleepovers are an important part of the Beaver Scout programme and we encourage as many beavers as possible to take part at least once before they move on to cubs as without these they will not be able to obtain their Chief Scouts Bronze Award.

For our Christmas outing this year we visited Christmas at Balloo, to play games, do craft and to see Santa. This was the second year for this event which is run by District Explorer Scouts and was enjoyed by all the beavers who attended.

In January we held our indoor sleepover at Ardnavalley, with a good attendance of 18 beavers. And we took part in the District sponsored walk which was held on the usual first Saturday in March.

We continue to do badge work on an almost weekly basis in order to give all beavers the chance to attain their 6 Challenge badges, as well as giving them the opportunity to collect a wide range of activity badges throughout the year.

Many thanks to all parents and leaders from other sections who helped us during the year, both on regular meeting nights and on days out - much appreciated.

Also thanks to all the parents who ensure Beavers attend on a regular basis and participate fully in all the activities, which makes our job much easier and more rewarding.

Lorraine McEvoy

Beaver Leader

Cub Scouts

The cubs have enjoyed a varied programme this year.

They will have completed eight activity badges and several challenge badges over the course of the year. These include air activities, disability awareness, chef, diy, entertainer, athletes, cyclist and pioneer. The earn the badge the cubs completed the various elements of the badges. For example - making

paper airoplanes, learning sign language, cooking dinner, using a saw, putting on a puppet show with a puppet made at cubs, learning about warm up, cycling a course, and making pioneering projects.

The cubs have attended several camps in October we went to Ballyhornan scout centre for Harry Potter camp the cubs did lots of crafts associated with Harry Potter and played games this was after the sorting hat sorted them into their house for the weekend. In March the sixers and seconders attended spy camp this was a joint camp with 7th Bangor. The cubs dressed like spies and learnt code etc as well and investigations. In June we will be heading to Crawfordsburn for space camp.

This September six cubs attended the soap box race in Chichester England this years team were awarded the fair play award. Again a fantastic enjoyable weekend.

The cubs have had several outings these included a Cinema trip to see the Grinch, 10 pin Bowling at the ice bowl and Archery at the new elite archery site.

May I take this opportunity to thank the parents for bringing the cubs along each week and the leaders for all the effort put in to ensure the cubs enjoy each week as there is a lot of backstage work for weekly programmes and especially camps.

Thanks

Jo

Scouts

Group Scout Leader, Mr Chairman and members of the Group, I am delighted to report that the scout section has had another successful year of scouting and that our Vision for 2023, #SkillsForLife remains a core tenet in everything that we do.

In April there was the annual St. Georges Day Parade and those who attended were well turned out. Unfortunately, I was unable to attend as I was attending the South Down District Parade- Thank you to Cody and Davy who took the lead.

In June the Scouts finished the year at camp. This saw a number of Scouts move from scouts to explorers and we wish the best in their new scouting adventures.

In the Summer, Both the Scout section and Bangor East Explorer Unit attended summer camp in the Lancashire – Red Rose 2018. This really was a camp filled with adventure! Scouts took part in water sports, caving, and mountain climbing among other activities. The weather wasn't as kind as we expected, being a further north than we are used to. Despite this all thoroughly enjoyed themselves. I must express my thanks to Don and Lorraine McEvoy to take the lead on summer camp, I think everyone involved would agree that it really couldn't happen without them.

Unfortunately, the annual District Camp was postponed from our usual weekend to mid 2019. In September we welcomed a number of new Cubs to the section.

The Christmas Party was held again in Elite Archery were a number of scouts enjoyed a night of archery lead by Michael and his team. We also saw another group of Scouts leave to start a new adventure in Explorers.

Early January saw 13 young people from 12th Bangor receive their Chief Scout's Gold Award in Belfast City Hall Presented by both the NI and UK Chief Commissioners.

I am delighted to report that Peter Donaldson was selected to attend the World Scout Jamboree in West Virginia and Todd McEvoy was selected to attend Eurojam in Poland in 2020.

This just leaves me to say a huge thank you to all who supported the section over that past year.

Evan Fleming

Explorer scouts

Another healthy and active year for Bangor East Explorers, a number of new to scouting members.

With 8 explorers and one leader going to the WSJ this year has seen a lot of activity in training camps and fundraising for them.

Here are a few highlights of the last 12 months:

April

- District Hall, Explorers worked hard learning DIY skills and a bit of manual labour in The Garage
- St Georges Day Parade followed by mini golf at Pickie
- Helping at County Cub Day

May

- More work at Balloo
- Helping at Beaver Rally Day/overnighter

June

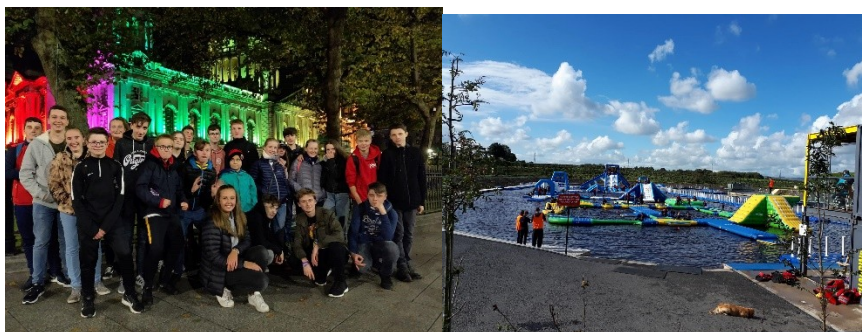
- Explorers went as Staff to TOE camp
- Water sports night at Ballyholme and end of year BBQ

July/August

- Red Rose was summer camp for Bangor East Explorers
- One Explorer completed his Explorer Belt
- Bangor West went on a road trip down Ireland

September

- Chillax Camp at Ardnalvalley – fantastic weekend Culture night and go Hydro



October

- Overnight hike

November

- Members of the successful all-female **British Army Ice Maiden Team** who recently traversed Antarctica unaided, on skis and by using muscle-power alone will be giving a presentation in the Assembly Buildings Conference Centre,
- Remembrance Sunday
- Cash for Kids warehouse packing for Mission Christmas 2017

December

- Carol Service
- Christmas at Balloo - Explorers worked hard to provide a great Christmas event for Squirrels and Beaver across the District
- Explorer leaders did the 5K Santa Dash for cash for kids.

January

- Icebreaker hike and camp overnight
- Visit to Wyzcom
- Sports Commentary
- Interview Skills
- Presenting Skills
- Broadcasting Etiquette
- Radio Station Operation



- Christmas Party

February

- Bangor Grammar and Glenlola Collegiate Hospice Fundraiser

March

- **Smartphone Quiz fundraiser**
- Exchill camp
- Eurojam meeting

There will be over 12 explorers and a number of leaders heading to Exsite 2019, the first NI Explorer only camp this summer at Crawfordsburn while 8 are at the World jamboree in West Virginia

Gillian McEvoy

GSL report AGM 2019

Evening everyone and thank you for coming along.

I would like to begin with a few thank you`s.

Thank you to all our leaders for the time and energy they put into last year`s programme. From sleepovers to weekends away, one off events and of course the weekly meeting nights.

Thank you to all the parents and children for being part of 12th.

Thank you parents for all the drop offs and collections.

The sowing on of badges so that at this years St.George`s day parade we looked Brill and had a really great turnout.

To the children for coming along, joining in and having fun just being themselves.

To our executive committee for their work in looking after our finances and processions including the hall.

The future of 12th is improving with the introduction of OSM across all scout groups in County Down. Online Scout manager is a safe and secure database which is GDPR complaint.

In July each family will receive an email which will allow access to several features.

You will be able to view and edit your children's information, make payments to the group directly into the groups bank account and complete a gift aid form if required.

The capitation this year will be £40, an increase of £5 on last year.

The hall payments will remain at £5 a month.

Over time paper forms will be phased out, an email link attachment will advise of upcoming activities. Attendance will be via the link. All payments for section activities and weekly subs will continue as in previous years.

The July email will also include an invite to work days at the hall in August to prepare for the new season.

So keep an eye out for the email.

Confirm you have an active email you can check daily, any changes please inform your child`s section leader before the end of June.

Also please check out our website at 12thBangorscoutgroup.com.

Lastly all annual reports will appear on the Charity commission NI website during June. An email will be sent out once online.

Dave GSL 12th Bangor Scout Group.

12th BANGOR SCOUT GROUP ANNUAL GENERAL MEETING (AGM)
HELD AT THE SCOUT HALL – TUESDAY 21st MAY 2019

PRESENT

Dave Orr (GSL)	Steven Nickell (Chairman)	Clem
McDonald(Leader)	Evan Fleming(Leader)	
Paddy McKinnie(Leader)	Lucy Lockhart	Alison
Donaldson	Joanne Orr(Leader)	
Erin Hamilton(Leader)	Karen Scroggie	Carol
Thompson	Chris Watson	
Lorraine McEvoy(Leader)	Hilary Hamilton(Leader)	Gillian
McEvoy(Leader)		

WELCOME

Steven welcomed everyone to the meeting.
Copies of agenda and section reports on the table.

APOLOGIES

Neil McRoberts, Elaine McRoberts, Don McEvoy, Carmel Hennesey, Stephen Murphy, Kieran McEvoy and Caroline McCartney.

MINUTES OF LAST MEETING

Approved- Proposed by Gillian Mc Evoy, Seconded by Erin Hamilton

CHAIRMAN'S REPORT

Stephen explained how the group and committee works. Meeting 3-4 times a year to discuss various topic effecting the group.

SECTION REPORTS

Steven asked if each of the Section Leaders could give highlights of the reports they had provided for the meeting of what their sections had done/achieved over the past 12 months.

Beavers	(Lorraine)
Cubs	(Erin)
Scouts	(Evan)
Explorers	(Gillian)

Stephen thanked the leaders for the varied programmes and opportunities given to the kids.

TREASURERS REPORT

In Becky`s absence, Dave explained highlights from the report.

ELECTION OF COMMITTEE MEMBERS

Steven handed over the meeting to Dave (GSL) and stood down as the Chairman.

Dave asked those in attendance to put forwarded proposals for the election of the Committee and Committee Members for the next 12 months.

PROPOSALS

Proposal 1

Proposed by:	Erin Hamilton
Seconded by:	Karen Scroggie

- I propose that Steven Nickell be re-elected and appointed as Chairperson for the Group.

The above proposal was agreed by all those in attendance

Proposal 2

Re-election and appointed of Secretary for the Group.

As Tony has stepped down at short notice, a new secretary will have to be sought.

Therefore position is currently vacant.

Proposal 3

**Proposed by: Erin Hamilton
Seconded by: Karen Scroggie**

- I propose that Becky Hunter be re-elected and appointed as Treasurer for the Group.

The above proposal was agreed by all those in attendance.

Proposal 4

**Proposed by: Erin Hamilton
Seconded by: Hilary Hamilton**

- I propose that Karen Scroggie, Carmel Hennesey and Lucy Lockheart be appointed as Committee Members for the Group.

The above proposal was agreed by all those in attendance.

GSL REPORT

Dave thanked everyone connected to 12th for all their support within the last year to make 12th have another successful year. He finished his report by highlighting the future for the group including the introduction of OSM.

AOB

Gillian discussed the explorers keeping the connection and ability to pay through the group as they weren't in the position to go alone due to leader numbers.

Stephen wished the kids going away well and closed the meeting.

The meeting closed at 20:20

12th Bangor Scout Group

Northern Ireland - Charity number 104048

Annual return

Independent examiner's report to the charity trustees of 12th Bangor scout group.

I report on the accounts of the Trust for the year ended 31st March 2019, which are set out within the financial report section of the Northern Ireland Charity Commission's website.

Respective responsibilities of charity trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the Charities Act (Northern Ireland) 2008.

It is my responsibility to:

- examine the accounts under section 65 of the Charities Act
- follow the procedures laid down in the general Directions given by the Commission under section 65(9)(b) of the Charities Act
- state whether particular matters have come to my attention.

Basis of independent examiner's report.

I have examined your charity accounts as required under section 65 of the Charities Act and my examination was carried out in accordance with the general Directions given by the Charity Commission for Northern Ireland under section 65(9)(b) of the Charities Act.

My examination included a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also included consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as charity trustees concerning any such matters.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. That accounting records were not kept in accordance with section 63 of the Charities Act.
2. That the accounts do not accord with those accounting records.
3. That the accounts do not comply with the accounting requirements of the Charities Act.
4. That there is further information needed for a proper understanding of the accounts to be reached.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission for Northern Ireland, I have found no matters that require drawing to your attention.

Name: JAMES BICKERSTAFF

Date: 9/11/2019